



***GRAPEVINE* SUMMARY OF  
STATE HIGHER EDUCATION TAX APPROPRIATIONS FOR  
FISCAL YEAR 2006**

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## Introduction: What the Data are Intended to Mean

The *Grapevine* project, begun in 1960 by M. M. Chambers, entails an annual survey of state higher education and government officials. The intent is to record annual state tax appropriations for the operating expenses of higher education, noting percent changes from year to year. As such, the *Grapevine* data are indicators of state tax effort in support of higher education and should not be confused with total state spending for higher education. We ask states not to include allocations to higher education that derive from non-tax monies.

This report details state tax appropriations for the support of higher education in fiscal year 2006 (FY06). The data reported here were collected from April 2005 through December 2005 in the annual *Grapevine* survey conducted by Illinois State University's Center for the Study of Education Policy. States were asked to provide data for the new fiscal year (FY06) and revisions (if necessary) to data reported in previous surveys for FY05, FY04, FY01 and FY96. This allows us to determine changes in appropriations over a ten-year, five-year, two-year, and one-year time period.<sup>1</sup>

Respondents were asked to adhere to five general guidelines when reporting their appropriations data:

1. *Report only appropriations, not actual expenditures.*
2. *Report only sums appropriated for annual operating expenses.*
3. *For state tax appropriations in complex universities, set out separately the sums appropriated for (or allocated to) the main campuses, branch campuses and medical centers (even if on the main campus). The medical center item should include operation of colleges of medicine, dentistry, pharmacy and nursing, and teaching hospitals, either lumped as one sum or set out separately as preferred.*
4. *Include:*
  - *Sums appropriated for state aid to local public community colleges and for the operation of state-supported community colleges, and for vocational-technical two-year colleges or institutes that are predominantly for high school graduates and adult students.*
  - *Sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions or both.*
  - *Sums appropriated for state scholarships or other student financial aid.*
  - *Sums destined for higher education but appropriated to some other state agency. Sometimes these sums have to be estimated because the exact amount disbursed cannot be known until after the end of the fiscal period. Examples include*

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<sup>1</sup> Appropriations for higher education are often changed as states balance their budgets. Because of these revisions, the data in this report may not match appropriations figures reported by *Grapevine* in previous years.

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- *funds intended for faculty fringe benefits and that may be appropriated to the state treasurer and disbursed by that office; and*
  - *certain funds for medical and health education that may be appropriated to the state department of health and disbursed from that department.*

- *Appropriations directed to private institutions of higher education at all levels.*

5. *Exclude appropriations for capital outlays and debt service as well as appropriations of sums derived from federal sources, student fees, auxiliary enterprises and other non-tax sources.*

These ground rules are meant to achieve a level of uniform reporting. However, the diverse practices and budgeting cycles of the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and institutions. Variations between states may also reflect the fact that some states operate under biennial budgeting systems while others do not. Comparative analyses should be conducted with these caveats in mind.

## Summary Findings, Fiscal Year 2006

Survey results for fiscal year 2006 (FY06) reveal that state tax appropriations for higher education totaled to \$66.6 billion, a 6.0% increase from the \$62.9 billion appropriated in Fiscal Year 2004-05 (FY05). This is the second consecutive annual increase since the 2.1% decline from FY03 to FY04, reflecting a recovery from the last recession and the subsequent capacity of most states to sustain or modestly increase tax support for higher education. Indeed, the trend data outlined in Table 1 (below) suggest that, in aggregate, higher education appropriations rebounded more quickly after the last recession than they did after the recession of the early 1990s.

Of course, there were considerable variations across the states. Percent changes from FY05 to FY06 ranged from -6.0% in West Virginia to 20.1% in Hawaii. While 28 states increased higher education appropriations from FY05 to FY06 by 5% or more, 9 states experienced marginal increases of 2% or less, and 4 states experienced declines. (See Table 3 on pages 6-7.) Two-year percent changes from FY 04 to FY 06 were similarly varied, ranging from -9.6% in West Virginia to 23.4% in Hawaii; total state tax appropriations for higher education increased by 9.7% over this two-year period. (See Table 4 on pages 8-9).

The remainder of this report summarizes FY06 findings in terms of (a) regional variations, (b) appropriations in the nine “megastates,” (c) appropriations for community colleges, (d) 10-year and 5-year percent changes in appropriations across the states, and (e) trends in

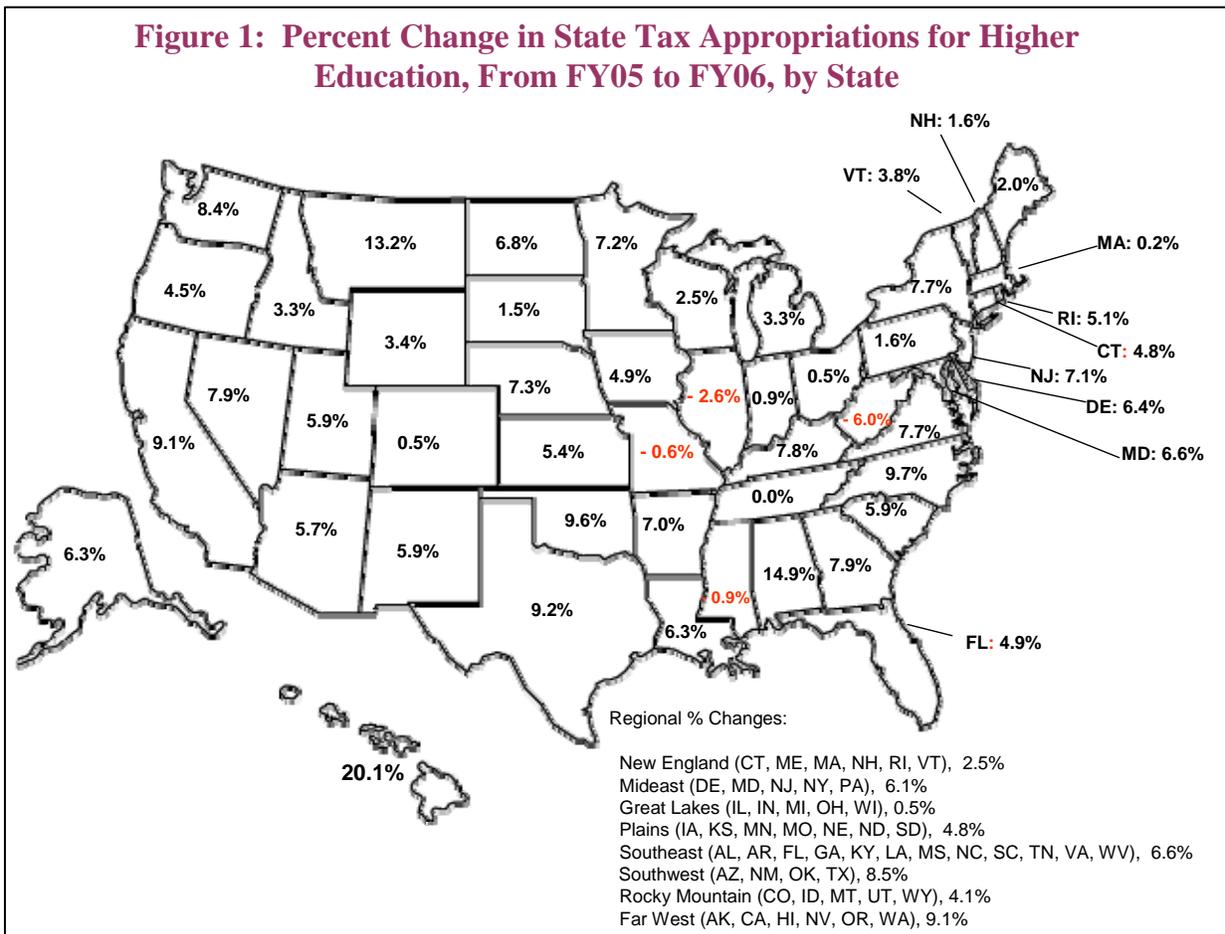
appropriations per capita and per \$1,000 in personal income. The report concludes with detailed FY06 tables for each state. These tables often provide important footnotes that explain nuances in state data. Again, it is important to note that the diverse practices of the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and institutions.

### Regional Variations in Changes from FY 05 to FY 06

Examined from a regional perspective, states in the Midwest tended to experience lower percent changes from FY05 to FY06 than did states in other areas of the country. (See Figure 1, below, and Table 5 on pages 10-11).

<b>Table 1</b>	
<b>Annual Percent Change in Total State Tax Appropriations for Higher Education Nationwide, Fiscal Year 1992 - Fiscal Year 2006</b>	
Fiscal Year	% Change from Pervious Fiscal Year
2006	6.00%
2005	3.80%
2004	-2.10%
2003	1.20%
2002	4.60%
2001	7.00%
2000	7.10%
1999	6.50%
1998	6.00%
1997	4.70%
1996	3.20%
1995	4.10%
1994	3.20%
1993	-0.90%
1992	-0.20%

Note: Each year *Grapevine* asks the states for appropriations in the new fiscal years and revisions (if any) to previous years. The percent changes in this table represent, for each year listed, the difference between (a) initial data for the new fiscal year and (b) revised data for the previous fiscal year.



This was particularly true of states in the Great Lakes region, which collectively experienced only a 0.5% increase in state tax appropriations for higher education from FY05 to FY06. At the other extreme were states in the Far West, which collectively experienced a 9.1% increase. States in the Southeast and Mideast regions were not far behind, with aggregate increases of 6.6% and 6.1% respectively. Of course, these aggregate numbers do not reflect the fortunes of all of the states within these regional groups. For example, although states in the Southeast region experienced a substantial gain of 6.6%, two states within that region (Mississippi and West Virginia) experienced a decline in appropriations for higher education from FY 05 to FY 06, and another state (Tennessee) experienced a 0% change.

### Megastates

These regional variations can also be seen in Table 6 (page 12), which provides appropriations data for the 9 "megastates" that account for more than 50% of all state tax appropriations for higher education nationwide. In all, state tax appropriations supporting higher education rose by 6.2% from FY05 to FY06 in these states, accounting for 53% of the increase in state tax appropriations nationwide. Yet the experiences of these megastates were divided. Illinois appropriations declined by 2.6%, while neighboring states in the middle of the country experienced only modest increases (Ohio, 0.5%; Pennsylvania, 1.6%; and Michigan, 3.3%). On the other end were North Carolina, Texas, California, and New York, experiencing relatively high increases of

(respectively) 9.7%, 9.2%, 9.1%, and 7.7%. Florida fell in the middle, experiencing a 4.9% increase. The influence of California on national averages is evident in the fact that 21% of the total national increase in state tax appropriations for higher education between FY 05 and FY 06 was accounted for by increases in California.

### Community Colleges

Previous Grapevine reports covering fiscal years 1996, 1997, and 1998 analyzed state tax appropriations for community colleges, making a distinction between "state-aided community colleges," at which local tax appropriations constitute a significant portion of institutional revenue, and "state community colleges," which receive little or no local tax monies. We resume this analysis in this report, drawing on data from the 46 states that separate out community college data in their Grapevine reports.<sup>2</sup> As the data in Tables 7 and 8 (pages 13-15) reveal, state-aided community colleges experienced a 7.5% increase in state tax appropriations from FY05 to FY06 and a 19.0% increase from FY04 to FY06. Changes in state tax appropriations for state community colleges were slightly lower, 7.4% from FY05 to FY06 and 15.4% from FY04 to FY06.

### Five-Year and Ten-Year Percent Changes

Despite the overall increase in state tax appropriations for higher education from FY05 to FY06, many states have still not caught up with losses experienced earlier in the decade. (See Tables 9 and 10, pages 16-19). The percent change in state tax appropriations for higher education from FY 01 to FY 06 ranged across the states from a decline of 20.3% in Colorado, to an increase of 76.8% in Nevada. In all, FY 06 appropriations were smaller than FY 01 appropriations in 13 states, as indicated below.

	FY01 Appropriations (in \$1,000s)	FY06 Appropriations (in \$1,000s)	% Change from FY01 to FY06
Colorado	746,478	594,649	-20.3%
West Virginia	387,432	319,122	-17.6%
Massachusetts	1,077,226	918,127	-14.8%
South Carolina	880,120	767,277	-12.8%
Missouri	959,402	856,133	-10.8%
Michigan	2,222,274	2,017,632	-9.2%
Iowa	851,182	779,847	-8.4%
Oregon	665,786	612,820	-8.0%
Mississippi	824,717	782,540	-5.1%
Illinois	2,719,734	2,615,389	-3.8%
Wisconsin	1,170,122	1,131,515	-3.3%
Ohio	2,181,991	2,111,733	-3.2%
Virginia	1,629,776	1,594,605	-2.2%

<sup>2</sup> Minnesota and Vermont fold community college appropriations into the total appropriations reported for state college and university systems. South Dakota has no community colleges per se. Community college data reported by Hawaii are not net of student fees; thus they are not included.



Longer-term, 10-year percent changes (from FY96 to FY06), also detailed in Tables 9 and 10, ranged across the states from -2.5% in West Virginia to 149.7% in Nevada; the median was 43.9%. Care must be taken in interpreting these data, because variations in population change create differing demand curves across the states for higher education over time.<sup>3</sup>

### **Appropriations per Capita and per \$1,000 in Personal Income**

Tables 11 and 12 (pages 20-23) show, respectively, state-by-state variations in higher education state tax appropriations indexed against population size as determined by the Bureau of the Census (“appropriations per capita”) and against the total personal income generated in each state as determined by the United States Bureau of Economic Analysis (“appropriations per \$1,000 in personal income”). Appropriations per capita in FY06 ranged from \$89.45 in New Hampshire to \$433.96 in Wyoming; the median across the states was \$229.26. FY06 appropriations per \$1,000 in personal income ranged from \$2.38 in New Hampshire to \$13.45 in New Mexico; the median was \$6.68.

Comparisons over time (also provided in Tables 11 and 12) reveal that 15 states experienced a decline in higher education tax appropriations per capita from FY01 to FY06. But a majority of the states (39) experienced a decline in tax appropriations per \$1,000 in personal income. This latter measure, which requires no correction for inflation, suggests that most states are devoting a smaller proportion of their total wealth to tax support for higher education than they did five years ago.

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<sup>3</sup> For an analysis of the varying demand curves faced by the states, see *Postsecondary Participation and State Policy: Meeting the Future Demand*, by Mario C. Martinez (Sterling, VA: Stylus, 2004).

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## National Tables and Comparative Measures

The tables in this section of the report compare states against several measures. Included are the following:

- Table 3 (pages 6-7): One-Year Percent Changes in State Tax Appropriations for Higher Education, by State, FY05-06
- Table 4 (pages 8-9): Two-Year Percent Changes in State Tax Appropriations or Higher Education, by State, FY04-06
- Table 5 (pages 10-11): One-Year (FY05-FY06) and Two-Year (FY04-FY06) Percent Changes in State Tax Appropriations for Higher Education, by Region
- Table 6 (page 12): Changes in "Megastate" State Tax Appropriations for Higher Education, FY05-FY06
- Table 7 (pages 13-14). One-Year (FY05-FY06) and Two-Year (FY04-FY06) Percent Changes in State Tax Appropriations for "State-Aided Community Colleges," by State
- Table 8 (pages 14-15). One-Year (FY05-FY06) and Two-Year (FY04-FY06) Percent Changes in State Tax Appropriations for "State Community Colleges," by State
- Table 9 (pages 16-17): Tax Appropriations for Higher Education, by State, FY96, FY01, FY02, FY03, FY04, FY 05, and FY06
- Table 10 (pages 18-19): Ten-Year (FY96-FY06) and Five-Year Percent Changes in State Tax Appropriations for Higher Education, and the Average Annual Percent Change Over the Five-Year Period, FY01-FY06, by State
- Table 11 (pages 20- 21): State Tax Appropriations for Higher Education, Per Capita, FY01 and FY06, by State
- Table 12 (pages 22-23): State Tax Appropriations for Higher Education, Per \$1,000 in Personal Income, FY01 and FY06, by State

<b>Table 3</b>			
<b>One-Year Percent Changes in State Tax Appropriations for Higher Education, by State, FY05-06</b>			
<b>States</b>	<b>FY05 Appropriations (\$1,000s)</b>	<b>FY06 Appropriations (\$1,000s)</b>	<b>1-yr % Change</b>
Alabama	1,209,494	1,390,022	14.9%
Alaska	235,022	249,773	6.3%
Arizona	921,520	974,291	5.7%
Arkansas	685,113	732,957	7.0%
California	8,825,536	9,627,527	9.1%
Colorado	591,511	594,649	0.5%
Connecticut	788,372	826,529	4.8%
Delaware	203,478	216,419	6.4%
Florida	3,140,120	3,295,233	4.9%
Georgia	1,927,965	2,079,359	7.9%
Hawaii	409,727	492,171	20.1%
Idaho	324,203	334,951	3.3%
Illinois	2,685,921	2,615,389	-2.6%
Indiana	1,417,481	1,430,424	0.9%
Iowa	743,170	779,847	4.9%
Kansas	715,830	754,550	5.4%
Kentucky	1,119,608	1,207,437	7.8%
Louisiana	1,243,910	1,322,116	6.3%
Maine	242,971	247,943	2.0%
Maryland	1,175,708	1,253,112	6.6%
Massachusetts	916,345	918,127	0.2%
Michigan	1,953,605	2,017,632	3.3%
Minnesota	1,273,328	1,365,500	7.2%
Mississippi	789,648	782,540	-0.9%
Missouri	861,421	856,133	-0.6%
Montana	152,582	172,767	13.2%
Nebraska	505,624	542,425	7.3%
Nevada	518,537	559,616	7.9%
New Hampshire	115,367	117,172	1.6%
New Jersey	1,890,323	2,025,077	7.1%
New Mexico	677,935	717,978	5.9%
New York	4,050,883	4,361,561	7.7%
North Carolina	2,665,876	2,925,046	9.7%
North Dakota	201,545	215,283	6.8%
Ohio	2,101,592	2,111,733	0.5%
Oklahoma	762,829	836,072	9.6%
Oregon	586,552	612,820	4.5%
Pennsylvania	2,015,637	2,047,114	1.6%
Rhode Island	173,442	182,368	5.1%
South Carolina	724,351	767,277	5.9%

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<b>Table 3 (continued)</b>			
<b>One-Year Percent Changes in State Tax Appropriations For Higher Education, by State, FY05-06</b>			
<b>States</b>	<b>FY05 Appropriations (\$1,000s)</b>	<b>FY06 Appropriations (\$1,000s)</b>	<b>1-yr % Change</b>
South Dakota	162,939	165,394	1.5%
Tennessee	1,122,978	1,122,978	0.0%
Texas	4,800,678	5,242,541	9.2%
Utah	635,295	672,468	5.9%
Vermont	79,023	82,043	3.8%
Virginia	1,480,522	1,594,605	7.7%
Washington	1,413,097	1,532,281	8.4%
West Virginia	339,407	319,122	-6.0%
Wisconsin	1,103,602	1,131,515	2.5%
Wyoming	213,738	221,012	3.4%
<b>Totals</b>	<b>62,895,361</b>	<b>66,642,898</b>	<b>6.0%</b>

<b>States</b>	<b>FY04 Appropriations (\$1,000s)</b>	<b>FY06 Appropriations (\$1,000s)</b>	<b>2-yr % Change</b>
Alabama	1,167,537	1,390,022	19.1%
Alaska	217,245	249,773	15.0%
Arizona	863,472	974,291	12.8%
Arkansas	667,357	732,957	9.8%
California	8,450,942	9,627,527	13.9%
Colorado	591,511	594,649	0.5%
Connecticut	748,226	826,529	10.5%
Delaware	190,289	216,419	13.7%
Florida	2,808,468	3,295,233	17.3%
Georgia	1,876,628	2,079,359	10.8%
Hawaii	398,836	492,171	23.4%
Idaho	313,261	334,951	6.9%
Illinois	2,701,159	2,615,389	-3.2%
Indiana	1,360,318	1,430,424	5.2%
Iowa	737,752	779,847	5.7%
Kansas	685,832	754,550	10.0%
Kentucky	1,104,797	1,207,437	9.3%
Louisiana	1,208,995	1,322,116	9.4%
Maine	233,695	247,943	6.1%
Maryland	1,140,033	1,253,112	9.9%
Massachusetts	828,405	918,127	10.8%
Michigan	1,984,293	2,017,632	1.7%
Minnesota	1,287,455	1,365,500	6.1%
Mississippi	795,963	782,540	-1.7%
Missouri	838,643	856,133	2.1%
Montana	150,576	172,767	14.7%
Nebraska	498,854	542,425	8.7%
Nevada	483,134	559,616	15.8%
New Hampshire	112,446	117,172	4.2%
New Jersey	1,740,829	2,025,077	16.3%
New Mexico	644,996	717,978	11.3%
New York	3,752,758	4,361,561	16.2%
North Carolina	2,474,773	2,925,046	18.2%
North Dakota	201,545	215,283	6.8%
Ohio	2,071,035	2,111,733	2.0%
Oklahoma	739,651	836,072	13.0%
Oregon	590,681	612,820	3.7%
Pennsylvania	1,946,617	2,047,114	5.2%
Rhode Island	171,225	182,368	6.5%
South Carolina	745,594	767,277	2.9%

*Continued on next page...*

**Table 4 (continued)**  
**Two-Year Percent Changes in State Tax Appropriations  
for Higher Education, FY04-06, by State**

<b>States</b>	<b>FY04 Appropriations (\$1,000s)</b>	<b>FY06 Appropriations (\$1,000s)</b>	<b>2-yr % Change</b>
South Dakota	153,281	165,394	7.9%
Tennessee	1,088,681	1,122,978	3.2%
Texas	4,939,809	5,242,541	6.1%
Utah	603,196	672,468	11.5%
Vermont	77,153	82,043	6.3%
Virginia	1,346,281	1,594,605	18.4%
Washington	1,344,701	1,532,281	13.9%
West Virginia	353,169	319,122	-9.6%
Wisconsin	1,114,812	1,131,515	1.5%
Wyoming	198,634	221,012	11.3%
<b>Totals</b>	<b>60,745,542</b>	<b>66,642,898</b>	<b>9.7%</b>

<b>Table 5</b>					
<b>One-Year (FY05 to FY06) and Two-Year (FY04 to FY06) Percent Changes in State Tax Appropriations for Higher Education, by Region</b>					
	<b>FY04 Appropriations (\$1,000s)</b>	<b>FY05 Appropriations (\$1,000s)</b>	<b>FY06 Appropriations (\$1,000s)</b>	<b>1-year % Change: FY05- FY06</b>	<b>2-year % Change: FY04-FY06</b>
<b>New England</b>					
Connecticut	748,226	788,372	826,529	4.8%	10.5%
Maine	233,695	242,971	247,943	2.0%	6.1%
Massachusetts	828,405	916,345	918,127	0.2%	10.8%
New Hampshire	112,446	115,367	117,172	1.6%	4.2%
Rhode Island	171,225	173,442	182,368	5.1%	6.5%
Vermont	77,153	79,023	82,043	3.8%	6.3%
<b>Mideast</b>					
Delaware	190,289	203,478	216,419	6.4%	13.7%
Maryland	1,140,033	1,175,708	1,253,112	6.6%	9.9%
New Jersey	1,740,829	1,890,323	2,025,077	7.1%	16.3%
New York	3,752,758	4,050,883	4,361,561	7.7%	16.2%
Pennsylvania	1,946,617	2,015,637	2,047,114	1.6%	5.2%
<b>Great Lakes</b>					
Illinois	2,701,159	2,685,921	2,615,389	-2.6%	-3.2%
Indiana	1,360,318	1,417,481	1,430,424	0.9%	5.2%
Michigan	1,984,293	1,953,605	2,017,632	3.3%	1.7%
Ohio	2,071,035	2,101,592	2,111,733	0.5%	2.0%
Wisconsin	1,114,812	1,103,602	1,131,515	2.5%	1.5%
<b>Plains</b>					
Iowa	737,752	743,170	779,847	4.9%	5.7%
Kansas	685,832	715,830	754,550	5.4%	10.0%
Minnesota	1,287,455	1,273,328	1,365,500	7.2%	6.1%
Missouri	838,643	861,421	856,133	-0.6%	2.1%
Nebraska	498,854	505,624	542,425	7.3%	8.7%
North Dakota	201,545	201,545	215,283	6.8%	6.8%
South Dakota	153,281	162,939	165,394	1.5%	7.9%
<b>Southeast</b>					
Alabama	1,167,537	1,209,494	1,390,022	14.9%	19.1%
Arkansas	667,357	685,113	732,957	7.0%	9.8%
Florida	2,808,468	3,140,120	3,295,233	4.9%	17.3%
Georgia	1,876,628	1,927,965	2,079,359	7.9%	10.8%
Kentucky	1,104,797	1,119,608	1,207,437	7.8%	9.3%
Louisiana	1,208,995	1,243,910	1,322,116	6.3%	9.4%
Mississippi	795,963	789,648	782,540	-0.9%	-1.7%
North Carolina	2,474,773	2,665,876	2,925,046	9.7%	18.2%
South Carolina	745,594	724,351	767,277	5.9%	2.9%
Tennessee	1,088,681	1,122,978	1,122,978	0.0%	3.2%
Virginia	1,346,281	1,480,522	1,594,605	7.7%	18.4%
West Virginia	353,169	339,407	319,122	-6.0%	-9.6%

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<b>Table 5 (continued)</b>					
<b>One-Year (FY05 to FY06) and Two-Year (FY04 to FY06) Percent Changes in State Tax Appropriations for Higher Education, by Region</b>					
	<b>FY04 Appropriations (\$1,000s)</b>	<b>FY05 Appropriations (\$1,000s)</b>	<b>FY06 Appropriations (\$1,000s)</b>	<b>1-year % Change: FY05- FY06</b>	<b>2-year % Change: FY04- FY06</b>
<b>Southwest</b>					
Arizona	863,472	921,520	974,291	5.7%	12.8%
New Mexico	644,996	677,935	717,978	5.9%	11.3%
Oklahoma	739,651	762,829	836,072	9.6%	13.0%
Texas	4,939,809	4,800,678	5,242,541	9.2%	6.1%
<b>Rocky Mountain</b>					
Colorado	591,511	591,511	594,649	0.5%	0.5%
Idaho	313,261	324,203	334,951	3.3%	6.9%
Montana	150,576	152,582	172,767	13.2%	14.7%
Utah	603,196	635,295	672,568	5.9%	11.5%
Wyoming	198,634	213,738	221,012	3.4%	11.3%
<b>Far West</b>					
Alaska	217,245	235,022	249,773	6.3%	15.0%
California	8,450,942	8,825,536	9,627,527	9.1%	13.9%
Hawaii	398,836	409,727	492,171	20.1%	23.4%
Nevada	483,134	518,537	559,616	7.9%	15.8%
Oregon	590,681	586,552	612,820	4.5%	3.7%
Washington	1,344,701	1,413,097	1,532,281	8.4%	13.9%
<b>Region Totals</b>					
New England	2,171,150	2,315,520	2,374,182	2.5%	9.4%
Mideast	8,770,526	9,336,029	9,903,283	6.1%	12.9%
Great Lakes	9,231,617	9,262,201	9,306,692	0.5%	0.8%
Plains	4,403,362	4,463,857	4,679,132	4.8%	6.3%
Southeast	15,638,243	16,448,992	17,538,692	6.6%	12.2%
Southwest	7,187,928	7,162,962	7,770,882	8.5%	8.1%
Rocky Mountain	1,857,178	1,917,329	1,995,947	4.1%	7.5%
Far West	11,485,539	11,988,471	13,074,188	9.1%	13.8%
<b>National Total</b>	<b>60,745,542</b>	<b>62,895,361</b>	<b>66,642,898</b>	<b>6.0%</b>	<b>9.7%</b>

<b>Table 6</b>			
<b>Changes in "Megastate" State Tax Appropriations for Higher Education (in \$1,000s), FY05-FY06</b>			
<b>Megastates</b>	<b>FY05</b>	<b>FY06</b>	<b>Change</b>
North Carolina	2,665,876	2,925,046	9.7%
California	8,825,536	9,627,527	9.1%
New York	4,050,883	4,361,561	7.7%
Florida	3,140,120	3,295,233	4.9%
Michigan	1,953,605	2,017,632	3.3%
Pennsylvania	2,015,637	2,047,114	1.6%
Texas	4,800,678	5,242,541	9.2%
Ohio	2,101,592	2,111,733	0.5%
Illinois	2,685,921	2,615,389	-2.6%
<b>Megastates Total/ Change</b>	<b>32,239,848</b>	<b>34,243,775</b>	<b>6.2%</b>
<b>National Total/ Change</b>	<b>62,895,361</b>	<b>66,642,898</b>	<b>6.0%</b>

**Table 7****One-Year (FY05-FY06) and Two-Year (FY04-FY06) Percent Changes in State Tax Appropriations for "State-Aided Community Colleges,"\* by State**

States	FY 06 Appropriations (in \$1,000s)	FY 05 Appropriations (in \$1,000s)	FY 04 Appropriations (in \$1,000s)	1-Year % Change from FY05 to FY06	2-Year % Change from FY04 to FY06
Arizona	132,746	126,903	114,625	4.6%	15.8%
California	3,413,274	3,036,185	2,405,714	12.4%	41.9%
Colorado**	12,102	11,038	11,038	9.6%	9.6%
Idaho	20,524	19,755	19,224	3.9%	6.8%
Illinois	351,497	378,588	382,524	-7.2%	-8.1%
Iowa	149,579	139,779	136,890	7.0%	9.3%
Kansas	94,634	86,044	80,958	10.0%	16.9%
Maryland***	224,476	214,472	204,399	4.7%	9.8%
Michigan	281,327	283,533	285,347	-0.8%	-1.4%
Mississippi	157,778	156,275	157,227	1.0%	0.4%
Missouri	125,886	126,086	123,125	-0.2%	2.2%
Montana	8,973	6,360	6,388	41.1%	40.5%
Nebraska	65,312	62,888	62,377	3.9%	4.7%
New Jersey	162,562	162,562	160,562	0.0%	1.2%
New Mexico	117,714	111,198	102,029	5.9%	15.4%
New York	539,574	513,246	498,537	5.1%	8.2%
North Carolina	787,809	718,300	660,928	9.7%	19.2%
Ohio***	373,412	367,048	328,368	1.7%	13.7%
Oklahoma***	120,331	110,933	108,350	8.5%	11.1%
Oregon	215,737	208,498	204,606	3.5%	5.4%
Pennsylvania	214,967	203,767	190,044	5.5%	13.1%
South Carolina	138,538	136,047	130,087	1.8%	6.5%
Texas	1,017,080	931,751	934,860	9.2%	8.8%
Wisconsin	141,067	140,260	139,150	0.6%	1.4%
Wyoming	81,456	72,904	69,515	11.7%	17.2%
Total	8,948,355	8,324,420	7,516,872	7.5%	19.0%

\*Grapevine reports make a distinction between "state-aided community colleges," at which local tax appropriations constitute a significant portion of institutional revenue, and "state community colleges," which receive little or no local tax appropriations. For the purposes of this report, "state-aided" community colleges are those located in states in which local tax appropriations account for at least 10% of total government funding for all community colleges in the state (including appropriations, grants, and contracts from federal, state, and local governments). Revenue data from the Integrated Postsecondary Education Data System (IPEDS) for fiscal year 2005 were used to make this determination. Data for university branch campuses, which are sometimes considered part of the community college enterprise, were not used in calculating the percentage of government revenues that are accounted for by local tax appropriations, and the data reported here do not include appropriations for university branches.

*Continued on next page...*

**Table 7, Continued**

\*\*The report submitted by Colorado to Grapevine makes a distinction between "state community colleges," which receive no local tax allocations, and "local community colleges," which do receive local tax allocations. Colorado is the only that makes this distinction in its Grapevine report. The data here represent appropriations for the "local community colleges" that receive local tax appropriations.

\*\*\*These are states in which some colleges receive no local tax support, although local tax appropriations account for 10% or more of total government support for all community colleges in the state.

<b>Table 8</b>					
<b>One-Year (FY05-FY06) and Two-Year (FY04-FY06) Percent Changes in State Tax Appropriations for "State Community Colleges,"* by State</b>					
States	FY 06 Appropriations (in \$1,000s)	FY 05 Appropriations (in \$1,000s)	FY 04 Appropriations (in \$1,000s)	1-Year % Change from FY05 to FY06	2-Year % Change from FY04 to FY06
Alabama	298,529	257,391	244,142	16.0%	22.3%
Alaska**	2,256	2,035	1,939	10.9%	16.3%
Arkansas	134,432	124,739	121,549	7.8%	10.6%
Colorado***	105,942	106,279	106,279	-0.3%	-0.3%
Connecticut	133,875	126,713	121,082	5.7%	10.6%
Delaware	59,683	56,114	52,317	6.4%	14.1%
Florida	992,174	936,463	802,141	5.9%	23.7%
Georgia****	378,102	338,042	323,259	11.9%	17.0%
Indiana*****	175,242	164,463	151,267	6.6%	15.8%
Kentucky	200,354	186,978	173,982	7.2%	15.2%
Louisiana	163,572	157,049	153,276	4.2%	6.7%
Maine	42,216	41,472	40,139	1.8%	5.2%
Massachusetts	210,868	201,426	195,071	4.7%	8.1%
Nevada	154,551	138,653	130,076	11.5%	18.8%
New Hampshire	25,256	25,613	25,193	-1.4%	0.3%
North Dakota	29,486	27,973	27,973	5.4%	5.4%
Rhode Island	45,770	41,816	40,114	9.5%	14.1%
Tennessee	195,655	195,655	188,958	0.0%	3.5%
Utah	107,003	102,272	98,930	4.6%	8.2%
Washington	585,470	533,024	518,226	9.8%	13.0%
West Virginia	33,654	34,200	35,338	-1.6%	-4.8%
Virginia	328,764	302,976	265,167	8.5%	24.0%
Total	4,402,854	4,101,346	3,816,418	7.4%	15.4%

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## Table 8, continued

\*Grapevine reports make a distinction between "state-aided community colleges," at which local tax appropriations constitute a significant portion of institutional revenue, and "state community colleges," which receive little or no local tax appropriations. For the purposes of this report, "state community" colleges are those located in states in which local tax appropriations account for less than 10% of total government funding for all community colleges in the state (including appropriations, grants, and contracts from federal, state, and local governments). Revenue data from the Integrated Postsecondary Education Data System (IPEDS) for fiscal year 2005 were used to make this determination. Data for university branch campuses, which are sometimes considered part of the community college enterprise, were not used in calculating the percentage of government revenues that are accounted for by local tax appropriations, and the data reported here do not include appropriations for university branches.

\*\*Prince William Sound Community College only.

\*\*\*The report submitted by Colorado to Grapevine makes a distinction between "state community colleges," which receive no local tax allocations, and "local community colleges," which do receive local tax allocations. Colorado is the only that makes this distinction in its Grapevine report. The data here represent appropriations for the "state community colleges" that receive no local tax support.

\*\*\*\*Includes the technical colleges within the GA Department of Technical and Adult Education that are accredited by the Southern Association of Colleges and Schools to award the associate's degree.

\*\*\*\*\*Includes Vincennes University and Ivy Tech Community College of Indiana.

**Table 9**  
**State Tax Appropriations for Higher Education, by State,**  
**FY96, FY01, FY02, FY03, FY04, FY05, and FY 06**

States	Total Appropriations Per Year (in \$1,000s)						
	FY 96	FY 01	FY02	FY03	FY04	FY 05	FY 06
Alabama	957,288	1,088,673	1,115,999	1,162,194	1,167,537	1,209,494	1,390,022
Alaska	173,506	192,183	204,706	212,747	217,245	235,022	249,773
Arizona	697,602	892,621	884,175	859,059	863,472	921,520	974,291
Arkansas	462,584	636,907	623,806	616,911	667,357	685,113	732,957
California	5,190,713	8,922,931	9,473,522	9,312,225	8,450,942	8,825,536	9,627,527
Colorado	579,879	746,478	756,809	685,529	591,511	591,511	594,649
Connecticut	528,264	706,032	753,681	754,768	748,226	788,372	826,529
Delaware	143,052	185,840	186,398	188,192	190,289	203,478	216,419
Florida	1,830,917	2,761,253	2,590,068	2,830,366	2,808,468	3,140,120	3,295,233
Georgia*	1,222,912	1,600,329	1,707,734	1,900,387	1,876,628	1,927,965	2,079,359
Hawaii	358,408	339,025	349,231	369,649	398,836	409,727	492,171
Idaho	232,533	294,651	323,118	309,150	313,261	324,203	334,951
Illinois	1,990,163	2,719,734	2,904,184	2,763,757	2,701,159	2,685,921	2,615,389
Indiana	977,193	1,283,197	1,321,191	1,326,682	1,360,318	1,417,481	1,430,424
Iowa	674,039	851,182	786,640	769,854	737,752	743,170	779,847
Kansas	524,398	683,084	712,923	679,830	685,832	715,830	754,550
Kentucky	678,395	1,001,625	1,039,117	1,071,006	1,104,797	1,119,608	1,207,437
Louisiana*	593,858	880,064	997,813	1,158,608	1,208,995	1,243,910	1,322,116
Maine	178,952	228,917	239,002	236,390	233,695	242,971	247,943
Maryland	818,080	1,174,619	1,282,883	1,216,837	1,140,033	1,175,708	1,253,112
Massachusetts	769,694	1,077,226	1,017,564	970,780	828,405	916,345	918,127
Michigan	1,676,647	2,222,274	2,257,732	2,154,247	1,984,293	1,953,605	2,017,632
Minnesota	1,066,948	1,349,137	1,379,832	1,323,393	1,287,455	1,273,328	1,365,500
Mississippi	627,107	824,717	765,014	765,185	795,963	789,648	782,540
Missouri	722,075	959,402	974,646	875,070	838,643	861,421	856,133
Montana	122,645	141,686	149,838	146,034	150,576	152,582	172,767
Nebraska	385,634	492,864	516,248	520,769	498,854	505,624	542,425
Nevada	224,143	316,611	346,845	370,593	483,134	518,537	559,616
New Hampshire	83,185	100,666	107,573	111,042	112,446	115,367	117,172
New Jersey	1,352,316	1,664,194	1,755,016	1,718,784	1,740,829	1,890,323	2,025,077

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**Table 9 (continued)**  
**State Tax Appropriations for Higher Education, by State,**  
**FY96, FY01, FY02, FY03, FY04, FY05, and FY 06**

States	Total Appropriations Per Year (in \$1,000s)						
	FY 96	FY 01	FY02	FY03	FY04	FY 05	FY 06
New Mexico	466,662	568,295	605,193	609,070	644,996	677,935	717,978
New York	2,914,980	3,479,112	3,602,215	3,888,127	3,752,758	4,050,883	4,361,561
North Carolina	1,758,713	2,398,489	2,442,690	2,449,659	2,474,773	2,665,876	2,925,046
North Dakota	151,899	185,659	200,401	203,801	201,545	201,545	215,283
Ohio	1,666,151	2,181,991	2,084,535	2,063,714	2,071,035	2,101,592	2,111,733
Oklahoma	550,481	789,155	796,312	750,656	739,651	762,829	836,072
Oregon	459,851	665,786	664,930	553,499	590,681	586,552	612,820
Pennsylvania	1,638,617	2,005,364	2,011,695	1,998,020	1,946,617	2,015,637	2,047,114
Rhode Island	121,632	162,750	174,473	169,440	171,225	173,442	182,368
South Carolina	679,976	880,120	834,907	738,794	745,594	724,351	767,277
South Dakota	117,645	136,154	143,163	148,976	153,281	162,939	165,394
Tennessee	904,158	1,045,546	1,071,515	1,106,889	1,088,681	1,122,978	1,122,978
Texas	3,252,601	4,511,814	5,139,663	4,831,304	4,939,809	4,800,678	5,242,541
Utah	418,297	547,506	628,032	602,086	603,196	635,295	672,468
Vermont	54,911	67,753	71,354	75,653	77,153	79,023	82,043
Virginia	981,031	1,629,776	1,631,856	1,427,177	1,346,281	1,480,522	1,594,605
Washington	998,218	1,333,911	1,370,921	1,375,574	1,344,701	1,413,097	1,532,281
West Virginia	327,174	387,432	392,051	379,672	353,169	339,407	319,122
Wisconsin	971,644	1,170,122	1,194,852	1,211,419	1,114,812	1,103,602	1,131,515
Wyoming	129,401	151,523	161,917	191,958	198,634	213,738	221,012
<b>Totals</b>	<b>44,407,172</b>	<b>60,636,380</b>	<b>62,745,983</b>	<b>62,155,526</b>	<b>60,745,542</b>	<b>62,895,361</b>	<b>66,642,898</b>

\* See footnotes for Georgia and Louisiana in Table 10, below.

**Table 10****Ten-Year (FY96-FY06) and Five-Year (FY01-FY06) Percent Changes in State Tax Appropriations for Higher Education, and the Average Annual Percent Change Over the Five-Year Period, FY01-FY06, by State**

<b>States</b>	<b>10-Year % Change, FY96-FY06</b>	<b>5-Year % Change, FY01-FY06</b>	<b>Average Annual % Change, FY01-FY06</b>
Alabama	45.2%	27.7%	5.1%
Alaska	44.0%	30.0%	5.4%
Arizona	39.7%	9.1%	1.8%
Arkansas	58.4%	15.1%	2.9%
California	85.5%	7.9%	1.7%
Colorado	2.5%	-20.3%	-4.2%
Connecticut	56.5%	17.1%	3.2%
Delaware	51.3%	16.5%	3.1%
Florida	80.0%	19.3%	3.8%
Georgia*	N/C	N/C	N/C
Hawaii	37.3%	45.2%	7.9%
Idaho	44.0%	13.7%	2.7%
Illinois	31.4%	-3.8%	-0.7%
Indiana	46.4%	11.5%	2.2%
Iowa	15.7%	-8.4%	-1.6%
Kansas	43.9%	10.5%	2.1%
Kentucky	78.0%	20.5%	3.8%
Louisiana**	N/C	N/C	N/C
Maine	38.6%	8.3%	1.6%
Maryland	53.2%	6.7%	1.5%
Massachusetts	19.3%	-14.8%	-2.8%
Michigan	20.3%	-9.2%	-1.8%
Minnesota	28.0%	1.2%	0.3%
Mississippi	24.8%	-5.1%	-1.0%
Missouri	18.6%	-10.8%	-2.1%
Montana	40.9%	21.9%	4.2%
Nebraska	40.7%	10.1%	2.0%
Nevada	149.7%	76.8%	12.4%
New Hampshire	40.9%	16.4%	3.1%
New Jersey	49.7%	21.7%	4.1%

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**Table 10 (continued)**

**Ten-Year (FY96-FY06) and Five-Year (FY01-FY06) Percent Changes in State Tax Appropriations for Higher Education, and the Average Annual Percent Change Over the Five-Year Period, FY01-FY06, by State**

<b>States</b>	<b>10-Year % Change, FY96-FY06</b>	<b>5-Year % Change, FY01-FY06</b>	<b>Average Annual % Change, FY01-FY06</b>
New Mexico	53.9%	26.3%	4.8%
New York	49.6%	25.4%	4.7%
North Carolina	66.3%	22.0%	4.1%
North Dakota	41.7%	16.0%	3.1%
Ohio	26.7%	-3.2%	-0.6%
Oklahoma	51.9%	5.9%	1.3%
Oregon	33.3%	-8.0%	-1.3%
Pennsylvania	24.9%	2.1%	0.4%
Rhode Island	49.9%	12.1%	2.4%
South Carolina	12.8%	-12.8%	-2.5%
South Dakota	40.6%	21.5%	4.0%
Tennessee	24.2%	7.4%	1.5%
Texas	61.2%	16.2%	3.3%
Utah	60.8%	22.8%	4.4%
Vermont	49.4%	21.1%	3.9%
Virginia	62.5%	-2.2%	-0.1%
Washington	53.5%	14.9%	2.9%
West Virginia	-2.5%	-17.6%	-3.8%
Wisconsin	16.5%	-3.3%	-0.6%
Wyoming	70.8%	45.9%	8.0%
<b>Totals</b>	<b>50.1%</b>	<b>9.9%</b>	<b>2.0%</b>

NC = Not comparable

\*Grapevine files prior to FY03 do not include data for the technical colleges administered by the Georgia Department of Technical and Adult Education. Therefore, the FY06 total for Georgia is not comparable with the totals for FY96, FY01, or FY02. Factoring out the technical colleges, the 5-year percent change in appropriations (FY01 to FY06) for the institutions administered by the Regents of the University System of Georgia is 13%; the 10-year percent change (FY96 to FY06) is 47%, and the average annual percent change over the 5-year period FY01 to FY06 is 1.3%

\*\*Grapevine files prior to FY03 do not include Louisiana appropriations for the state's Tuition Opportunity Program for Students (TOPS). Therefore, the FY06 total for Louisiana is not comparable with the totals for FY96, FY01, or FY02. Factoring out appropriations for TOPS, the 5-year percent change in appropriations (FY01 to FY06) for Louisiana is 36%, the 10-year percent change is 102%, and average annual percent change over the 5-year period FY01 to FY06 is 5.6%.

<b>Table 11</b>			
<b>State Tax Appropriations for Higher Education, Per Capita*, FY01 and FY06, by State</b>			
	FY01 Appropriations per capita	FY06 Appropriations per capita	5-Year % Change, FY01-FY96
Alabama	\$244.52	\$304.98	24.7%
Alaska	\$306.27	\$376.36	22.9%
Arizona	\$172.79	\$164.04	-5.1%
Arkansas	\$237.78	\$263.73	10.9%
California	\$262.42	\$266.45	1.5%
Colorado	\$172.52	\$127.47	-26.1%
Connecticut	\$206.91	\$235.46	13.8%
Delaware	\$236.31	\$256.57	8.6%
Florida	\$172.05	\$185.23	7.7%
Georgia**	\$194.45	\$229.19	N/C
Hawaii	\$279.69	\$385.96	38.0%
Idaho	\$226.71	\$234.38	3.4%
Illinois	\$218.63	\$204.91	-6.3%
Indiana	\$210.64	\$228.07	8.3%
Iowa	\$290.66	\$262.90	-9.6%
Kansas	\$253.68	\$274.91	8.4%
Kentucky	\$247.38	\$289.32	17.0%
Louisiana***	\$196.90	\$292.27	N/C
Maine	\$179.21	\$187.62	4.7%
Maryland	\$221.14	\$223.75	1.2%
Massachusetts	\$169.32	\$143.49	-15.3%
Michigan	\$223.21	\$199.35	-10.7%
Minnesota	\$273.45	\$266.03	-2.7%
Mississippi	\$289.50	\$267.89	-7.5%
Missouri	\$171.13	\$147.60	-13.7%
Montana	\$156.82	\$184.65	17.7%
Nebraska	\$287.68	\$308.41	7.2%
Nevada	\$156.88	\$231.74	47.7%
New Hampshire	\$81.15	\$89.45	10.2%
New Jersey	\$197.33	\$232.29	17.7%

*Continued on next page...*

<b>Table 11 (Continued)</b>			
<b>State Tax Appropriations for Higher Education, Per Capita*, FY01 and FY06, by State</b>			
New Mexico	\$311.99	\$372.32	19.3%
New York	\$183.12	\$226.52	23.7%
North Carolina	\$296.90	\$336.86	13.5%
North Dakota	\$289.57	\$338.14	16.8%
Ohio	\$192.01	\$184.20	-4.1%
Oklahoma	\$228.45	\$235.65	3.2%
Oregon	\$194.05	\$168.31	-13.3%
Pennsylvania	\$163.22	\$164.70	0.9%
Rhode Island	\$154.89	\$169.46	9.4%
South Carolina	\$218.74	\$180.32	-17.6%
South Dakota	\$180.16	\$213.16	18.3%
Tennessee	\$183.33	\$188.33	2.7%
Texas	\$215.37	\$229.33	6.5%
Utah	\$244.08	\$272.30	11.6%
Vermont	\$111.08	\$131.68	18.5%
Virginia	\$229.41	\$210.72	-8.1%
Washington	\$225.66	\$243.69	8.0%
West Virginia	\$214.35	\$175.65	-18.1%
Wisconsin	\$217.72	\$204.38	-6.1%
Wyoming	\$306.64	\$433.96	41.5%

\*Population data used in calculations for FY01 and FY06 represent, respectively, July 1, 2000, and July 1, 2005 estimates from the U.S. Bureau of the Census. These data are from *Table 1: Annual Estimates of the Population for the United States and States, and for Puerto Rico: April 1, 2000 to July 1, 2005* (NST-EST2005-01), released December 22, 2005, and retrieved on October 2, 2006, from <http://www.census.gov/popest/states/NST-ann-est.html>.

\*\*Grapevine files prior to FY03 do not include data for the technical colleges administered by the Georgia Department of Technical and Adult Education. Factoring out the technical colleges, the five-year percent change in higher education tax appropriations per capita (from FY01 to FY06) was 2.2%.

\*\*\*Grapevine files prior to FY03 do not include data for Louisiana's Tuition Opportunity Program for Students (TOPS). Factoring out TOPS, the five-year percent change in higher education tax appropriations per capita (from FY01 to FY06) was 34.6% in Louisiana.

<b>Table 12</b>			
<b>State Tax Appropriations for Higher Education per \$1,000 in Personal Income*, FY01 and FY06, by State</b>			
	FY2001	FY2006	5-Year % Change, FY01-FY06
Alabama	\$10.32	\$10.38	0.6%
Alaska	\$10.33	\$10.70	3.6%
Arizona	\$6.81	\$5.51	-19.2%
Arkansas	\$10.90	\$9.97	-8.6%
California	\$8.19	\$7.30	-10.9%
Colorado	\$5.21	\$3.43	-34.1%
Connecticut	\$5.02	\$5.01	-0.3%
Delaware	\$7.71	\$7.04	-8.7%
Florida	\$6.07	\$5.49	-9.6%
Georgia**	\$6.99	\$7.42	N/C
Hawaii	\$9.86	\$11.29	14.5%
Idaho	\$9.45	\$8.35	-11.7%
Illinois	\$6.84	\$5.70	-16.7%
Indiana	\$7.78	\$7.36	-5.4%
Iowa	\$10.97	\$8.34	-23.9%
Kansas	\$9.17	\$8.41	-8.3%
Kentucky	\$10.17	\$10.27	1.0%
Louisiana***	\$8.54	\$10.52	N/C
Maine	\$6.92	\$6.11	-11.7%
Maryland	\$6.52	\$5.38	-17.5%
Massachusetts	\$4.55	\$3.32	-27.1%
Michigan	\$7.57	\$6.11	-19.3%
Minnesota	\$8.59	\$7.19	-16.3%
Mississippi	\$13.79	\$10.81	-21.6%
Missouri	\$6.29	\$4.75	-24.6%
Montana	\$6.87	\$6.47	-5.9%
Nebraska	\$10.44	\$9.43	-9.7%
Nevada	\$5.16	\$6.48	25.6%
New Hampshire	\$2.46	\$2.38	-3.3%
New Jersey	\$5.16	\$5.35	3.7%

*Continued on next page...*

**Table 12 (continued)**  
**State Tax Appropriations for Higher Education per**  
**\$1,000 in Personal Income\*, FY01 and FY06, by**  
**State**

	FY2001	FY2006	5-Year % Change, FY01-FY06
New Mexico	\$14.13	\$13.45	-4.8%
New York	\$5.28	\$5.73	8.5%
North Carolina	\$11.02	\$10.94	-0.7%
North Dakota	\$11.58	\$10.92	-5.6%
Ohio	\$6.83	\$5.81	-14.9%
Oklahoma	\$9.42	\$7.97	-15.4%
Oregon	\$6.94	\$5.28	-23.9%
Pennsylvania	\$5.53	\$4.76	-13.9%
Rhode Island	\$5.34	\$4.84	-9.5%
South Carolina	\$8.97	\$6.43	-28.3%
South Dakota	\$7.04	\$6.58	-6.6%
Tennessee	\$7.07	\$6.14	-13.1%
Texas	\$7.66	\$7.12	-7.0%
Utah	\$10.26	\$10.04	-2.2%
Vermont	\$4.01	\$4.06	1.1%
Virginia	\$7.43	\$5.65	-24.0%
Washington	\$7.14	\$6.99	-2.1%
West Virginia	\$9.81	\$6.79	-30.8%
Wisconsin	\$7.65	\$6.19	-19.1%
Wyoming	\$10.86	\$11.79	8.5%

N/C = not comparable

\*Personal income data are from the second quarter of 2000 and 2005. Retrieved October 2, 2006, from the *Regional Economics Accounts* website maintained by the U.S. Bureau of Economic Analysis, <https://bea.gov/bea/regional/sqpi/default.cfm?sqtable=SQ1>

\*\*Grapevine files prior to FY03 do not include data for the technical colleges administered by the Georgia Department of Technical and Adult Education. Factoring out the technical colleges, the five-year percent change in higher education tax appropriations per \$1,000 in personal income (from FY01 to FY06) was -7.9%.

\*\*\*Grapevine files prior to FY03 do not include data for Louisiana appropriations for the state's Tuition Opportunity Program for Students (TOPS). Factoring out TOPS, the five-year percent change in higher education tax appropriations per \$1,000 in personal income (from FY01 to FY06) was 11.7% in Louisiana.



## State Tables, Fiscal Year 2006

The following pages provide appropriations reports for each of the 50 states. The level of detail varies from state to state. Some list appropriations data for individual institutions, while others offer only aggregate figures for state higher education systems. Some provide separate lines for monies that are destined for higher education but that are initially appropriated to other agencies (as in the case of fringe benefit monies that are originally appropriated to the state treasurer). But most fold those figures into lines for institutions or state systems. Appropriations for student financial aid are reported separately by most states, but in some cases they are folded into lines for state higher education agencies.

## Alabama

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Alabama  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
<b>University of Alabama System</b>			
U of Alabama	126,217	126,217	143,931
U of AL Birmingham O&M	48,783	48,783	55,229
U of AL Birmingham First Prof Hlth	173,150	173,150	197,626
<b>Subtotal, UAB</b>	221,934	221,934	252,855
U of A Huntsville	38,384	38,384	42,724
Mental Health Transfer	4,032	4,032	4,032
<b>Subtotal, Univ of Alabama System</b>	390,567	390,567	443,542
<b>Auburn University System</b>			
Auburn U	123,819	123,819	140,419
Veterinary medicine	16,309	16,309	18,496
AES/CES	55,456	55,456	60,558
<b>Subtotal, Auburn University</b>	195,584	195,584	219,472
Auburn U Montgomery	20,010	20,010	22,844
<b>Subtotal, Auburn Univ System</b>	215,593	215,593	242,316
University of South Alabama O&M	33,632	33,632	38,750
Univ of South AL First Prof Hlth	52,719	52,719	61,173
<b>Subtotal, USA</b>	86,351	86,351	99,923
Alabama A&M University	33,351	33,351	37,067
Alabama State University	30,556	30,556	34,110
University of West Alabama	9,870	9,870	11,541
Jacksonville State U	30,443	30,443	34,362
<b>Troy State U System*</b>			
TSU Main campus	23,992	23,992	
TSU Dothan	6,195	6,195	
TSU Montgomery	6,893	6,893	
<b>Subtotal, TSU System</b>	37,081	37,081	42,910
University of Montevallo	15,739	15,739	17,982
University of North Alabama	22,281	22,281	25,523
Athens State University	9,694	9,694	11,015
<b>Subtotal, Senior Institutions</b>	<b>881,526</b>	<b>881,526</b>	<b>1,000,293</b>

*Continued on next page...*

Alabama, continued ...

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
Junior Colleges	257,391	257,391	298,529
Voc/Tech Statewide Programs	6,588	6,588	7,024
C.I.T.Y. Program	6,716	4,431	4,882
Adult Basic Education	6,433	6,433	12,470
Dept Postsecondary Ed	3,637	3,637	3,851
Private Institutions	5,481	5,481	8,937
Pvt school student grants	1,768	1,768	1,768
<b>Subtotal, Private Institutions</b>	<b>7,250</b>	<b>7,250</b>	<b>10,705</b>
<b>Financial aid</b>			
AL Ntl Guard scholarships	675	675	675
Dept of Veterans Affairs	12,471	12,471	18,343
Technical Scholarship Program			
<b>Subtotal, Financial aid</b>	<b>13,146</b>	<b>13,146</b>	<b>19,018</b>
Marine environmental consortium	2,920	2,920	3,264
Commission on Higher Ed O&M	2,323	2,323	2,507
Student aid programs	821	821	1,721
Network of academic libs	320	320	320
Other statewide higher ed	330	330	450
EPSCOR Research Consortium	481	481	481
SREB	713	713	713
Title VI Ct-ordered enhancement	15,415	15,415	10,000
Inservice Centers	2,174	2,174	2,724
Other	3,646	3,596	11,071
<b>Subtotal, Other</b>	<b>26,223</b>	<b>26,173</b>	<b>29,987</b>
<b>Total</b>	<b>1,211,829</b>	<b>1,209,494</b>	<b>1,390,022</b>

\* All of the Troy Campuses have merged into one campus.

## Alaska

Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Alaska  
(In thousands of dollars)

Institutions	2004-05 Initial	2004-05 Revised	New Fiscal Year 2005-06
<b>UA Fairbanks</b>			
Fairbanks	77,431	76,644	83,271
Rural College	3,738	4,039	4,090
Rural College/Bristol Bay	882	886	938
Rural College/Chukchi	626	628	688
Rural College/Interior	1,197	1,202	1,315
Rural College/Kuskokwim	2,147	2,146	2,370
Rural College/Northwest	1,347	1,349	1,440
Rural College/Tanana Valley	3,326	3,452	3,900
Alaska Coop extension services	3,123	3,170	3,338
Organized research	15,534	16,304	16,844
<b>Subtotal, UAF</b>	<b>109,350</b>	<b>109,821</b>	<b>118,193</b>
<b>UA Anchorage</b>			
Anchorage	70,845	71,098	75,510
Kenai Peninsula College	4,662	4,862	5,227
Kodiak College	2,062	2,085	2,224
Matanuska-Susitna College	3,277	3,328	3,498
Prince William Sound Comm Coll	2,085	2,035	2,256
<b>Subtotal, UAA</b>	<b>82,929</b>	<b>83,408</b>	<b>88,715</b>
<b>Southeast</b>			
Juneau	16,174	16,058	17,270
Ketchikan	1,979	2,109	2,036
Sitka	2,185	2,163	2,293
<b>Subtotal, UAS</b>	<b>20,338</b>	<b>20,329</b>	<b>21,598</b>
<b>Statewide programs &amp; services</b>			
Statewide Services	11,341	10,033	11,849
Statewide Networks	7,226	7,544	7,833
<b>Subtotal, SPS</b>	<b>18,567</b>	<b>17,577</b>	<b>19,683</b>
<b>Supplementals/One Time Items</b>	<b>696</b>	<b>2,380</b>	<b>78</b>
<b>University of Alaska, Total</b>	<b>231,881</b>	<b>233,515</b>	<b>248,266</b>

*Continued on next page...*

*Alaska, continued...*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
<b>Postsecondary Education Commission</b>			
WICHE	0		
WAMI	1,500	1,507	1,507
<b>Subtotal, PSEC Programs</b>	1,500	1,507	1,507
<b>Total</b>	<b>233,381</b>	<b>235,022</b>	<b>249,773</b>

## Arizona

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Arizona  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
University of Arizona	276,395	278,843	288,100
College of medicine	54,520	54,849	63,045
<b>Subtotal, U of A</b>	<b>330,915</b>	<b>333,692</b>	<b>351,145</b>
Arizona State U, Tempe	279,944	282,511	300,965
East Campus	12,904	13,040	15,395
West campus	40,032	40,323	44,032
<b>Subtotal, ASU</b>	<b>332,880</b>	<b>335,874</b>	<b>360,392</b>
<b>Northern Arizona University</b>	<b>115,636</b>	<b>117,441</b>	<b>122,337</b>
Board of Regents and WICHE	7,594	7,611	7,671
<b>Subtotal, Universities</b>	<b>787,025</b>	<b>794,617</b>	<b>841,545</b>
State aid to community colleges	126,903	126,903	132,746
Community College Board	0	-	-
<b>Subtotal, Community Colleges</b>	<b>126,903</b>	<b>126,903</b>	<b>132,746</b>
<b>Total</b>	<b>913,928</b>	<b>921,520</b>	<b>974,291</b>

## Arkansas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Arkansas  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
<b>U of Arkansas System</b>			
Fayetteville campus	99,513	99,595	103,993
Medical sciences	82,079	82,162	87,799
Division of Agriculture	55,187	55,235	58,394
Criminal Justice Institute	1,737	1,587	1,638
Archeological survey	1,864	1,865	1,967
Little Rock campus	53,148	53,196	55,677
Pine Bluff campus	24,104	24,121	24,809
Fort Smith campus	18,145	18,172	19,599
Monticello campus	14,566	14,614	15,383
Cossatot CCUA campus	3,140	3,178	3,465
Phillips CCUA campus	8,859	8,881	9,161
UA CC Batesville campus	3,436	3,461	3,747
UA CC Hope campus	4,733	4,788	5,120
UA CC Morilton campus	4,188	4,225	4,857
System administration	3,378	3,380	3,460
Ark. School for Math & Science	5,962	6,025	6,691
Clinton School of Public Service			1,979
<b>Subtotal, U of A</b>	<b>384,039</b>	<b>384,485</b>	<b>407,739</b>
<b>Arkansas State U</b>			
Beebe campus	54,094	54,169	56,395
Newport Branch	11,191	11,227	12,647
Mountain Home campus	2,567	2,587	3,061
	3,013	3,036	3,306
<b>Subtotal, ASU</b>	<b>70,865</b>	<b>71,019</b>	<b>75,409</b>
<b>Southern Arkansas U</b>			
Technical branch	14,178	14,189	14,713
	5,962	6,310	6,602
<b>Subtotal, SAU</b>	<b>20,140</b>	<b>20,499</b>	<b>21,315</b>
<b>U of Central Arkansas</b>			
Arkansas Tech U	43,011	43,052	45,110
Henderson State U	24,669	24,710	29,150
	18,039	18,057	18,620

*Continued on next page...*

*Arkansas, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
Two-Year Institutions	76,968	77,046	82,466
Dental & vet aid	2,340	2,340	2,616
Other dental, vet, optometry	820	820	838
State scholarship aid (SSIG)	3,210	3,210	3,710
Dependents & survivors schlrshp	115	115	195
Other state scholarships	39,760	39,760	45,789
<b>Total</b>	<b>683,976</b>	<b>685,113</b>	<b>732,957</b>

## California

Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in California  
(In thousands of dollars)

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
<b>University of California</b>			
Los Angeles		508,390	521,429
Berkeley		403,986	412,764
Davis		424,002	439,539
San Diego		297,921	319,437
San Francisco		164,633	170,649
Irvine		250,079	266,611
Santa Barbara		197,219	205,449
Riverside		188,977	202,327
Santa Cruz		151,830	160,976
Merced		20,000	31,500
Systemwide Administration		27,395	31,098
Systemwide Programs		74,282	81,407
<b>UC Total</b>	<b>2,720,975</b>	<b>2,708,714</b>	<b>2,843,186</b>
<b>California State University</b>			
Bakersfield			54,567
Channel Islands			29,884
Chico			107,406
Dominguez Hills			66,973
Fresno			81,510
Fullerton			133,029
Hayward			149,312
Humboldt			68,756
Long Beach			177,735
Los Angeles			116,825
Maritime Academy			14,351
Monterey Bay			46,618
Northridge			165,298
Pomona			129,173
Sacramento			148,850
San Bernardino			91,942
San Diego			192,540
San Francisco			143,303
San Jose			150,559
San Luis Obispo			129,996

*Continued on next page...*

*California, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
San Marcos			54,364
Sonoma			54,301
Stanislaus			53,684
Systemwide / Other			254,143
<b>CSU Total <sup>1</sup></b>	<b>2,447,958</b>	<b>2,481,100</b>	<b>2,615,120</b>
California Community Colleges	3,275,544	3,036,185	3,413,274
Hastings College of Law	8,119	8,119	8,363
Student Aid Commission	636,829	589,419	745,525
Postsecondary Education Commission	1,999	1,999	2,059
<b>Total</b>	<b>9,091,424</b>	<b>8,825,536</b>	<b>9,627,527</b>

1. For FY 2004-05, CSU reports a revised systemwide total that is \$33.142 million higher than was initially reported for that year. CSU did not allocate these additional funds by campus or systemwide program, therefore this change is only reflected here in total funding for the system.

## Colorado

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 and 2005-06 in Colorado  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
University of Colorado <sup>1</sup>	155,173	150,673
Colorado State University System (Board of Governors)	109,184	109,184
Ft. Lewis College	7,435	7,435
U of Northern Colorado	33,591	33,591
Colorado School of Mines	17,188	17,188
Trustees of State Colleges	32,989	36,689
Metropolitan State College	33,951	36,185
<b>State Bd Com Coll &amp; Occup Ed</b>		
State Community Colleges	106,279	105,942
Local District Colleges	11,038	12,102
Occupational education	8,348	9,170
<b>Subtotal, SBCCOE</b>	<b>125,665</b>	<b>127,214</b>
Council on Arts	100	700
Commission on Family Medicine	0	0
State Historical Society	10	10
Colorado Advanced Technology	0	0
<b>Commission on Higher Education</b>	<b>0</b>	
Other Central Costs-DHE	85	0
Student aid	76,032	75,566
Veteran Tuition Assistance	108	214
Advanced Technology	0	0
<b>Subtotal, CCHE</b>	<b>76,225</b>	<b>75,780</b>
<b>Total</b>	<b>591,511</b>	<b>594,649</b>

1. UC Health Sciences Center is now appropriated with UC.

\*No revisions reported

## Connecticut

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Connecticut  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
University of Connecticut	196,976	197,026	205,219
Health Center	73,211	73,211	75,956
<b>Subtotal, U of Connecticut</b>	<b>270,188</b>	<b>270,238</b>	<b>281,175</b>
<b>State Universities</b>			
Southern	42,525	42,525	43,091
Central	42,654	42,654	44,738
Eastern	23,282	23,282	25,291
Western	24,959	24,959	25,777
Central office	4,916	4,916	4,863
<b>Subtotal, State Universities</b>	<b>138,335</b>	<b>138,335</b>	<b>143,760</b>
<b>Community-Technical Colleges</b>	<b>126,713</b>	<b>126,713</b>	<b>133,875</b>
<b>Department of Higher Education</b>	<b>6,474</b>	<b>6,434</b>	<b>6,525</b>
Payment to others	37,208	37,248	38,904
<b>Board for State Academic Awards</b>	<b>2,119</b>	<b>2,119</b>	<b>2,244</b>
<b>Fringe benefits (est)</b>	<b>187,963</b>	<b>207,285</b>	<b>220,046</b>
<b>Total</b>	<b>768,999</b>	<b>788,372</b>	<b>826,529</b>

## Delaware

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 and 2005-06 in Delaware  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
<b>University of Delaware</b>	100,415	106,681
Scholarships & financial aid	8,203	8,700
State geologist	1,303	1,487
Sea grant	522	535
<b>Subtotal, University of Delaware</b>	<b>110,443</b>	<b>117,403</b>
Delaware State College	30,393	32,355
Institute of Med Ed & Research	2,067	2,080
Institute of Veterinary Med Ed	238	205
Institute of Dent Ed/Research	248	248
Technical & Community Colleges	56,114	59,683
Higher Education Commission	3,975	4,445
<b>Total</b>	<b>203,478</b>	<b>216,419</b>

\*No revisions reported

## Florida

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Florida  
(In thousands of dollars)*

Institutions	2004-05 Initial	2004-05 Revised	New Fiscal Year 2005-06 <sup>1</sup>
<b>State University System</b>			
University of Florida	327,860	334,626	350,320
Health Center	79,058	80,541	86,571
Institute of Food & Ag Science	109,219	112,105	121,580
<b>Subtotal, University of Florida</b>	<b>516,136</b>	<b>527,272</b>	<b>558,471</b>
University of South Florida	223,131	227,321	242,335
Medical Center	59,004	59,589	65,784
<b>Subtotal, Univ of South Florida</b>	<b>282,135</b>	<b>286,910</b>	<b>308,119</b>
Florida State University	264,190	260,323	271,416
Medical Center	27,987	28,183	31,520
<b>Subtotal, Florida State University</b>	<b>292,177</b>	<b>288,506</b>	<b>302,936</b>
Florida International University	162,215	165,113	176,990
University of Central Florida	215,871	219,830	228,366
Florida Atlantic University	130,456	133,232	140,906
Florida A&M University	95,430	97,334	105,565
University of West Florida	55,804	57,051	63,430
University of North Florida	65,299	66,849	71,114
Florida Gulf Coast University	33,687	34,439	39,557
New College of Florida	11,702	11,948	12,885
System Reserve	0	0	0
Challenge Grants	93,339	93,339	44,692
Graduate Medical Education	0	0	0
Board of Governors	3,036	3,036	6,125
SREB	172	172	177
<b>Subtotal, Board of Governors</b>	<b>3,208</b>	<b>3,208</b>	<b>6,302</b>
<b>Subtotal, State University System</b>	<b>1,957,459</b>	<b>1,985,031</b>	<b>2,059,333</b>
Student Financial Assistance	103,408	103,408	112,546
Council for Education Policy, Research and Improvement <sup>2</sup> (disbanded in 05-06)	1,414	1,414	0

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Florida, continued

Institutions	2004-05 Initial	2004-05 Revised	New Fiscal Year 2005-06
<b>Private Institutions</b>			
University of Miami			
Medical School	12,001	12,001	11,226
Med Training Simulation Lab	2,425	2,425	2,900
Spinal Cord	1,426	1,426	0
Regional Diabetes Center	596	596	596
Other	591	591	1,091 <sup>3</sup>
Subtotal, University of Miami	17,039	17,039	15,813
Barry Univ, Social Work, Nursing	163	163	163
Bethune-Cookman	3,185	3,185	4,098
Community Hosp Educ Program <sup>4</sup>	0	0	0
Edward Waters Clg., Access, Retention, and Graduation & Library	2,935	2,935	3,185
Florida Memorial College	2,685	2,685	3,549
Florida Institute of Technology	707	707	207
Nova Southeastern University (NSU)	91	91	91
NSU Health Programs	5,065	5,065	5,066
NSU Rural Unmet Needs	125	125	125
NSU Nursing School	0	0	800
St. Thomas University	1,000	0 <sup>5</sup>	0
Lake Erie College of Osteopathic	0	0	325
Tuition Asst, Private Institutions	79,841	79,841	93,990 <sup>6</sup>
Other assistance	168	168	168
Able Grants <sup>7</sup>	1,800	1,800	3,600
<b>Subtotal, Private Institutions</b>	<b>114,804</b>	<b>113,804</b>	<b>131,180</b>
State Aid to Community Colleges	941,703	933,935	989,887
Divion of Community Colleges	2,528	2,528	2,287
<b>Subtotal, Community Colleges</b>	<b>944,231</b>	<b>936,463</b>	<b>992,174</b>
<b>Total</b>	<b>3,121,316</b>	<b>3,140,120</b>	<b>3,295,233</b>

<sup>1</sup> Includes administered funds for salary increases. Does not include admin. funds for health (\$6 m) and casulty (\$-1.3 m) these funds have not been allocated by university.

<sup>2</sup> Disbanded in May 2006.

<sup>3</sup> Bachelors in Nursing Program (\$500,000)and academic program contracts (\$591,000)

<sup>4</sup> These funds no longer flow through the state educational administration.

<sup>5</sup> Funding was vetoed by governor.

<sup>6</sup> FRAG

<sup>7</sup> For proprietary institutions only.

## Georgia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Georgia  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
<b>University System of Georgia</b>			
<b>University of Georgia</b>	309,503	316,250	333,818
Agricultural Experiment Station	39,832	40,101	38,482
Cooperative Extension Service	33,405	31,697	31,780
Veterinary Med Experiment Station	3,095	3,132	3,149
Marine Extension Service	1,439	1,449	1,427
Marine Institute	938	941	923
Veterinary Med Teaching Hosp	471	471	478
Minority Business Enterprise	883	473	454
Forestry Research	826	842	3,012
Forestry Coop Extension Service			632
Athens/Tifton Veterinary Labs	41	41	42
<b>Subtotal, University of Georgia</b>	<b>390,433</b>	<b>395,397</b>	<b>414,197</b>
<b>Medical College of Georgia*</b>	110,494	113,265	124,852
Student Educ Enrichment Program	312	312	304
<b>Subtotal, Med College of Georgia</b>	<b>110,806</b>	<b>113,577</b>	<b>125,156</b>
<b>Georgia Institute of Technology</b>	180,417	198,997	199,779
Georgia Tech Research Institute	1,210	5,660	5,241
Advanced Tech Development Ctr	8,338	8,441	8,853
Agricultural Research	1,574	1,574	1,601
Ctr. for Assistive Tech & Environ. Access	1	1	326
<b>Subtotal, Georgia Inst of Tech</b>	<b>191,540</b>	<b>214,673</b>	<b>215,800</b>
Georgia State University**	176,048	181,227	183,274
Georgia Southern University	72,205	74,346	78,041
Valdosta State University	42,906	43,635	47,246
<b>Subtotal, GSU,GA SOU,VSU</b>	<b>291,159</b>	<b>299,208</b>	<b>308,561</b>
<b>Senior Colleges</b>			
Kennesaw State University	59,114	60,986	69,271
University of West Georgia	38,807	39,360	42,428
Georgia College and State Univ	27,198	28,076	29,323
Columbus State University	28,203	28,683	31,641
Southern Polytechnic State Univ	18,519	19,149	19,724
Augusta State University	22,761	23,679	25,162

*Continued on next page...*

*Georgia, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
Fort Valley State University	17,957	18,846	19,207
Armstrong Atlantic State Univ	24,963	25,763	28,971
Savannah State University	15,318	15,717	17,392
Albany State University	19,083	19,580	20,001
North Georgia College & State Univ	19,455	19,892	21,881
Clayton State Univ	19,318	19,997	21,742
Georgia Southwestern State Univ	11,380	12,065	11,949
<b>Subtotal, Senior Colleges</b>	<b>322,076</b>	<b>331,793</b>	<b>358,692</b>
<b>Two-Year Colleges</b>			
Georgia Perimeter College	57,255	57,939	64,349
Macon State College	16,420	16,153	17,959
Abraham Baldwin Ag College	11,780	12,073	12,831
Gainesville College	12,417	12,659	16,040
Middle Georgia College	9,276	10,174	11,510
Darton College	11,792	12,050	13,821
Georgia Highlands College ( <i>formerly Floyd College</i> )	10,458	10,834	12,188
Dalton College	11,204	11,372	12,138
Atlanta Metropolitan College	6,903	7,271	7,521
Coastal Georgia Comm College	7,719	7,845	9,318
South Georgia College	5,521	5,595	5,826
Gordon College	9,835	10,104	11,070
Bainbridge College	6,415	6,478	7,418
Waycross College	3,167	3,220	3,426
East Georgia College	4,131	4,939	5,111
<b>Subtotal, Two-Year Colleges</b>	<b>184,293</b>	<b>188,706</b>	<b>210,526</b>
<b>Regents of University System</b>			
SREB Payments	6,527	14,229	6,497
Regents Opportunity Grants	92	493	768
Information Technology	0	0	0
Georgia Military College	39,395	34,403	45,590
Public Telecommunications	2,345	2,831	2,500
Research Consortium*	17,281	17,295	16,954
Public Libraries	20,651	0	21,287
State Data Center	33,094	33,350	35,749
Hospitals & Clinics	0	0	0
Skidaway Inst of Oceanography	31,955	31,955	31,510
Subtotal, Regents of Univ System	1,531	1,992	2,146
<b>Subtotal, Regents of Univ System</b>	<b>152,871</b>	<b>136,548</b>	<b>163,001</b>
<b>Unallocated reserve</b>	<b>12,203</b>	<b>0</b>	<b>6,386</b>
<b>Subtotal University System of GA</b>	<b>1,655,381</b>	<b>1,679,902</b>	<b>1,802,319</b>

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*Georgia, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
<b>Georgia Department of Technical &amp; Adult Education</b>			
Albany Technical College	8,314	8,314	9,275
Altamaha Technical College	4,821	4,821	5,349
Appalachian Technical College	3,400	3,400	3,890
Athens Technical College	9,225	9,225	10,501
Atlanta Technical College	12,472	12,472	13,177
Augusta Technical College	13,293	13,293	14,698
Central Ga. Technical College	12,426	12,426	13,671
Chattahoochee Technical College	10,320	10,320	11,580
Columbus Technical College	8,340	8,340	8,972
Coosa Valley Technical College	9,911	9,911	10,605
Dekalb Technical College	16,500	16,500	17,762
East Central Technical College	5,070	5,070	5,954
Flint River Technical College	3,300	3,300	3,811
Georgia Aviation Technical College	3,220	3,220	3,624
Griffin Technical College	7,668	7,668	8,200
Gwinnett Technical College	8,994	8,994	13,296
Heart of Georgia Technical College	5,177	5,177	5,834
Lanier Technical College	7,652	7,652	8,574
Middle Georgia Technical College	6,879	6,879	7,724
Moultrie Technical College	7,063	7,063	7,633
North Georgia Technical College	7,932	7,932	8,676
North Metro Technical College	4,340	4,340	4,654
Northwestern Technical College	4,700	4,700	5,570
Ogeechee Technical College	6,631	6,631	7,377
Okefenokee Technical College	4,236	4,236	4,840
Sandersville Technical College	3,094	3,094	3,361
Savannah Technical College	9,300	9,300	10,336
South Georgia Technical College	7,670	7,670	8,150
Southeastern Technical College	4,669	4,669	5,114
Southwest Ga. Technical College	6,606	6,606	7,317
Swainsboro Technical College	4,101	4,101	4,523
Valdosta Technical College	6,242	6,242	6,969
West Central Ga. Technical College	9,959	9,959	10,843
West Georgia Technical College	4,540	4,540	5,178
<b>Subtotal, GA Technical Colleges</b>	<b>248,063</b>	<b>248,063</b>	<b>277,040</b>
<b>Georgia Total</b>	<b>1,903,444</b>	<b>1,927,965</b>	<b>2,079,359</b>

\* For FY 06 the USG was appropriated \$5,750,000 in Tobacco Funds: \$5,000,000 was allocated to Medical College of Georgia and \$750,000 included in Research Consortium.

\*\* Tobacco Funds were allocated to Georgia State University in Fiscal Years 03, 04 & 05. In FY05, Tobacco funds allocated to GSU totaled \$6,234,177.

## Hawaii

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 and 2005-06 in Hawaii  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
<b>University of Hawaii</b>		
University of Hawaii, Manoa	207,460	259,494
School of medicine	20,619	22,527
School of nursing	4,009	4,123
Ag experiment station	9,663	10,011
Coop extension service	5,225	3,441
<b>Subtotal, Univ of Hawaii, Manoa</b>	<b>246,976</b>	<b>299,596</b>
University of Hawaii, Hilo	28,870	32,195
University of Hawaii at West Oahu	3,661	4,027
Community Colleges	99,739	108,033
Systemwide support	24,907	28,709
<b>Subtotal, University of Hawaii</b>	<b>404,153</b>	<b>472,560</b>
WICHE	924	924
Fringe benefits (estimate)	97,905	118,865
Less tuition and other revenues	(93,255)	(100,178)
<b>Total</b>	<b>409,727</b>	<b>492,171</b>

\*No revisions reported

## Idaho

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Idaho  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
Support for Four-Year Colleges, Including Competitive Grants (University of Idaho, Boise State University, Idaho State University, Lewis and Clark State College)	223,366	225,004	228,934
Ag research & coop extension (Univ. of Idaho)	24,679	24,679	24,994
WWAMI medical education (Univ. of Idaho)	3,221	3,221	3,234
WOI veterinary medicine (Univ. of Idaho)	1,583	1,583	1,628
Forestry research (Univ. of Idaho)	581	581	587
Geological survey (Univ. of Idaho)	795	795	804
Idaho Dental Ed Prog (Idaho State Univ.)	906	906	987
Museum of Natural History (Idaho State Univ.)	506	506	512
Small Business Centers	287	287	287
Council for Economic Education	53	53	53
Tech Help	165	165	165
Community College Support	19,755	19,755	20,524
Professional-Technical Education	33,103	33,103	37,775
State Board of Education	4,097	4,097	4,585
Scholarships and grants	7,331	7,331	7,352
Medical education - WICHE, University of Utah & Family Practice Residency	2,137	2,137	2,531
<b>Total</b>	<b>322,565</b>	<b>324,203</b>	<b>334,951</b>

## Illinois

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Illinois  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
University of Illinois			
Urbana/Champaign		334,796	317,091
Chicago		376,589	351,225
Springfield		23,708	22,693
University administration		88,964	94,919
<b>Subtotal, University of Illinois</b>	822,386	824,057	785,929
<b>Southern Illinois University</b>			
Carbondale		171,487	164,263
Edwardsville		70,553	67,848
University administration		1,921	1,920
<b>Subtotal, Southern Illinois University</b>	244,034	243,961	234,031
Northern Illinois University	116,340	116,219	111,582
Illinois State University	92,076	91,778	87,443
Western Illinois University	63,988	63,879	61,013
Eastern Illinois University	54,355	54,306	51,743
Northeastern Illinois University	43,987	44,012	42,201
Chicago State University	42,841	42,717	44,602
Governors State University	26,924	26,982	27,654
<b>Subtotal, Public Universities</b>	1,506,930	1,507,911	1,446,197
<b>Illinois Community College Bd</b>			
State aid to community colleges	376,702	376,161	348,601
Board office	2,430	2,427	2,896
<b>Subtotal, Community Colleges</b>	379,132	378,588	351,497
<b>Adult Education/Career &amp; Tech. Education</b>	46,257	46,257	46,155
<b>Illinois Student Assistance Comm</b>			
Scholarships and grants	387,050	387,050	390,300
Administration	4,551	4,551	-
<b>Subtotal, ISAC</b>	391,601	391,601	390,300

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*Illinois, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
<b>Board of Higher Education</b>			
Grant programs	40,568	40,568	41,657
Operations	3,341	3,015	2,952
<b>Subtotal, Board of Higher Educ</b>	<b>43,909</b>	<b>43,583</b>	<b>44,609</b>
<b>Univ Civil Service Merit Bd</b>	<b>1,319</b>	<b>1,314</b>	<b>1,291</b>
<b>Other Appropriations</b>			
Centrally Paid Employee Benefits	275,933	305,073	323,566
Designated Grants	9,261	11,594	11,774
<b>Subtotal, Other Appropriations</b>	<b>285,193</b>	<b>316,667</b>	<b>335,340</b>
<b>Total</b>	<b>2,654,340</b>	<b>2,685,921</b>	<b>2,615,389</b>

\* Administrative costs transferred to Student Loan Operating Fund.

NOTE: State University Retirement System funding (included in institution and agency totals) is determined annually by actuarial need. The Governor and General Assembly approved only partial funding of the certified requirement for FY2006. This deferral of pension plan contributions does not reduce current benefits or affect FY2006 appropriations for operations at institutions or agencies.

## Indiana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Indiana  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
<b>Indiana University</b>		
Bloomington	195,251	192,153
IUPUI - Indianapolis		
General Academic Divisions	90,343	90,493
Health Division	100,314	99,301
Family Practice	2,250	2,250
Regional campuses		
Northwest	17,173	17,515
South Bend	23,014	22,661
Southeast	19,187	19,142
Kokomo	10,100	10,163
East	7,599	7,571
Higher ed telecommunications	6,662	5,837
Developmental Training Center	2,433	2,433
Chemical test training	644	644
Industrial Research Liaison Program	250	250
Internet2 Abilene Network Op Ctr.	818	818
Spinal Cord and Head Injury Res Ctr.	515	515
Div. Labor Studies in Cont Educ	358	-
Optometry education	2	29
SPEA local govt advisory com	56	56
Geological Survey	3,046	3,046
Adult Stem Cell Research Center		50
<b>Subtotal, IU</b>	<b>480,015</b>	<b>474,927</b>
<b>Purdue University</b>		
West Lafayette	240,172	239,077
IUPU-Fort Wayne	34,153	34,962
Regional campuses		
Calumet	26,548	26,146
North Central	10,255	10,299
Statewide Technology Programs	5,469	5,469
County ext service - County Agents	7,103	7,103
Ag experiment station - Research	7,108	7,108
Animal Disease Diagnosis Lab	3,387	3,387
ADDL Lease Payment Dept of Admin.	1,045	1,047
Technical assistance program	1,101	1,101

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*Indiana, continued*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
Valparaiso nursing	99	99
PU Center for Paralysis Research	513	513
<b>Subtotal, PU</b>	<b>336,953</b>	<b>336,311</b>
<b>Ball State U</b>	124,874	124,651
Academy for Math, Science, & Arts	4,196	4,196
<b>Subtotal, BSU</b>	<b>129,070</b>	<b>128,847</b>
<b>Indiana State U, Terre Haute</b>	78,929	76,086
Institute on Recycling	0	-
<b>Subtotal, ISU</b>	<b>78,929</b>	<b>76,086</b>
<b>U of Southern Indiana</b>	33,696	34,089
Historic New Harmony	356	356
Young Abe Lincoln	239	270
<b>Subtotal, USI</b>	<b>34,291</b>	<b>34,715</b>
Vincennes U	35,931	36,655
Ivy Tech State College	128,532	138,587
Commission for Higher Education	1,479	1,479
Career & Postsec Advancement Ctr	866	500
Student Assistance		
Commission	165,151	176,226
21st Century Scholars	22,489	20,402
Core 40	0	-
Midwest higher education comm	83	255
Southeast Indiana Educ Services	1,346	1,246
South Central IN Distance Educ	281	281
Degree Link (a.k.a. PEPP)	500	500
Elkhart Plan Study & Rel Initiatives	0	-
Internet2 Gigapop Project	728	728
Community College Partnership	0	-
Workforce Certification Centers	837	837
Columbus Learning Center Lease Payment		1,842
Technology investment	0	-
<b>Total</b>	<b>1,417,481</b>	<b>1,430,424</b>

\* No revisions reported

## Iowa

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Iowa  
(In thousands of dollars)*

Institutions	2004-05 Initial	2004-05 Revised	New Fiscal Year 2005-06
<b>University of Iowa (includes Primary Health Care)</b>	220,697	220,891	230,799 *
Psychiatric hospital	7,043	7,043	7,043
Hospital school (Center for Disabilities and Dev.)	6,363	6,363	6,363
Oakdale campus	2,657	2,657	2,657
Family practice med training	2,076	2,076	2,076
Specialized Child Health Care Service	649	649	649
Substance Abuse	65	65	65
State of Iowa Cancer Registry	179	179	179
Biocatalysis	881	881	881
Economic Development	247	247	247
Birth Defects Registry	45	45	45
Other	2,066	2,066	2,066
<b>Subtotal, University of Iowa</b>	240,902	241,096	251,004
<b>Iowa State University</b>	173,190	173,270	180,966 *
Ag and home ec experiment station	31,020	31,020	32,100
Cooperative extension service	19,738	19,738	20,569
Livestock research	221	221	221
Leopold Center	464	464	464
Economic Development	2,363	2,363	2,364
Other	2,827	2,827	2,828
<b>Subtotal, Iowa State University</b>	226,996	227,076	236,684
<b>University of Northern Iowa</b>	78,378	78,405	82,909 *
<b>Board of Regents Office</b>	1,160	1,167	1,167
Tri-State Graduate Center	78	78	78
Quad Cities Graduate Center	157	157	157
Standing Appropriation	15	15	15
Southwest Iowa Resource Center	106	106	106
<b>Subtotal, Board Office</b>	1,516	1,523	1,523
<b>Subtotal, Regents programs</b>	547,792	548,100	572,120
<b>Area Colleges</b>	139,779	139,779	149,579

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*Iowa, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
<b>College Aid Commission (Central Office)</b>	299	349	365
Private college tuition grants	47,158	47,158	49,674
State scholarships	465	465	0
Voc-tech tuition grants	2,533	2,533	2,533
College Work Study	-	-	140
Iowa Nat'l Guard Tuition Aid Prog	2,900	2,900	3,725
Iowa Grants	1,030	1,030	1,030
Physician Recruitment	346	346	346
Forgivable Loans for Teachers	460	460	285
ACE Grants	-	-	-
Osteopathic Forgivable Loans	50	50	50
<b>Subtotal, College Aid Commission</b>	<b>55,241</b>	<b>55,291</b>	<b>58,148</b>
<b>Total</b>	<b>742,812</b>	<b>743,170</b>	<b>779,847</b>

\* Includes one-time funding

## Kansas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 and 2005-06 in Kansas  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
<b>University of Kansas</b>	136,646	143,262
Medical center	104,045	109,662
<b>Subtotal, University of Kansas</b>	<b>240,691</b>	<b>252,924</b>
<b>Kansas State University</b>	153,439	160,960
Veterinary medical center	9,989	10,530
<b>Subtotal, Kansas State Univ</b>	<b>163,428</b>	<b>171,490</b>
Wichita State University	67,502	70,360
Pittsburg State University	33,571	35,488
Emporia State University	31,006	32,683
Fort Hays State University	31,879	33,454
Board of Regents	21,081	22,188
<b>Subtotal, Regents System</b>	<b>589,158</b>	<b>618,587</b>
Aid to Washburn University	10,557	11,133
Aid to Community Colleges	86,044	94,634
Aid to Technical Schools	30,071	30,196
<b>Total</b>	<b>715,830</b>	<b>754,550 **</b>

\* No revisions reported

\*\* approximately \$13 million dollars were appropriated for 27th pay period (one-time only;  
proportioned across all institutions)

## Kentucky

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 and 2005-06 in Kentucky  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
University of Kentucky	279,126	306,342
Medical Center	-	-
Ag Experiment Station	-	-
Ag Cooperative Extension	-	-
Lexington Community College	See Note (1)	
Subtotal, University of Kentucky	279,126	306,342
University of Louisville	161,648	172,305
Medical Center		
Subtotal, University of Louisville	161,648	172,305
KY Comm & Tech Coll Sys (KCTCS)	186,978	200,354
Eastern Kentucky University	68,914	73,623
Western Kentucky University	66,859	74,837
Murray State University	49,091	53,045
Morehead State University	40,879	43,428
Northern Kentucky University	41,046	46,602
Kentucky State University	22,036	24,375
Ky Higher Ed Assist Authority	151,960	155,759
Council on Postsecondary Educ	7,111	7,281
Pass Through Programs	5,404	6,498
EPSCoR	2,440	2,440
KY Virtual Univ/Library	3,360	3,485
Adult Educ & Literacy Trust Fund	19,026	22,026
Science & Technology Trust Fund	6,240	7,566
Technology Trust Fund	2,050	2,050
Early Reading Incentive Grant	0	0
Lung Cancer Research	5,440	5,421
<b>Total</b>	<b>1,119,608</b>	<b>1,207,437</b>

(1) Lexington Community College was transferred from UK to KCTCS at the beginning of FY 2004-05.

\*No revisions reported

## Louisiana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Louisiana  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
<b>Louisiana State University System</b>			
LSU and A&M College	165,338	162,700	169,468
LSU Health Sciences Center	196,188	185,790	****
LSU Health Sciences Center - New Orleans			126,052
LSU Health Sciences Center - Shreveport			65,219
LSU Ctr for Ag Sciences & Rural Development	77,339	76,105	80,865
LSU School of Veterinary Medicine	19,719	19,404	19,983
The Paul M. Hebert Law Center	8,124	7,991	8,213
University of New Orleans	56,481	55,564	57,457
LSU Shreveport	13,232	13,015	13,720
LSU Alexandria	7,472	7,350	7,838
LSU Eunice	7,321	7,203	7,517
LSU Board of Supervisors	1,837	1,805	7,061
Pennington Biomed Res Center	10,326	10,149	11,080
<b>Subtotal, Louisiana State University</b>	<b>563,377</b>	<b>547,076</b>	<b>574,473</b>
<b>University of Louisiana System</b>			
University of Louisiana - Lafayette	63,181	62,155	63,985
Louisiana Tech University	44,246	43,530	45,048
University of Louisiana - Monroe	44,875	44,138	47,869
Southeastern Louisiana University	46,836	46,066	47,900
McNeese State University	27,478	27,034	28,188
Northwestern State University	30,019	29,529	30,689
Nicholls State University	25,172	24,764	26,319
Grambling State University	26,568	26,154	27,288
University of Louisiana Bd of Supervisors	1,958	1,929	2,236
<b>Subtotal, University of Louisiana System</b>	<b>310,333</b>	<b>305,299</b>	<b>319,522</b>
<b>Southern University System</b>			
Southern University & A&M College	43,756	43,041	46,715
Southern University at New Orleans	15,551	15,309	15,703
Southern University at Shreveport	8,709	8,617	6,527
Southern University Law Center	5,581	5,492	5,726
Southern University Ag Research & Ext. Center	5,336	5,278	6,266
Southern University Board of Supervisors	1,852	1,822	1,909
<b>Subtotal, Southern University System</b>	<b>80,785</b>	<b>79,559</b>	<b>82,846</b>

*Continued on next page...*

*Louisiana, continued*

Institutions	2004-05 Initial	2004-05 Revised	New Fiscal Year 2005-06
<b>LA Community &amp; Technical College System</b>			
Baton Rouge Community College	10,982	10,982	11,098
Bossier Parish Community College	11,892	11,694	12,082
Delgado Community College	35,513	34,938	36,200
Delta Community College	2,931	2,891	2,942
Nunez Community College	5,146	5,062	5,372
River Parishes Community College	2,339	2,302	2,368
South Louisiana Community College	3,585	3,534	3,601
Louisiana Technical College	74,645	73,402	76,519
Comm & Tech College System Bd of Supervisors	2,451	2,412	3,040
Fletcher Technical Community College	3,383	3,335	3,527
SOWELA Technical Community College	6,598	6,497	6,823
<b>Subtotal, LCTC System</b>	<b>159,465</b>	<b>157,049</b>	<b>163,572</b>
LA Univ Marine Consortium (LUMCON)	2,983	2,932	3,060
Board of Regents-Administrative	4,111	4,043	5,363
Louisiana Library Network (L.O.U.I.S.)	2,738	2,738	2,738
Aid to Private Institutions Program	4,228	4,186	4,228
Additional Endowed Chairs/Profs	0	0	9,300
Distance Learning	1,475	1,460	1,475
Center for Innovative Teaching	1,000	981	1,000
Audubon Center for Research on Endangered Species	1,439	1,439	*
Comm & Tech Clgs. & Acad. Ctrs Devel Pool	***		10,000**
Performance/Incentives	***		**
LA Endowment for the Humanities	1,587	1,571	*
Gene Therapy	3,086	3,055	3,086
SREB	1,014	1,014	1,097
Governor's Information Technology	496	496	496
Teacher Quality & Recruitment	794	794	794
Governor's Biotechnology Initiative	***	***	***
Neuro Biotechnology Initiative	***	***	***
Truancy Program	2,941	2,941	*
Health Care Workforce Development	3,694	3,405	6,694
Learning Centers - Jefferson West & Rapides	872	865	1,272
Enrollment Management	560	560	560
Teacher Program Performance Awards	100	88	100
Performance Assessment	494	494	494
Evaluation, Planning & Assessment (EPAS)	730	730	730
Student Transcript System (STS)	150	150	150

*Continued on next page...*



*Louisiana, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
Energy Research Initiative	460	460	460
Louisiana Optical Network Initiative	3,200	3,200	4,000
Internet 2	1,000	1,000	1,000
<b>Subtotal, Board of Regents - Admin</b>	<b>36,169</b>	<b>35,670</b>	<b>55,037</b>
Federal Compliance	***	***	
Tuition Opportunity Program for Students	<b>113,846</b>	<b>116,325</b>	<b>123,606</b>
<b>Total</b>	<b>1,266,958</b>	<b>1,243,910</b>	<b>1,322,116</b>

**Note: Revisions for FY04-05 reflect adjustments in appropriations made during the 2005 Regular Session from a "target savings" plan instituted during the fiscal year.**

\* These items have been transferred to other units either within or outside of higher education.

\*\* These items were combined into one pool of funds for allocation to systems and institutions, and for new initiatives.

\*\*\* Funding for these items have been distributed to individual institutions and are reflected within institution amounts.

\*\*\*\* The LSU Health Sciences Center has been officially and legally separated into the New Orleans and Shreveport institutions.

## Maine

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Maine  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
University of Maine System	177,121 [1]	179,971 [1]	183,121 [2]
Maine Public Broadcasting Corp.	2,171	2,280	2,241
Maine Community College System	41,122	41,472	42,216
Maine Maritime Academy	7,457	7,457	7,549
Maine Health Professions Program	499	499	499
Maine State Grant Program	10,541	10,541	11,566
Educators for Maine Program	399	399	399
Administrative Costs	352	352	352
<b>Total</b>	<b>239,662</b>	<b>242,971</b>	<b>247,943</b>

[1]Excludes \$455,060 for the Maine Community Policing Institute at UMA that has been transferred to the Judicial Department, \$520,200 for the Digital Library and \$12,950 for the Maine Black Bears Scholarship Fund.

[2]Excludes (1) \$500,000 for the Digital Library from the telecommunications education access fund, (2) \$50,000 for the Maine Black Bears Scholarship Fund (3) \$137,015 for the UMS Scholarship Fund Plates, (4) \$358.342 for the UMS Scholarship Fund Racino, and (5) \$100,000 in one-time funding for the UMA reaccreditation as a 4-year college.

## Maryland

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Maryland  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
<b>University of Maryland</b>			
College Park	305,998	310,282	323,155
Baltimore	132,116	133,498	143,512
Towson University	57,795	58,946	61,971
Baltimore County	65,393	66,377	69,264
Frostburg State University	24,400	24,839	26,027
Salisbury University	25,432	25,995	27,077
University of Baltimore	20,896	21,297	22,259
Eastern Shore	21,424	21,830	22,947
Bowie State University	20,706	21,006	21,935
Coppin State University	18,786	19,068	20,504
University College	14,460	14,633	14,963
Center for Env. Science	13,015	13,152	13,893
Biotechnology Institute	14,891	15,029	17,173
University System of Maryland	11,679	11,747	13,566
<b>Subtotal, UM</b>	<b>746,991</b>	<b>757,699</b>	<b>798,246</b>
Morgan State University	48,171	48,860	51,321
St. Mary's College	13,978	13,978	14,593
Baltimore City Community College	30,425	30,425	32,814
<b>Subtotal, Public Institutions</b>	<b>839,565</b>	<b>850,962</b>	<b>896,974</b>
<b>MD Higher Education Comm</b>	22,174	22,227	25,570
Scholarships	82,958	82,958	93,076
Community colleges	184,047	184,047	191,662
Aid to Independents	35,514	35,514	45,830
<b>Subtotal, MHEC</b>	<b>324,693</b>	<b>324,746</b>	<b>356,138</b>
<b>Total</b>	<b>1,164,258</b>	<b>1,175,708</b>	<b>1,253,112</b>

## Massachusetts

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Massachusetts  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
<b>University of Massachusetts</b>			
University of Massachusetts	391,485	414,187	408,820
Commonwealth College	1,715	1,715	3,430
Toxics Use Reduction Institute	1,475	1,475	1,240
Endowment Incentive	0	0	0
Despite Resolution			
Kerr Mill/College of Performing Arts		3,665	3,865
<b>Subtotal, Univ of Massachusetts</b>	<b>394,676</b>	<b>421,042</b>	<b>417,355</b>
<b>State Colleges</b>			
Salem	31,667	32,362	33,403
Bridgewater	31,556	32,389	34,153
Fitchburg	23,466	24,079	24,214
Worcester	19,429	20,484	20,702
Westfield	19,411	19,880	20,185
Framingham	19,225	19,616	20,541
Mass Maritime	10,396	10,730	11,108
MA College of Liberal Arts	12,239	12,606	12,660
Mass College of Art	9,882	10,279	11,167
<b>Subtotal, State Colleges</b>	<b>177,271</b>	<b>182,422</b>	<b>188,132</b>
<b>Community Colleges</b>			
Springfield	19,876	20,148	21,256
North Shore	17,253	17,520	17,638
Massasoit	16,406	16,637	17,407
Middlesex	15,815	16,012	17,980
Northern Essex	15,610	15,836	16,554
Bunker Hill	16,296	16,523	17,698
Holyoke	14,727	15,398	15,974
Bristol	12,925	13,226	13,687
Quinsigamond	12,417	12,660	12,975
Roxbury	10,320	10,557	10,742
Mt Wachusett	9,555	9,685	10,427
Cape Cod	9,516	9,660	9,954
Massachusetts Bay	11,598	11,676	12,287
Berkshire	7,910	8,003	8,226
Greenfield	7,757	7,884	8,063
<b>Subtotal, Community Colleges</b>	<b>197,981</b>	<b>201,426</b>	<b>210,868</b>

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*Massachusetts, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
Massachusetts Board of Higher Ed	1,923	1,923	2,649
New England Board of Higher Educ	367	367	417
Scholarship Reserve	82,373	82,373	84,673
Tomorrow's Teacher Scholarship Prog	0	0	0
Foster Care Financial Aid	850	850	1,200
McNair Program for Financial Aid	1,966	1,966	1,966
Compact for Education	62	62	62
Tufts Veterinary Medicine	3,304	3,304	4,054
Library Materials	0	0	0
Workforce Education	2,900	2,900	2,900
Colleges Health and Welfare	4,382	4,649	3,850
Endowment Matching Reserve	12,000	12,000	0
Allied Health/Nursing Initiative	500	500	0
Collective Bargaining		561	0
<b>Subtotal</b>	<b>110,628</b>	<b>111,455</b>	<b>101,772</b>
<b>Total</b>	<b>880,555</b>	<b>916,345</b>	<b>918,127</b>

## Michigan

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Michigan  
(In thousands of dollars)*

Institutions	2004-05 Initial	2004-05 Revised	New Fiscal Year 2005-06
University of Michigan			
Ann Arbor	320,662	318,128	316,369
Dearborn campus	24,690	24,495	24,739
Flint campus	21,228	21,060	20,903
<b>Subtotal, University of Michigan</b>	<b>366,580</b>	<b>363,683</b>	<b>362,011</b>
Michigan State University			
Ag experiment station	33,164	33,164	33,164
Cooperative extension	28,604	28,604	28,604
<b>Subtotal, Michigan State University</b>	<b>349,284</b>	<b>347,012</b>	<b>345,498</b>
Wayne State University	223,714	216,388	214,666
Western Michigan University	110,847	109,971	109,695
Eastern Michigan University	77,296	76,685	76,141
Central Michigan University	79,911	79,279	80,062
Ferris State University	48,969	48,582	48,635
Michigan Tech University	48,723	48,338	48,019
Northern Michigan University	45,775	45,414	45,052
Oakland University	48,106	47,726	50,686
Grand Valley State University	57,904	57,447	61,130
Saginaw Valley State University	26,140	25,934	27,500
Lake Superior State University	12,685	12,585	12,506
Supportive Services	1,956	1,956	1,956
Others	935	935	935
<b>Subtotal, All Universities</b>	<b>1,498,826</b>	<b>1,481,934</b>	<b>1,484,492</b>
<b>Scholarships and Grants</b>			
Postsec Access Student Scholarship	-	-	0
Competitive scholarships	35,631	35,631	34,631
Michigan Merit Award program	61,400	61,400	126,400
Private Tuition grants	61,768	61,768	58,768
Private Dental grants	4,547	0	0
Private General degree	-	-	0
Private Allied health	-	-	0
Michigan Work-study	7,326	7,326	7,326
Part-time students	2,653	2,653	2,653
Robert C. Byrd Scholarship	1,500	1,500	1,500

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*Michigan, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
Michigan Ed Opportunity Grants	2,084	2,084	2,084
Midwestern Higher Education Compact	165	165	90
Tuition Incentive Prog/H.S. Comp	10,250	10,250	12,000
Focus: HOPE	5,860	5,860	5,860
Nursing Scholarships	4,000	4,000	4,000
<b>Subtotal, Scholarships and Grants</b>	<b>197,185</b>	<b>192,638</b>	<b>255,313</b>
State Aid to Community Colleges	285,747	283,533	281,327
Less Federal Funds	(4,500)	(4,500)	(3,500)
<b>Total</b>	<b>1,977,258</b>	<b>1,953,605</b>	<b>2,017,632</b>

## Minnesota

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 and 2005-06 in Minnesota  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
University of Minnesota	550,067	591,191
MN State Colleges & Universities	546,444	600,694
MN Higher Education Services Office	175,426	172,129
Mayo Medical**	1,391	1,391
Department of Health***		95
<b>Total</b>	<b>1,273,328</b>	<b>1,365,500</b>

\* No revisions reported

\*\*Private Institution

\*\*\* Loan repayment program for nurses.

## Mississippi

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Mississippi  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
University of Mississippi	61,696	61,696	61,146
Supercomputer	967	967	810
Small Business Development Center	287	287	235
Pharmaceutical Research	3,203	3,203	3,058
Mineral Resources Institute	421	421	359
Law Research	578	578	714
Medical Center	144,994	144,994	144,094
<b>Subtotal, University of Mississippi</b>	<b>212,146</b>	<b>212,146</b>	<b>210,416</b>
Mississippi State University	81,840	81,840	81,245
Advanced Vehicular Systems	3,500	3,500	3,500
Stennis Institute	308	308	305
Ag & Forest Experiment Station	19,997	19,997	19,420
Coop extension	21,657	21,657	21,183
Coll of Veterinary Med	13,906	13,906	13,702
State Chemical Lab	1,440	1,440	1,417
Forest/Wildlife Research Ctr	4,947	4,947	4,741
Water Resources Institute	78	78	75
<b>Subtotal, Mississippi State Univ</b>	<b>147,673</b>	<b>147,673</b>	<b>145,588</b>
University of Southern Mississippi	74,270	74,270	73,777
Polymer Science	427	427	415
Stennis Center	498	498	493
Gulf Coast Research Lab	3,012	3,012	2,853
<b>Subtotal, U of Southern Mississippi</b>	<b>78,207</b>	<b>78,207</b>	<b>77,538</b>
Jackson State University	43,087	42,937	43,748
Urban Research Center	254	254	251
<b>Subtotal, Jackson State Univ</b>	<b>43,341</b>	<b>43,191</b>	<b>43,999</b>
Delta State University	20,842	20,842	20,547
Alcorn State University	17,939	17,789	20,492
Agricultural Units	3,882	3,882	3,582
<b>Subtotal, Alcorn State Univ</b>	<b>21,821</b>	<b>21,671</b>	<b>24,074</b>
Mississippi University for Women	13,455	13,455	13,239
Mississippi Valley State University	13,641	13,491	16,545

*Continued on next page...*

*Mississippi, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
Vocational Education	28,230	28,230	28,230
Junior Colleges	156,313	156,275	157,778
Board of Community Colleges	13,693	13,693	5,491
Board of Trustees	7,579	7,579	11,697
Volunteer Commission	300	300	299
Student Financial Aid	32,895	32,895	27,099
<b>Total</b>	<b>790,136</b>	<b>789,648</b>	<b>782,540</b>

## Missouri

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 and 2005-06 in Missouri  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
<b>University of Missouri System</b>	363,950	363,950
MO Research & Education Network	14,504	10,153
MO Bibliographic Information User System	650	0
Health Related		
MO Rehabilitation Center	10,117	10,117
Hospital and Clinics	13,135	13,135
Ellis Fischel Cancer Center**		
Alzheimer's research	227	0
MO Institute of Mental Health	2,300	1,840
Renal Disease Treat Program	4,017	4,017
<b>Subtotal, University of Missouri</b>	<b>408,900</b>	<b>403,212</b>
<b>State Universities and Colleges</b>		
Southwest Missouri State Univ	73,096	72,621
Central Missouri State University	48,842	48,842
Southeast Missouri State Univ	39,772	39,772
Truman State University	36,992	36,992
Northwest Missouri State Univ	27,267	27,267
Missouri Western State College	18,998	18,798
Missouri Southern State College	19,389	19,139
Lincoln University	15,201	15,201
Harris-Stowe State College	8,902	8,902
Linn State Technical College	4,120	4,120
<b>Subtotal, State Univ and Colleges</b>	<b>292,579</b>	<b>291,654</b>
Aid to Public Junior Colleges	126,086	125,886
Grant and Scholarship Programs	32,525	34,431
Higher Education Coord Board	1,331	950
<b>Total</b>	<b>861,421</b>	<b>856,133</b>

\* No revisions reported. Does not include additional Governor withholdings from this fiscal year.

\*\* Ellis Fischel Cancer Center appropriation was combined with Hospital and Clinics in FY 2004-05.

## Montana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 and 2005-06 in Montana  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
University of Montana-Missoula	37,793	40,316
Montana Tech-UM	9,092	10,941
Western Montana College-UM	4,199	5,493
UM-Helena College of Technology	2,299	3,394
Forestry experiment station	936	993
Bureau of Mines	2,267	2,405
<b>Subtotal, Univ of Montana</b>	<b>56,586</b>	<b>63,542</b>
Montana State University-Bozeman	38,414	39,970
Montana State University-Billings	14,487	16,886
Montana State University-Northern	6,856	8,568
MSU-Great Falls College of Tech.	3,688	4,727
Ag experiment station	10,451	10,875
Cooperative Extension service	4,574	5,113
Fire Service Training School	518	598
<b>Subtotal, Montana State University</b>	<b>78,988</b>	<b>86,738</b>
Board of Regents	402	294
Commissioner of Higher Education	1,353	1,961
Student Assistance	8,893	9,809
Community Colleges	6,360	8,973
Tribal Colleges		1,450
<b>Total</b>	<b>152,582</b>	<b>172,767</b>

\*No revisions reported

## Nebraska

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Nebraska  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06*</b>
<b>University of Nebraska</b>			
Lincoln	188,593	200,801	191,713
Medical Center	95,089	102,036	97,924
Omaha	48,027	50,520	49,198
Kearney	29,938	29,590	29,489
<b>System Office</b>	36,970	15,670	59,835 *
<b>Subtotal, University of Nebraska</b>	<b>398,617</b>	<b>398,617</b>	<b>428,159</b>
<b>State Colleges</b>			
Wayne	14,925	14,925	16,370
Chadron	12,502	12,502	13,475
Peru	6,840	6,840	7,508
System Office	893	958	951
<b>Subtotal, State Colleges</b>	<b>35,160</b>	<b>35,225</b>	<b>38,304</b>
<b>Technical Community Colleges</b>	<b>62,888</b>	<b>62,888</b>	<b>65,312</b>
<b>Coordinating Commission</b>	<b>1,113</b>	<b>1,177</b>	<b>1,183</b>
<b>Student Aid**</b>	<b>7777</b>	<b>7,717</b>	<b>9,467</b>
<b>Total</b>	<b>505,555</b>	<b>505,624</b>	<b>542,425</b>

\*Preliminary Estimate; part of the University of Nebraska System Office appropriation of \$59.8 million will be allocated out to campuses in the next 8 months.

\*\*Includes General Funds and Lottery Funds (State) Cash Funds.

## Nevada

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Nevada  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
U of Nevada, Reno	114,288	114,288	123,716
School of Medicine	22,141	32,141	27,318 (2)
State Health Lab	1,624	1,624	1,844
Ag experiment station	7,464	7,464	8,113
Coop extension service	7,235	7,235	7,907
Intercollegiate athletics	2,678	2,678	5,437
Statewide programs	6,874	6,874	7,527
<b>Subtotal, U of Nevada, Reno</b>	<b>162,304</b>	<b>172,304</b>	<b>181,862</b>
U of Nevada, Las Vegas	133,897	133,897	152,123
UNLV Law School	6,875	6,875	8,171
UNLV Dental School	4,526	4,526	7,529
Statewide programs	1,063	1,063	1,306
Intercollegiate athletics	2,729	2,729	4,779
<b>Subtotal, UNLV</b>	<b>149,090</b>	<b>149,090</b>	<b>173,908</b>
Community College Division			
Comm Coll of Southern Nev	78,014	78,014	85,490
Truckee Meadows	30,525	30,525	36,208
Western Nevada	17,156	17,156	18,811
Great Basin College	12,958	12,958	14,042
<b>Subtotal, C C's</b>	<b>138,653</b>	<b>138,653</b>	<b>154,551</b>
Desert Research Institute	5,377	6,866	7,877 (1) (2)
Nevada State College	4,481	4,481	8,372
Business Center North	2,146	2,146	2,258
Business Center South	1,811	1,811	1,915
System computing center	18,733	18,733	20,922
University Press	763	763	781
National Direct Student Loan	49	51	51 (1)
System administration	3,660	3,960	4,535 (1)
Special Projects	19,679	19,679	2,584
<b>Total</b>	<b>506,746</b>	<b>518,537</b>	<b>559,616</b>

*Continued on next page...*

*Nevada, continued*

(1) The 2005 Legislature passed 4 higher-ed appropriations that were effective 'upon passage and approval.' Consequently this appropriated money changed the FY 05 amounts. These were:

<b>Entity:</b>	<b>Amount:</b>	<b>Purpose:</b>
Chancellor's Office	300,000	Support of Pediatric Dental Residency Program (within School of Medicine)
Desert Research Inst	1,000,000	Groundwater Research Equipment
Nat'l Dir Stdnt Loan	1,400	Match
School of Medicine	10,000,000	Partnership with Nevada Cancer Institute

(2) The Interim Finance Committee approved an appropriation for the Weather Modification Program at the Desert Research Institute. This provided additional appropriated dollars.

FY 04	479,482
FY 05	489,426

## New Hampshire

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 and 2005-06 in New Hampshire  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
Univ of New Hampshire, Durham	43,120	44,079
Agriculture experiment station	4,785	4,883
Cooperative extension service	4,374	4,563
Extension work in counties	2,471	2,484
Consulting center	157	160
Marine research & development	995	1,009
New Hampshire Public Television	2,336	2,382
<b>Subtotal, Univ of NH, Durham</b>	<b>58,238</b>	<b>59,560</b>
Univ of New Hampshire, Manchester	2,135	2,165
Granite State College	2,447	2,497
Keene State College	11,356	11,588
Plymouth State University	11,407	11,640
<b>Subtotal, U System of NH</b>	<b>85,583</b>	<b>87,450</b>
Postsecondary Education Commission	367	393
New England Board of Education	150	150
Medical Grant Program	175	175
Granite State Scholars Program	200	200
Leveraged Incentive Grant Program	275	275
NH Incentive Program	2,813	2,979
Scholarship for Orphans of Veterans	9	9
Veterinary Grant Program	132	132
Workforce Incentive Program	50	153
<b>Subtotal, Postsecondary Educ Comm</b>	<b>4,171</b>	<b>4,466</b>
Office of Commisioner	2,069	2,053
Technical Colleges:		
Manchester/Stratham	7,193	6,193
Claremont/Nashua	5,336	5,466
Berlin/Laconia	4,606	5,022
New Hampshire Technical Institute	6,409	6,522
<b>Subtotal, NH Reg Community Tech Coll System</b>	<b>25,613</b>	<b>25,256</b>
<b>Total</b>	<b>115,367</b>	<b>117,172</b>

\* No revisions reported

## New Jersey

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in New Jersey  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
Rutgers, The State Univ of New Jersey			
General University	289,196	299,199	317,699
Ag. Experiment Station	26,158	26,752	24,952
<b>Subtotal, Rutgers</b>	<b>315,354</b>	<b>325,951</b>	<b>342,651</b>
Univ of Medicine & Dentistry of NJ	199,842	209,476	233,276
NJ Institute of Technology	48,840	50,262	50,112
State Colleges / Universities			
Edison	5,950	6,127	6,427
Rowan Univ (former Glassboro)	36,861	38,063	38,063
NJ City Univ (former Jersey City)	31,062	32,139	32,139
Kean	40,278	41,553	41,553
Paterson	39,599	40,748	40,748
Montclair	45,283	47,445	47,445
College of NJ (formerly Trenton)	35,785	36,807	36,807
Ramapo	19,640	20,556	20,556
Stockton	23,795	24,480	24,480
<b>Subtotal, State Colleges</b>	<b>278,253</b>	<b>287,918</b>	<b>288,218</b>
<b>Total Support, Public Senior Inst</b>	<b>842,289</b>	<b>873,607</b>	<b>914,257</b>
County Community Colleges			
Operating Aid	162,562	162,562	162,562
Other Grant and Aid Programs	0	0	0
<b>Subtotal, County Community Colleges</b>	<b>162,562</b>	<b>162,562</b>	<b>162,562</b>
Independent Colleges and Universities			
Ind College & University Aid Act	23,962	23,962	23,962
Other Grant & Aid Programs	0	0	500
<b>Subtotal, Ind Colleges &amp; Univ</b>	<b>23,962</b>	<b>23,962</b>	<b>24,462</b>
Student Assistance Programs			
Tuition Aid Grants	207,394	207,394	213,979
Educ Opportunity Fund Prog Grants	23,410	23,410	26,910

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*New Jersey, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
Other Need-Based Assistance Prog	13,687	13,687	13,687
Non Need-Based Scholarship Prog	32,595	32,595	34,857
<b>Subtotal, Student Assistance Prog</b>	<b>277,086</b>	<b>277,086</b>	<b>289,433</b>
Other Support Programs			
Technology & Computers	1,130	1,130	1,130
Health-Related Programs	1,037	1,037	1,037
Special Student Populations	1,460	1,460	1,560
Urban/Minority Programs	4,310	4,310	3,950
Other Academic Support	426	426	576
Incentive Endowment Fund	3,000	3,000	3,000
Garden State Savings Bond Incentive	100	100	100
Reform Math and Science Education	1,200	1,200	1,200
NJ Comm. Coll. Strategic Partnership	1,000	1,000	1,000
Stem Cell Research Institute	5,500	5,500	5,500
Fringe Benefit Support (est), 4yr Publics	505,423	500,500	543,458
Salary Program, 4 yr public*	31,158	0	35,546
Fringe Benefit Aid County Colleges	29,513	29,513	32,376
<b>Subtotal, Other Support Programs</b>	<b>585,257</b>	<b>549,176</b>	<b>630,433</b>
Oversight & Administration	3,659	3,930	3,930
<b>Total</b>	<b>1,894,815</b>	<b>1,890,323</b>	<b>2,025,077</b>

\* Included in "Revised" institutional amounts for fiscal 2004 and 2005

## New Mexico

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 and 2005-06 in New Mexico  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05</b>	<b>New Fiscal Year 2005-06</b>
<b>University of New Mexico</b>	257,604	269,379
<b>New Mexico State Univ</b>	161,760	171,524
<b>Eastern New Mexico Univ</b>	38,025	39,900
<b>NM Inst. of Mining &amp; Technology</b>	32,393	34,553
<b>NM Highlands University</b>	25,805	26,836
<b>Western New Mexico University</b>	16,590	17,682
 <b>Independent Community Colleges</b>		
Albuq. TV-I	44,071	48,914
Clovis Community College	9,571	10,228
Luna Community College	6,699	7,203
Mesalands Community College	2,567	2,407
New Mexico Junior College	8,123	7,307
Northern New Mexico College	8,643	8,862
San Juan College	19,072	20,066
Santa Fe Community College	12,452	12,727
<b>Subtotal, Independent CC</b>	<b>111,198</b>	<b>117,714</b>
 NM School for the Deaf	658	2,128
NM Military Institute	0	214
NM School for the Blind & Visually Impaired	12	165
 <b>New Mexico Higher Education Department<sup>1</sup></b>		
Operating	1,725	2,276
Student Financial Aid	22,245	23,330
Other	9,920	12,277
<b>Subtotal, Higher Education Dept.</b>	<b>33,890</b>	<b>37,883</b>
 <b>Total</b>	<b>677,935</b>	<b>717,978</b>

<sup>1</sup>Formerly Commission on Higher Education (approved as cabinet-level department during 2005 legislative session)

## New York

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in New York  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised*</b>	<b>New Fiscal Year 2005-06</b>
<b>State University of New York (SUNY)</b>			
SUNY Gross Total	2,807,686	2,809,619	3,032,293
Less Student Fees, etc.	-1,001,561	-1,001,561	-1,014,834
<b>SUNY net tax fund total</b>	<b>1,806,125</b>	<b>1,808,058</b>	<b>2,017,459 A</b>
<b>Cornell Coop &amp; Extension</b>	<b>3,670</b>	<b>3,670</b>	<b>3,670</b>
<b>Community Colleges</b>			
SUNY	366,730	366,730	385,243
CUNY	146,516	146,516	154,331
<b>Subtotal, Community Colleges</b>	<b>513,246</b>	<b>513,246</b>	<b>539,574</b>
<b>Other Programs</b>			
Aid to CUNY	625,256	625,256	711,357 <b>A</b>
Tuition assistance	921,230	921,230	916,808 <b>B</b>
Targeted Aid to Ind. Colleges	62,938	62,938	64,038
Other Aid to Public & Ind. Colleges	21,138	21,138	21,138
Scholarships & fellowships	32,668	32,668	36,068
Higher ed services corporation	0	0	0 <b>B</b>
Higher ed administration	2,611	2,640	2,810
Aid to native Americans	635	635	635
Technology initiatives	56,465	56,465	45,115
Aid to academic libraries	2,939	2,939	2,889
<b>Subtotal, Other</b>	<b>1,725,880</b>	<b>1,725,909</b>	<b>1,800,858</b>
<b>Total</b>	<b>4,048,921</b>	<b>4,050,883</b>	<b>4,361,561</b>

\*2004-05 revisions reflect a small amount of retroactive salary increases at SUNY and an adjustment of last year's estimate of higher education administration funding.

**A)** Amounts include 2005-06 salary increases at SUNY and CUNY as well as retroactive salary increases at CUNY.

**B)** No reduction in programmatic activity in either program. Amounts reflect shifts in funding sources.

## North Carolina

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in North Carolina  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
University of North Carolina			
UNC at Chapel Hill	199,761	205,241	225,950
Health Affairs	155,466	158,464	167,940
Area Health Education Center	44,053	44,783	45,379
<b>Subtotal, UNC-CH</b>	<b>399,280</b>	<b>408,488</b>	<b>439,269</b>
UNC Hospitals at Chapel Hill	39,191	39,622	44,510
NC State U at Raleigh	253,561	258,003	283,062
School of Veterinary Medicine	26,196	26,468	26,365
Ag Research Service	45,748	46,370	46,632
Ag Extension Service	35,710	36,306	37,579
<b>Subtotal, NCSU</b>	<b>361,215</b>	<b>367,147</b>	<b>393,638</b>
East Carolina University	187,689		
East Carolina University		147,662	170,838
Health Affairs		44,873	46,837
<b>Subtotal, ECU</b>	<b>187,689</b>	<b>192,535</b>	<b>217,675</b>
UNC at Greensboro	105,136	107,639	116,336
Appalachian State University	89,860	91,473	101,305
UNC at Charlotte	112,489	115,635	130,022
NC Ag & Tech St. U	74,319	76,158	79,325
Western Carolina University	57,984	58,856	74,264
UNC at Wilmington	62,515	64,325	76,768
NC Central University	52,637	53,282	61,287
Fayetteville State University	37,401	38,653	43,833
Winston-Salem State University	42,317	43,350	50,115
UNC at Asheville	26,425	27,125	30,029
UNC at Pembroke	37,697	38,200	42,514
Elizabeth City State University	25,620	25,858	29,194
NC School of the Arts	20,234	20,545	21,888
General Administration	46,176	46,980	49,890
Allocation to Institutions	14,484	16,167	16,668
Related Programs	112,431	110,431	113,082
<b>Subtotal</b>	<b>917,725</b>	<b>934,677</b>	<b>1,036,520</b>
State Support of Community Colleges	718,300	718,300	787,809
Ed. Benefits, vets' children	5,107	5,107	5,625
<b>Total</b>	<b>2,628,507</b>	<b>2,665,876</b>	<b>2,925,046</b>

*Continued on next page...*

*North Carolina, continued*

**\*Notes:**

- 1: The State of North Carolina also provides for financial aid through its escheat (unclaimed property) fund, which in 2005-06 will be funded at \$67,248,016. Of that amount, \$59,328,000 is directly supportive of the UNC Need-Based Financial Aid program. This is not included in the appropriations amounts listed above.
- 2: ECU and ECU Health Affairs were previously combined into one amount, but will be separated in the future.
- 3: Ed. Benefits, vets' children includes \$4,358,046 in funding from Escheat Fund.
- 4: Complete data on allocations of all statewide reserves that affect UNC are unavailable. Data have been estimated to include salary increases, health plan adjustments, and retirement adjustments. These data will be updated when better information is available.

## North Dakota

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in North Dakota  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
University of North Dakota	50,469	50,334	53,791
Medical center	15,083	15,083	15,681
<b>Subtotal, Univ of North Dakota</b>	<b>65,552</b>	<b>65,417</b>	<b>69,472</b>
North Dakota State University	40,037	40,146	42,760
Ag experiment stations	18,454	18,348	20,627
Extension service	6,930	7,057	7,679
State forest service	886	898	993
<b>Subtotal, North Dakota State Univ</b>	<b>66,307</b>	<b>66,449</b>	<b>72,059</b>
Williston State College (2-Yr)	2,738	2,763	2,965
ND State College of Science (2-Yr)	12,355	12,321	12,870
Minot State University	13,191	13,408	13,946
Minot State Univ-Bottineau Campus (2-Yr)	2,312	2,156	2,379
Dickinson State University	6,996	7,115	7,548
Valley City State University	5,785	5,807	6,032
Mayville State University	4,433	4,601	4,681
Bismarck State College (2-Yr)	8,181	8,193	8,555
Lake Region State College (2-Yr)	2,539	2,540	2,717
<b>Subtotal, All Institutions</b>	<b>190,389</b>	<b>190,770</b>	<b>203,224</b>
Board of Higher Education	2,156	2,510	2,664
Student financial assistance	2,290	2,599	2,706
Prof Student Exchange	839	857	1,064
Pool of Funds	681	734	2,355
Competitive Research/EPSCOR	2,375	2,375	2,595
Centers for Excellence	775	775	-
Professional Liability Insurance	925	925	675
<b>Subtotal, BHE</b>	<b>10,041</b>	<b>10,775</b>	<b>12,059</b>
<b>Total</b>	<b>200,430</b>	<b>201,545</b>	<b>215,283</b>

## Ohio

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Ohio  
(In thousands of dollars)*

Institutions	2004-05 Initial	2004-05 Revised	New Fiscal Year 2005-06
Ohio State University	\$320,310	\$321,006	\$325,891
Clinical Teaching - OSU	\$14,843	\$14,843	\$14,843
Ag. Research Center	\$35,830	\$35,830	\$35,955
Cooperative Extension	\$25,645	\$25,645	\$25,645
Subtotal - OSU	\$396,628	\$397,324	\$402,334
University of Cincinnati	\$150,241	\$150,069	\$149,232
Clinical Teaching	\$11,158	\$11,158	\$11,158
Subtotal - UC	\$161,399	\$161,227	\$160,389
University of Akron	\$86,744	\$86,906	\$86,877
Ohio University	\$113,230	\$112,605	\$109,927
Kent State University	\$89,625	\$89,944	\$90,824
University of Toledo	\$82,016	\$82,194	\$80,102
Bowling Green State University	\$79,036	\$78,780	\$76,502
Wright State University	\$80,353	\$80,232	\$79,897
Cleveland State University	\$67,345	\$67,504	\$66,441
Miami University	\$62,368	\$62,160	\$60,772
Youngstown State University	\$43,651	\$43,630	\$42,159
Central State University	\$17,214	\$17,370	\$16,527
Shawnee State University	\$14,248	\$14,234	\$14,543
Medical College of Ohio	\$33,267	\$33,207	\$32,806
Northeastern Med College	\$15,576	\$15,392	\$14,970
Case Western Reserve <sup>1</sup>	\$3,011	\$3,011	\$3,011
Community Colleges	\$295,957	\$295,906	\$300,750
University Branches	\$109,571	\$109,766	\$111,378
Technical Colleges	\$71,296	\$71,141	\$72,663
Need-Based Student Aid <sup>2</sup>	\$134,455	\$134,455	\$140,282
Board of Regents	\$3,854	\$3,854	\$4,250
Special Projects	\$51,307	\$51,307	\$56,027
Academic Scholarships	\$10,607	\$10,607	\$10,607
Ohio National Guard Grants	\$16,078	\$13,778	\$15,128
Private Institution Student Grants <sup>3</sup>	\$54,577	\$54,577	\$52,991
Misc Health Education	\$10,479	\$10,479	\$9,577
<b>Total</b>	<b>\$2,103,892</b>	<b>\$2,101,592</b>	<b>\$2,111,733</b>

<sup>1</sup>Subsidy to this private university for medical education

<sup>2</sup>Provides aid to students attending independent, nonprofit institutions and proprietary schools, as well as to students attending state-assisted colleges and universities.

<sup>3</sup>Provides aid to students attending independent, nonprofit institutions only.

## Oklahoma

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 and 2005-06 in Oklahoma  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
University of Oklahoma	112,635	121,729
Health Sciences Center	77,505	79,071
Law Center	5,078	5,487
OU Tulsa		7,499
<b>Subtotal, University of Oklahoma</b>	<b>195,218</b>	<b>213,786</b>
Oklahoma State University	105,169	111,705
Ag experiment station	21,478	24,906
Ag extension division	24,482	25,269
Coll of veterinary medicine	9,765	10,245
Tech Branch-Okmulgee	12,741	13,294
Tech Branch-Oklahoma City	8,138	8,795
OK Coll of Osteopathic Med	11,939	12,685
OSU-Tulsa	11,447	11,620
<b>Subtotal, Oklahoma State University</b>	<b>205,159</b>	<b>218,519</b>
University of Central Oklahoma	42,329	45,408
Northeastern State University	31,552	33,665
Southwestern OK State University	19,553	21,019
Cameron University	18,332	19,998
Southeastern OK State University	15,056	17,502
East Central University	15,155	16,099
Langston University	15,092	17,762
Northwestern OK State University	8,483	8,960
Oklahoma Panhandle St University	6,158	6,667
Rogers State University	11,348	12,353
University of Science & Arts	6,125	6,433
<b>Subtotal, 4-Yr Universities</b>	<b>189,183</b>	<b>205,866</b>
Tulsa Community College	28,720	30,935
Rose State College	18,065	18,941
Oklahoma City Comm College	17,208	19,012
Northeastern OK A&M College	7,928	8,242
Eastern OK State College	5,425	5,940
Northern Oklahoma College	6,583	7,821
Western OK State College	4,271	4,580
Carl Albert State College	4,585	5,164
Connors State College	5,407	5,708

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*Oklahoma, continued*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
Murray State College	4,364	4,728
Seminole State College	4,449	4,963
Redlands Community College	3,928	4,297
<b>Subtotal, 2-Yr Colleges</b>	<b>110,933</b>	<b>120,331</b>
Ardmore Higher Education Program	539	618
McCurtain Co Higher Educ Program	582	0
Kerr Conference Center	100	100
Jane Brooks School-USAO	27	27
Fire service training	981	981
Civil Rights Compliance	946	946
Economic Development Initiatives	0	0
Scholar-leadership program	270	280
Higher education tuition aid	17,741	18,927
Teacher education assistance	1,377	1,377
Chiropractic ed assistance	0	40
Prospective teachers scholars	100	100
Dependent youth & orphans	0	0
Special Programs	3,901	3,182
Tuition Savings Act Implementation	0	0
Academic Scholar Program	7,204	7,905
Regional University Scholarships	800	800
Tulsa Reconciliation Scholarships	50	50
State Regents Administration	4,902	5,601
OK Higher Learning Access Program	15,100	27100
Minority Teacher Recruitment Center	367	367
OneNet User Fee Charges	4,320	4320
Math Incentive Grant Program	228	228
Statewide Literacy Program	73	73
National Guard Waiver Scholarship	1,728	2045
OK Tuition Equalization Grant	1,000	2100
Teacher Shortage Incentive Program		403
<b>Subtotal, Other</b>	<b>62,336</b>	<b>77,570</b>
<b>Total</b>	<b>762,829</b>	<b>836,072</b>

## Oregon

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 and 2005-06 in Oregon<sup>1</sup>  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
Oregon University System		
University System Educ & General	268,900	279,687
Agricultural Experiment Station	25,119	25,930
Extension Service	15,805	18,597
Forest Research Laboratory	2,469	2,629
<b>Subtotal, Oregon University System</b>	<b>312,293</b>	<b>326,844<sup>2</sup></b>
Oregon Health and Science University	42,890	36,669
Student Assistance Commission	22,871	33,571
Community Colleges	208,498	215,737
<b>Total</b>	<b>586,552</b>	<b>612,820<sup>2</sup></b>

\*No revisions reported

<sup>1</sup>Oregon approves a biennial budget, and does not identify funding for post-secondary education by fiscal year. The figures above are estimates of the amount of the biennial appropriation distributed in each fiscal year.

<sup>2</sup>Excludes approximately \$10 million anticipated from the Emergency Board to support 2005-06 fiscal year salary increases in the Oregon University System.

<sup>3</sup>Oregon also allocates state lottery fund dollars for higher education. These amounts are not included in the above table, but are shown below:

1995-96	17,344
2000-01	4,905
2003-04	2,712
2004-05	2,887
2005-06	3,636

## Pennsylvania

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Pennsylvania  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
<b>State-related Universities</b>			
Pennsylvania State University	312,350	312,350	312,026
Medical school	4,829	4,829	0
<b>Subtotal, Pennsylvania State Univ</b>	<b>317,179</b>	<b>317,179</b>	<b>312,026</b>
Temple University**	161,195	161,195	162,234
Medical school*	8,794	8,794	0
<b>Subtotal, Temple University</b>	<b>169,989</b>	<b>169,989</b>	<b>162,234</b>
University of Pittsburgh	162,161	162,161	157,234
Medical school*	6,607	6,607	0
<b>Subtotal, University of Pittsburgh</b>	<b>168,768</b>	<b>168,768</b>	<b>157,234</b>
Lincoln University	12,619	12,619	12,934
<b>Subtotal, State-related Universities</b>	<b>668,555</b>	<b>668,555</b>	<b>644,428</b>
<b>State System of Higher Education</b>	<b>453,628</b>	<b>453,628</b>	<b>465,197</b>
Community Colleges (est)	197,426	198,217	214,217
Community Colleges - Facilities (Leases/Debt Service)	3,000	4,800	0
Community Colleges Workforce Dev	0	0	0
Community Colleges - Equipment	0	0	0
Community Colleges - Special Projects	0	0	0
Regional Community Colleges Services	750	750	750
<b>Subtotal, Community Colleges</b>	<b>201,176</b>	<b>203,767</b>	<b>214,967</b>
<b>Thaddeus Stevens College of Tech</b>	<b>10,087</b>	<b>10,087</b>	<b>10,108</b>
<b>Private, State-aided Institutions</b>			
University of Pennsylvania			
Medical school *	6,427	6,427	6,524
School of Veterinary Med	37,364	37,364	38,111
<b>Subtotal, U of P</b>	<b>43,791</b>	<b>43,791</b>	<b>44,635</b>
Thomas Jefferson U	9,357	9,357	9,518
Drexel University	6,632	6,632	6,764
Phila Coll Osteopathic Med	4,766	4,766	4,861
PHEC-MCP/Hahnemann University***	11,225	11,225	11,402
Penn College of Optometry	1,425	1,425	1,453

*Continued on next page...*

*Pennsylvania, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
Penn Coll of Podiatric Med.**			
The University of the Arts	1,150	1,150	1,173
Lake Erie College of Osteopathic Medicine	1,763	1,763	1,798
Berean Train & Industry School	1,511	1,511	1,540
Johnson School of Technology	183	183	187
Williamson Sch Mech Trades	67	67	69
<b>Subtotal, Private, State-aided</b>	<b>81,870</b>	<b>81,870</b>	<b>83,400</b>
<b>Other Higher Education Grants</b>			
Penn Higher Ed Scholarships	359,218	359,218	368,198
Institutional Assist Grants	39,398	39,398	40,186
Student Aid - Matching Grants	14,122	14,122	14,122
H Mann Bond/L Pinkney Hill Scholarship****	750	750	750
Loan Forgiveness	0	0	0
Agricultural Loan Forgiveness	85	85	85
Sci Tech & GI Bill Scholarships	3,100	3,100	3,100
Sci Tech & GI Bill Scholarships - Admin	0	0	0
Cheyney University Keystone Academy	2,000	2,000	2,000
Child Care Loan Forgiveness	0	0	0
PA Internship Program Grant	300	300	300
Technology Work Experience Internship Program	500	500	0
Higher Ed for Disadvantaged	9,320	9,320	9,320
Ed at Correctional Insts	0	0	0
Higher Education for the Blind & Deaf	54	54	54
Ethnic Heritage Studies	165	165	165
Higher Ed - Rural Initiatives	1,968	1,968	1,968
Higher Ed - Graduation Incentive	0	0	0
Higher Education Equipment	0	0	0
Higher Ed Tech Grants	0	0	0
Osteopathic Education	0	0	0
Engineering Equipment	0	1,000	1,000
Enhanced Technology	1,000	1,000	0
Higher Education Assistance	4,250	4,250	6,675
Dormitory Sprinklers	500	500	500
Academic Medical Centers (DPW)*			20,591
Interdepart Transfers (est)	160,000	160,000	160,000
<b>Subtotal, Other</b>	<b>596,730</b>	<b>597,730</b>	<b>629,014</b>
<b>Total</b>	<b>2,012,046</b>	<b>2,015,637</b>	<b>2,047,114</b>

\*State Related Universities Academic Medical funding included in the PA Department of Public Welfare.

\*\*Penn College of Podiatric Medicine merged with Temple University effective 7/1/98; funds are included under Temple University

\*\*\*Merged with Drexel University effective 7/1/02

\*\*\*\* Formerly Equal Opportunity Professional Education Program

**Rhode Island**

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Rhode Island  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
University of Rhode Island	81,600	81,841	84,303
Rhode Island College	43,633	43,892	44,981
Community College of Rhode Island	43,167	41,816	45,770
<b>Subtotal, Universities and Colleges</b>	<b>168,400</b>	<b>167,549</b>	<b>175,054</b>
<b>Office of Higher Education</b>	<b>5,855</b>	<b>5,893</b>	<b>7,314</b>
<b>Total</b>	<b>174,255</b>	<b>173,442</b>	<b>182,368</b>

## South Carolina

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in South Carolina  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised*</b>	<b>New Fiscal Year 2005-06**</b>
Univ of South Carolina, Main Campus	131,464	131,464	138,482
Medical School, Main Campus	20,716	20,716	21,543
Upstate Campus***	10,775	10,775	12,284
Aiken Campus	9,580	9,579	10,022
Beaufort Campus	1,846	2,026	2,609
Two-Year Campuses	9,056	9,156	12,284
<b>Subtotal, Univ of South Carolina</b>	<b>183,437</b>	<b>183,716</b>	<b>197,224</b>
Clemson University	85,371	87,618	92,391
Ag Research, Extension, Inspect	34,921	34,921	39,608
<b>Subtotal, Clemson University</b>	<b>120,292</b>	<b>122,539</b>	<b>131,999</b>
Medical Univ of South Carolina	81,964	82,742	85,907
Residency Programs	13,857	14,659	14,835
Hospitals and Clinics	0	0	0
<b>Subtotal, Medical University of SC</b>	<b>95,821</b>	<b>97,401</b>	<b>100,742</b>
College of Charleston	26,057	27,040	29,283
South Carolina State University	19,048	20,210	21,040
SC State Public Service Activities	1,377	1,959	2,371
<b>Subtotal, SC State</b>	<b>20,425</b>	<b>22,169</b>	<b>23,411</b>
Winthrop University	17,964	19,964	20,923
The Citadel	13,056	14,166	14,754
Francis Marion University	12,886	13,192	15,250
Coastal Carolina	11,286	11,786	12,252
Lander University	8,710	9,285	9,696
<b>Subtotal, State Colleges</b>	<b>110,384</b>	<b>117,602</b>	<b>125,569</b>
Commission on Higher Education	1,956	1,963	1,983
Scholarships, Loans, SREB****	2,095	44,702	50,817
Desegregation Funds	712	712	712
Cutting Edge	0	0	0
<b>Subtotal, CHE</b>	<b>4,763</b>	<b>47,377</b>	<b>53,512</b>
Grants to Private College Students	19,669	19,669	19,693
Board Tech & Comp Educ	133,065	136,047	138,538
<b>Total</b>	<b>667,431</b>	<b>724,351</b>	<b>767,277</b>

\*Revised to include 2004-2005 Pay Increases

\*\*Includes 2005-2006 Pay Increases

\*\*\*USC-Spartanburg has changed its name to USC-Upstate

\*\*\*\*Revised to include state general funds for scholarships for public and private institutions not reported previously.

## South Dakota

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in South Dakota  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
University of South Dakota	27,777	27,777	28,306
Medical school	15,059	15,059	16,504
<b>Subtotal, Univ of South Dakota</b>	<b>42,836</b>	<b>42,836</b>	<b>44,810</b>
South Dakota State University	37,715	37,715	38,768
Ag experiment station	9,361	9,361	9,629
Coop extension	7,405	7,405	7,615
<b>Subtotal, South Dakota State Univ</b>	<b>54,481</b>	<b>54,481</b>	<b>56,012</b>
SD School of Mines & Technology	11,107	11,107	11,829
Northern State University	10,329	10,329	10,476
Black Hills State University	6,923	6,923	7,117
Dakota State University	6,425	6,425	6,603
Executive Director's Office	1,808	1,808	1,901
Utilities	3,485	3,485	4,113
Regents Information System	507	1,337	2,712
Student Loans and Scholarships	1,389	2,022	203
Other	6,023	5,193	2,658
Postsecondary Vocational Education	16,993	16,993	16,960
<b>Total</b>	<b>162,306</b>	<b>162,939</b>	<b>165,394</b>

## Tennessee

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Tennessee  
(In thousands of dollars)*

Institutions	2004-05 Initial	2004-05 Revised	New Fiscal Year 2005-06
<b>University of Tennessee</b>			
Knoxville	158,548	163,632	163,632
Chattanooga	38,319	39,326	39,326
Martin	27,158	27,905	27,905
Space Institute	7,201	7,210	7,210
Medical Units			
College of Medicine	40,141	41,234	41,234
Family Medicine	6,355	6,972	6,972
UT Memphis	58,096	60,528	60,528
Ag Experiment Station	20,533	21,519	21,519
Ag Extension service	24,358	25,679	25,679
Coll of Veterinary Medicine	13,288	13,814	13,814
Municipal Tech Advisory Serv	1,489	1,629	1,629
County Tech Advisory Service	1,111	1,237	1,237
Institute for Public Service	4,634	4,800	4,800
University-wide admin	3,062	3,400	3,400
<b>Subtotal, University of Tennessee</b>	<b>404,293</b>	<b>418,885</b>	<b>418,885</b>
<b>Tennessee Board of Regents</b>			
Board of Regents Univs			
Austin Peay State U	29,597	30,308	30,308
East Tennessee State U	51,644	53,144	53,144
ETSU Coll of Medicine	23,366	23,735	23,735
ETSU Family Practice	4,189	4,564	4,564
University of Memphis	101,264	104,009	104,009
Middle Tennessee State U	81,268	83,473	83,473
Tennessee State U	36,687	37,868	37,868
TSU - McMinnville Center	442	459	459
Tennessee Technological U	40,822	42,109	42,109
<b>Subtotal, Board of Regents Universities</b>	<b>369,279</b>	<b>379,669</b>	<b>379,669</b>
<b>Two-Year Institutions</b>			
Chattanooga State Tech	20,847	21,552	21,552
Cleveland State	9,068	9,374	9,374
Columbia State	11,227	11,880	11,880
Dyersburg State	6,050	6,252	6,252
Jackson State	10,639	11,052	11,052

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*Tennessee, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
Motlow State	8,777	9,128	9,128
Nashville State Tech	12,889	13,350	13,350
Northeast State Tech	10,401	10,742	10,742
Pellissippi State Tech	17,959	18,474	18,474
Roane State	15,657	16,194	16,194
Southwest Tennessee CC	34,329	35,462	35,462
Volunteer State	15,434	15,944	15,944
Walters State	15,681	16,251	16,251
<b>Subtotal, Two-Year Institutions</b>	<b>188,958</b>	<b>195,655</b>	<b>195,655</b>
Technology Centers	41,798	43,496	43,496
Foreign Language Inst	295	313	313
Brd of Regents, admin	3,760	3,824	3,824
<b>Subtotal, Board of Regents System</b>	<b>604,090</b>	<b>622,957</b>	<b>622,957</b>
Higher Education Commission	1,936	2,012	2,012
Contract Education	2,330	2,330	2,330
TN Student Assistance Corp	43,666	43,737	43,737
Centers of Excellence	17,116	17,599	17,599
Campus Centers of Emphasis	1,229	1,281	1,281
Academic Scholarships	252	402	402
THEC Grants	2,510	2,510	2,510
Geier Desegregation Funds	11,265	11,265	11,265
<b>Total</b>	<b>1,088,681</b>	<b>1,122,978</b>	<b>1,122,978</b>

## Texas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Texas  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
U of Texas at Arlington	95,417	94,283	99,389
U of Texas at Austin	306,807	299,555	307,803
U of Texas at Brownsville	20,215	20,191	23,115
U of Texas at Dallas	64,640	64,132	68,890
U of Texas at El Paso	71,697	71,437	77,114
U of Texas-Pan American	55,459	55,176	61,782
U of Texas of the Permian Basin	14,030	14,047	15,231
U of Texas at San Antonio	75,042	74,701	89,770
U of Texas at Tyler	24,053	24,132	27,471
UT Medical Branch at Galveston	284,212	276,064	297,948
UT Southwestern Medical at Dallas	119,294	119,111	148,730
UT HSC at Houston	144,627	143,582	153,463
UT HSC at San Antonio	139,386	139,519	160,026
UT Health Center at Tyler	37,631	36,617	40,607
UT M.D. Anderson Cancer Center	174,140	154,147	169,552
UT System Admin	4,186	4,186	1,870
<b>Subtotal, UT System</b>	<b>1,630,836</b>	<b>1,590,880</b>	<b>1,742,761</b>
Texas A&M University	261,865	260,924	272,363
Texas A&M Univ System HSC	61,806	61,602	71,825
Tx Agricultural Experiment Station	63,360	62,653	64,670
Tx Cooperative Extension Service	54,752	54,485	59,796
Tx Forest Service	17,866	17,280	18,255
Tx Engineering Experiment Station	16,783	16,668	16,893
Tx Engineering Extension Service	7,340	6,883	6,872
Tx Wildlife Damage Management Service	590	590	0
Tx Vet Medical Diagnostic Lab	5,427	5,092	5,207
Tx Transportation Institute	527	470	470
Prairie View A&M U	48,058	47,862	58,195
Tarleton State U	32,041	31,952	35,035
Texas A&M U at Galveston	12,260	12,270	13,045
Texas A&M U-Commerce	36,618	36,464	36,603
Texas A&M U-Corpus Christi	37,102	37,037	41,492
Texas A&M U-Kingsville	35,734	35,600	39,672
Texas A&M International U	22,638	22,559	23,753
Texas A&M U-Texarkana	9,803	9,751	9,857
West Texas A&M U	29,344	29,207	31,510
TAMU System Admin	1,314	1,325	3,363
<b>Subtotal, Texas A&amp;M System</b>	<b>755,228</b>	<b>750,674</b>	<b>808,876</b>

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*Texas, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
University of Houston	158,287	157,134	166,894
U of Houston - Clear Lake	30,698	31,033	31,993
U of Houston - Downtown	22,811	22,870	26,282
U of Houston - Victoria	12,124	12,158	12,658
UH System Admin	3,673	3,521	3,734
<b>Subtotal U of H</b>	<b>227,593</b>	<b>226,716</b>	<b>241,561</b>
Texas State U System			
Texas State U - San Marcos	82,645	82,158	87,402
Sam Houston St U	44,483	44,459	47,736
Angelo State U	25,797	25,717	25,920
Sul Ross State U	14,840	14,873	15,073
Sul Ross St U - Rio Grande College	5,784	5,796	5,933
Lamar Univ - Beaumont	38,459	37,006	38,556
Lamar Institute of Tech	8,904	8,843	9,365
Lamar State College - Orange	6,233	6,633	7,398
Lamar State College - Port Arthur	9,416	8,915	9,282
TSUS System Admin	1,404	1,408	1,348
<b>Subtotal, Tx State Univ System</b>	<b>237,965</b>	<b>235,808</b>	<b>248,013</b>
Texas Tech Univ	136,892	136,725	148,906
Texas Tech Univ HSC (Includes El Paso)	107,658	106,737	125,581
Texas Tech System Admin	1,106	1,106	1,086
<b>Subtotal TTU</b>	<b>245,656</b>	<b>244,568</b>	<b>275,573</b>
U of North Texas	112,779	111,138	113,600
U of North Texas HSC	46,209	46,060	53,728
U of North Texas System Administration	3,944	3,961	4,733
<b>Subtotal U of North Texas</b>	<b>162,932</b>	<b>161,159</b>	<b>172,061</b>
Texas State Tech College (all campuses)	68,383	67,538	74,264
Texas Woman's U	52,896	52,741	62,225
Texas Southern U	51,050	51,190	58,536
Stephen Austin State U	46,481	46,132	48,018
Midwestern State U	20,476	20,277	21,560
Food & Fibers Comm	1,388	1,388	471
Higher Education Assistance Fund	87,500	87,500	87,500
State aid to community colleges	934,846	931,751	1,017,080
Baylor University Medical Ctr. - Dallas	0	0	0
Coordinating Board	12,107	11,454	11,386
SREB	0	0	0
Baylor College of Medicine	38,964	38,964	42,439
Family Practice Residency	9,192	9,192	8,732
Physicians Compensation	0	0	0
Joint Admission Medical Prog.	0	0	3,316
Other Medical Funds	5,687	5,687	11,033

*Continued on next page...*

*Texas, continued*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
Advance Research Program	0	0	8,382
Advanced Tech Program	0	0	0
(TEXAS) Student Financial Aid	162,000	162,000	175,480
(TEXAS II) Student Financial Aid	4,843	4,843	0
Teach for TEXAS Condit. Grants	4,987	4,987	4,521
Tuition Equalization grants	70,500	70,500	105,975
Tuition Assistance Grants	0	0	0
Other financial aid funds	7,054	7,054	1,732
Developmental education	0	0	0
Enrollment Growth	10,972	10,972	4,591
Public Awareness Campaign	0	0	0
Trusted Tobacco Funds	3,150	3,150	3,150
Other	3,553	3,553	3,305
Technology Workforce Development	0	0	0
Campus Roads and Streets	26,000	0	0
Fringe Benefit Reductions for Higher Ed. Institutions (HB7) not Identified by Institution or Goal	0	0	0
<b>Subtotal, C.B.</b>	<b>359,009</b>	<b>332,356</b>	<b>384,042</b>
<b>Total</b>	<b>4,882,239</b>	<b>4,800,678</b>	<b>5,242,541</b>

## Utah

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Utah  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
University of Utah	181,332	187,200	192,429
Medical programs	25,568	25,568	26,127
Research & public service	3,755	3,705	3,832
<b>Subtotal, University of Utah</b>	<b>210,655</b>	<b>216,473</b>	<b>222,388</b>
Utah State University	103,038	104,865	115,016
Agricultural programs	23,265	23,265	23,940
Research & public service	1,530	1,530	1,575
<b>Subtotal, Utah State University</b>	<b>127,834</b>	<b>129,660</b>	<b>140,530</b>
Four Year Universities			
Weber State University	56,795	57,117	59,951
Southern Utah University	26,791	26,932	27,743
<b>Subtotal, Four Year Universities</b>	<b>83,586</b>	<b>84,050</b>	<b>87,694</b>
Four Year Colleges			
Utah Valley State College	41,952	42,549	47,810
<b>Subtotal, Four Year Colleges</b>	<b>41,952</b>	<b>42,549</b>	<b>47,810</b>
Two Year Colleges			
Snow College	17,382	17,423	18,016
Dixie State College	16,758	16,913	17,703
College of Eastern Utah	12,760	12,858	13,713
Salt Lake Community College	54,865	55,079	57,571
<b>Subtotal, Two Year Colleges</b>	<b>101,765</b>	<b>102,272</b>	<b>107,003</b>
Utah College of Applied Technology	39,972	40,461	44,300
Brd of Regents & Statewide			
Administration	2,901	2,901	5,178
Statewide programs	16,930	16,929	17,565
<b>Subtotal, SBR &amp; Statewide</b>	<b>19,830</b>	<b>19,830</b>	<b>22,743</b>
<b>Total</b>	<b>625,593</b>	<b>635,295</b>	<b>672,468</b>

## Vermont

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 and 2005-06 in Vermont  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
<b>University of Vermont</b>	37,943	39,276
<b>State Colleges</b>	21,868	22,533
Vt. Interactive TV	795	815
School of Nursing & Dental Hygiene	621	994
<b>Subtotal, State Colleges</b>	23,284	24,342
Student Assistance Corp.	17,143	17,771
Educational TV (now Vt. Public TV)	564	574
New England Higher Educ. Compact	89	80
Ed Commission of the States	0	0
<b>Total</b>	<b>79,023</b>	<b>82,043</b>

\*No revisions reported

## Virginia

Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Virginia  
(In thousands of dollars)

Institutions	2004-05 Initial	2004-05 Revised	New Fiscal Year 2005-06
<b>Four-Year Institutions</b>			
Christopher Newport University	22,071	22,071	24,153
College of William and Mary	39,225	39,225	41,292
George Mason University	98,248	98,248	108,808
James Madison University	57,932	57,932	64,077
Longwood University	18,929	18,929	22,004
University of Mary Washington	15,005	15,005	16,091
Norfolk State University	40,179	40,179	41,967
Old Dominion University	77,736	77,736	85,633
Radford University	36,540	36,540	39,451
University of Virginia	119,801	119,801	130,424
University of Virginia's College at Wise	9,664	9,664	10,957
VA Commonwealth University	147,747	147,747	162,416
Virginia Military Institute	12,751	12,751	13,075
Virginia Tech	145,344	145,344	155,332
Virginia State University	26,855	26,855	28,149
<b>Subtotal, Four-Year Institutions</b>	<b>868,026</b>	<b>868,026</b>	<b>943,829</b>
<b>Two-Year Institutions</b>			
Richard Bland College	4,477	4,577	4,639
VA Community College System	303,381	302,976	328,764
<b>Subtotal, Two-Year Institutions</b>	<b>307,858</b>	<b>307,553</b>	<b>333,403</b>
Student Aid (1)	91,318	91,318	100,247
<b>Affiliated Agencies</b>			
VT, VA Coop & Ag Exp Station Div	55,586	55,586	58,357
VSU, VA Coop & Ag Research Services	3,390	3,390	4,143
W&M, VA Inst of Marine Science	16,265	16,443	17,551
MWC, Melchers-Monroe Memorials	529	529	529
<b>Subtotal, Affiliated Agencies</b>	<b>75,770</b>	<b>75,948</b>	<b>80,580</b>
<b>Council of Higher Education</b>			
Administration	3,003	3,003	3,596
Supplemental Programs	5,724	5,724	5,784
Grants & Programs	6,612	6,612	6,475
Financial Assistance	49,015	49,015	53,819
<b>Subtotal, Council of Higher Ed</b>	<b>64,354</b>	<b>64,354</b>	<b>69,674</b>

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Virginia, continued

<b>Institutions</b>	<b>New Fiscal Year</b>		
	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>2005-06</b>
<b>Related Agencies</b>			
Commonwealth Tech. Research Fund	0	0	0
Eastern VA Med Authority (EVMA)	11,960	11,960	12,460
Innovative Technology Authority	7,748	7,748	6,087
Southeastern U's Research Assoc	642	642	1,082
Commonwealth Health Research Fund	0	0	0
VCBA--Equipment Trust Fund (2)	56,784	48,188	39,897
VA Plan for Equal Opportunity			0
SW Virginia Higher Ed Center	1,512	1,512	1,512
Roanoke Higher Education Center	718	1,001	718
Institute for Advanced Learning and Research	2,272	2,272	3,872
Southern Virginia Higher Ed Center			1,244
<b>Subtotal, Related Agencies</b>	<b>81,636</b>	<b>73,323</b>	<b>66,872</b>
<b>Total (3)</b>	<b>1,488,962</b>	<b>1,480,522</b>	<b>1,594,605</b>

(1) Includes appropriations made directly to state-supported higher education institutions for discretionary student aid as well as student aid to those agencies listed below:

	<u>2004-05</u>	<u>2004-05 (R)</u>	<u>2005-06</u>
Dept of Health	1,016	no change	1,416
Dept of Military Affairs	<u>1,600</u>	no change	<u>2,250</u>
Subtotal	2,616		3,666

(2) The central appropriation is for the total Equipment Trust Fund debt service payments. In 1998-99 and 1999-00, appropriations for prior years' lease payments were included in the institutions' budgets. All such appropriations are now made centrally rather than directly to the institutions.

(3) Included in the totals are general fund appropriations related to private institutions and non-state agencies.

	<u>2004-05</u>	<u>2004-05 (R)</u>	<u>2005-06</u>
Financial Aid to Students Attending			
Private or Out-of-State Institutions	42,767	42,767	46,384
Non-State Agencies	<u>20,800</u>	<u>20,897</u>	<u>20,176</u>
Subtotal	63,567	63,664	66,560

## Washington

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Washington  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
University of Washington-Seattle	314,635	308,384	323,543
Tacoma branch	15,501	15,501	16,973
Bothell branch	11,291	11,291	12,097
Subtotal, University of Washington	341,427	335,176	352,613
Washington State Univ - Main campus	169,935	170,269	185,670
Vancouver branch	10,805	10,055	13,338
Tri-Cities branch	5,216	5,401	5,986
Spokane (now part of main campus)	9,228	9,449	9,805
Subtotal, Washington State Univ	195,184	195,174	214,799
Western Washington University	58,002	58,461	61,861
Eastern Washington University	44,271	45,662	49,393
Central Washington University	43,866	44,539	48,737
The Evergreen State College	24,592	24,732	26,671
Community & Technical Colleges	534,985	533,024	585,470
SIRTI	1,419	1,415	1,446
Higher Education Coordinating Board	12,837	12,121	2,665
Financial aid	171,015	162,793	188,626
Subtotal, Higher Ed Coord Bd	183,852	174,914	191,291
<b>Total</b>	<b>1,427,598</b>	<b>1,413,097</b>	<b>1,532,281</b>

## West Virginia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in West Virginia  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
West Virginia University	102,231	102,231	101,625
WVU-School of Health Sciences	24,338	24,338	24,395
WVU-School of Hlth Sciences-Charleston Div.	2,111	2,111	2,000
WVU Hlth Sciences-Eastern Div.	1,600	1,600	1,560
WVU at Parkersburg	8,035	8,035	8,210
Potomac State College of WVU	4,018	4,018	4,459
WVU Institute of Technology	6,146	6,146	5,992
WVU Institute of Technology-CC	3,201	3,201	3,217
Health Sciences Scholarship Fund	149	149	149
MA Public Health Program & Hlth Sciences	61	61	58
Health Sciences Career Opportunities	61	61	58
<b>Subtotal, West Virginia University</b>	<b>151,951</b>	<b>151,951</b>	<b>151,723</b>
Marshall University	40,241	40,241	41,420
Marshall University Community College	5,335	5,335	5,425
Marshall University Medical School	9,553	9,553	9,726
<b>Subtotal, Marshall University</b>	<b>55,129</b>	<b>55,129</b>	<b>56,571</b>
School Osteopathic Medicine	6,447	6,447	6,467
Rural Health Funding	7,520	7,520	7,182
Other Four-Year Institutions			
Bluefield State College	3,225	3,225	4,526
Concord University	8,333	8,333	8,637
Fairmont State University	11,497	11,497	11,467
Glennville State College	5,493	5,493	5,356
Shepherd University	8,602	8,602	8,742
West Liberty State College	8,571	8,571	8,359
West Virginia State University	9,513	9,513	9,063
<b>Subtotal</b>	<b>55,234</b>	<b>55,234</b>	<b>56,150</b>
Community Colleges			
WV Council for Community and Education	650	650	704
New River Community & Tech. College	5,374	5,374	4,115
Eastern WV Community & Technical College	1,968	1,968	1,968
Fairmont State Community & Technical College	7,548	7,548	7,824
Shepherd University Community & Tech. College	2,308	2,308	2,354

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*West Virginia, continued*

	2004-05 Initial	2004-05 Revised	New Fiscal Year 2005-06
<b>Institutions</b>			
WV State University Community & Tech. College	2,734	2,734	3,016
Southern WV Community & Technical College	7,889	7,889	7,850
West Virginia Northern Community College	5,729	5,729	5,823
<b>Subtotal</b>	<b>34,200</b>	<b>34,200</b>	<b>33,654</b>
Administration, Computing, and Other Support			
Commission Office	2,067	2,067	1,959
WVNET (Computer Center)	1,953	1,953	1,851
EPSCOR	300	300	300 (2)
VISTA E-Learning			300
<b>Subtotal</b>	<b>4,320</b>	<b>4,320</b>	<b>4,410</b>
Financial Aid			
Higher Education Grant Program	18,000	18,000	21,452
Tuition Contract Program	750	750	705
Minority Doctoral Fellowship	150	150	150
WV Engineering Science & Tech SchlrsHp Prgrm	500	500	470
Underwood-Smith Scholarships	150	150	141
HSTA Program	1,017	1,017	1,017
HEAPS Grant	4,000	4,000	5,000
Promise Scholarship Fund	30,000	30,000 (1)	37,921 (3)
<b>Subtotal</b>	<b>54,567</b>	<b>54,567</b>	<b>66,856</b>
Special Funding Categories			
Higher Education Special Projects	1,052	1,052 (1)	5,600 (4)
Incentives Inst Contributions to State Priorities	-	-	800
Research Challenge	4,000	4,000	3,600 (5)
To remain in account - transfer to Dept. of Health and Human Services	39,767	39,767	0
Gross Total of All Funding	414,187	414,187	393,013
Less: Lottery Proceeds	(2,787)	(2,787)	(2,252) (6)
Less: Lottery Education Funds (Incl Grant Prgrm)	(37,693)	(37,693)	(40,739) (6)
Less: Excess Lottery for Promise	(30,000)	(30,000)	(27,000) (6)
Less: Supplemental Lottery			
Less: EPSCOR and Research Challenge	(4,300)	(4,300)	(3,900) (6)
<b>Net Total of General Revenue Funding</b>	<b>339,407</b>	<b>339,407</b>	<b>319,122</b>

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*West Virginia, continued*

Notes for FY 2005:

1. The general revenue for FY 05 was revised to reflect a supplemental funding increase for Special Projects of \$5.6 million and Promise Scholarships of \$10.9 million. However, this has been revised to show when the funding will be used, which is FY06.

Notes for FY 2006:

2. EPSCOR is funded in the account for the Secretary of Education and the Arts.

3. Promise Scholarships have always been funded from excess lottery except for the supplemental mentioned in note 1 above and the total is included in these figures. However, the lottery portion has been subtracted at the bottom of the form to determine the amount of general revenue appropriations.

4. These are new categories of funding that began in FY 2002 and are distributed to the institutions on the basis of approved proposals. This funding is not considered base funding.

5. The Research Challenge funding is in a non-appropriated account for spending authorization.

6. Subtraction of lottery funds - This is special revenue from statewide lottery profits that are used for education and other purposes, but is subtracted to determine the amount of general tax appropriations. It is included in line items above as it is funding an increasing proportion of higher education.

7. Funding in the amount of \$10 million is received from excess lottery for capital purposes, but is not reflected in these figures.



## Wisconsin

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 and 2005-06 in Wisconsin  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05*</b>	<b>New Fiscal Year 2005-06</b>
University of Wisconsin System	888,001	888,207
WI Technical College System	140,260	141,067
Medical College of Wisconsin	6,741	6,160
Higher Educational Aids Board	68,600	96,081
<b>Total</b>	<b>1,103,602</b>	<b>1,131,515</b>

\*No revisions reported

## Wyoming

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2004-05 (Initial and Revised) and 2005-06 in Wyoming  
(In thousands of dollars)*

<b>Institutions</b>	<b>2004-05 Initial</b>	<b>2004-05 Revised</b>	<b>New Fiscal Year 2005-06</b>
<b>University of Wyoming</b>	<b>137,360</b>	<b>138,638</b>	<b>137,360</b>
Community Colleges	69,707	70,332	78,884
Aid to Students		612	612
Community College Commission	2,661	1,960	1,960
<b>Subtotal, Community Colleges</b>	<b>72,368</b>	<b>72,904</b>	<b>81,456</b>
<b>WICHE</b>	<b>2,196</b>	<b>2,196</b>	<b>2,196</b>
<b>Total</b>	<b>211,924</b>	<b>213,738</b>	<b>221,012</b>

Notes concerning community college data:

1. In 2003-2004 the legislature appropriated \$737k to support faculty salaries for new nursing programs. This was previously accounted for in the commission administration. However, after talking with J. Palmer, it was deemed more appropriate to include these funds with the community college block grant awards. This revision was made.
2. In the past, the \$112k LEAP funds were included in the block grant for the colleges. LEAP funds are now included in a separate "Aid to students" category.
3. In 2003-2004, the legislature appropriated \$500k to the WHEAA board for student loans for nursing students. These funds, which had not been previously reported, are now included in the "Aid to Students" category.