GRAPEVINE SUMMARY OF
STATE HIGHER EDUCATION TAX APPROPRIATIONS FOR
FISCAL YEAR 2006

Compiled by
James C. Palmer and Doug Franklin

Center for the Study of Education Policy
Campus Box 5900
Illinois State University
Normal, Illinois 61790-5900

October 2006
Table of Contents

INTRODUCTION: WHAT THE DATA ARE INTENDED TO MEAN........................................................................................................ IV

SUMMARY FINDINGS, FISCAL YEAR 2006............................................................................................................................................. 1
- Regional Variations in Changes from FY 05 to FY 06 .................................................................................................................... 1
- Megastates...................................................................................................................................................................................... 2
- Community Colleges........................................................................................................................................................................ 3
- Five-Year and Ten-Year Percent Changes................................................................................................................................. 3
- Appropriations per Capita and per $1,000 in Personal Income.................................................................................................. 4

NATIONAL TABLES AND COMPARATIVE MEASURES.................................................................................................................. 5
- One-Year Percent Changes in State Tax Appropriations for Higher Education, by State, FY05-06................................................. 6
- Two-Year Percent Changes in State Tax Appropriations for Higher Education, FY04-06, by State ....................................................... 8
- One-Year (FY05 to FY06) and Two-Year (FY04 to FY06) Percent Changes in State Tax Appropriations for Higher Education, by Region .................................................................................................................................................................. 10
- Changes in "Megastate" State Tax Appropriations for Higher Education (in $1,000s), FY05-FY06...................................................... 12
- One-Year (FY05-FY06) and Two-Year (FY04-FY06) Percent Changes in State Tax Appropriations for “State-Aided Community Colleges,” by State............................................................................................................................................................. 13
- One-Year (FY05-FY06) and Two-Year (FY04-FY06) Percent Changes in State Tax Appropriations for "State Community Colleges," by State ......................................................................................................................................................................................... 14
- State Tax Appropriations for Higher Education, by State, FY96, FY01, FY02, FY03, FY04, FY05, and FY 06............................ 16
- Ten-Year (FY96-FY06) and Five-Year (FY01-FY06) Percent Changes in State Tax Appropriations for Higher Education, and the Average Annual Percent Change Over the Five-Year Period, FY01-FY06, by State................................................. 18
- State Tax Appropriations for Higher Education, Per Capita, FY01 and FY06, by State........................................................................ 20
- State Tax Appropriations for Higher Education per $1,000 in Personal Income, FY01 and FY06, by State.................................... 22

STATE TABLES, FISCAL YEAR 2006.............................................................................................................................................. 24
- Alabama....................................................................................................................................................................................... 25
- Alaska............................................................................................................................................................................................ 27
- Arizona.......................................................................................................................................................................................... 29
- Arkansas.......................................................................................................................................................................................... 30
- California....................................................................................................................................................................................... 32
- Colorado.......................................................................................................................................................................................... 34
- Connecticut......................................................................................................................................................................................... 35
- Delaware......................................................................................................................................................................................... 36
- Florida............................................................................................................................................................................................. 37
- Hawaii............................................................................................................................................................................................ 42
- Idaho................................................................................................................................................................................................ 43
<table>
<thead>
<tr>
<th>State</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Virginia</td>
<td>93</td>
</tr>
<tr>
<td>Vermont</td>
<td>92</td>
</tr>
<tr>
<td>Utah</td>
<td>91</td>
</tr>
<tr>
<td>Texas</td>
<td>88</td>
</tr>
<tr>
<td>Tennessee</td>
<td>86</td>
</tr>
<tr>
<td>South Dakota</td>
<td>85</td>
</tr>
<tr>
<td>Rhode Island</td>
<td>83</td>
</tr>
<tr>
<td>South Carolina</td>
<td>84</td>
</tr>
<tr>
<td>Maine</td>
<td>61</td>
</tr>
<tr>
<td>Mississippi</td>
<td>62</td>
</tr>
<tr>
<td>Missouri</td>
<td>64</td>
</tr>
<tr>
<td>Montana</td>
<td>65</td>
</tr>
<tr>
<td>Nebraska</td>
<td>66</td>
</tr>
<tr>
<td>Nevada</td>
<td>67</td>
</tr>
<tr>
<td>New Hampshire</td>
<td>69</td>
</tr>
<tr>
<td>New Hampshire</td>
<td>69</td>
</tr>
<tr>
<td>New Jersey</td>
<td>70</td>
</tr>
<tr>
<td>New Mexico</td>
<td>72</td>
</tr>
<tr>
<td>New York</td>
<td>73</td>
</tr>
<tr>
<td>North Carolina</td>
<td>74</td>
</tr>
<tr>
<td>North Dakota</td>
<td>76</td>
</tr>
<tr>
<td>Ohio</td>
<td>77</td>
</tr>
<tr>
<td>Oklahoma</td>
<td>78</td>
</tr>
<tr>
<td>Oregon</td>
<td>80</td>
</tr>
<tr>
<td>Pennsylvania</td>
<td>81</td>
</tr>
<tr>
<td>Rhode Island</td>
<td>83</td>
</tr>
<tr>
<td>South Carolina</td>
<td>84</td>
</tr>
<tr>
<td>South Dakota</td>
<td>85</td>
</tr>
<tr>
<td>Tennessee</td>
<td>86</td>
</tr>
<tr>
<td>Texas</td>
<td>88</td>
</tr>
<tr>
<td>Utah</td>
<td>91</td>
</tr>
<tr>
<td>Vermont</td>
<td>92</td>
</tr>
<tr>
<td>Virginia</td>
<td>93</td>
</tr>
<tr>
<td>Washington</td>
<td>95</td>
</tr>
<tr>
<td>West Virginia</td>
<td>96</td>
</tr>
</tbody>
</table>
Wisconsin...................................................................................................................... 99
Wyoming .......................................................................................................................................................................................... 100
Introduction: What the Data are Intended to Mean

The Grapevine project, begun in 1960 by M. M. Chambers, entails an annual survey of state higher education and government officials. The intent is to record annual state tax appropriations for the operating expenses of higher education, noting percent changes from year to year. As such, the Grapevine data are indicators of state tax effort in support of higher education and should not be confused with total state spending for higher education. We ask states not to include allocations to higher education that derive from non-tax monies.

This report details state tax appropriations for the support of higher education in fiscal year 2006 (FY06). The data reported here were collected from April 2005 through December 2005 in the annual Grapevine survey conducted by Illinois State University’s Center for the Study of Education Policy. States were asked to provide data for the new fiscal year (FY06) and revisions (if necessary) to data reported in previous surveys for FY05, FY04, FY01 and FY96. This allows us to determine changes in appropriations over a ten-year, five-year, two-year, and one-year time period.1

Respondents were asked to adhere to five general guidelines when reporting their appropriations data:

1. Report only appropriations, not actual expenditures.

2. Report only sums appropriated for annual operating expenses.

3. For state tax appropriations in complex universities, set out separately the sums appropriated for (or allocated to) the main campuses, branch campuses and medical centers (even if on the main campus). The medical center item should include operation of colleges of medicine, dentistry, pharmacy and nursing, and teaching hospitals, either lumped as one sum or set out separately as preferred.

4. Include:
   - Sums appropriated for state aid to local public community colleges and for the operation of state-supported community colleges, and for vocational-technical two-year colleges or institutes that are predominantly for high school graduates and adult students.
   - Sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions or both.
   - Sums appropriated for state scholarships or other student financial aid.
   - Sums destined for higher education but appropriated to some other state agency. Sometimes these sums have to be estimated because the exact amount disbursed cannot be known until after the end of the fiscal period. Examples include

---

1 Appropriations for higher education are often changed as states balance their budgets. Because of these revisions, the data in this report may not match appropriations figures reported by Grapevine in previous years.
-- funds intended for faculty fringe benefits and that may be appropriated to the state treasurer and disbursed by that office; and
-- certain funds for medical and health education that may be appropriated to the state department of health and disbursed from that department.

- Appropriations directed to private institutions of higher education at all levels.

5. Exclude appropriations for capital outlays and debt service as well as appropriations of sums derived from federal sources, student fees, auxiliary enterprises and other non-tax sources.

These ground rules are meant to achieve a level of uniform reporting. However, the diverse practices and budgeting cycles of the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and institutions. Variations between states may also reflect the fact that some states operate under biennial budgeting systems while others do not. Comparative analyses should be conducted with these caveats in mind.
Summary Findings, Fiscal Year 2006

Survey results for fiscal year 2006 (FY06) reveal that state tax appropriations for higher education totaled to $66.6 billion, a 6.0% increase from the $62.9 billion appropriated in Fiscal Year 2004-05 (FY05). This is the second consecutive annual increase since the 2.1% decline from FY03 to FY04, reflecting a recovery from the last recession and the subsequent capacity of most states to sustain or modestly increase tax support for higher education. Indeed, the trend data outlined in Table 1 (below) suggest that, in aggregate, higher education appropriations rebounded more quickly after the last recession than they did after the recession of the early 1990s.

Of course, there were considerable variations across the states. Percent changes from FY05 to FY06 ranged from -6.0% in West Virginia to 20.1% in Hawaii. While 28 states increased higher education appropriations from FY05 to FY06 by 5% or more, 9 states experienced marginal increases of 2% or less, and 4 states experienced declines. (See Table 3 on pages 6-7.) Two-year percent changes from FY 04 to FY 06 were similarly varied, ranging from -9.6% in West Virginia to 23.4% in Hawaii; total state tax appropriations for higher education increased by 9.7% over this two-year period. (See Table 4 on pages 8-9).

The remainder of this report summarizes FY06 findings in terms of (a) regional variations, (b) appropriations in the nine “megastates,” (c) appropriations for community colleges, (d) 10-year and 5-year percent changes in appropriations across the states, and (e) trends in appropriations per capita and per $1,000 in personal income. The report concludes with detailed FY06 tables for each state. These tables often provide important footnotes that explain nuances in state data. Again, it is important to note that the diverse practices of the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and institutions.

Regional Variations in Changes from FY 05 to FY 06

Examined from a regional perspective, states in the Midwest tended to experience lower percent changes from FY05 to FY06 than did states in other areas of the country. (See Figure 1, below, and Table 5 on pages 10-11).
This was particularly true of states in the Great Lakes region, which collectively experienced only a 0.5% increase in state tax appropriations for higher education from FY05 to FY06. At the other extreme were states in the Far West, which collectively experienced a 9.1% increase. States in the Southeast and Mideast regions were not far behind, with aggregate increases of 6.6% and 6.1% respectively. Of course, these aggregate numbers do not reflect the fortunes of all of the states within these regional groups. For example, although states in the Southeast region experienced a substantial gain of 6.6%, two states within that region (Mississippi and West Virginia) experienced a decline in appropriations for higher education from FY 05 to FY 06, and another state (Tennessee) experienced a 0% change.

**Megastates**

These regional variations can also be seen in Table 6 (page 12), which provides appropriations data for the 9 "megastates" that account for more than 50% of all state tax appropriations for higher education nationwide. In all, state tax appropriations supporting higher education rose by 6.2% from FY05 to FY06 in these states, accounting for 53% of the increase in state tax appropriations nationwide. Yet the experiences of these megastates were divided. Illinois appropriations declined by 2.6%, while neighboring states in the middle of the country experienced only modest increases (Ohio, 0.5%; Pennsylvania, 1.6%; and Michigan, 3.3%). On the other end were North Carolina, Texas, California, and New York, experiencing relatively high increases of
(respectively) 9.7%, 9.2%, 9.1%, and 7.7%. Florida fell in the middle, experiencing a 4.9% increase. The influence of California on national averages is evident in the fact that 21% of the total national increase in state tax appropriations for higher education between FY 05 and FY 06 was accounted for by increases in California.

Community Colleges

Previous Grapevine reports covering fiscal years 1996, 1997, and 1998 analyzed state tax appropriations for community colleges, making a distinction between "state-aided community colleges," at which local tax appropriations constitute a significant portion of institutional revenue, and "state community colleges," which receive little or no local tax monies. We resume this analysis in this report, drawing on data from the 46 states that separate out community college data in their Grapevine reports. As the data in Tables 7 and 8 (pages 13-15) reveal, state-aided community colleges experienced a 7.5% increase in state tax appropriations from FY05 to FY06 and a 19.0% increase from FY04 to FY06. Changes in state tax appropriations for state community colleges were slightly lower, 7.4% from FY05 to FY06 and 15.4% from FY04 to FY06.

Five-Year and Ten-Year Percent Changes

Despite the overall increase in state tax appropriations for higher education from FY05 to FY06, many states have still not caught up with losses experienced earlier in the decade. (See Tables 9 and 10, pages 16-19). The percent change in state tax appropriations for higher education from FY 01 to FY 06 ranged across the states from a decline of 20.3% in Colorado, to an increase of 76.8% in Nevada. In all, FY 06 appropriations were smaller than FY 01 appropriations in 13 states, as indicated below.

<table>
<thead>
<tr>
<th>States in Which FY06 State Tax Appropriations for Higher Education were Smaller than FY01 State Tax Appropriations for Higher Education</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY01 Appropriations (in $1,000s)</td>
</tr>
<tr>
<td>---------------------------------</td>
</tr>
<tr>
<td>Colorado</td>
</tr>
<tr>
<td>West Virginia</td>
</tr>
<tr>
<td>Massachusetts</td>
</tr>
<tr>
<td>South Carolina</td>
</tr>
<tr>
<td>Missouri</td>
</tr>
<tr>
<td>Michigan</td>
</tr>
<tr>
<td>Iowa</td>
</tr>
<tr>
<td>Oregon</td>
</tr>
<tr>
<td>Mississippi</td>
</tr>
<tr>
<td>Illinois</td>
</tr>
<tr>
<td>Wisconsin</td>
</tr>
<tr>
<td>Ohio</td>
</tr>
<tr>
<td>Virginia</td>
</tr>
</tbody>
</table>

---

2 Minnesota and Vermont fold community college appropriations into the total appropriations reported for state college and university systems. South Dakota has no community colleges per se. Community college data reported by Hawaii are not net of student fees; thus they are not included.
Longer-term, 10-year percent changes (from FY96 to FY06), also detailed in Tables 9 and 10, ranged across the states from -2.5% in West Virginia to 149.7% in Nevada; the median was 43.9%. Care must be taken in interpreting these data, because variations in population change create differing demand curves across the states for higher education over time. \(^3\)

**Appropriations per Capita and per $1,000 in Personal Income**

Tables 11 and 12 (pages 20-23) show, respectively, state-by-state variations in higher education state tax appropriations indexed against population size as determined by the Bureau of the Census (“appropriations per capita”) and against the total personal income generated in each state as determined by the United States Bureau of Economic Analysis (“appropriations per $1,000 in personal income”). Appropriations per capita in FY06 ranged from $89.45 in New Hampshire to $433.96 in Wyoming; the median across the states was $229.26. FY06 appropriations per $1,000 in personal income ranged from $2.38 in New Hampshire to $13.45 in New Mexico; the median was $6.68.

Comparisons over time (also provided in Tables 11 and 12) reveal that 15 states experienced a decline in higher education tax appropriations per capita from FY01 to FY06. But a majority of the states (39) experienced a decline in tax appropriations per $1,000 in personal income. This latter measure, which requires no correction for inflation, suggests that most states are devoting a smaller proportion of their total wealth to tax support for higher education than they did five years ago.

---

\(^3\) For an analysis of the varying demand curves faced by the states, see *Postsecondary Participation and State Policy: Meeting the Future Demand*, by Mario C. Martinez (Sterling, VA: Stylus, 2004).
National Tables and Comparative Measures

The tables in this section of the report compare states against several measures. Included are the following:

- **Table 3 (pages 6-7):** One-Year Percent Changes in State Tax Appropriations for Higher Education, by State, FY05-06
- **Table 4 (pages 8-9):** Two-Year Percent Changes in State Tax Appropriations or Higher Education, by State, FY04-06
- **Table 5 (pages 10-11):** One-Year (FY05-FY06) and Two-Year (FY04-FY06) Percent Changes in State Tax Appropriations for Higher Education, by Region
- **Table 6 (page 12):** Changes in "Megastate" State Tax Appropriations for Higher Education, FY05-FY06
- **Table 7 (pages 13-14):** One-Year (FY05-FY06) and Two-Year (FY04-FY06) Percent Changes in State Tax Appropriations for “State-Aided Community Colleges,” by State
- **Table 8 (pages 14-15):** One-Year (FY05-FY06) and Two-Year (FY04-FY06) Percent Changes in State Tax Appropriations for “State Community Colleges,” by State
- **Table 9 (pages 16-17):** Tax Appropriations for Higher Education, by State, FY96, FY01, FY02, FY03, FY04, FY 05, and FY06
- **Table 10 (pages 18-19):** Ten-Year (FY96-FY06) and Five-Year Percent Changes in State Tax Appropriations for Higher Education, and the Average Annual Percent Change Over the Five-Year Period, FY01-FY06, by State
- **Table 11 (pages 20-21):** State Tax Appropriations for Higher Education, Per Capita, FY01 and FY06, by State
- **Table 12 (pages 22-23):** State Tax Appropriations for Higher Education, Per $1,000 in Personal Income, FY01 and FY06, by State
Table 3
One-Year Percent Changes in State Tax Appropriations for Higher Education, by State, FY05-06

<table>
<thead>
<tr>
<th>States</th>
<th>FY05 Appropriations ($1,000s)</th>
<th>FY06 Appropriations ($1,000s)</th>
<th>1-yr % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama</td>
<td>1,209,494</td>
<td>1,390,022</td>
<td>14.9%</td>
</tr>
<tr>
<td>Alaska</td>
<td>235,022</td>
<td>249,773</td>
<td>6.3%</td>
</tr>
<tr>
<td>Arizona</td>
<td>921,520</td>
<td>974,291</td>
<td>5.7%</td>
</tr>
<tr>
<td>Arkansas</td>
<td>685,113</td>
<td>732,957</td>
<td>7.0%</td>
</tr>
<tr>
<td>California</td>
<td>8,825,536</td>
<td>9,627,527</td>
<td>9.1%</td>
</tr>
<tr>
<td>Colorado</td>
<td>591,511</td>
<td>594,649</td>
<td>0.5%</td>
</tr>
<tr>
<td>Connecticut</td>
<td>788,372</td>
<td>826,529</td>
<td>4.8%</td>
</tr>
<tr>
<td>Delaware</td>
<td>203,478</td>
<td>216,419</td>
<td>6.4%</td>
</tr>
<tr>
<td>Florida</td>
<td>3,140,120</td>
<td>3,295,233</td>
<td>4.9%</td>
</tr>
<tr>
<td>Georgia</td>
<td>1,927,965</td>
<td>2,079,359</td>
<td>7.9%</td>
</tr>
<tr>
<td>Hawaii</td>
<td>409,727</td>
<td>492,171</td>
<td>20.1%</td>
</tr>
<tr>
<td>Idaho</td>
<td>324,203</td>
<td>334,951</td>
<td>3.3%</td>
</tr>
<tr>
<td>Illinois</td>
<td>2,685,921</td>
<td>2,615,389</td>
<td>-2.6%</td>
</tr>
<tr>
<td>Indiana</td>
<td>1,417,481</td>
<td>1,430,424</td>
<td>0.9%</td>
</tr>
<tr>
<td>Iowa</td>
<td>743,170</td>
<td>779,847</td>
<td>4.9%</td>
</tr>
<tr>
<td>Kansas</td>
<td>715,830</td>
<td>754,550</td>
<td>5.4%</td>
</tr>
<tr>
<td>Kentucky</td>
<td>1,119,608</td>
<td>1,207,437</td>
<td>7.8%</td>
</tr>
<tr>
<td>Louisiana</td>
<td>1,243,910</td>
<td>1,322,116</td>
<td>6.3%</td>
</tr>
<tr>
<td>Maine</td>
<td>242,971</td>
<td>247,943</td>
<td>2.0%</td>
</tr>
<tr>
<td>Maryland</td>
<td>1,175,708</td>
<td>1,253,112</td>
<td>6.6%</td>
</tr>
<tr>
<td>Massachusetts</td>
<td>916,345</td>
<td>918,127</td>
<td>0.2%</td>
</tr>
<tr>
<td>Michigan</td>
<td>1,953,605</td>
<td>2,017,632</td>
<td>3.3%</td>
</tr>
<tr>
<td>Minnesota</td>
<td>1,273,328</td>
<td>1,365,500</td>
<td>7.2%</td>
</tr>
<tr>
<td>Mississippi</td>
<td>789,648</td>
<td>782,540</td>
<td>-0.9%</td>
</tr>
<tr>
<td>Missouri</td>
<td>861,421</td>
<td>856,133</td>
<td>-0.6%</td>
</tr>
<tr>
<td>Montana</td>
<td>152,582</td>
<td>172,767</td>
<td>13.2%</td>
</tr>
<tr>
<td>Nebraska</td>
<td>505,624</td>
<td>542,425</td>
<td>7.3%</td>
</tr>
<tr>
<td>Nevada</td>
<td>518,537</td>
<td>559,616</td>
<td>7.9%</td>
</tr>
<tr>
<td>New Hampshire</td>
<td>115,367</td>
<td>117,172</td>
<td>1.6%</td>
</tr>
<tr>
<td>New Jersey</td>
<td>1,890,323</td>
<td>2,025,077</td>
<td>7.1%</td>
</tr>
<tr>
<td>New Mexico</td>
<td>677,935</td>
<td>717,978</td>
<td>5.9%</td>
</tr>
<tr>
<td>New York</td>
<td>4,050,883</td>
<td>4,361,561</td>
<td>7.7%</td>
</tr>
<tr>
<td>North Carolina</td>
<td>2,665,876</td>
<td>2,925,046</td>
<td>9.7%</td>
</tr>
<tr>
<td>North Dakota</td>
<td>201,545</td>
<td>215,283</td>
<td>6.8%</td>
</tr>
<tr>
<td>Ohio</td>
<td>2,101,592</td>
<td>2,111,733</td>
<td>0.5%</td>
</tr>
<tr>
<td>Oklahoma</td>
<td>762,829</td>
<td>836,072</td>
<td>9.6%</td>
</tr>
<tr>
<td>Oregon</td>
<td>586,552</td>
<td>612,820</td>
<td>4.5%</td>
</tr>
<tr>
<td>Pennsylvania</td>
<td>2,015,637</td>
<td>2,047,114</td>
<td>1.6%</td>
</tr>
<tr>
<td>Rhode Island</td>
<td>173,442</td>
<td>182,368</td>
<td>5.1%</td>
</tr>
<tr>
<td>South Carolina</td>
<td>724,351</td>
<td>767,277</td>
<td>5.9%</td>
</tr>
</tbody>
</table>

Continued on next page…
### Table 3 (continued)

One-Year Percent Changes in State Tax Appropriations For Higher Education, by State, FY05-06

<table>
<thead>
<tr>
<th>States</th>
<th>FY05 Appropriations ($1,000s)</th>
<th>FY06 Appropriations ($1,000s)</th>
<th>1-yr % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>South Dakota</td>
<td>162,939</td>
<td>165,394</td>
<td>1.5%</td>
</tr>
<tr>
<td>Tennessee</td>
<td>1,122,978</td>
<td>1,122,978</td>
<td>0.0%</td>
</tr>
<tr>
<td>Texas</td>
<td>4,800,678</td>
<td>5,242,541</td>
<td>9.2%</td>
</tr>
<tr>
<td>Utah</td>
<td>635,295</td>
<td>672,468</td>
<td>5.9%</td>
</tr>
<tr>
<td>Vermont</td>
<td>79,023</td>
<td>82,043</td>
<td>3.8%</td>
</tr>
<tr>
<td>Virginia</td>
<td>1,480,522</td>
<td>1,594,605</td>
<td>7.7%</td>
</tr>
<tr>
<td>Washington</td>
<td>1,413,097</td>
<td>1,532,281</td>
<td>8.4%</td>
</tr>
<tr>
<td>West Virginia</td>
<td>339,407</td>
<td>319,122</td>
<td>-6.0%</td>
</tr>
<tr>
<td>Wisconsin</td>
<td>1,103,602</td>
<td>1,131,515</td>
<td>2.5%</td>
</tr>
<tr>
<td>Wyoming</td>
<td>213,738</td>
<td>221,012</td>
<td>3.4%</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>62,895,361</strong></td>
<td><strong>66,642,898</strong></td>
<td><strong>6.0%</strong></td>
</tr>
</tbody>
</table>
Table 4
Two-Year Percent Changes in State Tax Appropriations for Higher Education, FY04-06, by State

<table>
<thead>
<tr>
<th>States</th>
<th>FY04 Appropriations ($1,000s)</th>
<th>FY06 Appropriations ($1,000s)</th>
<th>2-yr % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama</td>
<td>1,167,537</td>
<td>1,390,022</td>
<td>19.1%</td>
</tr>
<tr>
<td>Alaska</td>
<td>217,245</td>
<td>249,773</td>
<td>15.0%</td>
</tr>
<tr>
<td>Arizona</td>
<td>863,472</td>
<td>974,291</td>
<td>12.8%</td>
</tr>
<tr>
<td>Arkansas</td>
<td>667,357</td>
<td>732,957</td>
<td>9.8%</td>
</tr>
<tr>
<td>California</td>
<td>8,450,942</td>
<td>9,627,527</td>
<td>13.9%</td>
</tr>
<tr>
<td>Colorado</td>
<td>591,511</td>
<td>594,649</td>
<td>0.5%</td>
</tr>
<tr>
<td>Connecticut</td>
<td>748,226</td>
<td>826,529</td>
<td>10.5%</td>
</tr>
<tr>
<td>Delaware</td>
<td>190,289</td>
<td>216,419</td>
<td>13.7%</td>
</tr>
<tr>
<td>Florida</td>
<td>2,808,468</td>
<td>3,295,233</td>
<td>17.3%</td>
</tr>
<tr>
<td>Georgia</td>
<td>1,876,628</td>
<td>2,079,359</td>
<td>10.8%</td>
</tr>
<tr>
<td>Hawaii</td>
<td>398,836</td>
<td>492,171</td>
<td>23.4%</td>
</tr>
<tr>
<td>Idaho</td>
<td>313,261</td>
<td>334,951</td>
<td>6.9%</td>
</tr>
<tr>
<td>Illinois</td>
<td>2,701,159</td>
<td>2,615,389</td>
<td>-3.2%</td>
</tr>
<tr>
<td>Indiana</td>
<td>1,360,318</td>
<td>1,430,424</td>
<td>5.2%</td>
</tr>
<tr>
<td>Iowa</td>
<td>737,752</td>
<td>779,847</td>
<td>5.7%</td>
</tr>
<tr>
<td>Kansas</td>
<td>685,832</td>
<td>754,550</td>
<td>10.0%</td>
</tr>
<tr>
<td>Kentucky</td>
<td>1,104,797</td>
<td>1,207,437</td>
<td>9.3%</td>
</tr>
<tr>
<td>Louisiana</td>
<td>1,208,995</td>
<td>1,322,116</td>
<td>9.4%</td>
</tr>
<tr>
<td>Maine</td>
<td>233,695</td>
<td>247,943</td>
<td>6.1%</td>
</tr>
<tr>
<td>Maryland</td>
<td>1,140,033</td>
<td>1,253,112</td>
<td>9.9%</td>
</tr>
<tr>
<td>Massachusetts</td>
<td>828,405</td>
<td>918,127</td>
<td>10.8%</td>
</tr>
<tr>
<td>Michigan</td>
<td>1,984,293</td>
<td>2,017,632</td>
<td>1.7%</td>
</tr>
<tr>
<td>Minnesota</td>
<td>1,287,455</td>
<td>1,365,500</td>
<td>6.1%</td>
</tr>
<tr>
<td>Mississippi</td>
<td>795,963</td>
<td>782,540</td>
<td>-1.7%</td>
</tr>
<tr>
<td>Missouri</td>
<td>838,643</td>
<td>856,133</td>
<td>2.1%</td>
</tr>
<tr>
<td>Montana</td>
<td>150,576</td>
<td>172,767</td>
<td>14.7%</td>
</tr>
<tr>
<td>Nebraska</td>
<td>498,854</td>
<td>542,425</td>
<td>8.7%</td>
</tr>
<tr>
<td>Nevada</td>
<td>483,134</td>
<td>559,616</td>
<td>15.8%</td>
</tr>
<tr>
<td>New Hampshire</td>
<td>112,446</td>
<td>117,172</td>
<td>4.2%</td>
</tr>
<tr>
<td>New Jersey</td>
<td>1,740,829</td>
<td>2,025,077</td>
<td>16.3%</td>
</tr>
<tr>
<td>New Mexico</td>
<td>644,996</td>
<td>717,978</td>
<td>11.3%</td>
</tr>
<tr>
<td>New York</td>
<td>3,752,758</td>
<td>4,361,561</td>
<td>16.2%</td>
</tr>
<tr>
<td>North Carolina</td>
<td>2,474,773</td>
<td>2,925,046</td>
<td>18.2%</td>
</tr>
<tr>
<td>North Dakota</td>
<td>201,545</td>
<td>215,283</td>
<td>6.8%</td>
</tr>
<tr>
<td>Ohio</td>
<td>2,071,035</td>
<td>2,111,733</td>
<td>2.0%</td>
</tr>
<tr>
<td>Oklahoma</td>
<td>739,651</td>
<td>836,072</td>
<td>13.0%</td>
</tr>
<tr>
<td>Oregon</td>
<td>590,681</td>
<td>612,820</td>
<td>3.7%</td>
</tr>
<tr>
<td>Pennsylvania</td>
<td>1,946,617</td>
<td>2,047,114</td>
<td>5.2%</td>
</tr>
<tr>
<td>Rhode Island</td>
<td>171,225</td>
<td>182,368</td>
<td>6.5%</td>
</tr>
<tr>
<td>South Carolina</td>
<td>745,594</td>
<td>767,277</td>
<td>2.9%</td>
</tr>
</tbody>
</table>

Continued on next page…
### Table 4 (continued)

Two-Year Percent Changes in State Tax Appropriations for Higher Education, FY04-06, by State

<table>
<thead>
<tr>
<th>States</th>
<th>FY04 Appropriations ($1,000s)</th>
<th>FY06 Appropriations ($1,000s)</th>
<th>2-yr % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>South Dakota</td>
<td>153,281</td>
<td>165,394</td>
<td>7.9%</td>
</tr>
<tr>
<td>Tennessee</td>
<td>1,088,681</td>
<td>1,122,978</td>
<td>3.2%</td>
</tr>
<tr>
<td>Texas</td>
<td>4,939,809</td>
<td>5,242,541</td>
<td>6.1%</td>
</tr>
<tr>
<td>Utah</td>
<td>603,196</td>
<td>672,468</td>
<td>11.5%</td>
</tr>
<tr>
<td>Vermont</td>
<td>77,153</td>
<td>82,043</td>
<td>6.3%</td>
</tr>
<tr>
<td>Virginia</td>
<td>1,346,281</td>
<td>1,594,605</td>
<td>18.4%</td>
</tr>
<tr>
<td>Washington</td>
<td>1,344,701</td>
<td>1,532,281</td>
<td>13.9%</td>
</tr>
<tr>
<td>West Virginia</td>
<td>353,169</td>
<td>319,122</td>
<td>-9.6%</td>
</tr>
<tr>
<td>Wisconsin</td>
<td>1,114,812</td>
<td>1,131,515</td>
<td>1.5%</td>
</tr>
<tr>
<td>Wyoming</td>
<td>198,634</td>
<td>221,012</td>
<td>11.3%</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>60,745,542</strong></td>
<td><strong>66,642,898</strong></td>
<td><strong>9.7%</strong></td>
</tr>
</tbody>
</table>
## Table 5
One-Year (FY05 to FY06) and Two-Year (FY04 to FY06) Percent Changes in State Tax Appropriations for Higher Education, by Region

<table>
<thead>
<tr>
<th>Region</th>
<th>FY04 Appropriations ($1,000s)</th>
<th>FY05 Appropriations ($1,000s)</th>
<th>FY06 Appropriations ($1,000s)</th>
<th>1-year % Change: FY05-FY06</th>
<th>2-year % Change: FY04-FY06</th>
</tr>
</thead>
<tbody>
<tr>
<td>New England</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Connecticut</td>
<td>748,226</td>
<td>788,372</td>
<td>826,529</td>
<td>4.8%</td>
<td>10.5%</td>
</tr>
<tr>
<td>Maine</td>
<td>233,695</td>
<td>242,971</td>
<td>247,943</td>
<td>2.0%</td>
<td>6.1%</td>
</tr>
<tr>
<td>Massachusetts</td>
<td>828,405</td>
<td>916,345</td>
<td>918,127</td>
<td>0.2%</td>
<td>10.8%</td>
</tr>
<tr>
<td>New Hampshire</td>
<td>112,446</td>
<td>115,367</td>
<td>117,172</td>
<td>1.6%</td>
<td>4.2%</td>
</tr>
<tr>
<td>Rhode Island</td>
<td>171,225</td>
<td>173,442</td>
<td>182,368</td>
<td>5.1%</td>
<td>6.5%</td>
</tr>
<tr>
<td>Vermont</td>
<td>77,153</td>
<td>79,023</td>
<td>82,043</td>
<td>3.8%</td>
<td>6.3%</td>
</tr>
<tr>
<td>Mideast</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Delaware</td>
<td>190,289</td>
<td>203,478</td>
<td>216,419</td>
<td>6.4%</td>
<td>13.7%</td>
</tr>
<tr>
<td>Maryland</td>
<td>1,140,033</td>
<td>1,175,708</td>
<td>1,253,112</td>
<td>6.6%</td>
<td>9.9%</td>
</tr>
<tr>
<td>New Jersey</td>
<td>1,740,829</td>
<td>1,890,323</td>
<td>2,025,077</td>
<td>7.1%</td>
<td>16.3%</td>
</tr>
<tr>
<td>New York</td>
<td>3,752,758</td>
<td>4,050,883</td>
<td>4,361,561</td>
<td>7.7%</td>
<td>16.2%</td>
</tr>
<tr>
<td>Pennsylvania</td>
<td>1,946,617</td>
<td>2,015,637</td>
<td>2,047,114</td>
<td>1.6%</td>
<td>5.2%</td>
</tr>
<tr>
<td>Great Lakes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Illinois</td>
<td>2,701,159</td>
<td>2,685,921</td>
<td>2,615,389</td>
<td>-2.6%</td>
<td>-3.2%</td>
</tr>
<tr>
<td>Indiana</td>
<td>1,360,318</td>
<td>1,417,481</td>
<td>1,430,424</td>
<td>0.9%</td>
<td>5.2%</td>
</tr>
<tr>
<td>Michigan</td>
<td>1,984,293</td>
<td>1,953,605</td>
<td>2,017,632</td>
<td>3.3%</td>
<td>1.7%</td>
</tr>
<tr>
<td>Ohio</td>
<td>2,071,035</td>
<td>2,101,592</td>
<td>2,111,733</td>
<td>0.5%</td>
<td>2.0%</td>
</tr>
<tr>
<td>Wisconsin</td>
<td>1,114,812</td>
<td>1,103,602</td>
<td>1,131,515</td>
<td>2.5%</td>
<td>1.5%</td>
</tr>
<tr>
<td>Plains</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Iowa</td>
<td>737,752</td>
<td>743,170</td>
<td>779,847</td>
<td>4.9%</td>
<td>5.7%</td>
</tr>
<tr>
<td>Kansas</td>
<td>685,832</td>
<td>715,830</td>
<td>754,550</td>
<td>5.4%</td>
<td>10.0%</td>
</tr>
<tr>
<td>Minnesota</td>
<td>1,287,455</td>
<td>1,273,328</td>
<td>1,365,500</td>
<td>7.2%</td>
<td>6.1%</td>
</tr>
<tr>
<td>Missouri</td>
<td>838,643</td>
<td>861,421</td>
<td>856,133</td>
<td>-0.6%</td>
<td>2.1%</td>
</tr>
<tr>
<td>Nebraska</td>
<td>498,854</td>
<td>505,624</td>
<td>542,425</td>
<td>7.3%</td>
<td>8.7%</td>
</tr>
<tr>
<td>North Dakota</td>
<td>201,545</td>
<td>201,545</td>
<td>215,283</td>
<td>6.8%</td>
<td>6.8%</td>
</tr>
<tr>
<td>South Dakota</td>
<td>153,281</td>
<td>162,939</td>
<td>165,394</td>
<td>1.5%</td>
<td>7.9%</td>
</tr>
<tr>
<td>Southeast</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alabama</td>
<td>1,167,537</td>
<td>1,209,494</td>
<td>1,390,022</td>
<td>14.9%</td>
<td>19.1%</td>
</tr>
<tr>
<td>Arkansas</td>
<td>667,357</td>
<td>685,113</td>
<td>732,957</td>
<td>7.0%</td>
<td>9.8%</td>
</tr>
<tr>
<td>Florida</td>
<td>2,808,468</td>
<td>3,140,120</td>
<td>3,295,233</td>
<td>4.9%</td>
<td>17.3%</td>
</tr>
<tr>
<td>Georgia</td>
<td>1,876,628</td>
<td>1,927,965</td>
<td>2,079,359</td>
<td>7.9%</td>
<td>10.8%</td>
</tr>
<tr>
<td>Kentucky</td>
<td>1,104,797</td>
<td>1,119,608</td>
<td>1,207,437</td>
<td>7.8%</td>
<td>9.3%</td>
</tr>
<tr>
<td>Louisiana</td>
<td>1,208,995</td>
<td>1,243,910</td>
<td>1,322,116</td>
<td>6.3%</td>
<td>9.4%</td>
</tr>
<tr>
<td>Mississippi</td>
<td>795,963</td>
<td>789,648</td>
<td>782,540</td>
<td>-0.9%</td>
<td>-1.7%</td>
</tr>
<tr>
<td>North Carolina</td>
<td>2,474,773</td>
<td>2,665,876</td>
<td>2,925,046</td>
<td>9.7%</td>
<td>18.2%</td>
</tr>
<tr>
<td>South Carolina</td>
<td>745,594</td>
<td>724,351</td>
<td>767,277</td>
<td>5.9%</td>
<td>2.9%</td>
</tr>
<tr>
<td>Tennessee</td>
<td>1,088,681</td>
<td>1,122,978</td>
<td>1,122,978</td>
<td>0.0%</td>
<td>3.2%</td>
</tr>
<tr>
<td>Virginia</td>
<td>1,346,281</td>
<td>1,480,522</td>
<td>1,594,605</td>
<td>7.7%</td>
<td>18.4%</td>
</tr>
<tr>
<td>West Virginia</td>
<td>353,169</td>
<td>339,407</td>
<td>319,122</td>
<td>-6.0%</td>
<td>-9.6%</td>
</tr>
</tbody>
</table>

**Continued on next page...**
<table>
<thead>
<tr>
<th>Region</th>
<th>FY04 Appropriations ($1,000s)</th>
<th>FY05 Appropriations ($1,000s)</th>
<th>FY06 Appropriations ($1,000s)</th>
<th>1-year % Change: FY05-FY06</th>
<th>2-year % Change: FY04-FY06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Southwest</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Arizona</td>
<td>863,472</td>
<td>921,520</td>
<td>974,291</td>
<td>5.7%</td>
<td>12.8%</td>
</tr>
<tr>
<td>New Mexico</td>
<td>644,996</td>
<td>677,935</td>
<td>717,978</td>
<td>5.9%</td>
<td>11.3%</td>
</tr>
<tr>
<td>Oklahoma</td>
<td>739,651</td>
<td>762,829</td>
<td>836,072</td>
<td>9.6%</td>
<td>13.0%</td>
</tr>
<tr>
<td>Texas</td>
<td>4,939,809</td>
<td>4,800,678</td>
<td>5,242,541</td>
<td>9.2%</td>
<td>6.1%</td>
</tr>
<tr>
<td><strong>Rocky Mountain</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Colorado</td>
<td>591,511</td>
<td>591,511</td>
<td>594,649</td>
<td>0.5%</td>
<td>0.5%</td>
</tr>
<tr>
<td>Idaho</td>
<td>313,261</td>
<td>324,203</td>
<td>334,951</td>
<td>3.3%</td>
<td>6.9%</td>
</tr>
<tr>
<td>Montana</td>
<td>150,576</td>
<td>152,582</td>
<td>172,767</td>
<td>13.2%</td>
<td>14.7%</td>
</tr>
<tr>
<td>Utah</td>
<td>603,196</td>
<td>635,295</td>
<td>672,568</td>
<td>5.9%</td>
<td>11.5%</td>
</tr>
<tr>
<td>Wyoming</td>
<td>198,634</td>
<td>213,738</td>
<td>221,012</td>
<td>3.4%</td>
<td>11.3%</td>
</tr>
<tr>
<td><strong>Far West</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alaska</td>
<td>217,245</td>
<td>235,022</td>
<td>249,773</td>
<td>6.3%</td>
<td>15.0%</td>
</tr>
<tr>
<td>California</td>
<td>8,450,942</td>
<td>8,825,536</td>
<td>9,627,527</td>
<td>9.1%</td>
<td>13.9%</td>
</tr>
<tr>
<td>Hawaii</td>
<td>398,836</td>
<td>409,727</td>
<td>492,171</td>
<td>20.1%</td>
<td>23.4%</td>
</tr>
<tr>
<td>Nevada</td>
<td>483,134</td>
<td>518,537</td>
<td>559,616</td>
<td>7.9%</td>
<td>15.8%</td>
</tr>
<tr>
<td>Oregon</td>
<td>590,681</td>
<td>586,552</td>
<td>612,820</td>
<td>4.5%</td>
<td>3.7%</td>
</tr>
<tr>
<td>Washington</td>
<td>1,344,701</td>
<td>1,413,097</td>
<td>1,532,281</td>
<td>8.4%</td>
<td>13.9%</td>
</tr>
<tr>
<td><strong>Region Totals</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New England</td>
<td>2,171,150</td>
<td>2,315,520</td>
<td>2,374,182</td>
<td>2.5%</td>
<td>9.4%</td>
</tr>
<tr>
<td>Mideast</td>
<td>8,770,526</td>
<td>9,336,029</td>
<td>9,903,283</td>
<td>6.1%</td>
<td>12.9%</td>
</tr>
<tr>
<td>Great Lakes</td>
<td>9,231,617</td>
<td>9,262,201</td>
<td>9,306,692</td>
<td>0.5%</td>
<td>0.8%</td>
</tr>
<tr>
<td>Plains</td>
<td>4,403,362</td>
<td>4,463,857</td>
<td>4,679,132</td>
<td>4.8%</td>
<td>6.3%</td>
</tr>
<tr>
<td>Southeast</td>
<td>15,638,243</td>
<td>16,448,992</td>
<td>17,538,692</td>
<td>6.6%</td>
<td>12.2%</td>
</tr>
<tr>
<td>Southwest</td>
<td>7,187,928</td>
<td>7,162,962</td>
<td>7,770,882</td>
<td>8.5%</td>
<td>8.1%</td>
</tr>
<tr>
<td>Rocky Mountain</td>
<td>1,857,178</td>
<td>1,917,329</td>
<td>1,995,947</td>
<td>4.1%</td>
<td>7.5%</td>
</tr>
<tr>
<td>Far West</td>
<td>11,485,539</td>
<td>11,988,471</td>
<td>13,074,188</td>
<td>9.1%</td>
<td>13.8%</td>
</tr>
<tr>
<td><strong>National Total</strong></td>
<td>60,745,542</td>
<td>62,895,361</td>
<td>66,642,898</td>
<td>6.0%</td>
<td>9.7%</td>
</tr>
</tbody>
</table>
### Table 6

Changes in "Megastate" State Tax Appropriations for Higher Education (in $1,000s), FY05-FY06

<table>
<thead>
<tr>
<th>Megastates</th>
<th>FY05</th>
<th>FY06</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>North Carolina</td>
<td>2,665,876</td>
<td>2,925,046</td>
<td>9.7%</td>
</tr>
<tr>
<td>California</td>
<td>8,825,536</td>
<td>9,627,527</td>
<td>9.1%</td>
</tr>
<tr>
<td>New York</td>
<td>4,050,883</td>
<td>4,361,561</td>
<td>7.7%</td>
</tr>
<tr>
<td>Florida</td>
<td>3,140,120</td>
<td>3,295,233</td>
<td>4.9%</td>
</tr>
<tr>
<td>Michigan</td>
<td>1,953,605</td>
<td>2,017,632</td>
<td>3.3%</td>
</tr>
<tr>
<td>Pennsylvania</td>
<td>2,015,637</td>
<td>2,047,114</td>
<td>1.6%</td>
</tr>
<tr>
<td>Texas</td>
<td>4,800,678</td>
<td>5,242,541</td>
<td>9.2%</td>
</tr>
<tr>
<td>Ohio</td>
<td>2,101,592</td>
<td>2,111,733</td>
<td>0.5%</td>
</tr>
<tr>
<td>Illinois</td>
<td>2,685,921</td>
<td>2,615,389</td>
<td>-2.6%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Megastates Total/Change</th>
<th>FY05</th>
<th>FY06</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>32,239,848</td>
<td>34,243,775</td>
<td>6.2%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>National Total/Change</th>
<th>FY05</th>
<th>FY06</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>62,895,361</td>
<td>66,642,898</td>
<td>6.0%</td>
</tr>
<tr>
<td>States</td>
<td>FY 06 Appropriations (in $1,000s)</td>
<td>FY 05 Appropriations (in $1,000s)</td>
<td>FY 04 Appropriations (in $1,000s)</td>
</tr>
<tr>
<td>-------------</td>
<td>----------------------------------</td>
<td>----------------------------------</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>Arizona</td>
<td>132,746</td>
<td>126,903</td>
<td>114,625</td>
</tr>
<tr>
<td>California</td>
<td>3,413,274</td>
<td>3,036,185</td>
<td>2,405,714</td>
</tr>
<tr>
<td>Colorado**</td>
<td>12,102</td>
<td>11,038</td>
<td>11,038</td>
</tr>
<tr>
<td>Idaho</td>
<td>20,524</td>
<td>19,755</td>
<td>19,224</td>
</tr>
<tr>
<td>Illinois</td>
<td>351,497</td>
<td>378,588</td>
<td>382,524</td>
</tr>
<tr>
<td>Iowa</td>
<td>149,579</td>
<td>139,779</td>
<td>136,890</td>
</tr>
<tr>
<td>Kansas</td>
<td>94,634</td>
<td>86,044</td>
<td>80,958</td>
</tr>
<tr>
<td>Maryland***</td>
<td>224,476</td>
<td>214,472</td>
<td>204,399</td>
</tr>
<tr>
<td>Michigan</td>
<td>281,327</td>
<td>283,533</td>
<td>285,347</td>
</tr>
<tr>
<td>Mississippi</td>
<td>157,778</td>
<td>156,275</td>
<td>157,227</td>
</tr>
<tr>
<td>Missouri</td>
<td>125,886</td>
<td>126,086</td>
<td>123,125</td>
</tr>
<tr>
<td>Montana</td>
<td>8,973</td>
<td>6,360</td>
<td>6,388</td>
</tr>
<tr>
<td>Nebraska</td>
<td>65,312</td>
<td>62,888</td>
<td>62,377</td>
</tr>
<tr>
<td>New Jersey</td>
<td>162,562</td>
<td>162,562</td>
<td>160,562</td>
</tr>
<tr>
<td>New Mexico</td>
<td>117,714</td>
<td>111,198</td>
<td>102,029</td>
</tr>
<tr>
<td>New York</td>
<td>539,574</td>
<td>513,246</td>
<td>498,537</td>
</tr>
<tr>
<td>North Carolina</td>
<td>787,809</td>
<td>718,300</td>
<td>660,928</td>
</tr>
<tr>
<td>Ohio***</td>
<td>373,412</td>
<td>367,048</td>
<td>328,368</td>
</tr>
<tr>
<td>Oklahoma***</td>
<td>120,331</td>
<td>110,933</td>
<td>108,350</td>
</tr>
<tr>
<td>Oregon</td>
<td>215,737</td>
<td>208,498</td>
<td>204,606</td>
</tr>
<tr>
<td>Pennsylvania</td>
<td>214,967</td>
<td>203,767</td>
<td>190,044</td>
</tr>
<tr>
<td>South Carolina</td>
<td>138,538</td>
<td>136,047</td>
<td>130,087</td>
</tr>
<tr>
<td>Texas</td>
<td>1,017,080</td>
<td>931,751</td>
<td>934,860</td>
</tr>
<tr>
<td>Wisconsin</td>
<td>141,067</td>
<td>140,260</td>
<td>139,150</td>
</tr>
<tr>
<td>Wyoming</td>
<td>81,456</td>
<td>72,904</td>
<td>69,515</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>8,948,355</td>
<td>8,324,420</td>
<td>7,516,872</td>
</tr>
</tbody>
</table>

*Grapevine reports make a distinction between "state-aided community colleges," at which local tax appropriations constitute a significant portion of institutional revenue, and "state community colleges," which receive little or no local tax appropriations. For the purposes of this report, "state-aided" community colleges are those located in states in which local tax appropriations account for at least 10% of total government funding for all community colleges in the state (including appropriations, grants, and contracts from federal, state, and local governments). Revenue data from the Integrated Postsecondary Education Data System (IPEDS) for fiscal year 2005 were used to make this determination. Data for university branch campuses, which are sometimes considered part of the community college enterprise, were not used in calculating the percentage of government revenues that are accounted for by local tax appropriations, and the data reported here do not include appropriations for university branches.

**Continued on next page...**
Table 7, Continued

**The report submitted by Colorado to Grapevine makes a distinction between "state community colleges," which receive no local tax allocations, and "local community colleges," which do receive local tax allocations. Colorado is the only that makes this distinction in its Grapevine report. The data here represent appropriations for the "local community colleges" that receive local tax appropriations.

***These are states in which some colleges receive no local tax support, although local tax appropriations account for 10% or more of total government support for all community colleges in the state.

Table 8

One-Year (FY05-FY06) and Two-Year (FY04-FY06) Percent Changes in State Tax Appropriations for "State Community Colleges,"* by State

<table>
<thead>
<tr>
<th>States</th>
<th>FY 06 Appropriations (in $1,000s)</th>
<th>FY 05 Appropriations (in $1,000s)</th>
<th>FY 04 Appropriations (in $1,000s)</th>
<th>1-Year % Change from FY05 to FY06</th>
<th>2-Year % Change from FY04 to FY06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama</td>
<td>298,529</td>
<td>257,391</td>
<td>244,142</td>
<td>16.0%</td>
<td>22.3%</td>
</tr>
<tr>
<td>Alaska**</td>
<td>2,256</td>
<td>2,035</td>
<td>1,939</td>
<td>10.9%</td>
<td>16.3%</td>
</tr>
<tr>
<td>Arkansas</td>
<td>134,432</td>
<td>124,739</td>
<td>121,549</td>
<td>7.8%</td>
<td>10.6%</td>
</tr>
<tr>
<td>Colorado***</td>
<td>105,942</td>
<td>106,279</td>
<td>106,279</td>
<td>-0.3%</td>
<td>-0.3%</td>
</tr>
<tr>
<td>Connecticut</td>
<td>133,875</td>
<td>126,713</td>
<td>121,082</td>
<td>5.7%</td>
<td>10.6%</td>
</tr>
<tr>
<td>Delaware</td>
<td>59,683</td>
<td>56,114</td>
<td>52,317</td>
<td>6.4%</td>
<td>14.1%</td>
</tr>
<tr>
<td>Florida</td>
<td>992,174</td>
<td>936,463</td>
<td>802,141</td>
<td>5.9%</td>
<td>23.7%</td>
</tr>
<tr>
<td>Georgia****</td>
<td>378,102</td>
<td>338,042</td>
<td>323,259</td>
<td>11.9%</td>
<td>17.0%</td>
</tr>
<tr>
<td>Indiana******</td>
<td>175,242</td>
<td>164,463</td>
<td>151,267</td>
<td>6.6%</td>
<td>15.8%</td>
</tr>
<tr>
<td>Kentucky</td>
<td>200,354</td>
<td>186,978</td>
<td>173,982</td>
<td>7.2%</td>
<td>15.2%</td>
</tr>
<tr>
<td>Louisiana</td>
<td>163,572</td>
<td>157,049</td>
<td>153,276</td>
<td>4.2%</td>
<td>6.7%</td>
</tr>
<tr>
<td>Maine</td>
<td>42,216</td>
<td>41,472</td>
<td>40,139</td>
<td>1.8%</td>
<td>5.2%</td>
</tr>
<tr>
<td>Massachusetts</td>
<td>210,868</td>
<td>201,426</td>
<td>195,071</td>
<td>4.7%</td>
<td>8.1%</td>
</tr>
<tr>
<td>Nevada</td>
<td>154,551</td>
<td>138,653</td>
<td>130,076</td>
<td>11.5%</td>
<td>18.8%</td>
</tr>
<tr>
<td>New Hampshire</td>
<td>25,256</td>
<td>25,613</td>
<td>25,193</td>
<td>-1.4%</td>
<td>0.3%</td>
</tr>
<tr>
<td>North Dakota</td>
<td>29,486</td>
<td>27,973</td>
<td>27,973</td>
<td>5.4%</td>
<td>5.4%</td>
</tr>
<tr>
<td>Rhode Island</td>
<td>45,770</td>
<td>41,816</td>
<td>40,114</td>
<td>9.5%</td>
<td>14.1%</td>
</tr>
<tr>
<td>Tennessee</td>
<td>195,655</td>
<td>195,655</td>
<td>188,958</td>
<td>0.0%</td>
<td>3.5%</td>
</tr>
<tr>
<td>Utah</td>
<td>107,003</td>
<td>102,272</td>
<td>98,930</td>
<td>4.6%</td>
<td>8.2%</td>
</tr>
<tr>
<td>Washington</td>
<td>585,470</td>
<td>533,024</td>
<td>518,226</td>
<td>9.8%</td>
<td>13.0%</td>
</tr>
<tr>
<td>West Virginia</td>
<td>33,654</td>
<td>34,200</td>
<td>35,338</td>
<td>-1.6%</td>
<td>-4.8%</td>
</tr>
<tr>
<td>Virginia</td>
<td>328,764</td>
<td>302,976</td>
<td>265,167</td>
<td>8.5%</td>
<td>24.0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>4,402,854</td>
<td>4,101,346</td>
<td>3,816,418</td>
<td>7.4%</td>
<td>15.4%</td>
</tr>
</tbody>
</table>

Continued on next page...
**Table 8, continued**

*Grapevine reports make a distinction between "state-aided community colleges," at which local tax appropriations constitute a significant portion of institutional revenue, and "state community colleges," which receive little or no local tax appropriations. For the purposes of this report, "state community" colleges are those located in states in which local tax appropriations account for less than 10% of total government funding for all community colleges in the state (including appropriations, grants, and contracts from federal, state, and local governments). Revenue data from the Integrated Postsecondary Education Data System (IPEDS) for fiscal year 2005 were used to make this determination. Data for university branch campuses, which are sometimes considered part of the community college enterprise, were not used in calculating the percentage of government revenues that are accounted for by local tax appropriations, and the data reported here do not include appropriations for university branches.

**Prince William Sound Community College only.

***The report submitted by Colorado to Grapevine makes a distinction between "state community colleges," which receive no local tax allocations, and "local community colleges," which do receive local tax allocations. Colorado is the only that makes this distinction in its Grapevine report. The data here represent appropriations for the "state community colleges" that receive no local tax support.

****Includes the technical colleges within the GA Department of Technical and Adult Education that are accredited by the Southern Association of Colleges and Schools to award the associate's degree.

*****Includes Vincennes University and Ivy Tech Community College of Indiana.
Table 9

State Tax Appropriations for Higher Education, by State,
FY96, FY01, FY02, FY03, FY04, FY05, and FY 06

<table>
<thead>
<tr>
<th>States</th>
<th>FY 96</th>
<th>FY 01</th>
<th>FY02</th>
<th>FY03</th>
<th>FY04</th>
<th>FY 05</th>
<th>FY 06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama</td>
<td>957,288</td>
<td>1,088,673</td>
<td>1,115,999</td>
<td>1,162,194</td>
<td>1,167,537</td>
<td>1,209,494</td>
<td>1,390,022</td>
</tr>
<tr>
<td>Alaska</td>
<td>173,506</td>
<td>192,183</td>
<td>204,706</td>
<td>212,747</td>
<td>217,245</td>
<td>235,022</td>
<td>249,773</td>
</tr>
<tr>
<td>Arizona</td>
<td>697,602</td>
<td>892,621</td>
<td>884,175</td>
<td>859,059</td>
<td>863,472</td>
<td>921,520</td>
<td>974,291</td>
</tr>
<tr>
<td>Arkansas</td>
<td>462,584</td>
<td>636,907</td>
<td>623,806</td>
<td>616,911</td>
<td>667,357</td>
<td>685,113</td>
<td>732,957</td>
</tr>
<tr>
<td>California</td>
<td>5,190,713</td>
<td>8,922,931</td>
<td>9,473,522</td>
<td>9,312,225</td>
<td>8,450,942</td>
<td>8,825,536</td>
<td>9,627,527</td>
</tr>
<tr>
<td>Colorado</td>
<td>579,879</td>
<td>746,478</td>
<td>756,809</td>
<td>754,768</td>
<td>748,226</td>
<td>788,372</td>
<td>826,529</td>
</tr>
<tr>
<td>Connecticut</td>
<td>528,264</td>
<td>706,032</td>
<td>753,681</td>
<td>748,226</td>
<td>748,226</td>
<td>788,372</td>
<td>826,529</td>
</tr>
<tr>
<td>Delaware</td>
<td>143,052</td>
<td>185,840</td>
<td>186,398</td>
<td>188,192</td>
<td>190,289</td>
<td>203,478</td>
<td>216,419</td>
</tr>
<tr>
<td>Florida</td>
<td>1,830,917</td>
<td>2,761,253</td>
<td>2,590,068</td>
<td>2,808,468</td>
<td>3,140,120</td>
<td>3,295,233</td>
<td>3,295,233</td>
</tr>
<tr>
<td>Georgia*</td>
<td>1,222,912</td>
<td>1,600,329</td>
<td>1,707,734</td>
<td>1,900,387</td>
<td>1,927,965</td>
<td>2,079,359</td>
<td>2,079,359</td>
</tr>
<tr>
<td>Hawaii</td>
<td>358,408</td>
<td>339,025</td>
<td>349,231</td>
<td>369,649</td>
<td>398,836</td>
<td>409,727</td>
<td>492,171</td>
</tr>
<tr>
<td>Idaho</td>
<td>232,533</td>
<td>294,651</td>
<td>323,118</td>
<td>309,150</td>
<td>313,261</td>
<td>324,203</td>
<td>334,951</td>
</tr>
<tr>
<td>Illinois</td>
<td>1,990,163</td>
<td>2,719,734</td>
<td>2,904,184</td>
<td>2,763,757</td>
<td>2,701,159</td>
<td>2,685,921</td>
<td>2,615,389</td>
</tr>
<tr>
<td>Indiana</td>
<td>977,193</td>
<td>1,283,197</td>
<td>1,321,191</td>
<td>1,326,821</td>
<td>1,360,318</td>
<td>1,417,481</td>
<td>1,430,424</td>
</tr>
<tr>
<td>Iowa</td>
<td>674,039</td>
<td>851,182</td>
<td>786,640</td>
<td>769,854</td>
<td>737,752</td>
<td>743,170</td>
<td>779,847</td>
</tr>
<tr>
<td>Kansas</td>
<td>524,398</td>
<td>683,084</td>
<td>712,923</td>
<td>679,830</td>
<td>685,832</td>
<td>715,830</td>
<td>754,550</td>
</tr>
<tr>
<td>Kentucky</td>
<td>678,395</td>
<td>1,001,625</td>
<td>1,039,117</td>
<td>1,071,006</td>
<td>1,104,797</td>
<td>1,119,608</td>
<td>1,207,437</td>
</tr>
<tr>
<td>Louisiana*</td>
<td>593,858</td>
<td>880,064</td>
<td>997,813</td>
<td>1,158,608</td>
<td>1,208,995</td>
<td>1,243,910</td>
<td>1,322,116</td>
</tr>
<tr>
<td>Maine</td>
<td>178,952</td>
<td>228,917</td>
<td>239,002</td>
<td>236,390</td>
<td>233,695</td>
<td>242,971</td>
<td>247,943</td>
</tr>
<tr>
<td>Maryland</td>
<td>818,080</td>
<td>1,174,619</td>
<td>1,282,883</td>
<td>1,216,837</td>
<td>1,140,033</td>
<td>1,175,708</td>
<td>1,253,112</td>
</tr>
<tr>
<td>Massachusetts</td>
<td>769,694</td>
<td>1,077,226</td>
<td>1,017,564</td>
<td>970,780</td>
<td>828,405</td>
<td>916,345</td>
<td>918,127</td>
</tr>
<tr>
<td>Michigan</td>
<td>1,676,647</td>
<td>2,222,274</td>
<td>2,257,732</td>
<td>2,154,247</td>
<td>1,984,293</td>
<td>1,953,605</td>
<td>2,017,632</td>
</tr>
<tr>
<td>Minnesota</td>
<td>1,066,948</td>
<td>1,349,137</td>
<td>1,379,832</td>
<td>1,323,393</td>
<td>1,287,455</td>
<td>1,273,328</td>
<td>1,365,500</td>
</tr>
<tr>
<td>Mississippi</td>
<td>627,107</td>
<td>824,717</td>
<td>765,014</td>
<td>765,185</td>
<td>795,963</td>
<td>789,648</td>
<td>782,540</td>
</tr>
<tr>
<td>Missouri</td>
<td>722,075</td>
<td>959,402</td>
<td>974,646</td>
<td>875,070</td>
<td>838,643</td>
<td>861,421</td>
<td>856,133</td>
</tr>
<tr>
<td>Montana</td>
<td>122,645</td>
<td>141,686</td>
<td>149,838</td>
<td>146,034</td>
<td>150,576</td>
<td>152,582</td>
<td>172,767</td>
</tr>
<tr>
<td>Nebraska</td>
<td>385,634</td>
<td>492,864</td>
<td>516,248</td>
<td>520,769</td>
<td>498,854</td>
<td>505,624</td>
<td>542,425</td>
</tr>
<tr>
<td>Nevada</td>
<td>224,143</td>
<td>316,611</td>
<td>346,845</td>
<td>370,593</td>
<td>483,134</td>
<td>518,337</td>
<td>559,616</td>
</tr>
<tr>
<td>New Hampshire</td>
<td>83,185</td>
<td>100,666</td>
<td>107,573</td>
<td>111,042</td>
<td>112,446</td>
<td>115,367</td>
<td>117,172</td>
</tr>
<tr>
<td>New Jersey</td>
<td>1,352,316</td>
<td>1,664,194</td>
<td>1,755,016</td>
<td>1,718,784</td>
<td>1,740,829</td>
<td>1,890,323</td>
<td>2,025,077</td>
</tr>
</tbody>
</table>

continued on next page …
**Table 9 (continued)**

State Tax Appropriations for Higher Education, by State, FY96, FY01, FY02, FY03, FY04, FY05, and FY 06

<table>
<thead>
<tr>
<th>States</th>
<th>Total Appropriations Per Year (in $1,000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 96</td>
</tr>
<tr>
<td>New Mexico</td>
<td>466,662</td>
</tr>
<tr>
<td>North Carolina</td>
<td>1,758,713</td>
</tr>
<tr>
<td>North Dakota</td>
<td>151,899</td>
</tr>
<tr>
<td>Ohio</td>
<td>1,666,151</td>
</tr>
<tr>
<td>Oklahoma</td>
<td>550,481</td>
</tr>
<tr>
<td>Oregon</td>
<td>459,851</td>
</tr>
<tr>
<td>Pennsylvania</td>
<td>1,638,617</td>
</tr>
<tr>
<td>Rhode Island</td>
<td>121,632</td>
</tr>
<tr>
<td>South Carolina</td>
<td>679,976</td>
</tr>
<tr>
<td>South Dakota</td>
<td>117,645</td>
</tr>
<tr>
<td>Tennessee</td>
<td>904,158</td>
</tr>
<tr>
<td>Texas</td>
<td>3,252,601</td>
</tr>
<tr>
<td>Utah</td>
<td>418,297</td>
</tr>
<tr>
<td>Vermont</td>
<td>54,911</td>
</tr>
<tr>
<td>Virginia</td>
<td>981,031</td>
</tr>
<tr>
<td>Washington</td>
<td>998,218</td>
</tr>
<tr>
<td>West Virginia</td>
<td>327,174</td>
</tr>
<tr>
<td>Wisconsin</td>
<td>971,644</td>
</tr>
<tr>
<td>Wyoming</td>
<td>129,401</td>
</tr>
</tbody>
</table>

* See footnotes for Georgia and Louisiana in Table 10, below.
### Table 10

Ten-Year (FY96-FY06) and Five-Year (FY01-FY06) Percent Changes in State Tax Appropriations for Higher Education, and the Average Annual Percent Change Over the Five-Year Period, FY01-FY06, by State

<table>
<thead>
<tr>
<th>States</th>
<th>10-Year % Change, FY96-FY06</th>
<th>5-Year % Change, FY01-FY06</th>
<th>Average Annual % Change, FY01-FY06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama</td>
<td>45.2%</td>
<td>27.7%</td>
<td>5.1%</td>
</tr>
<tr>
<td>Alaska</td>
<td>44.0%</td>
<td>30.0%</td>
<td>5.4%</td>
</tr>
<tr>
<td>Arizona</td>
<td>39.7%</td>
<td>9.1%</td>
<td>1.8%</td>
</tr>
<tr>
<td>Arkansas</td>
<td>58.4%</td>
<td>15.1%</td>
<td>2.9%</td>
</tr>
<tr>
<td>California</td>
<td>85.5%</td>
<td>7.9%</td>
<td>1.7%</td>
</tr>
<tr>
<td>Colorado</td>
<td>2.5%</td>
<td>-20.3%</td>
<td>-4.2%</td>
</tr>
<tr>
<td>Connecticut</td>
<td>56.5%</td>
<td>17.1%</td>
<td>3.2%</td>
</tr>
<tr>
<td>Delaware</td>
<td>51.3%</td>
<td>16.5%</td>
<td>3.1%</td>
</tr>
<tr>
<td>Florida</td>
<td>80.0%</td>
<td>19.3%</td>
<td>3.8%</td>
</tr>
<tr>
<td>Georgia*</td>
<td>N/C</td>
<td>N/C</td>
<td>N/C</td>
</tr>
<tr>
<td>Hawaii</td>
<td>37.3%</td>
<td>45.2%</td>
<td>7.9%</td>
</tr>
<tr>
<td>Idaho</td>
<td>44.0%</td>
<td>13.7%</td>
<td>2.7%</td>
</tr>
<tr>
<td>Illinois</td>
<td>31.4%</td>
<td>-3.8%</td>
<td>-0.7%</td>
</tr>
<tr>
<td>Indiana</td>
<td>46.4%</td>
<td>11.5%</td>
<td>2.2%</td>
</tr>
<tr>
<td>Iowa</td>
<td>15.7%</td>
<td>-8.4%</td>
<td>-1.6%</td>
</tr>
<tr>
<td>Kansas</td>
<td>43.9%</td>
<td>10.5%</td>
<td>2.1%</td>
</tr>
<tr>
<td>Kentucky</td>
<td>78.0%</td>
<td>20.5%</td>
<td>3.8%</td>
</tr>
<tr>
<td>Louisiana**</td>
<td>N/C</td>
<td>N/C</td>
<td>N/C</td>
</tr>
<tr>
<td>Maine</td>
<td>38.6%</td>
<td>8.3%</td>
<td>1.6%</td>
</tr>
<tr>
<td>Maryland</td>
<td>53.2%</td>
<td>6.7%</td>
<td>1.5%</td>
</tr>
<tr>
<td>Massachusetts</td>
<td>19.3%</td>
<td>-14.8%</td>
<td>-2.8%</td>
</tr>
<tr>
<td>Michigan</td>
<td>20.3%</td>
<td>-9.2%</td>
<td>-1.8%</td>
</tr>
<tr>
<td>Minnesota</td>
<td>28.0%</td>
<td>1.2%</td>
<td>0.3%</td>
</tr>
<tr>
<td>Mississippi</td>
<td>24.8%</td>
<td>-5.1%</td>
<td>-1.0%</td>
</tr>
<tr>
<td>Missouri</td>
<td>18.6%</td>
<td>-10.8%</td>
<td>-2.1%</td>
</tr>
<tr>
<td>Montana</td>
<td>40.9%</td>
<td>21.9%</td>
<td>4.2%</td>
</tr>
<tr>
<td>Nebraska</td>
<td>40.7%</td>
<td>10.1%</td>
<td>2.0%</td>
</tr>
<tr>
<td>Nevada</td>
<td>149.7%</td>
<td>76.8%</td>
<td>12.4%</td>
</tr>
<tr>
<td>New Hampshire</td>
<td>40.9%</td>
<td>16.4%</td>
<td>3.1%</td>
</tr>
<tr>
<td>New Jersey</td>
<td>49.7%</td>
<td>21.7%</td>
<td>4.1%</td>
</tr>
</tbody>
</table>

*Continued on next page...*
Table 10 (continued)

Ten-Year (FY96-FY06) and Five-Year (FY01-FY06) Percent Changes in State Tax Appropriations for Higher Education, and the Average Annual Percent Change Over the Five-Year Period, FY01-FY06, by State

<table>
<thead>
<tr>
<th>States</th>
<th>10-Year % Change, FY96-FY06</th>
<th>5-Year % Change, FY01-FY06</th>
<th>Average Annual % Change, FY01-FY06</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Mexico</td>
<td>53.9%</td>
<td>26.3%</td>
<td>4.8%</td>
</tr>
<tr>
<td>New York</td>
<td>49.6%</td>
<td>25.4%</td>
<td>4.7%</td>
</tr>
<tr>
<td>North Carolina</td>
<td>66.3%</td>
<td>22.0%</td>
<td>4.1%</td>
</tr>
<tr>
<td>North Dakota</td>
<td>41.7%</td>
<td>16.0%</td>
<td>3.1%</td>
</tr>
<tr>
<td>Ohio</td>
<td>26.7%</td>
<td>-3.2%</td>
<td>-0.6%</td>
</tr>
<tr>
<td>Oklahoma</td>
<td>51.9%</td>
<td>5.9%</td>
<td>1.3%</td>
</tr>
<tr>
<td>Oregon</td>
<td>33.3%</td>
<td>-8.0%</td>
<td>-1.3%</td>
</tr>
<tr>
<td>Pennsylvania</td>
<td>24.9%</td>
<td>2.1%</td>
<td>0.4%</td>
</tr>
<tr>
<td>Rhode Island</td>
<td>49.9%</td>
<td>12.1%</td>
<td>2.4%</td>
</tr>
<tr>
<td>South Carolina</td>
<td>12.8%</td>
<td>-12.8%</td>
<td>-2.5%</td>
</tr>
<tr>
<td>South Dakota</td>
<td>40.6%</td>
<td>21.5%</td>
<td>4.0%</td>
</tr>
<tr>
<td>Tennessee</td>
<td>24.2%</td>
<td>7.4%</td>
<td>1.5%</td>
</tr>
<tr>
<td>Texas</td>
<td>61.2%</td>
<td>16.2%</td>
<td>3.3%</td>
</tr>
<tr>
<td>Utah</td>
<td>60.8%</td>
<td>22.8%</td>
<td>4.4%</td>
</tr>
<tr>
<td>Vermont</td>
<td>49.4%</td>
<td>21.1%</td>
<td>3.9%</td>
</tr>
<tr>
<td>Virginia</td>
<td>62.5%</td>
<td>-2.2%</td>
<td>-0.1%</td>
</tr>
<tr>
<td>Washington</td>
<td>53.5%</td>
<td>14.9%</td>
<td>2.9%</td>
</tr>
<tr>
<td>West Virginia</td>
<td>-2.5%</td>
<td>-17.6%</td>
<td>-3.8%</td>
</tr>
<tr>
<td>Wisconsin</td>
<td>16.5%</td>
<td>-3.3%</td>
<td>-0.6%</td>
</tr>
<tr>
<td>Wyoming</td>
<td>70.8%</td>
<td>45.9%</td>
<td>8.0%</td>
</tr>
<tr>
<td>Totals</td>
<td>50.1%</td>
<td>9.9%</td>
<td>2.0%</td>
</tr>
</tbody>
</table>

NC = Not comparable

*Grapevine files prior to FY03 do not include data for the technical colleges administered by the Georgia Department of Technical and Adult Education. Therefore, the FY06 total for Georgia is not comparable with the totals for FY96, FY01, or FY02. Factoring out the technical colleges, the 5-year percent change in appropriations (FY01 to FY06) for the institutions administered by the Regents of the University System of Georgia is 13%; the 10-year percent change (FY96 to FY06) is 47%, and the average annual percent change over the 5-year period FY01 to FY06 is 1.3%.

**Grapevine files prior to FY03 do not include Louisiana appropriations for the state's Tuition Opportunity Program for Students (TOPS). Therefore, the FY06 total for Louisiana is not comparable with the totals for FY96, FY01, or FY02. Factoring out appropriations for TOPS, the 5-year percent change in appropriations (FY01 to FY06) for Louisiana is 36%, the 10-year percent change is 102%, and average annual percent change over the 5-year period FY01 to FY06 is 5.6%.
Table 11
State Tax Appropriations for Higher Education, Per Capita*, FY01 and FY06, by State

<table>
<thead>
<tr>
<th>State</th>
<th>FY01 Appropriations per capita</th>
<th>FY06 Appropriations per capita</th>
<th>5-Year % Change, FY01-FY96</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama</td>
<td>$244.52</td>
<td>$304.98</td>
<td>24.7%</td>
</tr>
<tr>
<td>Alaska</td>
<td>$306.27</td>
<td>$376.36</td>
<td>22.9%</td>
</tr>
<tr>
<td>Arizona</td>
<td>$172.79</td>
<td>$164.04</td>
<td>-5.1%</td>
</tr>
<tr>
<td>Arkansas</td>
<td>$237.78</td>
<td>$263.73</td>
<td>10.9%</td>
</tr>
<tr>
<td>California</td>
<td>$262.42</td>
<td>$266.45</td>
<td>1.5%</td>
</tr>
<tr>
<td>Colorado</td>
<td>$172.52</td>
<td>$127.47</td>
<td>-26.1%</td>
</tr>
<tr>
<td>Connecticut</td>
<td>$206.91</td>
<td>$235.46</td>
<td>13.8%</td>
</tr>
<tr>
<td>Delaware</td>
<td>$236.31</td>
<td>$256.57</td>
<td>8.6%</td>
</tr>
<tr>
<td>Florida</td>
<td>$172.05</td>
<td>$185.23</td>
<td>7.7%</td>
</tr>
<tr>
<td>Georgia**</td>
<td>$194.45</td>
<td>$229.19</td>
<td>N/C</td>
</tr>
<tr>
<td>Hawaii</td>
<td>$279.69</td>
<td>$385.96</td>
<td>38.0%</td>
</tr>
<tr>
<td>Idaho</td>
<td>$226.71</td>
<td>$234.38</td>
<td>3.4%</td>
</tr>
<tr>
<td>Illinois</td>
<td>$218.63</td>
<td>$204.91</td>
<td>-6.3%</td>
</tr>
<tr>
<td>Indiana</td>
<td>$210.64</td>
<td>$228.07</td>
<td>8.3%</td>
</tr>
<tr>
<td>Iowa</td>
<td>$290.66</td>
<td>$262.90</td>
<td>-9.6%</td>
</tr>
<tr>
<td>Kansas</td>
<td>$253.68</td>
<td>$274.91</td>
<td>8.4%</td>
</tr>
<tr>
<td>Kentucky</td>
<td>$247.38</td>
<td>$289.32</td>
<td>17.0%</td>
</tr>
<tr>
<td>Louisiana***</td>
<td>$196.90</td>
<td>$292.27</td>
<td>N/C</td>
</tr>
<tr>
<td>Maine</td>
<td>$179.21</td>
<td>$187.62</td>
<td>4.7%</td>
</tr>
<tr>
<td>Maryland</td>
<td>$221.14</td>
<td>$223.75</td>
<td>1.2%</td>
</tr>
<tr>
<td>Massachusetts</td>
<td>$169.32</td>
<td>$143.49</td>
<td>-15.3%</td>
</tr>
<tr>
<td>Michigan</td>
<td>$223.21</td>
<td>$199.35</td>
<td>-10.7%</td>
</tr>
<tr>
<td>Minnesota</td>
<td>$273.45</td>
<td>$266.03</td>
<td>-2.7%</td>
</tr>
<tr>
<td>Mississippi</td>
<td>$289.50</td>
<td>$267.89</td>
<td>-7.5%</td>
</tr>
<tr>
<td>Missouri</td>
<td>$171.13</td>
<td>$147.60</td>
<td>-13.7%</td>
</tr>
<tr>
<td>Montana</td>
<td>$156.82</td>
<td>$184.65</td>
<td>17.7%</td>
</tr>
<tr>
<td>Nebraska</td>
<td>$287.68</td>
<td>$308.41</td>
<td>7.2%</td>
</tr>
<tr>
<td>Nevada</td>
<td>$156.88</td>
<td>$231.74</td>
<td>47.7%</td>
</tr>
<tr>
<td>New Hampshire</td>
<td>$81.15</td>
<td>$89.45</td>
<td>10.2%</td>
</tr>
<tr>
<td>New Jersey</td>
<td>$197.33</td>
<td>$232.29</td>
<td>17.7%</td>
</tr>
</tbody>
</table>

Continued on next page...
<table>
<thead>
<tr>
<th>State</th>
<th>FY01</th>
<th>FY06</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Mexico</td>
<td>$311.99</td>
<td>$372.32</td>
<td>19.3%</td>
</tr>
<tr>
<td>New York</td>
<td>$183.12</td>
<td>$226.52</td>
<td>23.7%</td>
</tr>
<tr>
<td>North Carolina</td>
<td>$296.90</td>
<td>$336.86</td>
<td>13.5%</td>
</tr>
<tr>
<td>North Dakota</td>
<td>$289.57</td>
<td>$338.14</td>
<td>16.8%</td>
</tr>
<tr>
<td>Ohio</td>
<td>$192.01</td>
<td>$184.20</td>
<td>-4.1%</td>
</tr>
<tr>
<td>Oklahoma</td>
<td>$228.45</td>
<td>$235.65</td>
<td>3.2%</td>
</tr>
<tr>
<td>Oregon</td>
<td>$194.05</td>
<td>$168.31</td>
<td>-13.3%</td>
</tr>
<tr>
<td>Pennsylvania</td>
<td>$163.22</td>
<td>$164.70</td>
<td>0.9%</td>
</tr>
<tr>
<td>Rhode Island</td>
<td>$154.89</td>
<td>$169.46</td>
<td>9.4%</td>
</tr>
<tr>
<td>South Carolina</td>
<td>$218.74</td>
<td>$180.32</td>
<td>-17.6%</td>
</tr>
<tr>
<td>South Dakota</td>
<td>$180.16</td>
<td>$213.16</td>
<td>18.3%</td>
</tr>
<tr>
<td>Tennessee</td>
<td>$183.33</td>
<td>$188.33</td>
<td>2.7%</td>
</tr>
<tr>
<td>Texas</td>
<td>$215.37</td>
<td>$229.33</td>
<td>6.5%</td>
</tr>
<tr>
<td>Utah</td>
<td>$244.08</td>
<td>$272.30</td>
<td>11.6%</td>
</tr>
<tr>
<td>Vermont</td>
<td>$111.08</td>
<td>$131.68</td>
<td>18.5%</td>
</tr>
<tr>
<td>Virginia</td>
<td>$229.41</td>
<td>$210.72</td>
<td>-8.1%</td>
</tr>
<tr>
<td>Washington</td>
<td>$225.66</td>
<td>$243.69</td>
<td>8.0%</td>
</tr>
<tr>
<td>West Virginia</td>
<td>$214.35</td>
<td>$175.65</td>
<td>-18.1%</td>
</tr>
<tr>
<td>Wisconsin</td>
<td>$217.72</td>
<td>$204.38</td>
<td>-6.1%</td>
</tr>
<tr>
<td>Wyoming</td>
<td>$306.64</td>
<td>$433.96</td>
<td>41.5%</td>
</tr>
</tbody>
</table>

*Population data used in calculations for FY01 and FY06 represent, respectively, July 1, 2000, and July 1, 2005 estimates from the U.S. Bureau of the Census. These data are from Table 1: Annual Estimates of the Population for the United States and States, and for Puerto Rico: April 1, 2000 to July 1, 2005 (NST-EST2005-01), released December 22, 2005, and retrieved on October 2, 2006, from [http://www.census.gov/popest/states/NST-ann-est.html](http://www.census.gov/popest/states/NST-ann-est.html).

**Grapevine files prior to FY03 do not include data for the technical colleges administered by the Georgia Department of Technical and Adult Education. Factoring out the technical colleges, the five-year percent change in higher education tax appropriations per capita (from FY01 to FY06) was 2.2%.

***Grapevine files prior to FY03 do not include data for Louisiana’s Tuition Opportunity Program for Students (TOPS). Factoring out TOPS, the five-year percent change in higher education tax appropriations per capita (from FY01 to FY06) was 34.6% in Louisiana.
## Table 12

**State Tax Appropriations for Higher Education per $1,000 in Personal Income*, FY01 and FY06, by State**

<table>
<thead>
<tr>
<th>State</th>
<th>FY2001</th>
<th>FY2006</th>
<th>5-Year % Change, FY01-FY06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama</td>
<td>$10.32</td>
<td>$10.38</td>
<td>0.6%</td>
</tr>
<tr>
<td>Alaska</td>
<td>$10.33</td>
<td>$10.70</td>
<td>3.6%</td>
</tr>
<tr>
<td>Arizona</td>
<td>$6.81</td>
<td>$5.51</td>
<td>-19.2%</td>
</tr>
<tr>
<td>Arkansas</td>
<td>$10.90</td>
<td>$9.97</td>
<td>-8.6%</td>
</tr>
<tr>
<td>California</td>
<td>$8.19</td>
<td>$7.30</td>
<td>-10.9%</td>
</tr>
<tr>
<td>Colorado</td>
<td>$5.21</td>
<td>$3.43</td>
<td>-34.1%</td>
</tr>
<tr>
<td>Connecticut</td>
<td>$5.02</td>
<td>$5.01</td>
<td>-0.3%</td>
</tr>
<tr>
<td>Delaware</td>
<td>$7.71</td>
<td>$7.04</td>
<td>-8.7%</td>
</tr>
<tr>
<td>Florida</td>
<td>$6.07</td>
<td>$5.49</td>
<td>-9.6%</td>
</tr>
<tr>
<td>Georgia**</td>
<td>$6.99</td>
<td>$7.42</td>
<td>N/C</td>
</tr>
<tr>
<td>Hawaii</td>
<td>$9.86</td>
<td>$11.29</td>
<td>14.5%</td>
</tr>
<tr>
<td>Idaho</td>
<td>$9.45</td>
<td>$8.35</td>
<td>-11.7%</td>
</tr>
<tr>
<td>Illinois</td>
<td>$6.84</td>
<td>$5.70</td>
<td>-16.7%</td>
</tr>
<tr>
<td>Indiana</td>
<td>$7.78</td>
<td>$7.36</td>
<td>-5.4%</td>
</tr>
<tr>
<td>Iowa</td>
<td>$10.97</td>
<td>$8.34</td>
<td>-23.9%</td>
</tr>
<tr>
<td>Kansas</td>
<td>$9.17</td>
<td>$8.41</td>
<td>-8.3%</td>
</tr>
<tr>
<td>Kentucky</td>
<td>$10.17</td>
<td>$10.27</td>
<td>1.0%</td>
</tr>
<tr>
<td>Louisiana***</td>
<td>$8.54</td>
<td>$10.52</td>
<td>N/C</td>
</tr>
<tr>
<td>Maine</td>
<td>$6.92</td>
<td>$6.11</td>
<td>-11.7%</td>
</tr>
<tr>
<td>Maryland</td>
<td>$6.52</td>
<td>$5.38</td>
<td>-17.5%</td>
</tr>
<tr>
<td>Massachusetts</td>
<td>$4.55</td>
<td>$3.32</td>
<td>-27.1%</td>
</tr>
<tr>
<td>Michigan</td>
<td>$7.57</td>
<td>$6.11</td>
<td>-19.3%</td>
</tr>
<tr>
<td>Minnesota</td>
<td>$8.59</td>
<td>$7.19</td>
<td>-16.3%</td>
</tr>
<tr>
<td>Mississippi</td>
<td>$13.79</td>
<td>$10.81</td>
<td>-21.6%</td>
</tr>
<tr>
<td>Missouri</td>
<td>$6.29</td>
<td>$4.75</td>
<td>-24.6%</td>
</tr>
<tr>
<td>Montana</td>
<td>$6.87</td>
<td>$6.47</td>
<td>-5.9%</td>
</tr>
<tr>
<td>Nebraska</td>
<td>$10.44</td>
<td>$9.43</td>
<td>-9.7%</td>
</tr>
<tr>
<td>Nevada</td>
<td>$5.16</td>
<td>$6.48</td>
<td>25.6%</td>
</tr>
<tr>
<td>New Hampshire</td>
<td>$2.46</td>
<td>$2.38</td>
<td>-3.3%</td>
</tr>
<tr>
<td>New Jersey</td>
<td>$5.16</td>
<td>$5.35</td>
<td>3.7%</td>
</tr>
</tbody>
</table>

*Continued on next page...*
Table 12 (continued)

State Tax Appropriations for Higher Education per $1,000 in Personal Income*, FY01 and FY06, by State

<table>
<thead>
<tr>
<th>State</th>
<th>FY2001</th>
<th>FY2006</th>
<th>5-Year % Change, FY01-FY06</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Mexico</td>
<td>$14.13</td>
<td>$13.45</td>
<td>-4.8%</td>
</tr>
<tr>
<td>New York</td>
<td>$5.28</td>
<td>$5.73</td>
<td>8.5%</td>
</tr>
<tr>
<td>North Carolina</td>
<td>$11.02</td>
<td>$10.94</td>
<td>-0.7%</td>
</tr>
<tr>
<td>North Dakota</td>
<td>$11.58</td>
<td>$10.92</td>
<td>-5.6%</td>
</tr>
<tr>
<td>Ohio</td>
<td>$6.83</td>
<td>$5.81</td>
<td>-14.9%</td>
</tr>
<tr>
<td>Oklahoma</td>
<td>$9.42</td>
<td>$7.97</td>
<td>-15.4%</td>
</tr>
<tr>
<td>Oregon</td>
<td>$6.94</td>
<td>$5.28</td>
<td>-23.9%</td>
</tr>
<tr>
<td>Pennsylvania</td>
<td>$5.53</td>
<td>$4.76</td>
<td>-13.9%</td>
</tr>
<tr>
<td>Rhode Island</td>
<td>$5.34</td>
<td>$4.84</td>
<td>-9.5%</td>
</tr>
<tr>
<td>South Carolina</td>
<td>$8.97</td>
<td>$6.43</td>
<td>-28.3%</td>
</tr>
<tr>
<td>South Dakota</td>
<td>$7.04</td>
<td>$6.58</td>
<td>-6.6%</td>
</tr>
<tr>
<td>Tennessee</td>
<td>$7.07</td>
<td>$6.14</td>
<td>-13.1%</td>
</tr>
<tr>
<td>Texas</td>
<td>$7.66</td>
<td>$7.12</td>
<td>-7.0%</td>
</tr>
<tr>
<td>Utah</td>
<td>$10.26</td>
<td>$10.04</td>
<td>-2.2%</td>
</tr>
<tr>
<td>Vermont</td>
<td>$4.01</td>
<td>$4.06</td>
<td>1.1%</td>
</tr>
<tr>
<td>Virginia</td>
<td>$7.43</td>
<td>$5.65</td>
<td>-24.0%</td>
</tr>
<tr>
<td>Washington</td>
<td>$7.14</td>
<td>$6.99</td>
<td>-2.1%</td>
</tr>
<tr>
<td>West Virginia</td>
<td>$9.81</td>
<td>$6.79</td>
<td>-30.8%</td>
</tr>
<tr>
<td>Wisconsin</td>
<td>$7.65</td>
<td>$6.19</td>
<td>-19.1%</td>
</tr>
<tr>
<td>Wyoming</td>
<td>$10.86</td>
<td>$11.79</td>
<td>8.5%</td>
</tr>
</tbody>
</table>

N/C = not comparable


**Grapevine files prior to FY03 do not include data for the technical colleges administered by the Georgia Department of Technical and Adult Education. Factoring out the technical colleges, the five-year percent change in higher education tax appropriations per $1,000 in personal income (from FY01 to FY06) was -7.9%.

***Grapevine files prior to FY03 do not include data for Louisiana appropriations for the state's Tuition Opportunity Program for Students (TOPS). Factoring out TOPS, the five-year percent change in higher education tax appropriations per $1,000 in personal income (from FY01 to FY06) was 11.7% in Louisiana.
State Tables, Fiscal Year 2006

The following pages provide appropriations reports for each of the 50 states. The level of detail varies from state to state. Some list appropriations data for individual institutions, while others offer only aggregate figures for state higher education systems. Some provide separate lines for monies that are destined for higher education but that are initially appropriated to other agencies (as in the case of fringe benefit monies that are originally appropriated to the state treasurer). But most fold those figures into lines for institutions or state systems. Appropriations for student financial aid are reported separately by most states, but in some cases they are folded into lines for state higher education agencies.
### Alabama

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Alabama*  
*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>University of Alabama System</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>U of Alabama</td>
<td>126,217</td>
<td>126,217</td>
<td>143,931</td>
</tr>
<tr>
<td>U of AL Birmingham O&amp;M</td>
<td>48,783</td>
<td>48,783</td>
<td>55,229</td>
</tr>
<tr>
<td>U of AL Birmingham First Prof Hlth</td>
<td>173,150</td>
<td>173,150</td>
<td>197,626</td>
</tr>
<tr>
<td><strong>Subtotal, UAB</strong></td>
<td>221,934</td>
<td>221,934</td>
<td>252,855</td>
</tr>
<tr>
<td>U of A Huntsville</td>
<td>38,384</td>
<td>38,384</td>
<td>42,724</td>
</tr>
<tr>
<td>Mental Health Transfer</td>
<td>4,032</td>
<td>4,032</td>
<td>4,032</td>
</tr>
<tr>
<td><strong>Subtotal, Univ of Alabama System</strong></td>
<td>390,567</td>
<td>390,567</td>
<td>443,542</td>
</tr>
<tr>
<td><strong>Auburn University System</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auburn U</td>
<td>123,819</td>
<td>123,819</td>
<td>140,419</td>
</tr>
<tr>
<td>Veterinary medicine</td>
<td>16,309</td>
<td>16,309</td>
<td>18,496</td>
</tr>
<tr>
<td>AES/CES</td>
<td>55,456</td>
<td>55,456</td>
<td>60,558</td>
</tr>
<tr>
<td><strong>Subtotal, Auburn University</strong></td>
<td>195,584</td>
<td>195,584</td>
<td>219,472</td>
</tr>
<tr>
<td>Auburn U Montgomery</td>
<td>20,010</td>
<td>20,010</td>
<td>22,844</td>
</tr>
<tr>
<td><strong>Subtotal, Auburn Univ System</strong></td>
<td>215,593</td>
<td>215,593</td>
<td>242,316</td>
</tr>
<tr>
<td><strong>University of South Alabama O&amp;M</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Univ of South AL First Prof Hlth</td>
<td>33,632</td>
<td>33,632</td>
<td>38,750</td>
</tr>
<tr>
<td><strong>Subtotal, USA</strong></td>
<td>86,351</td>
<td>86,351</td>
<td>99,923</td>
</tr>
<tr>
<td><strong>Alabama A&amp;M University</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alabama State University</td>
<td>30,556</td>
<td>30,556</td>
<td>34,110</td>
</tr>
<tr>
<td>University of West Alabama</td>
<td>9,870</td>
<td>9,870</td>
<td>11,541</td>
</tr>
<tr>
<td>Jacksonville State U</td>
<td>30,443</td>
<td>30,443</td>
<td>34,362</td>
</tr>
<tr>
<td><strong>Troy State U System</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TSU Main campus</td>
<td>23,992</td>
<td>23,992</td>
<td>27,407</td>
</tr>
<tr>
<td>TSU Dothan</td>
<td>6,195</td>
<td>6,195</td>
<td>6,419</td>
</tr>
<tr>
<td>TSU Montgomery</td>
<td>6,893</td>
<td>6,893</td>
<td>7,336</td>
</tr>
<tr>
<td><strong>Subtotal, TSU System</strong></td>
<td>37,081</td>
<td>37,081</td>
<td>42,910</td>
</tr>
<tr>
<td><strong>University of Montevallo</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of North Alabama</td>
<td>15,739</td>
<td>15,739</td>
<td>17,982</td>
</tr>
<tr>
<td>Athens State University</td>
<td>9,694</td>
<td>9,694</td>
<td>11,015</td>
</tr>
<tr>
<td><strong>Subtotal, Senior Institutions</strong></td>
<td><strong>881,526</strong></td>
<td><strong>881,526</strong></td>
<td><strong>1,000,293</strong></td>
</tr>
</tbody>
</table>

Continued on next page...
### Institutions

<table>
<thead>
<tr>
<th>Institution</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Junior Colleges</td>
<td>257,391</td>
<td>257,391</td>
<td>298,529</td>
</tr>
<tr>
<td>Voc/Tech Statewide Programs</td>
<td>6,588</td>
<td>6,588</td>
<td>7,024</td>
</tr>
<tr>
<td>C.I.T.Y. Program</td>
<td>6,716</td>
<td>4,431</td>
<td>4,882</td>
</tr>
<tr>
<td>Adult Basic Education</td>
<td>6,433</td>
<td>6,433</td>
<td>12,470</td>
</tr>
<tr>
<td>Dept Postsecondary Ed</td>
<td>3,637</td>
<td>3,637</td>
<td>3,851</td>
</tr>
<tr>
<td>Private Institutions</td>
<td>5,481</td>
<td>5,481</td>
<td>8,937</td>
</tr>
<tr>
<td>Pvt school student grants</td>
<td>1,768</td>
<td>1,768</td>
<td>1,768</td>
</tr>
<tr>
<td><strong>Subtotal, Private Institutions</strong></td>
<td>7,250</td>
<td>7,250</td>
<td>10,705</td>
</tr>
</tbody>
</table>

### Financial aid

<table>
<thead>
<tr>
<th>Category</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>AL Ntl Guard scholarships</td>
<td>675</td>
<td>675</td>
<td>675</td>
</tr>
<tr>
<td>Dept of Veterans Affairs</td>
<td>12,471</td>
<td>12,471</td>
<td>18,343</td>
</tr>
<tr>
<td>Technical Scholarship Program</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal, Financial aid</strong></td>
<td>13,146</td>
<td>13,146</td>
<td>19,018</td>
</tr>
<tr>
<td>Marine environmental consortium</td>
<td>2,920</td>
<td>2,920</td>
<td>3,264</td>
</tr>
<tr>
<td>Commission on Higher Ed O&amp;M</td>
<td>2,323</td>
<td>2,323</td>
<td>2,507</td>
</tr>
<tr>
<td>Student aid programs</td>
<td>821</td>
<td>821</td>
<td>1,721</td>
</tr>
<tr>
<td>Network of academic libs</td>
<td>320</td>
<td>320</td>
<td>320</td>
</tr>
<tr>
<td>Other statewide higher ed</td>
<td>330</td>
<td>330</td>
<td>450</td>
</tr>
<tr>
<td>EPSCOR Research Consortium</td>
<td>481</td>
<td>481</td>
<td>481</td>
</tr>
<tr>
<td>SREB</td>
<td>713</td>
<td>713</td>
<td>713</td>
</tr>
<tr>
<td>Title VI Ct-ordered enhancement</td>
<td>15,415</td>
<td>15,415</td>
<td>10,000</td>
</tr>
<tr>
<td>Inservice Centers</td>
<td>2,174</td>
<td>2,174</td>
<td>2,724</td>
</tr>
<tr>
<td>Other</td>
<td>3,646</td>
<td>3,596</td>
<td>11,071</td>
</tr>
<tr>
<td><strong>Subtotal, Other</strong></td>
<td>26,223</td>
<td>26,173</td>
<td>29,987</td>
</tr>
</tbody>
</table>

### Total

<table>
<thead>
<tr>
<th></th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>1,211,829</td>
<td>1,209,494</td>
<td>1,390,022</td>
</tr>
</tbody>
</table>

* All of the Troy Campuses have merged into one campus.
Alaska

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Alaska
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>UA Fairbanks</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fairbanks</td>
<td>77,431</td>
<td>76,644</td>
<td>83,271</td>
</tr>
<tr>
<td>Rural College</td>
<td>3,738</td>
<td>4,039</td>
<td>4,090</td>
</tr>
<tr>
<td>Rural College/Bristol Bay</td>
<td>882</td>
<td>886</td>
<td>938</td>
</tr>
<tr>
<td>Rural College/Chukchi</td>
<td>626</td>
<td>628</td>
<td>688</td>
</tr>
<tr>
<td>Rural College/Interior</td>
<td>1,197</td>
<td>1,202</td>
<td>1,315</td>
</tr>
<tr>
<td>Rural College/Kuskokwim</td>
<td>2,147</td>
<td>2,146</td>
<td>2,370</td>
</tr>
<tr>
<td>Rural College/Northwest</td>
<td>1,347</td>
<td>1,349</td>
<td>1,440</td>
</tr>
<tr>
<td>Rural College/Tanana Valley</td>
<td>3,326</td>
<td>3,452</td>
<td>3,900</td>
</tr>
<tr>
<td>Alaska Coop extension services</td>
<td>3,123</td>
<td>3,170</td>
<td>3,338</td>
</tr>
<tr>
<td>Organized research</td>
<td>15,534</td>
<td>16,304</td>
<td>16,844</td>
</tr>
<tr>
<td><strong>Subtotal, UAF</strong></td>
<td>109,350</td>
<td>109,821</td>
<td>118,193</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>UA Anchorage</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Anchorage</td>
<td>70,845</td>
<td>71,098</td>
<td>75,510</td>
</tr>
<tr>
<td>Kenai Peninsula College</td>
<td>4,662</td>
<td>4,862</td>
<td>5,227</td>
</tr>
<tr>
<td>Kodiak College</td>
<td>2,062</td>
<td>2,085</td>
<td>2,224</td>
</tr>
<tr>
<td>Matanuska-Susitna College</td>
<td>3,277</td>
<td>3,328</td>
<td>3,498</td>
</tr>
<tr>
<td>Prince William Sound Comm Coll</td>
<td>2,085</td>
<td>2,035</td>
<td>2,256</td>
</tr>
<tr>
<td><strong>Subtotal, UAA</strong></td>
<td>82,929</td>
<td>83,408</td>
<td>88,715</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Southeast</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Juneau</td>
<td>16,174</td>
<td>16,058</td>
<td>17,270</td>
</tr>
<tr>
<td>Ketchikan</td>
<td>1,979</td>
<td>2,109</td>
<td>2,036</td>
</tr>
<tr>
<td>Sitka</td>
<td>2,185</td>
<td>2,163</td>
<td>2,293</td>
</tr>
<tr>
<td><strong>Subtotal, UAS</strong></td>
<td>20,338</td>
<td>20,329</td>
<td>21,598</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Statewide programs &amp; services</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Statewide Services</td>
<td>11,341</td>
<td>10,033</td>
<td>11,849</td>
</tr>
<tr>
<td>Statewide Networks</td>
<td>7,226</td>
<td>7,544</td>
<td>7,833</td>
</tr>
<tr>
<td><strong>Subtotal, SPS</strong></td>
<td>18,567</td>
<td>17,577</td>
<td>19,683</td>
</tr>
<tr>
<td><strong>Supplementals/One Time Items</strong></td>
<td></td>
<td>2,380</td>
<td>78</td>
</tr>
<tr>
<td><strong>University of Alaska, Total</strong></td>
<td>231,881</td>
<td>233,515</td>
<td>248,266</td>
</tr>
</tbody>
</table>

Continued on next page...
Alaska, continued…

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Postsecondary Education Commission</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>WICHE</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>WAMI</td>
<td>1,500</td>
<td>1,507</td>
<td>1,507</td>
</tr>
<tr>
<td>Subtotal, PSEC Programs</td>
<td>1,500</td>
<td>1,507</td>
<td>1,507</td>
</tr>
<tr>
<td>Total</td>
<td>233,381</td>
<td>235,022</td>
<td>249,773</td>
</tr>
</tbody>
</table>
Arizona

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Arizona (In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Arizona</td>
<td>276,395</td>
<td>278,843</td>
<td>288,100</td>
</tr>
<tr>
<td>College of medicine</td>
<td>54,520</td>
<td>54,849</td>
<td>63,045</td>
</tr>
<tr>
<td><strong>Subtotal, U of A</strong></td>
<td>330,915</td>
<td>333,692</td>
<td>351,145</td>
</tr>
<tr>
<td>Arizona State U, Tempe</td>
<td>279,944</td>
<td>282,511</td>
<td>300,965</td>
</tr>
<tr>
<td>East Campus</td>
<td>12,904</td>
<td>13,040</td>
<td>15,395</td>
</tr>
<tr>
<td>West campus</td>
<td>40,032</td>
<td>40,323</td>
<td>44,032</td>
</tr>
<tr>
<td><strong>Subtotal, ASU</strong></td>
<td>332,880</td>
<td>335,874</td>
<td>360,392</td>
</tr>
<tr>
<td>Northern Arizona University</td>
<td>115,636</td>
<td>117,441</td>
<td>122,337</td>
</tr>
<tr>
<td>Board of Regents and WICHE</td>
<td>7,594</td>
<td>7,611</td>
<td>7,671</td>
</tr>
<tr>
<td><strong>Subtotal, Universities</strong></td>
<td>787,025</td>
<td>794,617</td>
<td>841,545</td>
</tr>
<tr>
<td>State aid to community colleges</td>
<td>126,903</td>
<td>126,903</td>
<td>132,746</td>
</tr>
<tr>
<td>Community College Board</td>
<td>0</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Subtotal, Community Colleges</strong></td>
<td>126,903</td>
<td>126,903</td>
<td>132,746</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>913,928</strong></td>
<td><strong>921,520</strong></td>
<td><strong>974,291</strong></td>
</tr>
</tbody>
</table>
## Arkansas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Arkansas*

*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>U of Arkansas System</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fayetteville campus</td>
<td>99,513</td>
<td>99,595</td>
<td>103,993</td>
</tr>
<tr>
<td>Medical sciences</td>
<td>82,079</td>
<td>82,162</td>
<td>87,799</td>
</tr>
<tr>
<td>Division of Agriculture</td>
<td>55,187</td>
<td>55,235</td>
<td>58,394</td>
</tr>
<tr>
<td>Criminal Justice Institute</td>
<td>1,737</td>
<td>1,587</td>
<td>1,638</td>
</tr>
<tr>
<td>Archeological survey</td>
<td>1,864</td>
<td>1,865</td>
<td>1,967</td>
</tr>
<tr>
<td>Little Rock campus</td>
<td>53,148</td>
<td>53,196</td>
<td>55,677</td>
</tr>
<tr>
<td>Pine Bluff campus</td>
<td>24,104</td>
<td>24,121</td>
<td>24,809</td>
</tr>
<tr>
<td>Fort Smith campus</td>
<td>18,145</td>
<td>18,172</td>
<td>19,599</td>
</tr>
<tr>
<td>Monticello campus</td>
<td>14,566</td>
<td>14,614</td>
<td>15,383</td>
</tr>
<tr>
<td>Cossatot CCUA campus</td>
<td>3,140</td>
<td>3,178</td>
<td>3,465</td>
</tr>
<tr>
<td>Phillips CCUA campus</td>
<td>8,859</td>
<td>8,881</td>
<td>9,161</td>
</tr>
<tr>
<td>UA CC Batesville campus</td>
<td>3,436</td>
<td>3,461</td>
<td>3,747</td>
</tr>
<tr>
<td>UA CC Hope campus</td>
<td>4,733</td>
<td>4,788</td>
<td>5,120</td>
</tr>
<tr>
<td>UA CC Morillton campus</td>
<td>4,188</td>
<td>4,225</td>
<td>4,857</td>
</tr>
<tr>
<td>System administration</td>
<td>3,378</td>
<td>3,380</td>
<td>3,460</td>
</tr>
<tr>
<td>Ark. School for Math &amp; Science</td>
<td>5,962</td>
<td>6,025</td>
<td>6,691</td>
</tr>
<tr>
<td>Clinton School of Public Service</td>
<td></td>
<td></td>
<td>1,979</td>
</tr>
<tr>
<td><strong>Subtotal, U of A</strong></td>
<td><strong>384,039</strong></td>
<td><strong>384,485</strong></td>
<td><strong>407,739</strong></td>
</tr>
<tr>
<td><strong>Arkansas State U</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beebe campus</td>
<td>11,191</td>
<td>11,227</td>
<td>12,647</td>
</tr>
<tr>
<td>Newport Branch</td>
<td>2,567</td>
<td>2,587</td>
<td>3,061</td>
</tr>
<tr>
<td>Mountain Home campus</td>
<td>3,013</td>
<td>3,036</td>
<td>3,306</td>
</tr>
<tr>
<td><strong>Subtotal, ASU</strong></td>
<td><strong>70,865</strong></td>
<td><strong>71,019</strong></td>
<td><strong>75,409</strong></td>
</tr>
<tr>
<td><strong>Southern Arkansas U</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technical branch</td>
<td>5,962</td>
<td>6,310</td>
<td>6,602</td>
</tr>
<tr>
<td><strong>Subtotal, SAU</strong></td>
<td><strong>20,140</strong></td>
<td><strong>20,499</strong></td>
<td><strong>21,315</strong></td>
</tr>
<tr>
<td><strong>U of Central Arkansas</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Arkansas Tech U</td>
<td>24,669</td>
<td>24,710</td>
<td>29,150</td>
</tr>
<tr>
<td>Henderson State U</td>
<td>18,039</td>
<td>18,057</td>
<td>18,620</td>
</tr>
</tbody>
</table>

*Continued on next page...*
Arkansas, continued

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Two-Year Institutions</td>
<td>76,968</td>
<td>77,046</td>
<td>82,466</td>
</tr>
<tr>
<td>Dental &amp; vet aid</td>
<td>2,340</td>
<td>2,340</td>
<td>2,616</td>
</tr>
<tr>
<td>Other dental, vet, optometry</td>
<td>820</td>
<td>820</td>
<td>838</td>
</tr>
<tr>
<td>State scholarship aid (SSIG)</td>
<td>3,210</td>
<td>3,210</td>
<td>3,710</td>
</tr>
<tr>
<td>Dependents &amp; survivors schlrship</td>
<td>115</td>
<td>115</td>
<td>195</td>
</tr>
<tr>
<td>Other state scholarships</td>
<td>39,760</td>
<td>39,760</td>
<td>45,789</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>683,976</strong></td>
<td><strong>685,113</strong></td>
<td><strong>732,957</strong></td>
</tr>
</tbody>
</table>
California

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in California
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of California</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Los Angeles</td>
<td>508,390</td>
<td>521,429</td>
<td></td>
</tr>
<tr>
<td>Berkeley</td>
<td>403,986</td>
<td>412,764</td>
<td></td>
</tr>
<tr>
<td>Davis</td>
<td>424,002</td>
<td>439,539</td>
<td></td>
</tr>
<tr>
<td>San Diego</td>
<td>297,921</td>
<td>319,437</td>
<td></td>
</tr>
<tr>
<td>San Francisco</td>
<td>164,633</td>
<td>170,649</td>
<td></td>
</tr>
<tr>
<td>Irvine</td>
<td>250,079</td>
<td>266,611</td>
<td></td>
</tr>
<tr>
<td>Santa Barbara</td>
<td>197,219</td>
<td>205,449</td>
<td></td>
</tr>
<tr>
<td>Riverside</td>
<td>188,977</td>
<td>202,327</td>
<td></td>
</tr>
<tr>
<td>Santa Cruz</td>
<td>151,830</td>
<td>160,976</td>
<td></td>
</tr>
<tr>
<td>Merced</td>
<td>20,000</td>
<td>31,500</td>
<td></td>
</tr>
<tr>
<td>Systemwide Administration</td>
<td>27,395</td>
<td>31,098</td>
<td></td>
</tr>
<tr>
<td>Systemwide Programs</td>
<td>74,282</td>
<td>81,407</td>
<td></td>
</tr>
<tr>
<td>UC Total</td>
<td>2,720,975</td>
<td>2,708,714</td>
<td>2,843,186</td>
</tr>
<tr>
<td>California State University</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bakersfield</td>
<td></td>
<td>54,567</td>
<td></td>
</tr>
<tr>
<td>Channel Islands</td>
<td></td>
<td>29,884</td>
<td></td>
</tr>
<tr>
<td>Chico</td>
<td></td>
<td>107,406</td>
<td></td>
</tr>
<tr>
<td>Dominguez Hills</td>
<td></td>
<td>66,973</td>
<td></td>
</tr>
<tr>
<td>Fresno</td>
<td></td>
<td>81,510</td>
<td></td>
</tr>
<tr>
<td>Fullerton</td>
<td></td>
<td>133,029</td>
<td></td>
</tr>
<tr>
<td>Hayward</td>
<td></td>
<td>149,312</td>
<td></td>
</tr>
<tr>
<td>Humboldt</td>
<td></td>
<td>68,756</td>
<td></td>
</tr>
<tr>
<td>Long Beach</td>
<td></td>
<td>177,735</td>
<td></td>
</tr>
<tr>
<td>Los Angeles</td>
<td></td>
<td>116,825</td>
<td></td>
</tr>
<tr>
<td>Maritime Academy</td>
<td></td>
<td>14,351</td>
<td></td>
</tr>
<tr>
<td>Monterey Bay</td>
<td></td>
<td>46,618</td>
<td></td>
</tr>
<tr>
<td>Northridge</td>
<td></td>
<td>165,298</td>
<td></td>
</tr>
<tr>
<td>Pomona</td>
<td></td>
<td>129,173</td>
<td></td>
</tr>
<tr>
<td>Sacramento</td>
<td></td>
<td>148,850</td>
<td></td>
</tr>
<tr>
<td>San Bernardino</td>
<td></td>
<td>91,942</td>
<td></td>
</tr>
<tr>
<td>San Diego</td>
<td></td>
<td>192,540</td>
<td></td>
</tr>
<tr>
<td>San Francisco</td>
<td></td>
<td>143,303</td>
<td></td>
</tr>
<tr>
<td>San Jose</td>
<td></td>
<td>150,559</td>
<td></td>
</tr>
<tr>
<td>San Luis Obispo</td>
<td></td>
<td>129,996</td>
<td></td>
</tr>
</tbody>
</table>

Continued on next page...
<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>San Marcos</td>
<td>54,364</td>
<td>54,301</td>
<td>53,684</td>
</tr>
<tr>
<td>Sonoma</td>
<td></td>
<td></td>
<td>54,301</td>
</tr>
<tr>
<td>Stanislaus</td>
<td></td>
<td></td>
<td>53,684</td>
</tr>
<tr>
<td>Systemwide / Other</td>
<td></td>
<td>254,143</td>
<td></td>
</tr>
<tr>
<td><strong>CSU Total</strong></td>
<td><strong>2,447,958</strong></td>
<td><strong>2,481,100</strong></td>
<td><strong>2,615,120</strong></td>
</tr>
<tr>
<td>California Community Colleges</td>
<td>3,275,544</td>
<td>3,036,185</td>
<td>3,413,274</td>
</tr>
<tr>
<td>Hastings College of Law</td>
<td>8,119</td>
<td>8,119</td>
<td>8,363</td>
</tr>
<tr>
<td>Student Aid Commission</td>
<td>636,829</td>
<td>589,419</td>
<td>745,525</td>
</tr>
<tr>
<td>Postsecondary Education Commission</td>
<td>1,999</td>
<td>1,999</td>
<td>2,059</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>9,091,424</strong></td>
<td><strong>8,825,536</strong></td>
<td><strong>9,627,527</strong></td>
</tr>
</tbody>
</table>

1. For FY 2004-05, CSU reports a revised systemwide total that is $33.142 million higher than was initially reported for that year. CSU did not allocate these additional funds by campus or systemwide program, therefore this change is only reflected here in total funding for the system.
Colorado

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 and 2005-06 in Colorado
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Colorado¹</td>
<td>155,173</td>
<td>150,673</td>
</tr>
<tr>
<td>Colorado State University System (Board of Governors)</td>
<td>109,184</td>
<td>109,184</td>
</tr>
<tr>
<td>Ft. Lewis College</td>
<td>7,435</td>
<td>7,435</td>
</tr>
<tr>
<td>U of Northern Colorado</td>
<td>33,591</td>
<td>33,591</td>
</tr>
<tr>
<td>Colorado School of Mines</td>
<td>17,188</td>
<td>17,188</td>
</tr>
<tr>
<td>Trustees of State Colleges</td>
<td>32,989</td>
<td>36,689</td>
</tr>
<tr>
<td>Metropolitan State College</td>
<td>33,951</td>
<td>36,185</td>
</tr>
<tr>
<td><strong>State Bd Com Coll &amp; Occup Ed</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Community Colleges</td>
<td>106,279</td>
<td>105,942</td>
</tr>
<tr>
<td>Local District Colleges</td>
<td>11,038</td>
<td>12,102</td>
</tr>
<tr>
<td>Occupational education</td>
<td>8,348</td>
<td>9,170</td>
</tr>
<tr>
<td><strong>Subtotal, SBCCOE</strong></td>
<td>125,665</td>
<td>127,214</td>
</tr>
<tr>
<td>Council on Arts</td>
<td>100</td>
<td>700</td>
</tr>
<tr>
<td>Commission on Family Medicine</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>State Historical Society</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>Colorado Advanced Technology</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Commission on Higher Education</strong></td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other Central Costs-DHE</td>
<td>85</td>
<td>0</td>
</tr>
<tr>
<td>Student aid</td>
<td>76,032</td>
<td>75,566</td>
</tr>
<tr>
<td>Veteran Tuition Assistance</td>
<td>108</td>
<td>214</td>
</tr>
<tr>
<td>Advanced Technology</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal, CCHE</strong></td>
<td>76,225</td>
<td>75,780</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>591,511</td>
<td>594,649</td>
</tr>
</tbody>
</table>

1. UC Health Sciences Center is now appropriated with UC.

*No revisions reported
## Connecticut

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Connecticut
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Connecticut</td>
<td>196,976</td>
<td>197,026</td>
<td>205,219</td>
</tr>
<tr>
<td>Health Center</td>
<td>73,211</td>
<td>73,211</td>
<td>75,956</td>
</tr>
<tr>
<td><strong>Subtotal, U of Connecticut</strong></td>
<td><strong>270,188</strong></td>
<td><strong>270,238</strong></td>
<td><strong>281,175</strong></td>
</tr>
<tr>
<td>State Universities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Southern</td>
<td>42,525</td>
<td>42,525</td>
<td>43,091</td>
</tr>
<tr>
<td>Central</td>
<td>42,654</td>
<td>42,654</td>
<td>44,738</td>
</tr>
<tr>
<td>Eastern</td>
<td>23,282</td>
<td>23,282</td>
<td>25,291</td>
</tr>
<tr>
<td>Western</td>
<td>24,959</td>
<td>24,959</td>
<td>25,777</td>
</tr>
<tr>
<td>Central office</td>
<td>4,916</td>
<td>4,916</td>
<td>4,863</td>
</tr>
<tr>
<td><strong>Subtotal, State Universities</strong></td>
<td><strong>138,335</strong></td>
<td><strong>138,335</strong></td>
<td><strong>143,760</strong></td>
</tr>
<tr>
<td>Community-Technical Colleges</td>
<td>126,713</td>
<td>126,713</td>
<td>133,875</td>
</tr>
<tr>
<td>Department of Higher Education</td>
<td>6,474</td>
<td>6,434</td>
<td>6,525</td>
</tr>
<tr>
<td>Payment to others</td>
<td>37,208</td>
<td>37,248</td>
<td>38,904</td>
</tr>
<tr>
<td>Board for State Academic Awards</td>
<td>2,119</td>
<td>2,119</td>
<td>2,244</td>
</tr>
<tr>
<td>Fringe benefits (est)</td>
<td>187,963</td>
<td>207,285</td>
<td>220,046</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>768,999</strong></td>
<td><strong>788,372</strong></td>
<td><strong>826,529</strong></td>
</tr>
</tbody>
</table>

STATE HIGHER EDUCATION TAX APPROPRIATIONS, FY 2006, Page 35
## Delaware

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 and 2005-06 in Delaware

*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>University of Delaware</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scholarships &amp; financial aid</td>
<td>8,203</td>
<td>8,700</td>
</tr>
<tr>
<td>State geologist</td>
<td>1,303</td>
<td>1,487</td>
</tr>
<tr>
<td>Sea grant</td>
<td>522</td>
<td>535</td>
</tr>
<tr>
<td><strong>Subtotal, University of Delaware</strong></td>
<td>110,443</td>
<td>117,403</td>
</tr>
<tr>
<td>Delaware State College</td>
<td>30,393</td>
<td>32,355</td>
</tr>
<tr>
<td>Institute of Med Ed &amp; Research</td>
<td>2,067</td>
<td>2,080</td>
</tr>
<tr>
<td>Institute of Veterinary Med Ed</td>
<td>238</td>
<td>205</td>
</tr>
<tr>
<td>Institute of Dent Ed/Research</td>
<td>248</td>
<td>248</td>
</tr>
<tr>
<td>Technical &amp; Community Colleges</td>
<td>56,114</td>
<td>59,683</td>
</tr>
<tr>
<td>Higher Education Commission</td>
<td>3,975</td>
<td>4,445</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>203,478</td>
<td>216,419</td>
</tr>
</tbody>
</table>

*No revisions reported*
Florida

Appropriations of state tax funds for operating expenses of higher education, fiscal years
2004-05 (Initial and Revised) and 2005-06 in Florida
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>2005-06 1</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State University System</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of Florida</td>
<td>327,860</td>
<td>334,626</td>
<td>350,320</td>
</tr>
<tr>
<td>Health Center</td>
<td>79,058</td>
<td>80,541</td>
<td>86,571</td>
</tr>
<tr>
<td>Institute of Food &amp; Ag Science</td>
<td>109,219</td>
<td>112,105</td>
<td>121,580</td>
</tr>
<tr>
<td><strong>Subtotal, University of Florida</strong></td>
<td>516,136</td>
<td>527,272</td>
<td>558,471</td>
</tr>
<tr>
<td>University of South Florida</td>
<td>223,131</td>
<td>227,321</td>
<td>242,335</td>
</tr>
<tr>
<td>Medical Center</td>
<td>59,004</td>
<td>59,589</td>
<td>65,784</td>
</tr>
<tr>
<td><strong>Subtotal, Univ of South Florida</strong></td>
<td>282,135</td>
<td>286,910</td>
<td>308,119</td>
</tr>
<tr>
<td>Florida State University</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Florida International University</td>
<td>162,215</td>
<td>165,113</td>
<td>176,990</td>
</tr>
<tr>
<td>University of Central Florida</td>
<td>215,871</td>
<td>219,830</td>
<td>228,366</td>
</tr>
<tr>
<td>Florida Atlantic University</td>
<td>130,456</td>
<td>133,232</td>
<td>140,906</td>
</tr>
<tr>
<td>Florida A&amp;M University</td>
<td>95,430</td>
<td>97,334</td>
<td>105,565</td>
</tr>
<tr>
<td>University of West Florida</td>
<td>55,804</td>
<td>57,051</td>
<td>63,430</td>
</tr>
<tr>
<td>University of North Florida</td>
<td>65,299</td>
<td>66,849</td>
<td>71,114</td>
</tr>
<tr>
<td>Florida Gulf Coast University</td>
<td>33,687</td>
<td>34,439</td>
<td>39,557</td>
</tr>
<tr>
<td>New College of Florida</td>
<td>11,702</td>
<td>11,948</td>
<td>12,885</td>
</tr>
<tr>
<td>System Reserve</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Challenge Grants</td>
<td>93,339</td>
<td>93,339</td>
<td>44,692</td>
</tr>
<tr>
<td>Graduate Medical Education</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Board of Governors</strong></td>
<td>3,036</td>
<td>3,036</td>
<td>6,125</td>
</tr>
<tr>
<td>SREB</td>
<td>172</td>
<td>172</td>
<td>177</td>
</tr>
<tr>
<td><strong>Subtotal, Board of Governors</strong></td>
<td>3,208</td>
<td>3,208</td>
<td>6,302</td>
</tr>
<tr>
<td><strong>Subtotal, State University System</strong></td>
<td>1,957,459</td>
<td>1,985,031</td>
<td>2,059,333</td>
</tr>
<tr>
<td>Student Financial Assistance</td>
<td>103,408</td>
<td>103,408</td>
<td>112,546</td>
</tr>
<tr>
<td>Council for Education Policy, Research and Improvement ² (disbanded in 05-06)</td>
<td>1,414</td>
<td>1,414</td>
<td>0</td>
</tr>
</tbody>
</table>

Continued on next page...
### Florida, continued

**Institutions**

<table>
<thead>
<tr>
<th>Institution</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Private Institutions</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of Miami</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical School</td>
<td>12,001</td>
<td>12,001</td>
<td>11,226</td>
</tr>
<tr>
<td>Med Training Simulation Lab</td>
<td>2,425</td>
<td>2,425</td>
<td>2,900</td>
</tr>
<tr>
<td>Spinal Cord</td>
<td>1,426</td>
<td>1,426</td>
<td>0</td>
</tr>
<tr>
<td>Regional Diabetes Center</td>
<td>596</td>
<td>596</td>
<td>596</td>
</tr>
<tr>
<td>Other</td>
<td>591</td>
<td>591</td>
<td>1,091&lt;sup&gt;3&lt;/sup&gt;</td>
</tr>
<tr>
<td>Subtotal, University of Miami</td>
<td>17,039</td>
<td>17,039</td>
<td>15,813</td>
</tr>
<tr>
<td>Barry Univ, Social Work, Nursing</td>
<td></td>
<td></td>
<td>163</td>
</tr>
<tr>
<td>Bethune-Cookman</td>
<td>3,185</td>
<td>3,185</td>
<td>4,098</td>
</tr>
<tr>
<td>Community Hosp Educ Program&lt;sup&gt;4&lt;/sup&gt;</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Edward Waters Clg., Access, Retention, and Graduation &amp; Library</td>
<td>2,935</td>
<td>2,935</td>
<td>3,185</td>
</tr>
<tr>
<td>Florida Memorial College</td>
<td>2,685</td>
<td>2,685</td>
<td>3,549</td>
</tr>
<tr>
<td>Florida Institute of Technology</td>
<td>707</td>
<td>707</td>
<td>207</td>
</tr>
<tr>
<td>Nova Southeastern University (NSU)</td>
<td>91</td>
<td>91</td>
<td>91</td>
</tr>
<tr>
<td>NSU Health Programs</td>
<td>5,065</td>
<td>5,065</td>
<td>5,066</td>
</tr>
<tr>
<td>NSU Rural Unmet Needs</td>
<td>125</td>
<td>125</td>
<td>125</td>
</tr>
<tr>
<td>NSU Nursing School</td>
<td>0</td>
<td>0</td>
<td>800</td>
</tr>
<tr>
<td>St. Thomas University</td>
<td>1,000</td>
<td>0&lt;sup&gt;5&lt;/sup&gt;</td>
<td>0</td>
</tr>
<tr>
<td>Lake Erie College of Osteopathic</td>
<td>0</td>
<td>0</td>
<td>325</td>
</tr>
<tr>
<td>Tuition Asst, Private Institutions</td>
<td>79,841</td>
<td>79,841</td>
<td>93,990&lt;sup&gt;6&lt;/sup&gt;</td>
</tr>
<tr>
<td>Other assistance</td>
<td>168</td>
<td>168</td>
<td>168</td>
</tr>
<tr>
<td>Able Grants&lt;sup&gt;7&lt;/sup&gt;</td>
<td>1,800</td>
<td>1,800</td>
<td>3,600</td>
</tr>
<tr>
<td><strong>Subtotal, Private Institutions</strong></td>
<td><strong>114,804</strong></td>
<td><strong>113,804</strong></td>
<td><strong>131,180</strong></td>
</tr>
<tr>
<td>State Aid to Community Colleges</td>
<td>941,703</td>
<td>933,935</td>
<td>989,887</td>
</tr>
<tr>
<td>Divison of Community Colleges</td>
<td>2,528</td>
<td>2,528</td>
<td>2,287</td>
</tr>
<tr>
<td><strong>Subtotal, Community Colleges</strong></td>
<td><strong>944,231</strong></td>
<td><strong>936,463</strong></td>
<td><strong>992,174</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,121,316</strong></td>
<td><strong>3,140,120</strong></td>
<td><strong>3,295,233</strong></td>
</tr>
</tbody>
</table>

<sup>1</sup> Includes administered funds for salary increases. Does not include admin. funds for health ($6 m) and casualty ($-1.3 m) these funds have not been allocated by university.

<sup>2</sup> Disbanded in May 2006.

<sup>3</sup> Bachelors in Nursing Program ($500,000) and academic program contracts ($591,000)

<sup>4</sup> These funds no longer flow through the state educational administration.

<sup>5</sup> Funding was vetoed by governor.

<sup>6</sup> FRAG

<sup>7</sup> For proprietary institutions only.
Georgia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Georgia
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University System of Georgia</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of Georgia</td>
<td>309,503</td>
<td>316,250</td>
<td>333,818</td>
</tr>
<tr>
<td>Agricultural Experiment Station</td>
<td>39,832</td>
<td>40,101</td>
<td>38,482</td>
</tr>
<tr>
<td>Cooperative Extension Service</td>
<td>33,405</td>
<td>31,697</td>
<td>31,780</td>
</tr>
<tr>
<td>Veterinary Med Experiment Station</td>
<td>3,095</td>
<td>3,132</td>
<td>3,149</td>
</tr>
<tr>
<td>Marine Extension Service</td>
<td>1,439</td>
<td>1,449</td>
<td>1,427</td>
</tr>
<tr>
<td>Marine Institute</td>
<td>938</td>
<td>941</td>
<td>923</td>
</tr>
<tr>
<td>Veterinary Med Teaching Hosp</td>
<td>471</td>
<td>471</td>
<td>478</td>
</tr>
<tr>
<td>Minority Business Enterprise</td>
<td>883</td>
<td>473</td>
<td>454</td>
</tr>
<tr>
<td>Forestry Research</td>
<td>826</td>
<td>842</td>
<td>3,012</td>
</tr>
<tr>
<td>Forestry Coop Extension Service</td>
<td></td>
<td></td>
<td>632</td>
</tr>
<tr>
<td>Athens/Tifton Veterinary Labs</td>
<td>41</td>
<td>41</td>
<td>42</td>
</tr>
<tr>
<td>Subtotal, University of Georgia</td>
<td>390,433</td>
<td>395,397</td>
<td>414,197</td>
</tr>
<tr>
<td>Medical College of Georgia*</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Educ Enrichment Program</td>
<td>312</td>
<td>312</td>
<td>304</td>
</tr>
<tr>
<td>Subtotal, Med College of Georgia</td>
<td>110,806</td>
<td>113,577</td>
<td>125,156</td>
</tr>
<tr>
<td>Georgia Institute of Technology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Georgia Tech Research Institute</td>
<td>1,210</td>
<td>5,660</td>
<td>5,241</td>
</tr>
<tr>
<td>Advanced Tech Development Ctr</td>
<td>8,338</td>
<td>8,441</td>
<td>8,853</td>
</tr>
<tr>
<td>Agricultural Research</td>
<td>1,574</td>
<td>1,574</td>
<td>1,601</td>
</tr>
<tr>
<td>Ctr. for Assistive Tech &amp; Environ. Access</td>
<td>1</td>
<td>1</td>
<td>326</td>
</tr>
<tr>
<td>Subtotal, Georgia Inst of Tech</td>
<td>191,540</td>
<td>214,673</td>
<td>215,800</td>
</tr>
<tr>
<td>Georgia State University**</td>
<td>176,048</td>
<td>181,227</td>
<td>183,274</td>
</tr>
<tr>
<td>Georgia Southern University</td>
<td>72,205</td>
<td>74,346</td>
<td>78,041</td>
</tr>
<tr>
<td>Valdosta State University</td>
<td>42,906</td>
<td>43,635</td>
<td>47,246</td>
</tr>
<tr>
<td>Subtotal, GSU,GA SOU,VSU</td>
<td>291,159</td>
<td>299,208</td>
<td>308,561</td>
</tr>
<tr>
<td>Senior Colleges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kennesaw State University</td>
<td>59,114</td>
<td>60,986</td>
<td>69,271</td>
</tr>
<tr>
<td>University of West Georgia</td>
<td>38,807</td>
<td>39,360</td>
<td>42,428</td>
</tr>
<tr>
<td>Georgia College and State Univ</td>
<td>27,198</td>
<td>28,076</td>
<td>29,323</td>
</tr>
<tr>
<td>Columbus State University</td>
<td>28,203</td>
<td>28,683</td>
<td>31,641</td>
</tr>
<tr>
<td>Southern Polytechnic State Univ</td>
<td>18,519</td>
<td>19,149</td>
<td>19,724</td>
</tr>
<tr>
<td>Augusta State University</td>
<td>22,761</td>
<td>23,679</td>
<td>25,162</td>
</tr>
</tbody>
</table>

*Continued on next page...
<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Valley State University</td>
<td>17,957</td>
<td>18,846</td>
<td>19,207</td>
</tr>
<tr>
<td>Armstrong Atlantic State Univ</td>
<td>24,963</td>
<td>25,763</td>
<td>28,971</td>
</tr>
<tr>
<td>Savannah State University</td>
<td>15,318</td>
<td>15,717</td>
<td>17,392</td>
</tr>
<tr>
<td>Albany State University</td>
<td>19,083</td>
<td>19,580</td>
<td>20,001</td>
</tr>
<tr>
<td>North Georgia College &amp; State Univ</td>
<td>19,455</td>
<td>19,892</td>
<td>21,881</td>
</tr>
<tr>
<td>Clayton State Univ</td>
<td>19,318</td>
<td>19,997</td>
<td>21,742</td>
</tr>
<tr>
<td>Georgia Southwestern State Univ</td>
<td>11,380</td>
<td>12,065</td>
<td>11,949</td>
</tr>
<tr>
<td><strong>Subtotal, Senior Colleges</strong></td>
<td><strong>322,076</strong></td>
<td><strong>331,793</strong></td>
<td><strong>358,692</strong></td>
</tr>
<tr>
<td>Two-Year Colleges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Georgia Perimeter College</td>
<td>57,255</td>
<td>57,939</td>
<td>64,349</td>
</tr>
<tr>
<td>Macon State College</td>
<td>16,420</td>
<td>16,153</td>
<td>17,959</td>
</tr>
<tr>
<td>Abraham Baldwin Ag College</td>
<td>11,780</td>
<td>12,073</td>
<td>12,831</td>
</tr>
<tr>
<td>Gainesville College</td>
<td>12,417</td>
<td>12,659</td>
<td>16,040</td>
</tr>
<tr>
<td>Middle Georgia College</td>
<td>9,276</td>
<td>10,174</td>
<td>11,510</td>
</tr>
<tr>
<td>Darton College</td>
<td>11,792</td>
<td>12,050</td>
<td>13,821</td>
</tr>
<tr>
<td>Georgia Highlands College (formerly Floyd College)</td>
<td>10,458</td>
<td>10,834</td>
<td>12,188</td>
</tr>
<tr>
<td>Dalton College</td>
<td>11,204</td>
<td>11,372</td>
<td>12,138</td>
</tr>
<tr>
<td>Atlanta Metropolitan College</td>
<td>6,903</td>
<td>7,271</td>
<td>7,521</td>
</tr>
<tr>
<td>Coastal Georgia Comm College</td>
<td>7,719</td>
<td>7,845</td>
<td>9,318</td>
</tr>
<tr>
<td>South Georgia College</td>
<td>5,521</td>
<td>5,595</td>
<td>5,826</td>
</tr>
<tr>
<td>Gordon College</td>
<td>9,835</td>
<td>10,104</td>
<td>11,070</td>
</tr>
<tr>
<td>Bainbridge College</td>
<td>6,415</td>
<td>6,478</td>
<td>7,418</td>
</tr>
<tr>
<td>Waycross College</td>
<td>3,167</td>
<td>3,220</td>
<td>3,426</td>
</tr>
<tr>
<td>East Georgia College</td>
<td>4,131</td>
<td>4,939</td>
<td>5,111</td>
</tr>
<tr>
<td><strong>Subtotal, Two-Year Colleges</strong></td>
<td><strong>184,293</strong></td>
<td><strong>188,706</strong></td>
<td><strong>210,526</strong></td>
</tr>
<tr>
<td>Regents of University System</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SREB Payments</td>
<td>6,527</td>
<td>14,229</td>
<td>6,497</td>
</tr>
<tr>
<td>Regents Opportunity Grants</td>
<td>92</td>
<td>493</td>
<td>768</td>
</tr>
<tr>
<td>Information Technology</td>
<td>39,395</td>
<td>34,403</td>
<td>45,590</td>
</tr>
<tr>
<td>Georgia Military College</td>
<td>2,345</td>
<td>2,831</td>
<td>2,500</td>
</tr>
<tr>
<td>Public Telecommunications</td>
<td>17,281</td>
<td>17,295</td>
<td>16,954</td>
</tr>
<tr>
<td>Research Consortium*</td>
<td>20,651</td>
<td>0</td>
<td>21,287</td>
</tr>
<tr>
<td>Public Libraries</td>
<td>33,094</td>
<td>33,350</td>
<td>35,749</td>
</tr>
<tr>
<td>State Data Center</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Hospitals &amp; Clinics</td>
<td>31,955</td>
<td>31,955</td>
<td>31,510</td>
</tr>
<tr>
<td>Skidaway Inst of Oceanography</td>
<td>1,531</td>
<td>1,992</td>
<td>2,146</td>
</tr>
<tr>
<td><strong>Subtotal, Regents of Univ System</strong></td>
<td><strong>152,871</strong></td>
<td><strong>136,548</strong></td>
<td><strong>163,001</strong></td>
</tr>
<tr>
<td>Unallocated reserve</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal University System of GA</strong></td>
<td><strong>1,655,381</strong></td>
<td><strong>1,679,902</strong></td>
<td><strong>1,802,319</strong></td>
</tr>
</tbody>
</table>

Continued on next page...
### Institutions

**Georgia Department of Technical & Adult Education**

<table>
<thead>
<tr>
<th>Institution</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Technical College</td>
<td>8,314</td>
<td>8,314</td>
<td>9,275</td>
</tr>
<tr>
<td>Altamaha Technical College</td>
<td>4,821</td>
<td>4,821</td>
<td>5,349</td>
</tr>
<tr>
<td>Appalachian Technical College</td>
<td>3,400</td>
<td>3,400</td>
<td>3,890</td>
</tr>
<tr>
<td>Athens Technical College</td>
<td>9,225</td>
<td>9,225</td>
<td>10,501</td>
</tr>
<tr>
<td>Atlanta Technical College</td>
<td>12,472</td>
<td>12,472</td>
<td>13,177</td>
</tr>
<tr>
<td>Augusta Technical College</td>
<td>13,293</td>
<td>13,293</td>
<td>14,698</td>
</tr>
<tr>
<td>Central Ga. Technical College</td>
<td>12,426</td>
<td>12,426</td>
<td>13,671</td>
</tr>
<tr>
<td>Chattahoochee Technical College</td>
<td>10,320</td>
<td>10,320</td>
<td>11,580</td>
</tr>
<tr>
<td>Columbus Technical College</td>
<td>8,340</td>
<td>8,340</td>
<td>8,972</td>
</tr>
<tr>
<td>Coosa Valley Technical College</td>
<td>9,911</td>
<td>9,911</td>
<td>10,605</td>
</tr>
<tr>
<td>Dekalb Technical College</td>
<td>16,500</td>
<td>16,500</td>
<td>17,762</td>
</tr>
<tr>
<td>East Central Technical College</td>
<td>5,070</td>
<td>5,070</td>
<td>5,954</td>
</tr>
<tr>
<td>Flint River Technical College</td>
<td>3,300</td>
<td>3,300</td>
<td>3,811</td>
</tr>
<tr>
<td>Georgia Aviation Technical College</td>
<td>3,220</td>
<td>3,220</td>
<td>3,624</td>
</tr>
<tr>
<td>Griffin Technical College</td>
<td>7,668</td>
<td>7,668</td>
<td>8,200</td>
</tr>
<tr>
<td>Gwinnett Technical College</td>
<td>8,994</td>
<td>8,994</td>
<td>13,296</td>
</tr>
<tr>
<td>Heart of Georgia Technical College</td>
<td>5,177</td>
<td>5,177</td>
<td>5,834</td>
</tr>
<tr>
<td>Lanier Technical College</td>
<td>7,652</td>
<td>7,652</td>
<td>8,574</td>
</tr>
<tr>
<td>Middle Georgia Technical College</td>
<td>6,879</td>
<td>6,879</td>
<td>7,724</td>
</tr>
<tr>
<td>Moultrie Technical College</td>
<td>7,063</td>
<td>7,063</td>
<td>7,633</td>
</tr>
<tr>
<td>North Georgia Technical College</td>
<td>7,932</td>
<td>7,932</td>
<td>8,676</td>
</tr>
<tr>
<td>North Metro Technical College</td>
<td>4,340</td>
<td>4,340</td>
<td>4,654</td>
</tr>
<tr>
<td>Northwestern Technical College</td>
<td>4,700</td>
<td>4,700</td>
<td>5,570</td>
</tr>
<tr>
<td>Ogeechee Technical College</td>
<td>6,631</td>
<td>6,631</td>
<td>7,377</td>
</tr>
<tr>
<td>Okefenokee Technical College</td>
<td>4,236</td>
<td>4,236</td>
<td>4,840</td>
</tr>
<tr>
<td>Sandersville Technical College</td>
<td>3,094</td>
<td>3,094</td>
<td>3,361</td>
</tr>
<tr>
<td>Savannah Technical College</td>
<td>9,300</td>
<td>9,300</td>
<td>10,336</td>
</tr>
<tr>
<td>South Georgia Technical College</td>
<td>7,670</td>
<td>7,670</td>
<td>8,150</td>
</tr>
<tr>
<td>Southeastern Technical College</td>
<td>4,669</td>
<td>4,669</td>
<td>5,114</td>
</tr>
<tr>
<td>Southwest Ga. Technical College</td>
<td>6,606</td>
<td>6,606</td>
<td>7,317</td>
</tr>
<tr>
<td>Swainsboro Technical College</td>
<td>4,101</td>
<td>4,101</td>
<td>4,523</td>
</tr>
<tr>
<td>Valdosta Technical College</td>
<td>6,242</td>
<td>6,242</td>
<td>6,969</td>
</tr>
<tr>
<td>West Central Ga. Technical College</td>
<td>9,959</td>
<td>9,959</td>
<td>10,843</td>
</tr>
<tr>
<td>West Georgia Technical College</td>
<td>4,540</td>
<td>4,540</td>
<td>5,178</td>
</tr>
</tbody>
</table>

**Subtotal, GA Technical Colleges**

|          | 248,063    | 248,063    | 277,040   |

**Georgia Total**

|          | 1,903,444  | 1,927,965  | 2,079,359 |

* For FY 06 the USG was appropriated $5,750,000 in Tobacco Funds: $5,000,000 was allocated to Medical College of Georgia and $750,000 included in Research Consortium.

** Tobacco Funds were allocated to Georgia State University in Fiscal Years 03, 04 & 05. In FY05, Tobacco funds allocated to GSU totaled $6,234,177.*
Hawaii

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 and 2005-06 in Hawaii*  
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>University of Hawaii</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of Hawaii, Manoa</td>
<td>207,460</td>
<td>259,494</td>
</tr>
<tr>
<td>School of medicine</td>
<td>20,619</td>
<td>22,527</td>
</tr>
<tr>
<td>School of nursing</td>
<td>4,009</td>
<td>4,123</td>
</tr>
<tr>
<td>Ag experiment station</td>
<td>9,663</td>
<td>10,011</td>
</tr>
<tr>
<td>Coop extension service</td>
<td>5,225</td>
<td>3,441</td>
</tr>
<tr>
<td><strong>Subtotal, Univ of Hawaii, Manoa</strong></td>
<td>246,976</td>
<td>299,596</td>
</tr>
<tr>
<td>University of Hawaii, Hilo</td>
<td>28,870</td>
<td>32,195</td>
</tr>
<tr>
<td>University of Hawaii at West Oahu</td>
<td>3,661</td>
<td>4,027</td>
</tr>
<tr>
<td>Community Colleges</td>
<td>99,739</td>
<td>108,033</td>
</tr>
<tr>
<td>Systemwide support</td>
<td>24,907</td>
<td>28,709</td>
</tr>
<tr>
<td><strong>Subtotal, University of Hawaii</strong></td>
<td>404,153</td>
<td>472,560</td>
</tr>
<tr>
<td>WICHE</td>
<td>924</td>
<td>924</td>
</tr>
<tr>
<td>Fringe benefits (estimate)</td>
<td>97,905</td>
<td>118,865</td>
</tr>
<tr>
<td>Less tuition and other revenues</td>
<td>(93,255)</td>
<td>(100,178)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>409,727</td>
<td>492,171</td>
</tr>
</tbody>
</table>

*No revisions reported*
## Idaho

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Idaho (In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support for Four-Year Colleges, Including Competitive Grants (University of Idaho, Boise State University, Idaho State University, Lewis and Clark State College)</td>
<td>223,366</td>
<td>225,004</td>
<td>228,934</td>
</tr>
<tr>
<td>Ag research &amp; coop extension (Univ. of Idaho)</td>
<td>24,679</td>
<td>24,679</td>
<td>24,994</td>
</tr>
<tr>
<td>WWAMI medical education (Univ. of Idaho)</td>
<td>3,221</td>
<td>3,221</td>
<td>3,234</td>
</tr>
<tr>
<td>WOI veterinary medicine (Univ. of Idaho)</td>
<td>1,583</td>
<td>1,583</td>
<td>1,628</td>
</tr>
<tr>
<td>Forestry research (Univ. of Idaho)</td>
<td>581</td>
<td>581</td>
<td>587</td>
</tr>
<tr>
<td>Geological survey (Univ. of Idaho)</td>
<td>795</td>
<td>795</td>
<td>804</td>
</tr>
<tr>
<td>Idaho Dental Ed Prog (Idaho State Univ.)</td>
<td>906</td>
<td>906</td>
<td>987</td>
</tr>
<tr>
<td>Museum of Natural History (Idaho State Univ.)</td>
<td>506</td>
<td>506</td>
<td>512</td>
</tr>
<tr>
<td>Small Business Centers</td>
<td>287</td>
<td>287</td>
<td>287</td>
</tr>
<tr>
<td>Council for Economic Education</td>
<td>53</td>
<td>53</td>
<td>53</td>
</tr>
<tr>
<td>Tech Help</td>
<td>165</td>
<td>165</td>
<td>165</td>
</tr>
<tr>
<td>Community College Support</td>
<td>19,755</td>
<td>19,755</td>
<td>20,524</td>
</tr>
<tr>
<td>Professional-Technical Education</td>
<td>33,103</td>
<td>33,103</td>
<td>37,775</td>
</tr>
<tr>
<td>State Board of Education</td>
<td>4,097</td>
<td>4,097</td>
<td>4,585</td>
</tr>
<tr>
<td>Scholarships and grants</td>
<td>7,331</td>
<td>7,331</td>
<td>7,352</td>
</tr>
<tr>
<td>Medical education - WICHE, University of Utah &amp; Family Practice Residency</td>
<td>2,137</td>
<td>2,137</td>
<td>2,531</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>322,565</strong></td>
<td><strong>324,203</strong></td>
<td><strong>334,951</strong></td>
</tr>
</tbody>
</table>
### Illinois

_Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Illinois (In thousands of dollars)_{\text{\textcopyright 2006}}_

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Illinois</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Urbana/Champaign</td>
<td>334,796</td>
<td>317,091</td>
<td></td>
</tr>
<tr>
<td>Chicago</td>
<td>376,589</td>
<td>351,225</td>
<td></td>
</tr>
<tr>
<td>Springfield</td>
<td>23,708</td>
<td>22,693</td>
<td></td>
</tr>
<tr>
<td>University administration</td>
<td>88,964</td>
<td>94,919</td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal, University of Illinois</strong></td>
<td>822,386</td>
<td>824,057</td>
<td>785,929</td>
</tr>
<tr>
<td>Southern Illinois University</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Carbondale</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Edwardsville</td>
<td>171,487</td>
<td>164,263</td>
<td></td>
</tr>
<tr>
<td>University administration</td>
<td>70,553</td>
<td>67,848</td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal, Southern Illinois University</strong></td>
<td>244,034</td>
<td>243,961</td>
<td>234,031</td>
</tr>
<tr>
<td>Northern Illinois University</td>
<td>116,340</td>
<td>116,219</td>
<td>111,582</td>
</tr>
<tr>
<td>Illinois State University</td>
<td>92,076</td>
<td>91,778</td>
<td>87,443</td>
</tr>
<tr>
<td>Western Illinois University</td>
<td>63,988</td>
<td>63,879</td>
<td>61,013</td>
</tr>
<tr>
<td>Eastern Illinois University</td>
<td>54,355</td>
<td>54,306</td>
<td>51,743</td>
</tr>
<tr>
<td>Northeastern Illinois University</td>
<td>43,987</td>
<td>44,012</td>
<td>42,201</td>
</tr>
<tr>
<td>Chicago State University</td>
<td>42,841</td>
<td>42,717</td>
<td>44,602</td>
</tr>
<tr>
<td>Governors State University</td>
<td>26,924</td>
<td>26,982</td>
<td>27,654</td>
</tr>
<tr>
<td><strong>Subtotal, Public Universities</strong></td>
<td>1,506,930</td>
<td>1,507,911</td>
<td>1,446,197</td>
</tr>
<tr>
<td>Illinois Community College Bd</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State aid to community colleges</td>
<td>376,702</td>
<td>376,161</td>
<td>348,601</td>
</tr>
<tr>
<td>Board office</td>
<td>2,430</td>
<td>2,427</td>
<td>2,896</td>
</tr>
<tr>
<td><strong>Subtotal, Community Colleges</strong></td>
<td>379,132</td>
<td>378,588</td>
<td>351,497</td>
</tr>
<tr>
<td>Adult Education/Career &amp; Tech. Education</td>
<td>46,257</td>
<td>46,257</td>
<td>46,155</td>
</tr>
<tr>
<td>Illinois Student Assistance Comm</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scholarships and grants</td>
<td>387,050</td>
<td>387,050</td>
<td>390,300</td>
</tr>
<tr>
<td>Administration</td>
<td>4,551</td>
<td>4,551</td>
<td>- *</td>
</tr>
<tr>
<td><strong>Subtotal, ISAC</strong></td>
<td>391,601</td>
<td>391,601</td>
<td>390,300</td>
</tr>
</tbody>
</table>

*Continued on next page...
### Illinois, continued

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Board of Higher Education</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grant programs</td>
<td>40,568</td>
<td>40,568</td>
<td>41,657</td>
</tr>
<tr>
<td>Operations</td>
<td>3,341</td>
<td>3,015</td>
<td>2,952</td>
</tr>
<tr>
<td><strong>Subtotal, Board of Higher Educ</strong></td>
<td>43,909</td>
<td>43,583</td>
<td>44,609</td>
</tr>
<tr>
<td><strong>Univ Civil Service Merit Bd</strong></td>
<td>1,319</td>
<td>1,314</td>
<td>1,291</td>
</tr>
<tr>
<td><strong>Other Appropriations</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Centrally Paid Employee Benefits</td>
<td>275,933</td>
<td>305,073</td>
<td>323,566</td>
</tr>
<tr>
<td>Designated Grants</td>
<td>9,261</td>
<td>11,594</td>
<td>11,774</td>
</tr>
<tr>
<td><strong>Subtotal, Other Appropriations</strong></td>
<td>285,193</td>
<td>316,667</td>
<td>335,340</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2,654,340</td>
<td>2,685,921</td>
<td>2,615,389</td>
</tr>
</tbody>
</table>

* Administrative costs transferred to Student Loan Operating Fund.

NOTE: State University Retirement System funding (included in institution and agency totals) is determined annually by actuarial need. The Governor and General Assembly approved only partial funding of the certified requirement for FY2006. This deferral of pension plan contributions does not reduce current benefits or affect FY2006 appropriations for operations at institutions or agencies.
Indiana

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Indiana
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Indiana University</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bloomington</td>
<td>195,251</td>
<td>192,153</td>
</tr>
<tr>
<td>IUPUI - Indianapolis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Academic Divisions</td>
<td>90,343</td>
<td>90,493</td>
</tr>
<tr>
<td>Health Division</td>
<td>100,314</td>
<td>99,301</td>
</tr>
<tr>
<td>Family Practice</td>
<td>2,250</td>
<td>2,250</td>
</tr>
<tr>
<td><strong>Regional campuses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Northwest</td>
<td>17,173</td>
<td>17,515</td>
</tr>
<tr>
<td>South Bend</td>
<td>23,014</td>
<td>22,661</td>
</tr>
<tr>
<td>Southeast</td>
<td>19,187</td>
<td>19,142</td>
</tr>
<tr>
<td>Kokomo</td>
<td>10,100</td>
<td>10,163</td>
</tr>
<tr>
<td>East</td>
<td>7,599</td>
<td>7,571</td>
</tr>
<tr>
<td>Higher ed telecommunications</td>
<td>6,662</td>
<td>5,837</td>
</tr>
<tr>
<td>Developmental Training Center</td>
<td>2,433</td>
<td>2,433</td>
</tr>
<tr>
<td>Chemical test training</td>
<td>644</td>
<td>644</td>
</tr>
<tr>
<td>Industrial Research Liaison Program</td>
<td>250</td>
<td>250</td>
</tr>
<tr>
<td>Internet2 Abilene Network Op Ctr.</td>
<td>818</td>
<td>818</td>
</tr>
<tr>
<td>Spinal Cord and Head Injury Res Ctr.</td>
<td>515</td>
<td>515</td>
</tr>
<tr>
<td>Div. Labor Studies in Cont Educ</td>
<td>358</td>
<td>-</td>
</tr>
<tr>
<td>Optometry education</td>
<td>2</td>
<td>29</td>
</tr>
<tr>
<td>SPEA local govt advisory com</td>
<td>56</td>
<td>56</td>
</tr>
<tr>
<td>Geological Survey</td>
<td>3,046</td>
<td>3,046</td>
</tr>
<tr>
<td>Adult Stem Cell Research Center</td>
<td>50</td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal, IU</strong></td>
<td><strong>480,015</strong></td>
<td><strong>474,927</strong></td>
</tr>
</tbody>
</table>

| **Purdue University** | | |
| West Lafayette | 240,172 | 239,077 |
| IPU-Fort Wayne | 34,153 | 34,962 |
| **Regional campuses** | | |
| Calumet | 26,548 | 26,146 |
| North Central | 10,255 | 10,299 |
| Statewide Technology Programs | 5,469 | 5,469 |
| County ext service - County Agents | 7,103 | 7,103 |
| Ag experiment station - Research | 7,108 | 7,108 |
| Animal Disease Diagnosis Lab | 3,387 | 3,387 |
| ADDL Lease Payment Dept of Admin. | 1,045 | 1,047 |
| Technical assistance program | 1,101 | 1,101 |

Continued on next page...
Indiana, continued

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Valparaiso nursing</td>
<td>99</td>
<td>99</td>
</tr>
<tr>
<td>PU Center for Paralysis Research</td>
<td>513</td>
<td>513</td>
</tr>
<tr>
<td><strong>Subtotal, PU</strong></td>
<td><strong>336,953</strong></td>
<td><strong>336,311</strong></td>
</tr>
<tr>
<td>Ball State U</td>
<td>124,874</td>
<td>124,651</td>
</tr>
<tr>
<td>Academy for Math, Science, &amp; Arts</td>
<td>4,196</td>
<td>4,196</td>
</tr>
<tr>
<td><strong>Subtotal, BSU</strong></td>
<td><strong>129,070</strong></td>
<td><strong>128,847</strong></td>
</tr>
<tr>
<td>Indiana State U, Terre Haute</td>
<td>78,929</td>
<td>76,086</td>
</tr>
<tr>
<td>Institute on Recycling</td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td><strong>Subtotal, ISU</strong></td>
<td><strong>78,929</strong></td>
<td><strong>76,086</strong></td>
</tr>
<tr>
<td>U of Southern Indiana</td>
<td>33,696</td>
<td>34,089</td>
</tr>
<tr>
<td>Historic New Harmony</td>
<td>356</td>
<td>356</td>
</tr>
<tr>
<td>Young Abe Lincoln</td>
<td>239</td>
<td>270</td>
</tr>
<tr>
<td><strong>Subtotal, USI</strong></td>
<td><strong>34,291</strong></td>
<td><strong>34,715</strong></td>
</tr>
<tr>
<td>Vincennes U</td>
<td>35,931</td>
<td>36,655</td>
</tr>
<tr>
<td>Ivy Tech State College</td>
<td>128,532</td>
<td>138,587</td>
</tr>
<tr>
<td>Commission for Higher Education</td>
<td>1,479</td>
<td>1,479</td>
</tr>
<tr>
<td>Career &amp; Postsec Advancement Ctr</td>
<td>866</td>
<td>500</td>
</tr>
<tr>
<td>Student Assistance Commission</td>
<td>165,151</td>
<td>176,226</td>
</tr>
<tr>
<td>21st Century Scholars</td>
<td>22,489</td>
<td>20,402</td>
</tr>
<tr>
<td>Core 40</td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td>Midwest higher education comm</td>
<td>83</td>
<td>255</td>
</tr>
<tr>
<td>Southeast Indiana Educ Services</td>
<td>1,346</td>
<td>1,246</td>
</tr>
<tr>
<td>South Central IN Distance Educ</td>
<td>281</td>
<td>281</td>
</tr>
<tr>
<td>Degree Link (a.k.a. PEPP)</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td>Elkhart Plan Study &amp; Rel Initiatives</td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td>Internet2 Gigapop Project</td>
<td>728</td>
<td>728</td>
</tr>
<tr>
<td>Community College Partnership</td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td>Workforce Certification Centers</td>
<td>837</td>
<td>837</td>
</tr>
<tr>
<td>Columbus Learning Center Lease Payment</td>
<td></td>
<td>1,842</td>
</tr>
<tr>
<td>Technology investment</td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,417,481</strong></td>
<td><strong>1,430,424</strong></td>
</tr>
</tbody>
</table>

* No revisions reported
## Iowa

**Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Iowa**

*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>University of Iowa (includes Primary Health Care)</strong></td>
<td>220,697</td>
<td>220,891</td>
<td>230,799 *</td>
</tr>
<tr>
<td>Psychiatric hospital</td>
<td>7,043</td>
<td>7,043</td>
<td>7,043</td>
</tr>
<tr>
<td>Hospital school (Center for Disabilities and Dev.)</td>
<td>6,363</td>
<td>6,363</td>
<td>6,363</td>
</tr>
<tr>
<td>Oakdale campus</td>
<td>2,657</td>
<td>2,657</td>
<td>2,657</td>
</tr>
<tr>
<td>Family practice med training</td>
<td>2,076</td>
<td>2,076</td>
<td>2,076</td>
</tr>
<tr>
<td>Specialized Child Health Care Service</td>
<td>649</td>
<td>649</td>
<td>649</td>
</tr>
<tr>
<td>Substance Abuse</td>
<td>65</td>
<td>65</td>
<td>65</td>
</tr>
<tr>
<td>State of Iowa Cancer Registry</td>
<td>179</td>
<td>179</td>
<td>179</td>
</tr>
<tr>
<td>Biocatalysis</td>
<td>881</td>
<td>881</td>
<td>881</td>
</tr>
<tr>
<td>Economic Development</td>
<td>247</td>
<td>247</td>
<td>247</td>
</tr>
<tr>
<td>Birth Defects Registry</td>
<td>45</td>
<td>45</td>
<td>45</td>
</tr>
<tr>
<td>Other</td>
<td>2,066</td>
<td>2,066</td>
<td>2,066</td>
</tr>
<tr>
<td><strong>Subtotal, University of Iowa</strong></td>
<td>240,902</td>
<td>241,096</td>
<td>251,004</td>
</tr>
<tr>
<td><strong>Iowa State University</strong></td>
<td>173,190</td>
<td>173,270</td>
<td>180,966 *</td>
</tr>
<tr>
<td>Ag and home ec experiment station</td>
<td>31,020</td>
<td>31,020</td>
<td>32,100</td>
</tr>
<tr>
<td>Cooperative extension service</td>
<td>19,738</td>
<td>19,738</td>
<td>20,569</td>
</tr>
<tr>
<td>Livestock research</td>
<td>221</td>
<td>221</td>
<td>221</td>
</tr>
<tr>
<td>Leopold Center</td>
<td>464</td>
<td>464</td>
<td>464</td>
</tr>
<tr>
<td>Economic Development</td>
<td>2,363</td>
<td>2,363</td>
<td>2,364</td>
</tr>
<tr>
<td>Other</td>
<td>2,827</td>
<td>2,827</td>
<td>2,828</td>
</tr>
<tr>
<td><strong>Subtotal, Iowa State University</strong></td>
<td>226,996</td>
<td>227,076</td>
<td>236,684</td>
</tr>
<tr>
<td><strong>University of Northern Iowa</strong></td>
<td>78,378</td>
<td>78,405</td>
<td>82,909 *</td>
</tr>
<tr>
<td><strong>Board of Regents Office</strong></td>
<td>1,160</td>
<td>1,167</td>
<td>1,167</td>
</tr>
<tr>
<td>Tri-State Graduate Center</td>
<td>78</td>
<td>78</td>
<td>78</td>
</tr>
<tr>
<td>Quad Cities Graduate Center</td>
<td>157</td>
<td>157</td>
<td>157</td>
</tr>
<tr>
<td>Standing Appropriation</td>
<td>15</td>
<td>15</td>
<td>15</td>
</tr>
<tr>
<td>Southwest Iowa Resource Center</td>
<td>106</td>
<td>106</td>
<td>106</td>
</tr>
<tr>
<td><strong>Subtotal, Board Office</strong></td>
<td>1,516</td>
<td>1,523</td>
<td>1,523</td>
</tr>
<tr>
<td><strong>Subtotal, Regents programs</strong></td>
<td>547,792</td>
<td>548,100</td>
<td>572,120</td>
</tr>
<tr>
<td><strong>Area Colleges</strong></td>
<td>139,779</td>
<td>139,779</td>
<td>149,579</td>
</tr>
</tbody>
</table>

*Continued on next page...*
### Iowa, continued

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>College Aid Commission (Central Office)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Private college tuition grants</td>
<td>47,158</td>
<td>47,158</td>
<td>49,674</td>
</tr>
<tr>
<td>State scholarships</td>
<td>465</td>
<td>465</td>
<td>0</td>
</tr>
<tr>
<td>Voc-tech tuition grants</td>
<td>2,533</td>
<td>2,533</td>
<td>2,533</td>
</tr>
<tr>
<td>College Work Study</td>
<td>-</td>
<td>-</td>
<td>140</td>
</tr>
<tr>
<td>Iowa Nat'l Guard Tuition Aid Prog</td>
<td>2,900</td>
<td>2,900</td>
<td>3,725</td>
</tr>
<tr>
<td>Iowa Grants</td>
<td>1,030</td>
<td>1,030</td>
<td>1,030</td>
</tr>
<tr>
<td>Physician Recruitment</td>
<td>346</td>
<td>346</td>
<td>346</td>
</tr>
<tr>
<td>Forgivable Loans for Teachers</td>
<td>460</td>
<td>460</td>
<td>285</td>
</tr>
<tr>
<td><strong>ACE Grants</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Osteopathic Forgiveable Loans</td>
<td>50</td>
<td>50</td>
<td>50</td>
</tr>
<tr>
<td><strong>Subtotal, College Aid Commission</strong></td>
<td>55,241</td>
<td>55,291</td>
<td>58,148</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>742,812</td>
<td>743,170</td>
<td>779,847</td>
</tr>
</tbody>
</table>

* Includes one-time funding
### Kansas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 and 2005-06 in Kansas (In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>New Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>University of Kansas</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of Kansas</td>
<td>136,646</td>
<td>143,262</td>
</tr>
<tr>
<td>Medical center</td>
<td>104,045</td>
<td>109,662</td>
</tr>
<tr>
<td><strong>Subtotal, University of Kansas</strong></td>
<td>240,691</td>
<td>252,924</td>
</tr>
<tr>
<td><strong>Kansas State University</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kansas State University</td>
<td>153,439</td>
<td>160,960</td>
</tr>
<tr>
<td>Veterinary medical center</td>
<td>9,989</td>
<td>10,530</td>
</tr>
<tr>
<td><strong>Subtotal, Kansas State Univ</strong></td>
<td>163,428</td>
<td>171,490</td>
</tr>
<tr>
<td><strong>Wichita State University</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wichita State University</td>
<td>67,502</td>
<td>70,360</td>
</tr>
<tr>
<td><strong>Pittsburg State University</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pittsburg State University</td>
<td>33,571</td>
<td>35,488</td>
</tr>
<tr>
<td><strong>Emporia State University</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emporia State University</td>
<td>31,006</td>
<td>32,683</td>
</tr>
<tr>
<td><strong>Fort Hays State University</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fort Hays State University</td>
<td>31,879</td>
<td>33,454</td>
</tr>
<tr>
<td><strong>Board of Regents</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Board of Regents</td>
<td>21,081</td>
<td>22,188</td>
</tr>
<tr>
<td><strong>Subtotal, Regents System</strong></td>
<td>589,158</td>
<td>618,587</td>
</tr>
<tr>
<td><strong>Aid to Washburn University</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aid to Washburn University</td>
<td>10,557</td>
<td>11,133</td>
</tr>
<tr>
<td><strong>Aid to Community Colleges</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aid to Community Colleges</td>
<td>86,044</td>
<td>94,634</td>
</tr>
<tr>
<td><strong>Aid to Technical Schools</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aid to Technical Schools</td>
<td>30,071</td>
<td>30,196</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>715,830</td>
<td>754,550**</td>
</tr>
</tbody>
</table>

* No revisions reported

** approximately $13 million dollars were appropriated for 27th pay period (one-time only; proportioned across all institutions)
### Kentucky

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 and 2005-06 in Kentucky*

*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Kentucky</td>
<td>279,126</td>
<td>306,342</td>
</tr>
<tr>
<td>Medical Center</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Ag Experiment Station</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Ag Cooperative Extension</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Lexington Community College</td>
<td>See Note (1)</td>
<td></td>
</tr>
<tr>
<td>Subtotal, University of Kentucky</td>
<td>279,126</td>
<td>306,342</td>
</tr>
<tr>
<td>University of Louisville</td>
<td>161,648</td>
<td>172,305</td>
</tr>
<tr>
<td>Medical Center</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Subtotal, University of Louisville</td>
<td>161,648</td>
<td>172,305</td>
</tr>
<tr>
<td>KY Comm &amp; Tech Coll Sys (KCTCS)</td>
<td>186,978</td>
<td>200,354</td>
</tr>
<tr>
<td>Eastern Kentucky University</td>
<td>68,914</td>
<td>73,623</td>
</tr>
<tr>
<td>Western Kentucky University</td>
<td>66,859</td>
<td>74,837</td>
</tr>
<tr>
<td>Murray State University</td>
<td>49,091</td>
<td>53,045</td>
</tr>
<tr>
<td>Morehead State University</td>
<td>40,879</td>
<td>43,428</td>
</tr>
<tr>
<td>Northern Kentucky University</td>
<td>41,046</td>
<td>46,602</td>
</tr>
<tr>
<td>Kentucky State University</td>
<td>22,036</td>
<td>24,375</td>
</tr>
<tr>
<td>Ky Higher Ed Assist Authority</td>
<td>151,960</td>
<td>155,759</td>
</tr>
<tr>
<td>Council on Postsecondary Educ</td>
<td>7,111</td>
<td>7,281</td>
</tr>
<tr>
<td>Pass Through Programs</td>
<td>5,404</td>
<td>6,498</td>
</tr>
<tr>
<td>EPSCoR</td>
<td>2,440</td>
<td>2,440</td>
</tr>
<tr>
<td>KY Virtual Univ/Library</td>
<td>3,360</td>
<td>3,485</td>
</tr>
<tr>
<td>Adult Educ &amp; Literacy Trust Fund</td>
<td>19,026</td>
<td>22,026</td>
</tr>
<tr>
<td>Science &amp; Technology Trust Fund</td>
<td>6,240</td>
<td>7,566</td>
</tr>
<tr>
<td>Technology Trust Fund</td>
<td>2,050</td>
<td>2,050</td>
</tr>
<tr>
<td>Early Reading Incentive Grant</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Lung Cancer Research</td>
<td>5,440</td>
<td>5,421</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,119,608</strong></td>
<td><strong>1,207,437</strong></td>
</tr>
</tbody>
</table>

(1) Lexington Community College was transferred from UK to KCTCS at the beginning of FY 2004-05.

*No revisions reported*
### Louisiana State University System

<table>
<thead>
<tr>
<th>Institution</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>LSU and A&amp;M College</td>
<td>165,338</td>
<td>162,700</td>
<td>169,468</td>
</tr>
<tr>
<td>LSU Health Sciences Center</td>
<td>196,188</td>
<td>185,790</td>
<td>****</td>
</tr>
<tr>
<td>LSU Health Sciences Center - New Orleans</td>
<td></td>
<td></td>
<td>126,052</td>
</tr>
<tr>
<td>LSU Health Sciences Center - Shreveport</td>
<td></td>
<td></td>
<td>65,219</td>
</tr>
<tr>
<td>LSU Ctr for Ag Sciences &amp; Rural Development</td>
<td>77,339</td>
<td>76,105</td>
<td>80,865</td>
</tr>
<tr>
<td>LSU School of Veterinary Medicine</td>
<td>19,719</td>
<td>19,404</td>
<td>19,983</td>
</tr>
<tr>
<td>The Paul M. Hebert Law Center</td>
<td>8,124</td>
<td>7,991</td>
<td>8,213</td>
</tr>
<tr>
<td>University of New Orleans</td>
<td>56,481</td>
<td>55,564</td>
<td>57,457</td>
</tr>
<tr>
<td>LSU Shreveport</td>
<td>13,232</td>
<td>13,015</td>
<td>13,720</td>
</tr>
<tr>
<td>LSU Alexandria</td>
<td>7,472</td>
<td>7,350</td>
<td>7,838</td>
</tr>
<tr>
<td>LSU Eunice</td>
<td>7,321</td>
<td>7,203</td>
<td>7,517</td>
</tr>
<tr>
<td>LSU Board of Supervisors</td>
<td>1,837</td>
<td>1,805</td>
<td>7,061</td>
</tr>
<tr>
<td>Pennington Biomed Res Center</td>
<td>10,326</td>
<td>10,149</td>
<td>11,080</td>
</tr>
<tr>
<td><strong>Subtotal, Louisiana State University</strong></td>
<td><strong>563,377</strong></td>
<td><strong>547,076</strong></td>
<td><strong>574,473</strong></td>
</tr>
</tbody>
</table>

### University of Louisiana System

<table>
<thead>
<tr>
<th>Institution</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Louisiana - Lafayette</td>
<td>63,181</td>
<td>62,155</td>
<td>63,985</td>
</tr>
<tr>
<td>Louisiana Tech University</td>
<td>44,246</td>
<td>43,530</td>
<td>45,048</td>
</tr>
<tr>
<td>University of Louisiana - Monroe</td>
<td>44,875</td>
<td>44,138</td>
<td>47,869</td>
</tr>
<tr>
<td>Southeastern Louisiana University</td>
<td>46,836</td>
<td>46,066</td>
<td>47,900</td>
</tr>
<tr>
<td>McNeese State University</td>
<td>27,478</td>
<td>27,034</td>
<td>28,188</td>
</tr>
<tr>
<td>Northwestern State University</td>
<td>30,019</td>
<td>29,529</td>
<td>30,689</td>
</tr>
<tr>
<td>Nicholls State University</td>
<td>25,172</td>
<td>24,764</td>
<td>26,319</td>
</tr>
<tr>
<td>Grambling State University</td>
<td>26,568</td>
<td>26,154</td>
<td>27,288</td>
</tr>
<tr>
<td>University of Louisiana Bd of Supervisors</td>
<td>1,958</td>
<td>1,929</td>
<td>2,236</td>
</tr>
<tr>
<td><strong>Subtotal, University of Louisiana System</strong></td>
<td><strong>310,333</strong></td>
<td><strong>305,299</strong></td>
<td><strong>319,522</strong></td>
</tr>
</tbody>
</table>

### Southern University System

<table>
<thead>
<tr>
<th>Institution</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Southern University &amp; A&amp;M College</td>
<td>43,756</td>
<td>43,041</td>
<td>46,715</td>
</tr>
<tr>
<td>Southern University at New Orleans</td>
<td>15,551</td>
<td>15,309</td>
<td>15,703</td>
</tr>
<tr>
<td>Southern University at Shreveport</td>
<td>8,709</td>
<td>8,617</td>
<td>6,527</td>
</tr>
<tr>
<td>Southern University Law Center</td>
<td>5,581</td>
<td>5,492</td>
<td>5,726</td>
</tr>
<tr>
<td>Southern University Ag Research &amp; Ext. Center</td>
<td>5,336</td>
<td>5,278</td>
<td>6,266</td>
</tr>
<tr>
<td>Southern University Board of Supervisors</td>
<td>1,852</td>
<td>1,822</td>
<td>1,909</td>
</tr>
<tr>
<td><strong>Subtotal, Southern University System</strong></td>
<td><strong>80,785</strong></td>
<td><strong>79,559</strong></td>
<td><strong>82,846</strong></td>
</tr>
</tbody>
</table>

*Continued on next page...*
## Louisiana, continued

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LA Community &amp; Technical College System</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baton Rouge Community College</td>
<td>10,982</td>
<td>10,982</td>
<td>11,098</td>
</tr>
<tr>
<td>Bossier Parish Community College</td>
<td>11,892</td>
<td>11,694</td>
<td>12,082</td>
</tr>
<tr>
<td>Delgado Community College</td>
<td>35,513</td>
<td>34,938</td>
<td>36,200</td>
</tr>
<tr>
<td>Delta Community College</td>
<td>2,931</td>
<td>2,891</td>
<td>2,942</td>
</tr>
<tr>
<td>Nunez Community College</td>
<td>5,146</td>
<td>5,062</td>
<td>5,372</td>
</tr>
<tr>
<td>River Parishes Community College</td>
<td>2,339</td>
<td>2,302</td>
<td>2,368</td>
</tr>
<tr>
<td>South Louisiana Community College</td>
<td>3,585</td>
<td>3,534</td>
<td>3,601</td>
</tr>
<tr>
<td>Louisiana Technical College</td>
<td>74,645</td>
<td>73,402</td>
<td>76,519</td>
</tr>
<tr>
<td>Comm &amp; Tech College System Bd of Supervisors</td>
<td>2,451</td>
<td>2,412</td>
<td>3,040</td>
</tr>
<tr>
<td>Fletcher Technical Community College</td>
<td>3,383</td>
<td>3,335</td>
<td>3,527</td>
</tr>
<tr>
<td>SOWELA Technical Community College</td>
<td>6,598</td>
<td>6,497</td>
<td>6,823</td>
</tr>
<tr>
<td><strong>Subtotal, LCTC System</strong></td>
<td><strong>159,465</strong></td>
<td><strong>157,049</strong></td>
<td><strong>163,572</strong></td>
</tr>
<tr>
<td>Board of Regents-Administrative</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Louisiana Library Network (L.O.U.I.S.)</td>
<td>4,111</td>
<td>4,043</td>
<td>5,363</td>
</tr>
<tr>
<td>Aid to Private Institutions Program</td>
<td>2,738</td>
<td>2,738</td>
<td>2,738</td>
</tr>
<tr>
<td>Additional Endowed Chairs/Profs</td>
<td>4,228</td>
<td>4,186</td>
<td>4,228</td>
</tr>
<tr>
<td>Distance Learning</td>
<td>1,475</td>
<td>1,460</td>
<td>1,475</td>
</tr>
<tr>
<td>Center for Innovative Teaching</td>
<td>1,000</td>
<td>981</td>
<td>1,000</td>
</tr>
<tr>
<td>Audubon Center for Research on Endangered Species</td>
<td>1,439</td>
<td>1,439</td>
<td></td>
</tr>
<tr>
<td>Comm &amp; Tech Clgs. &amp; Acad. Ctrts Devel Pool</td>
<td>***</td>
<td>10,000**</td>
<td></td>
</tr>
<tr>
<td>Performance/Incentives</td>
<td>***</td>
<td>**</td>
<td></td>
</tr>
<tr>
<td>LA Endowment for the Humanities</td>
<td>1,587</td>
<td>1,571</td>
<td></td>
</tr>
<tr>
<td>Gene Therapy</td>
<td>3,086</td>
<td>3,055</td>
<td>3,086</td>
</tr>
<tr>
<td>SREB</td>
<td>1,014</td>
<td>1,014</td>
<td>1,097</td>
</tr>
<tr>
<td>Governor's Information Technology</td>
<td>496</td>
<td>496</td>
<td></td>
</tr>
<tr>
<td>Teacher Quality &amp; Recruitment</td>
<td>794</td>
<td>794</td>
<td></td>
</tr>
<tr>
<td>Governor's Biotechnology Initiative</td>
<td>***</td>
<td>***</td>
<td>***</td>
</tr>
<tr>
<td>Neuro Biotechnology Initiative</td>
<td>***</td>
<td>***</td>
<td>***</td>
</tr>
<tr>
<td>Truancy Program</td>
<td>2,941</td>
<td>2,941</td>
<td></td>
</tr>
<tr>
<td>Health Care Workforce Development</td>
<td>3,694</td>
<td>3,405</td>
<td>6,694</td>
</tr>
<tr>
<td>Learning Centers - Jefferson West &amp; Rapides</td>
<td>872</td>
<td>865</td>
<td>1,272</td>
</tr>
<tr>
<td>Enrollment Management</td>
<td>560</td>
<td>560</td>
<td></td>
</tr>
<tr>
<td>Teacher Program Performance Awards</td>
<td>100</td>
<td>88</td>
<td>100</td>
</tr>
<tr>
<td>Performance Assessment</td>
<td>494</td>
<td>494</td>
<td>494</td>
</tr>
<tr>
<td>Evaluation, Planning &amp; Assessment (EPAS)</td>
<td>730</td>
<td>730</td>
<td>730</td>
</tr>
<tr>
<td>Student Transcript System (STS)</td>
<td>150</td>
<td>150</td>
<td>150</td>
</tr>
</tbody>
</table>

*Continued on next page...*
### Louisiana, continued

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Energy Research Initiative</td>
<td>460</td>
<td>460</td>
<td>460</td>
</tr>
<tr>
<td>Louisiana Optical Network Initiative</td>
<td>3,200</td>
<td>3,200</td>
<td>4,000</td>
</tr>
<tr>
<td>Internet 2</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Subtotal, Board of Regents - Admin</strong></td>
<td><strong>36,169</strong></td>
<td><strong>35,670</strong></td>
<td><strong>55,037</strong></td>
</tr>
<tr>
<td>Federal Compliance</td>
<td>***</td>
<td>***</td>
<td>***</td>
</tr>
<tr>
<td>Tuition Opportunity Program for Students</td>
<td>113,846</td>
<td>116,325</td>
<td>123,606</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,266,958</strong></td>
<td><strong>1,243,910</strong></td>
<td><strong>1,322,116</strong></td>
</tr>
</tbody>
</table>

**Note:** Revisions for FY04-05 reflect adjustments in appropriations made during the 2005 Regular Session from a "target savings" plan instituted during the fiscal year.

* These items have been transferred to other units either within or outside of higher education.

** These items were combined into one pool of funds for allocation to systems and institutions, and for new initiatives.

*** Funding for these items have been distributed to individual institutions and are reflected within institution amounts.

**** The LSU Health Sciences Center has been officially and legally separated into the New Orleans and Shreveport institutions.
## Maine

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Maine*  
*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maine Public Broadcasting Corp.</td>
<td>2,171</td>
<td>2,280</td>
<td>2,241</td>
</tr>
<tr>
<td>Maine Community College System</td>
<td>41,122</td>
<td>41,472</td>
<td>42,216</td>
</tr>
<tr>
<td>Maine Maritime Academy</td>
<td>7,457</td>
<td>7,457</td>
<td>7,549</td>
</tr>
<tr>
<td>Maine Health Professions Program</td>
<td>499</td>
<td>499</td>
<td>499</td>
</tr>
<tr>
<td>Maine State Grant Program</td>
<td>10,541</td>
<td>10,541</td>
<td>11,566</td>
</tr>
<tr>
<td>Educators for Maine Program</td>
<td>399</td>
<td>399</td>
<td>399</td>
</tr>
<tr>
<td>Administrative Costs</td>
<td>352</td>
<td>352</td>
<td>352</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>239,662</strong></td>
<td><strong>242,971</strong></td>
<td><strong>247,943</strong></td>
</tr>
</tbody>
</table>

[1] Excludes $455,060 for the Maine Community Policing Institute at UMA that has been transferred to the Judicial Department, $520,200 for the Digital Library and $12,950 for the Maine Black Bears Scholarship Fund.

[2] Excludes (1) $500,000 for the Digital Library from the telecommunications education access fund, (2) $50,000 for the Maine Black Bears Scholarship Fund, (3) $137,015 for the UMS Scholarship Fund Plates, (4) $358,342 for the UMS Scholarship Fund Racino, and (5) $100,000 in one-time funding for the UMA reaccreditation as a 4-year college.
### Maryland

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Maryland (In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Maryland</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>College Park</td>
<td>305,998</td>
<td>310,282</td>
<td>323,155</td>
</tr>
<tr>
<td>Baltimore</td>
<td>132,116</td>
<td>133,498</td>
<td>143,512</td>
</tr>
<tr>
<td>Towson University</td>
<td>57,795</td>
<td>58,946</td>
<td>61,971</td>
</tr>
<tr>
<td>Baltimore County</td>
<td>65,393</td>
<td>66,377</td>
<td>69,264</td>
</tr>
<tr>
<td>Frostburg State University</td>
<td>24,400</td>
<td>24,839</td>
<td>26,027</td>
</tr>
<tr>
<td>Salisbury University</td>
<td>25,432</td>
<td>25,995</td>
<td>27,077</td>
</tr>
<tr>
<td>University of Baltimore</td>
<td>20,896</td>
<td>21,297</td>
<td>22,259</td>
</tr>
<tr>
<td>Eastern Shore</td>
<td>21,424</td>
<td>21,830</td>
<td>22,947</td>
</tr>
<tr>
<td>Bowie State University</td>
<td>20,706</td>
<td>21,006</td>
<td>21,935</td>
</tr>
<tr>
<td>Coppin State University</td>
<td>18,786</td>
<td>19,068</td>
<td>20,504</td>
</tr>
<tr>
<td>University College</td>
<td>14,460</td>
<td>14,633</td>
<td>14,963</td>
</tr>
<tr>
<td>Center for Env. Science</td>
<td>13,015</td>
<td>13,152</td>
<td>13,893</td>
</tr>
<tr>
<td>Biotechnology Institute</td>
<td>14,891</td>
<td>15,029</td>
<td>17,173</td>
</tr>
<tr>
<td>University System of Maryland</td>
<td>11,679</td>
<td>11,747</td>
<td>13,566</td>
</tr>
<tr>
<td>Subtotal, UM</td>
<td>746,991</td>
<td>757,699</td>
<td>798,246</td>
</tr>
<tr>
<td>Morgan State University</td>
<td>48,171</td>
<td>48,860</td>
<td>51,321</td>
</tr>
<tr>
<td>St. Mary's College</td>
<td>13,978</td>
<td>13,978</td>
<td>14,593</td>
</tr>
<tr>
<td>Baltimore City Community College</td>
<td>30,425</td>
<td>30,425</td>
<td>32,814</td>
</tr>
<tr>
<td>Subtotal, Public Institutions</td>
<td>839,565</td>
<td>850,962</td>
<td>896,974</td>
</tr>
<tr>
<td>MD Higher Education Comm</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scholarships</td>
<td>22,174</td>
<td>22,227</td>
<td>25,570</td>
</tr>
<tr>
<td>Community colleges</td>
<td>82,958</td>
<td>82,958</td>
<td>93,076</td>
</tr>
<tr>
<td>Aid to Independents</td>
<td>184,047</td>
<td>184,047</td>
<td>191,662</td>
</tr>
<tr>
<td>Subtotal, MHEC</td>
<td>35,514</td>
<td>35,514</td>
<td>45,830</td>
</tr>
<tr>
<td>Total</td>
<td>1,164,258</td>
<td>1,175,708</td>
<td>1,253,112</td>
</tr>
</tbody>
</table>

*STATE HIGHER EDUCATION TAX APPROPRIATIONS, FY 2006, Page 56*
Massachusetts

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Massachusetts (In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Massachusetts</td>
<td>391,485</td>
<td>414,187</td>
<td>408,820</td>
</tr>
<tr>
<td>Commonwealth College</td>
<td>1,715</td>
<td>1,715</td>
<td>3,430</td>
</tr>
<tr>
<td>Toxics Use Reduction Institute</td>
<td>1,475</td>
<td>1,475</td>
<td>1,240</td>
</tr>
<tr>
<td>Endowment Incentive</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Kerr Mill/College of Performing Arts</td>
<td></td>
<td></td>
<td>3,665</td>
</tr>
<tr>
<td><strong>Subtotal, Univ of Massachusetts</strong></td>
<td><strong>394,676</strong></td>
<td><strong>421,042</strong></td>
<td><strong>417,355</strong></td>
</tr>
<tr>
<td>State Colleges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salem</td>
<td>31,667</td>
<td>32,362</td>
<td>33,403</td>
</tr>
<tr>
<td>Bridgewater</td>
<td>31,556</td>
<td>32,389</td>
<td>34,153</td>
</tr>
<tr>
<td>Fitchburg</td>
<td>23,466</td>
<td>24,079</td>
<td>24,214</td>
</tr>
<tr>
<td>Worcester</td>
<td>19,429</td>
<td>20,484</td>
<td>20,702</td>
</tr>
<tr>
<td>Westfield</td>
<td>19,411</td>
<td>19,880</td>
<td>20,185</td>
</tr>
<tr>
<td>Framingham</td>
<td>19,225</td>
<td>19,616</td>
<td>20,541</td>
</tr>
<tr>
<td>Mass Maritime</td>
<td>10,396</td>
<td>10,730</td>
<td>11,108</td>
</tr>
<tr>
<td>MA College of Liberal Arts</td>
<td>12,239</td>
<td>12,606</td>
<td>12,660</td>
</tr>
<tr>
<td>Mass College of Art</td>
<td>9,882</td>
<td>10,279</td>
<td>11,167</td>
</tr>
<tr>
<td><strong>Subtotal, State Colleges</strong></td>
<td><strong>177,271</strong></td>
<td><strong>182,422</strong></td>
<td><strong>188,132</strong></td>
</tr>
<tr>
<td>Community Colleges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Springfield</td>
<td>19,876</td>
<td>20,148</td>
<td>21,256</td>
</tr>
<tr>
<td>North Shore</td>
<td>17,253</td>
<td>17,520</td>
<td>17,638</td>
</tr>
<tr>
<td>Massasoit</td>
<td>16,406</td>
<td>16,637</td>
<td>17,407</td>
</tr>
<tr>
<td>Middlesex</td>
<td>15,815</td>
<td>16,012</td>
<td>17,980</td>
</tr>
<tr>
<td>Northern Essex</td>
<td>15,610</td>
<td>15,836</td>
<td>16,554</td>
</tr>
<tr>
<td>Bunker Hill</td>
<td>16,296</td>
<td>16,523</td>
<td>17,698</td>
</tr>
<tr>
<td>Holyoke</td>
<td>14,727</td>
<td>15,398</td>
<td>15,974</td>
</tr>
<tr>
<td>Bristol</td>
<td>12,925</td>
<td>13,226</td>
<td>13,687</td>
</tr>
<tr>
<td>Quinsigamond</td>
<td>12,417</td>
<td>12,660</td>
<td>12,975</td>
</tr>
<tr>
<td>Roxbury</td>
<td>10,320</td>
<td>10,557</td>
<td>10,742</td>
</tr>
<tr>
<td>Mt Wachusett</td>
<td>9,555</td>
<td>9,685</td>
<td>10,427</td>
</tr>
<tr>
<td>Cape Cod</td>
<td>9,516</td>
<td>9,660</td>
<td>9,954</td>
</tr>
<tr>
<td>Massachusetts Bay</td>
<td>11,598</td>
<td>11,676</td>
<td>12,287</td>
</tr>
<tr>
<td>Berkshire</td>
<td>7,910</td>
<td>8,003</td>
<td>8,226</td>
</tr>
<tr>
<td>Greenfield</td>
<td>7,757</td>
<td>7,884</td>
<td>8,063</td>
</tr>
<tr>
<td><strong>Subtotal, Community Colleges</strong></td>
<td><strong>197,981</strong></td>
<td><strong>201,426</strong></td>
<td><strong>210,868</strong></td>
</tr>
</tbody>
</table>

Continued on next page...
Massachusetts, continued

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Massachusetts Board of Higher Ed</td>
<td>1,923</td>
<td>1,923</td>
<td>2,649</td>
</tr>
<tr>
<td>New England Board of Higher Educ</td>
<td>367</td>
<td>367</td>
<td>417</td>
</tr>
<tr>
<td>Scholarship Reserve</td>
<td>82,373</td>
<td>82,373</td>
<td>84,673</td>
</tr>
<tr>
<td>Tomorrow's Teacher Scholarship Prog</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care Financial Aid</td>
<td>850</td>
<td>850</td>
<td>1,200</td>
</tr>
<tr>
<td>McNair Program for Financial Aid</td>
<td>1,966</td>
<td>1,966</td>
<td>1,966</td>
</tr>
<tr>
<td>Compact for Education</td>
<td>62</td>
<td>62</td>
<td>62</td>
</tr>
<tr>
<td>Tufts Veterinary Medicine</td>
<td>3,304</td>
<td>3,304</td>
<td>4,054</td>
</tr>
<tr>
<td>Library Materials</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Workforce Education</td>
<td>2,900</td>
<td>2,900</td>
<td>2,900</td>
</tr>
<tr>
<td>Colleges Health and Welfare</td>
<td>4,382</td>
<td>4,649</td>
<td>3,850</td>
</tr>
<tr>
<td>Endowment Matching Reserve</td>
<td>12,000</td>
<td>12,000</td>
<td>0</td>
</tr>
<tr>
<td>Allied Health/Nursing Initiative</td>
<td>500</td>
<td>500</td>
<td>0</td>
</tr>
<tr>
<td>Collective Bargaining</td>
<td>561</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>110,628</strong></td>
<td><strong>111,455</strong></td>
<td><strong>101,772</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>880,555</strong></td>
<td><strong>916,345</strong></td>
<td><strong>918,127</strong></td>
</tr>
</tbody>
</table>
Michigan

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Michigan
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Michigan</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ann Arbor</td>
<td>320,662</td>
<td>318,128</td>
<td>316,369</td>
</tr>
<tr>
<td>Dearborn campus</td>
<td>24,690</td>
<td>24,495</td>
<td>24,739</td>
</tr>
<tr>
<td>Flint campus</td>
<td>21,228</td>
<td>21,060</td>
<td>20,903</td>
</tr>
<tr>
<td><strong>Subtotal, University of Michigan</strong></td>
<td><strong>366,580</strong></td>
<td><strong>363,683</strong></td>
<td><strong>362,011</strong></td>
</tr>
<tr>
<td>Michigan State University</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ag experiment station</td>
<td>287,516</td>
<td>285,244</td>
<td>283,730</td>
</tr>
<tr>
<td>Cooperative extension</td>
<td>33,164</td>
<td>33,164</td>
<td>33,164</td>
</tr>
<tr>
<td><strong>Subtotal, Michigan State University</strong></td>
<td><strong>349,284</strong></td>
<td><strong>347,012</strong></td>
<td><strong>345,498</strong></td>
</tr>
<tr>
<td>Wayne State University</td>
<td>223,714</td>
<td>216,388</td>
<td>214,666</td>
</tr>
<tr>
<td>Western Michigan University</td>
<td>110,847</td>
<td>109,971</td>
<td>109,695</td>
</tr>
<tr>
<td>Eastern Michigan University</td>
<td>77,296</td>
<td>76,685</td>
<td>76,141</td>
</tr>
<tr>
<td>Central Michigan University</td>
<td>79,911</td>
<td>79,279</td>
<td>80,062</td>
</tr>
<tr>
<td>Ferris State University</td>
<td>48,969</td>
<td>48,582</td>
<td>48,635</td>
</tr>
<tr>
<td>Michigan Tech University</td>
<td>48,723</td>
<td>48,338</td>
<td>48,019</td>
</tr>
<tr>
<td>Northern Michigan University</td>
<td>45,775</td>
<td>45,414</td>
<td>45,052</td>
</tr>
<tr>
<td>Oakland University</td>
<td>48,106</td>
<td>47,726</td>
<td>50,686</td>
</tr>
<tr>
<td>Grand Valley State University</td>
<td>57,904</td>
<td>57,447</td>
<td>61,130</td>
</tr>
<tr>
<td>Saginaw Valley State University</td>
<td>26,140</td>
<td>25,934</td>
<td>27,500</td>
</tr>
<tr>
<td>Lake Superior State University</td>
<td>12,685</td>
<td>12,585</td>
<td>12,506</td>
</tr>
<tr>
<td>Supportive Services</td>
<td>1,956</td>
<td>1,956</td>
<td>1,956</td>
</tr>
<tr>
<td>Others</td>
<td>935</td>
<td>935</td>
<td>935</td>
</tr>
<tr>
<td><strong>Subtotal, All Universities</strong></td>
<td><strong>1,498,826</strong></td>
<td><strong>1,481,934</strong></td>
<td><strong>1,484,492</strong></td>
</tr>
</tbody>
</table>

Scholarships and Grants

<table>
<thead>
<tr>
<th>Scholarships and Grants</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Postsec Access Student Scholarship</td>
<td>-</td>
<td>-</td>
<td>0</td>
</tr>
<tr>
<td>Competitive scholarships</td>
<td>35,631</td>
<td>35,631</td>
<td>34,631</td>
</tr>
<tr>
<td>Michigan Merit Award program</td>
<td>61,400</td>
<td>61,400</td>
<td>126,400</td>
</tr>
<tr>
<td>Private Tuition grants</td>
<td>61,768</td>
<td>61,768</td>
<td>58,768</td>
</tr>
<tr>
<td>Private Dental grants</td>
<td>4,547</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Private General degree</td>
<td>-</td>
<td>-</td>
<td>0</td>
</tr>
<tr>
<td>Private Allied health</td>
<td>-</td>
<td>-</td>
<td>0</td>
</tr>
<tr>
<td>Michigan Work-study</td>
<td>7,326</td>
<td>7,326</td>
<td>7,326</td>
</tr>
<tr>
<td>Part-time students</td>
<td>2,653</td>
<td>2,653</td>
<td>2,653</td>
</tr>
<tr>
<td>Robert C. Byrd Scholarship</td>
<td>1,500</td>
<td>1,500</td>
<td>1,500</td>
</tr>
</tbody>
</table>

Continued on next page...
Michigan, continued

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Michigan Ed Opportunity Grants</td>
<td>2,084</td>
<td>2,084</td>
<td>2,084</td>
</tr>
<tr>
<td>Midwestern Higher Education Compact</td>
<td>165</td>
<td>165</td>
<td>90</td>
</tr>
<tr>
<td>Tuition Incentive Prog/H.S. Comp</td>
<td>10,250</td>
<td>10,250</td>
<td>12,000</td>
</tr>
<tr>
<td>Focus: HOPE</td>
<td>5,860</td>
<td>5,860</td>
<td>5,860</td>
</tr>
<tr>
<td>Nursing Scholarships</td>
<td>4,000</td>
<td>4,000</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Subtotal, Scholarships and Grants</strong></td>
<td><strong>197,185</strong></td>
<td><strong>192,638</strong></td>
<td><strong>255,313</strong></td>
</tr>
<tr>
<td>State Aid to Community Colleges</td>
<td>285,747</td>
<td>283,533</td>
<td>281,327</td>
</tr>
<tr>
<td>Less Federal Funds</td>
<td>(4,500)</td>
<td>(4,500)</td>
<td>(3,500)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,977,258</strong></td>
<td><strong>1,953,605</strong></td>
<td><strong>2,017,632</strong></td>
</tr>
</tbody>
</table>
## Minnesota

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 and 2005-06 in Minnesota*  
*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Minnesota</td>
<td>550,067</td>
<td>591,191</td>
</tr>
<tr>
<td>MN State Colleges &amp; Universities</td>
<td>546,444</td>
<td>600,694</td>
</tr>
<tr>
<td>MN Higher Education Services Office</td>
<td>175,426</td>
<td>172,129</td>
</tr>
<tr>
<td>Mayo Medical**</td>
<td>1,391</td>
<td>1,391</td>
</tr>
<tr>
<td>Department of Health***</td>
<td>95</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,273,328</strong></td>
<td><strong>1,365,500</strong></td>
</tr>
</tbody>
</table>

* No revisions reported  
**Private Institution  
*** Loan repayment program for nurses.
## Mississippi

### Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Mississippi

*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Mississippi</td>
<td>61,696</td>
<td>61,696</td>
<td>61,146</td>
</tr>
<tr>
<td>Supercomputer</td>
<td>967</td>
<td>967</td>
<td>810</td>
</tr>
<tr>
<td>Small Business Development Center</td>
<td>287</td>
<td>287</td>
<td>235</td>
</tr>
<tr>
<td>Pharmaceutical Research</td>
<td>3,203</td>
<td>3,203</td>
<td>3,058</td>
</tr>
<tr>
<td>Mineral Resources Institute</td>
<td>421</td>
<td>421</td>
<td>359</td>
</tr>
<tr>
<td>Law Research</td>
<td>578</td>
<td>578</td>
<td>714</td>
</tr>
<tr>
<td>Medical Center</td>
<td>144,994</td>
<td>144,994</td>
<td>144,094</td>
</tr>
<tr>
<td><strong>Subtotal, University of Mississippi</strong></td>
<td><strong>212,146</strong></td>
<td><strong>212,146</strong></td>
<td><strong>210,416</strong></td>
</tr>
<tr>
<td>Mississippi State University</td>
<td>81,840</td>
<td>81,840</td>
<td>81,245</td>
</tr>
<tr>
<td>Advanced Vehicular Systems</td>
<td>3,500</td>
<td>3,500</td>
<td>3,500</td>
</tr>
<tr>
<td>Stennis Institute</td>
<td>308</td>
<td>308</td>
<td>305</td>
</tr>
<tr>
<td>Ag &amp; Forest Experiment Station</td>
<td>19,997</td>
<td>19,997</td>
<td>19,420</td>
</tr>
<tr>
<td>Coop extension</td>
<td>21,657</td>
<td>21,657</td>
<td>21,183</td>
</tr>
<tr>
<td>Coll of Veterinary Med</td>
<td>13,906</td>
<td>13,906</td>
<td>13,702</td>
</tr>
<tr>
<td>State Chemical Lab</td>
<td>1,440</td>
<td>1,440</td>
<td>1,417</td>
</tr>
<tr>
<td>Forest/Wildlife Research Ctr</td>
<td>4,947</td>
<td>4,947</td>
<td>4,741</td>
</tr>
<tr>
<td>Water Resources Institute</td>
<td>78</td>
<td>78</td>
<td>75</td>
</tr>
<tr>
<td><strong>Subtotal, Mississippi State Univ</strong></td>
<td><strong>147,673</strong></td>
<td><strong>147,673</strong></td>
<td><strong>145,588</strong></td>
</tr>
<tr>
<td>University of Southern Mississippi</td>
<td>74,270</td>
<td>74,270</td>
<td>73,777</td>
</tr>
<tr>
<td>Polymer Science</td>
<td>427</td>
<td>427</td>
<td>415</td>
</tr>
<tr>
<td>Stennis Center</td>
<td>498</td>
<td>498</td>
<td>493</td>
</tr>
<tr>
<td>Gulf Coast Research Lab</td>
<td>3,012</td>
<td>3,012</td>
<td>2,853</td>
</tr>
<tr>
<td><strong>Subtotal, U of Southern Mississippi</strong></td>
<td><strong>78,207</strong></td>
<td><strong>78,207</strong></td>
<td><strong>77,538</strong></td>
</tr>
<tr>
<td>Jackson State University</td>
<td>43,087</td>
<td>42,937</td>
<td>43,748</td>
</tr>
<tr>
<td>Urban Research Center</td>
<td>254</td>
<td>254</td>
<td>251</td>
</tr>
<tr>
<td><strong>Subtotal, Jackson State Univ</strong></td>
<td><strong>43,341</strong></td>
<td><strong>43,191</strong></td>
<td><strong>43,999</strong></td>
</tr>
<tr>
<td>Delta State University</td>
<td>20,842</td>
<td>20,842</td>
<td>20,547</td>
</tr>
<tr>
<td>Alcorn State University</td>
<td>17,939</td>
<td>17,789</td>
<td>20,492</td>
</tr>
<tr>
<td>Agricultural Units</td>
<td>3,882</td>
<td>3,882</td>
<td>3,582</td>
</tr>
<tr>
<td><strong>Subtotal, Alcorn State Univ</strong></td>
<td><strong>21,821</strong></td>
<td><strong>21,671</strong></td>
<td><strong>24,074</strong></td>
</tr>
<tr>
<td>Mississippi University for Women</td>
<td>13,455</td>
<td>13,455</td>
<td>13,239</td>
</tr>
<tr>
<td>Mississippi Valley State University</td>
<td>13,641</td>
<td>13,491</td>
<td>16,545</td>
</tr>
</tbody>
</table>

*Continued on next page...*
Mississippi, continued

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vocational Education</td>
<td>28,230</td>
<td>28,230</td>
<td>28,230</td>
</tr>
<tr>
<td>Junior Colleges</td>
<td>156,313</td>
<td>156,275</td>
<td>157,778</td>
</tr>
<tr>
<td>Board of Community Colleges</td>
<td>13,693</td>
<td>13,693</td>
<td>5,491</td>
</tr>
<tr>
<td>Board of Trustees</td>
<td>7,579</td>
<td>7,579</td>
<td>11,697</td>
</tr>
<tr>
<td>Volunteer Commission</td>
<td>300</td>
<td>300</td>
<td>299</td>
</tr>
<tr>
<td>Student Financial Aid</td>
<td>32,895</td>
<td>32,895</td>
<td>27,099</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>790,136</strong></td>
<td><strong>789,648</strong></td>
<td><strong>782,540</strong></td>
</tr>
</tbody>
</table>
Missouri

Appropriations of state tax funds for operating expenses of higher education, fiscal years
2004-05 and 2005-06 in Missouri
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Missouri System</td>
<td>363,950</td>
<td>363,950</td>
</tr>
<tr>
<td>MO Research &amp; Education Network</td>
<td>14,504</td>
<td>10,153</td>
</tr>
<tr>
<td>MO Bibliographic Information User System</td>
<td>650</td>
<td>0</td>
</tr>
<tr>
<td>Health Related</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MO Rehabilitation Center</td>
<td>10,117</td>
<td>10,117</td>
</tr>
<tr>
<td>Hospital and Clinics</td>
<td>13,135</td>
<td>13,135</td>
</tr>
<tr>
<td>Ellis Fischel Cancer Center**</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alzheimer's research</td>
<td>227</td>
<td>0</td>
</tr>
<tr>
<td>MO Institute of Mental Health</td>
<td>2,300</td>
<td>1,840</td>
</tr>
<tr>
<td>Renal Disease Treat Program</td>
<td>4,017</td>
<td>4,017</td>
</tr>
<tr>
<td>Subtotal, University of Missouri</td>
<td>408,900</td>
<td>403,212</td>
</tr>
</tbody>
</table>

| State Universities and Colleges          |          |         |
| Southwest Missouri State Univ            | 73,096   | 72,621  |
| Central Missouri State University        | 48,842   | 48,842  |
| Southeast Missouri State Univ            | 39,772   | 39,772  |
| Truman State University                  | 36,992   | 36,992  |
| Northwest Missouri State Univ            | 27,267   | 27,267  |
| Missouri Western State College           | 18,998   | 18,798  |
| Missouri Southern State College           | 19,389   | 19,139  |
| Lincoln University                       | 15,201   | 15,201  |
| Harris-Stowe State College               | 8,902    | 8,902   |
| Linn State Technical College             | 4,120    | 4,120   |
| Subtotal, State Univ and Colleges        | 292,579  | 291,654 |

| Aid to Public Junior Colleges            | 126,086  | 125,886 |
| Grant and Scholarship Programs           | 32,525   | 34,431  |
| Higher Education Coord Board             | 1,331    | 950     |

| Total                                    | 861,421  | 856,133 |

* No revisions reported. Does not include additional Governor withholdings from this fiscal year.

** Ellis Fischel Cancer Center appropriation was combined with Hospital and Clinics in FY 2004-05.
Montana

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 and 2005-06 in Montana
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Montana-Missoula</td>
<td>37,793</td>
<td>40,316</td>
</tr>
<tr>
<td>Montana Tech-UM</td>
<td>9,092</td>
<td>10,941</td>
</tr>
<tr>
<td>Western Montana College-UM</td>
<td>4,199</td>
<td>5,493</td>
</tr>
<tr>
<td>UM-Helena College of Technology</td>
<td>2,299</td>
<td>3,394</td>
</tr>
<tr>
<td>Forestry experiment station</td>
<td>936</td>
<td>993</td>
</tr>
<tr>
<td>Bureau of Mines</td>
<td>2,267</td>
<td>2,405</td>
</tr>
<tr>
<td><strong>Subtotal, Univ of Montana</strong></td>
<td>56,586</td>
<td>63,542</td>
</tr>
<tr>
<td>Montana State University-Bozeman</td>
<td>38,414</td>
<td>39,970</td>
</tr>
<tr>
<td>Montana State University-Billings</td>
<td>14,487</td>
<td>16,886</td>
</tr>
<tr>
<td>Montana State University-Northern</td>
<td>6,856</td>
<td>8,568</td>
</tr>
<tr>
<td>MSU-Great Falls College of Tech.</td>
<td>3,688</td>
<td>4,727</td>
</tr>
<tr>
<td>Ag experiment station</td>
<td>10,451</td>
<td>10,875</td>
</tr>
<tr>
<td>Cooperative Extension service</td>
<td>4,574</td>
<td>5,113</td>
</tr>
<tr>
<td>Fire Service Training School</td>
<td>518</td>
<td>598</td>
</tr>
<tr>
<td><strong>Subtotal, Montana State University</strong></td>
<td>78,988</td>
<td>86,738</td>
</tr>
<tr>
<td>Board of Regents</td>
<td>402</td>
<td>294</td>
</tr>
<tr>
<td>Commissioner of Higher Education</td>
<td>1,353</td>
<td>1,961</td>
</tr>
<tr>
<td>Student Assistance</td>
<td>8,893</td>
<td>9,809</td>
</tr>
<tr>
<td>Community Colleges</td>
<td>6,360</td>
<td>8,973</td>
</tr>
<tr>
<td>Tribal Colleges</td>
<td></td>
<td>1,450</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>152,582</strong></td>
<td><strong>172,767</strong></td>
</tr>
</tbody>
</table>

*No revisions reported
Nebraska

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Nebraska
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06*</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>University of Nebraska</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lincoln</td>
<td>188,593</td>
<td>200,801</td>
<td>191,713</td>
</tr>
<tr>
<td>Medical Center</td>
<td>95,089</td>
<td>102,036</td>
<td>97,924</td>
</tr>
<tr>
<td>Omaha</td>
<td>48,027</td>
<td>50,520</td>
<td>49,198</td>
</tr>
<tr>
<td>Kearney</td>
<td>29,938</td>
<td>29,590</td>
<td>29,489</td>
</tr>
<tr>
<td>System Office</td>
<td>36,970</td>
<td>15,670</td>
<td>59,835 *</td>
</tr>
<tr>
<td><strong>Subtotal, University of Nebraska</strong></td>
<td>398,617</td>
<td>398,617</td>
<td>428,159</td>
</tr>
<tr>
<td><strong>State Colleges</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wayne</td>
<td>14,925</td>
<td>14,925</td>
<td>16,370</td>
</tr>
<tr>
<td>Chadron</td>
<td>12,502</td>
<td>12,502</td>
<td>13,475</td>
</tr>
<tr>
<td>Peru</td>
<td>6,840</td>
<td>6,840</td>
<td>7,508</td>
</tr>
<tr>
<td>System Office</td>
<td>893</td>
<td>958</td>
<td>951</td>
</tr>
<tr>
<td><strong>Subtotal, State Colleges</strong></td>
<td>35,160</td>
<td>35,225</td>
<td>38,304</td>
</tr>
<tr>
<td><strong>Technical Community Colleges</strong></td>
<td>62,888</td>
<td>62,888</td>
<td>65,312</td>
</tr>
<tr>
<td><strong>Coordinating Commission</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Aid**</td>
<td>7777</td>
<td>7,717</td>
<td>9,467</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>505,555</strong></td>
<td><strong>505,624</strong></td>
<td><strong>542,425</strong></td>
</tr>
</tbody>
</table>

*Preliminary Estimate; part of the University of Nebraska System Office appropriation of $59.8 million will be allocated out to campuses in the next 8 months.

**Includes General Funds and Lottery Funds (State) Cash Funds.
## Nevada

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Nevada*

*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>U of Nevada, Reno</td>
<td>114,288</td>
<td>114,288</td>
<td>123,716</td>
</tr>
<tr>
<td>School of Medicine</td>
<td>22,141</td>
<td>32,141</td>
<td>27,318</td>
</tr>
<tr>
<td>State Health Lab</td>
<td>1,624</td>
<td>1,624</td>
<td>1,844</td>
</tr>
<tr>
<td>Ag experiment station</td>
<td>7,464</td>
<td>7,464</td>
<td>8,113</td>
</tr>
<tr>
<td>Coop extension service</td>
<td>7,235</td>
<td>7,235</td>
<td>7,907</td>
</tr>
<tr>
<td>Intercollegiate athletics</td>
<td>2,678</td>
<td>2,678</td>
<td>5,437</td>
</tr>
<tr>
<td>Statewide programs</td>
<td>6,874</td>
<td>6,874</td>
<td>7,527</td>
</tr>
<tr>
<td><strong>Subtotal, U of Nevada, Reno</strong></td>
<td><strong>162,304</strong></td>
<td><strong>172,304</strong></td>
<td><strong>181,862</strong></td>
</tr>
<tr>
<td>U of Nevada, Las Vegas</td>
<td>133,897</td>
<td>133,897</td>
<td>152,123</td>
</tr>
<tr>
<td>UNLV Law School</td>
<td>6,875</td>
<td>6,875</td>
<td>8,171</td>
</tr>
<tr>
<td>UNLV Dental School</td>
<td>4,526</td>
<td>4,526</td>
<td>7,529</td>
</tr>
<tr>
<td>Statewide programs</td>
<td>1,063</td>
<td>1,063</td>
<td>1,306</td>
</tr>
<tr>
<td>Intercollegiate athletics</td>
<td>2,729</td>
<td>2,729</td>
<td>4,779</td>
</tr>
<tr>
<td><strong>Subtotal, UNLV</strong></td>
<td><strong>149,090</strong></td>
<td><strong>149,090</strong></td>
<td><strong>173,908</strong></td>
</tr>
<tr>
<td>Community College Division</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comm Coll of Southern Nev</td>
<td>78,014</td>
<td>78,014</td>
<td>85,490</td>
</tr>
<tr>
<td>Truckee Meadows</td>
<td>30,525</td>
<td>30,525</td>
<td>36,208</td>
</tr>
<tr>
<td>Western Nevada</td>
<td>17,156</td>
<td>17,156</td>
<td>18,811</td>
</tr>
<tr>
<td>Great Basin College</td>
<td>12,958</td>
<td>12,958</td>
<td>14,042</td>
</tr>
<tr>
<td><strong>Subtotal, C C's</strong></td>
<td><strong>138,653</strong></td>
<td><strong>138,653</strong></td>
<td><strong>154,551</strong></td>
</tr>
<tr>
<td>Desert Research Institute</td>
<td>5,377</td>
<td>6,866</td>
<td>7,877 (1) (2)</td>
</tr>
<tr>
<td>Nevada State College</td>
<td>4,481</td>
<td>4,481</td>
<td>8,372</td>
</tr>
<tr>
<td>Business Center North</td>
<td>2,146</td>
<td>2,146</td>
<td>2,258</td>
</tr>
<tr>
<td>Business Center South</td>
<td>1,811</td>
<td>1,811</td>
<td>1,915</td>
</tr>
<tr>
<td>System computing center</td>
<td>18,733</td>
<td>18,733</td>
<td>20,922</td>
</tr>
<tr>
<td>University Press</td>
<td>763</td>
<td>763</td>
<td>781</td>
</tr>
<tr>
<td>National Direct Student Loan</td>
<td>49</td>
<td>51</td>
<td>51 (1)</td>
</tr>
<tr>
<td>System administration</td>
<td>3,660</td>
<td>3,960</td>
<td>4,535 (1)</td>
</tr>
<tr>
<td>Special Projects</td>
<td>19,679</td>
<td>19,679</td>
<td>2,584</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>506,746</strong></td>
<td><strong>518,537</strong></td>
<td><strong>559,616</strong></td>
</tr>
</tbody>
</table>

*Continued on next page...*
(1) The 2005 Legislature passed 4 higher-ed appropriations that were effective 'upon passage and approval.' Consequently this appropriated money changed the FY 05 amounts. These were:

<table>
<thead>
<tr>
<th>Entity</th>
<th>Amount</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chancellor's Office</td>
<td>300,000</td>
<td>Support of Pediatric Dental Residency Program (within School of Medicine)</td>
</tr>
<tr>
<td>Desert Research Inst</td>
<td>1,000,000</td>
<td>Groundwater Research Equipment</td>
</tr>
<tr>
<td>Nat'l Dir Stdnt Loan</td>
<td>1,400</td>
<td>Match</td>
</tr>
<tr>
<td>School of Medicine</td>
<td>10,000,000</td>
<td>Partnership with Nevada Cancer Institute</td>
</tr>
</tbody>
</table>

(2) The Interim Finance Committee approved an appropriation for the Weather Modification Program at the Desert Research Institute. This provided additional appropriated dollars.

<table>
<thead>
<tr>
<th>FY</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 04</td>
<td>479,482</td>
</tr>
<tr>
<td>FY 05</td>
<td>489,426</td>
</tr>
</tbody>
</table>
New Hampshire

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 and 2005-06 in New Hampshire
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Univ of New Hampshire, Durham</td>
<td>43,120</td>
<td>44,079</td>
</tr>
<tr>
<td>Agriculture experiment station</td>
<td>4,785</td>
<td>4,883</td>
</tr>
<tr>
<td>Cooperative extension service</td>
<td>4,374</td>
<td>4,563</td>
</tr>
<tr>
<td>Extension work in counties</td>
<td>2,471</td>
<td>2,484</td>
</tr>
<tr>
<td>Consulting center</td>
<td>157</td>
<td>160</td>
</tr>
<tr>
<td>Marine research &amp; development</td>
<td>995</td>
<td>1,009</td>
</tr>
<tr>
<td>New Hampshire Public Television</td>
<td>2,336</td>
<td>2,382</td>
</tr>
<tr>
<td><strong>Subtotal, Univ of NH, Durham</strong></td>
<td>58,238</td>
<td>59,560</td>
</tr>
<tr>
<td>Univ of New Hampshire, Manchester</td>
<td>2,135</td>
<td>2,165</td>
</tr>
<tr>
<td>Granite State College</td>
<td>2,447</td>
<td>2,497</td>
</tr>
<tr>
<td>Keene State College</td>
<td>11,356</td>
<td>11,588</td>
</tr>
<tr>
<td>Plymouth State University</td>
<td>11,407</td>
<td>11,640</td>
</tr>
<tr>
<td><strong>Subtotal, U System of NH</strong></td>
<td>85,583</td>
<td>87,450</td>
</tr>
<tr>
<td>Postsecondary Education Commission</td>
<td>367</td>
<td>393</td>
</tr>
<tr>
<td>New England Board of Education</td>
<td>150</td>
<td>150</td>
</tr>
<tr>
<td>Medical Grant Program</td>
<td>175</td>
<td>175</td>
</tr>
<tr>
<td>Granite State Scholars Program</td>
<td>200</td>
<td>200</td>
</tr>
<tr>
<td>Leveraged Incentive Grant Program</td>
<td>275</td>
<td>275</td>
</tr>
<tr>
<td>NH Incentive Program</td>
<td>2,813</td>
<td>2,979</td>
</tr>
<tr>
<td>Scholarship for Orphans of Veterans</td>
<td>9</td>
<td>9</td>
</tr>
<tr>
<td>Veterinary Grant Program</td>
<td>132</td>
<td>132</td>
</tr>
<tr>
<td>Workforce Incentive Program</td>
<td>50</td>
<td>153</td>
</tr>
<tr>
<td><strong>Subtotal, Postsecondary Educ Comm</strong></td>
<td>4,171</td>
<td>4,466</td>
</tr>
<tr>
<td>Office of Commissioner</td>
<td>2,069</td>
<td>2,053</td>
</tr>
<tr>
<td>Technical Colleges:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Manchester/Stratham</td>
<td>7,193</td>
<td>6,193</td>
</tr>
<tr>
<td>Claremont/Nashua</td>
<td>5,336</td>
<td>5,466</td>
</tr>
<tr>
<td>Berlin/Laconia</td>
<td>4,606</td>
<td>5,022</td>
</tr>
<tr>
<td>New Hampshire Technical Institute</td>
<td>6,409</td>
<td>6,522</td>
</tr>
<tr>
<td><strong>Subtotal, NH Reg Community Tech Coll System</strong></td>
<td>25,613</td>
<td>25,256</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>115,367</td>
<td>117,172</td>
</tr>
</tbody>
</table>

* No revisions reported
### New Jersey

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in New Jersey*  
*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rutgers, The State Univ of New Jersey</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General University</td>
<td>289,196</td>
<td>299,199</td>
<td>317,699</td>
</tr>
<tr>
<td>Ag. Experiment Station</td>
<td>26,158</td>
<td>26,752</td>
<td>24,952</td>
</tr>
<tr>
<td><strong>Subtotal, Rutgers</strong></td>
<td><strong>315,354</strong></td>
<td><strong>325,951</strong></td>
<td><strong>342,651</strong></td>
</tr>
<tr>
<td>Univ of Medicine &amp; Dentistry of NJ</td>
<td>199,842</td>
<td>209,476</td>
<td>233,276</td>
</tr>
<tr>
<td>NJ Institute of Technology</td>
<td>48,840</td>
<td>50,262</td>
<td>50,112</td>
</tr>
<tr>
<td>State Colleges / Universities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Edison</td>
<td>5,950</td>
<td>6,127</td>
<td>6,427</td>
</tr>
<tr>
<td>Rowan Univ (former Glassboro)</td>
<td>36,861</td>
<td>38,063</td>
<td>38,063</td>
</tr>
<tr>
<td>NJ City Univ (former Jersey City)</td>
<td>31,062</td>
<td>32,139</td>
<td>32,139</td>
</tr>
<tr>
<td>Kean</td>
<td>40,278</td>
<td>41,553</td>
<td>41,553</td>
</tr>
<tr>
<td>Paterson</td>
<td>39,599</td>
<td>40,748</td>
<td>40,748</td>
</tr>
<tr>
<td>Montclair</td>
<td>45,283</td>
<td>47,445</td>
<td>47,445</td>
</tr>
<tr>
<td>College of NJ (formerly Trenton)</td>
<td>35,785</td>
<td>36,807</td>
<td>36,807</td>
</tr>
<tr>
<td>Ramapo</td>
<td>19,640</td>
<td>20,556</td>
<td>20,556</td>
</tr>
<tr>
<td>Stockton</td>
<td>23,795</td>
<td>24,480</td>
<td>24,480</td>
</tr>
<tr>
<td><strong>Subtotal, State Colleges</strong></td>
<td><strong>278,253</strong></td>
<td><strong>287,918</strong></td>
<td><strong>288,218</strong></td>
</tr>
<tr>
<td>Total Support, Public Senior Inst</td>
<td>842,289</td>
<td>873,607</td>
<td>914,257</td>
</tr>
<tr>
<td>County Community Colleges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating Aid</td>
<td>162,562</td>
<td>162,562</td>
<td>162,562</td>
</tr>
<tr>
<td>Other Grant and Aid Programs</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal, County Community Colleges</strong></td>
<td><strong>162,562</strong></td>
<td><strong>162,562</strong></td>
<td><strong>162,562</strong></td>
</tr>
<tr>
<td>Independent Colleges and Universities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ind College &amp; University Aid Act</td>
<td>23,962</td>
<td>23,962</td>
<td>23,962</td>
</tr>
<tr>
<td>Other Grant &amp; Aid Programs</td>
<td>0</td>
<td>0</td>
<td>500</td>
</tr>
<tr>
<td><strong>Subtotal, Ind Colleges &amp; Univ</strong></td>
<td><strong>23,962</strong></td>
<td><strong>23,962</strong></td>
<td><strong>24,462</strong></td>
</tr>
<tr>
<td>Student Assistance Programs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition Aid Grants</td>
<td>207,394</td>
<td>207,394</td>
<td>213,979</td>
</tr>
<tr>
<td>Educ Opportunity Fund Prog Grants</td>
<td>23,410</td>
<td>23,410</td>
<td>26,910</td>
</tr>
</tbody>
</table>

*Continued on next page...*
### New Jersey, continued

#### Institutions

<table>
<thead>
<tr>
<th>Program</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Need-Based Assistance Prog</td>
<td>13,687</td>
<td>13,687</td>
<td>13,687</td>
</tr>
<tr>
<td>Non Need-Based Scholarship Prog</td>
<td>32,595</td>
<td>32,595</td>
<td>34,857</td>
</tr>
<tr>
<td><strong>Subtotal, Student Assistance Prog</strong></td>
<td><strong>277,086</strong></td>
<td><strong>277,086</strong></td>
<td><strong>289,433</strong></td>
</tr>
</tbody>
</table>

#### Other Support Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technology &amp; Computers</td>
<td>1,130</td>
<td>1,130</td>
<td>1,130</td>
</tr>
<tr>
<td>Health-Related Programs</td>
<td>1,037</td>
<td>1,037</td>
<td>1,037</td>
</tr>
<tr>
<td>Special Student Populations</td>
<td>1,460</td>
<td>1,460</td>
<td>1,560</td>
</tr>
<tr>
<td>Urban/Minority Programs</td>
<td>4,310</td>
<td>4,310</td>
<td>3,950</td>
</tr>
<tr>
<td>Other Academic Support</td>
<td>426</td>
<td>426</td>
<td>576</td>
</tr>
<tr>
<td>Incentive Endowment Fund</td>
<td>3,000</td>
<td>3,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Garden State Savings Bond Incentive</td>
<td>100</td>
<td>100</td>
<td>100</td>
</tr>
<tr>
<td>Reform Math and Science Education</td>
<td>1,200</td>
<td>1,200</td>
<td>1,200</td>
</tr>
<tr>
<td>NJ Comm. Coll. Strategic Partnership</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Stem Cell Research Institute</td>
<td>5,500</td>
<td>5,500</td>
<td>5,500</td>
</tr>
<tr>
<td>Fringe Benefit Support (est), 4yr Publics</td>
<td>505,423</td>
<td>500,500</td>
<td>543,458</td>
</tr>
<tr>
<td>Salary Program, 4 yr public*</td>
<td>31,158</td>
<td>0</td>
<td>35,546</td>
</tr>
<tr>
<td>Fringe Benefit Aid County Colleges</td>
<td>29,513</td>
<td>29,513</td>
<td>32,376</td>
</tr>
<tr>
<td><strong>Subtotal, Other Support Programs</strong></td>
<td><strong>585,257</strong></td>
<td><strong>549,176</strong></td>
<td><strong>630,433</strong></td>
</tr>
</tbody>
</table>

#### Oversight & Administration

<table>
<thead>
<tr>
<th>Program</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oversight &amp; Administration</td>
<td>3,659</td>
<td>3,930</td>
<td>3,930</td>
</tr>
</tbody>
</table>

#### Total

<table>
<thead>
<tr>
<th>Program</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,894,815</strong></td>
<td><strong>1,890,323</strong></td>
<td><strong>2,025,077</strong></td>
</tr>
</tbody>
</table>

* Included in "Revised" institutional amounts for fiscal 2004 and 2005
### New Mexico

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 and 2005-06 in New Mexico*

*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of New Mexico</td>
<td>257,604</td>
<td>269,379</td>
</tr>
<tr>
<td>New Mexico State Univ</td>
<td>161,760</td>
<td>171,524</td>
</tr>
<tr>
<td>Eastern New Mexico Univ</td>
<td>38,025</td>
<td>39,900</td>
</tr>
<tr>
<td>NM Inst. of Mining &amp; Technology</td>
<td>32,393</td>
<td>34,553</td>
</tr>
<tr>
<td>NM Highlands University</td>
<td>25,805</td>
<td>26,836</td>
</tr>
<tr>
<td>Western New Mexico University</td>
<td>16,590</td>
<td>17,682</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Independent Community Colleges</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Albuq. TV-I</td>
<td>44,071</td>
<td>48,914</td>
</tr>
<tr>
<td>Clovis Community College</td>
<td>9,571</td>
<td>10,228</td>
</tr>
<tr>
<td>Luna Community College</td>
<td>6,699</td>
<td>7,203</td>
</tr>
<tr>
<td>Mesalands Community College</td>
<td>2,567</td>
<td>2,407</td>
</tr>
<tr>
<td>New Mexico Junior College</td>
<td>8,123</td>
<td>7,307</td>
</tr>
<tr>
<td>Northern New Mexico College</td>
<td>8,643</td>
<td>8,862</td>
</tr>
<tr>
<td>San Juan College</td>
<td>19,072</td>
<td>20,066</td>
</tr>
<tr>
<td>Santa Fe Community College</td>
<td>12,452</td>
<td>12,727</td>
</tr>
</tbody>
</table>

| Subtotal, Independent CC                     | 111,198  | 117,714  |

| NM School for the Deaf                      | 658      | 2,128    |
| NM Military Institute                       | 0        | 214      |
| NM School for the Blind & Visually Impaired | 12       | 165      |

<table>
<thead>
<tr>
<th>New Mexico Higher Education Department¹</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating</td>
<td>1,725</td>
<td>2,276</td>
</tr>
<tr>
<td>Student Financial Aid</td>
<td>22,245</td>
<td>23,330</td>
</tr>
<tr>
<td>Other</td>
<td>9,920</td>
<td>12,277</td>
</tr>
</tbody>
</table>

| Subtotal, Higher Education Dept.             | 33,890   | 37,883   |

| Total                                        | 677,935  | 717,978  |

¹Formerly Commission on Higher Education (approved as cabinet-level department during 2005 legislative session)
New York

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in New York
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised*</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>State University of New York (SUNY)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SUNY Gross Total</td>
<td>2,807,686</td>
<td>2,809,619</td>
<td>3,032,293</td>
</tr>
<tr>
<td>Less Student Fees, etc.</td>
<td>-1,001,561</td>
<td>-1,001,561</td>
<td>-1,014,834</td>
</tr>
<tr>
<td>SUNY net tax fund total</td>
<td>1,806,125</td>
<td>1,808,058</td>
<td>2,017,459 A</td>
</tr>
<tr>
<td>Cornell Coop &amp; Extension</td>
<td>3,670</td>
<td>3,670</td>
<td>3,670</td>
</tr>
<tr>
<td>Community Colleges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SUNY</td>
<td>366,730</td>
<td>366,730</td>
<td>385,243</td>
</tr>
<tr>
<td>CUNY</td>
<td>146,516</td>
<td>146,516</td>
<td>154,331</td>
</tr>
<tr>
<td>Subtotal, Community Colleges</td>
<td>513,246</td>
<td>513,246</td>
<td>539,574</td>
</tr>
<tr>
<td>Other Programs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aid to CUNY</td>
<td>625,256</td>
<td>625,256</td>
<td>711,357 A</td>
</tr>
<tr>
<td>Tuition assistance</td>
<td>921,230</td>
<td>921,230</td>
<td>916,808 B</td>
</tr>
<tr>
<td>Targeted Aid to Ind. Colleges</td>
<td>62,938</td>
<td>62,938</td>
<td>64,038</td>
</tr>
<tr>
<td>Other Aid to Public &amp; Ind. Colleges</td>
<td>21,138</td>
<td>21,138</td>
<td>21,138</td>
</tr>
<tr>
<td>Scholarships &amp; fellowships</td>
<td>32,668</td>
<td>32,668</td>
<td>36,068</td>
</tr>
<tr>
<td>Higher ed services corporation</td>
<td>0</td>
<td>0</td>
<td>0 B</td>
</tr>
<tr>
<td>Higher ed administration</td>
<td>2,611</td>
<td>2,640</td>
<td>2,810</td>
</tr>
<tr>
<td>Aid to native Americans</td>
<td>635</td>
<td>635</td>
<td>635</td>
</tr>
<tr>
<td>Technology initiatives</td>
<td>56,465</td>
<td>56,465</td>
<td>45,115</td>
</tr>
<tr>
<td>Aid to academic libraries</td>
<td>2,939</td>
<td>2,939</td>
<td>2,889</td>
</tr>
<tr>
<td>Subtotal, Other</td>
<td>1,725,880</td>
<td>1,725,909</td>
<td>1,800,858</td>
</tr>
<tr>
<td>Total</td>
<td>4,048,921</td>
<td>4,050,883</td>
<td>4,361,561</td>
</tr>
</tbody>
</table>

*2004-05 revisions reflect a small amount of retroactive salary increases at SUNY and an adjustment of last year's estimate of higher education administration funding.

A) Amounts include 2005-06 salary increases at SUNY and CUNY as well as retroactive salary increases at CUNY.

B) No reduction in programmatic activity in either program. Amounts reflect shifts in funding sources.
### North Carolina

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in North Carolina*  
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of North Carolina</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNC at Chapel Hill</td>
<td>199,761</td>
<td>205,241</td>
<td>225,950</td>
</tr>
<tr>
<td>Health Affairs</td>
<td>155,466</td>
<td>158,464</td>
<td>167,940</td>
</tr>
<tr>
<td>Area Health Education Center</td>
<td>44,053</td>
<td>44,783</td>
<td>45,379</td>
</tr>
<tr>
<td><strong>Subtotal, UNC-CH</strong></td>
<td><strong>399,280</strong></td>
<td><strong>408,488</strong></td>
<td><strong>439,269</strong></td>
</tr>
<tr>
<td>UNC Hospitals at Chapel Hill</td>
<td>39,191</td>
<td>39,622</td>
<td>44,510</td>
</tr>
<tr>
<td>NC State U at Raleigh</td>
<td>253,561</td>
<td>258,003</td>
<td>283,062</td>
</tr>
<tr>
<td>School of Veterinary Medicine</td>
<td>26,196</td>
<td>26,468</td>
<td>26,365</td>
</tr>
<tr>
<td>Ag Research Service</td>
<td>45,748</td>
<td>46,370</td>
<td>46,632</td>
</tr>
<tr>
<td>Ag Extension Service</td>
<td>35,710</td>
<td>36,306</td>
<td>37,579</td>
</tr>
<tr>
<td><strong>Subtotal, NCSU</strong></td>
<td><strong>361,215</strong></td>
<td><strong>367,147</strong></td>
<td><strong>393,638</strong></td>
</tr>
<tr>
<td>East Carolina University</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>East Carolina University</td>
<td>187,689</td>
<td>147,662</td>
<td>170,838</td>
</tr>
<tr>
<td>Health Affairs</td>
<td>44,873</td>
<td>46,837</td>
<td>46,837</td>
</tr>
<tr>
<td><strong>Subtotal, ECU</strong></td>
<td><strong>187,689</strong></td>
<td><strong>192,535</strong></td>
<td><strong>217,675</strong></td>
</tr>
<tr>
<td>UNC at Greensboro</td>
<td>105,136</td>
<td>107,639</td>
<td>116,336</td>
</tr>
<tr>
<td>Appalachian State University</td>
<td>89,860</td>
<td>91,473</td>
<td>101,305</td>
</tr>
<tr>
<td>UNC at Charlotte</td>
<td>112,489</td>
<td>115,635</td>
<td>130,022</td>
</tr>
<tr>
<td>NC Ag &amp; Tech St. U</td>
<td>74,319</td>
<td>76,158</td>
<td>79,325</td>
</tr>
<tr>
<td>Western Carolina University</td>
<td>57,984</td>
<td>58,856</td>
<td>74,264</td>
</tr>
<tr>
<td>UNC at Wilmington</td>
<td>62,515</td>
<td>64,325</td>
<td>76,768</td>
</tr>
<tr>
<td>NC Central University</td>
<td>52,637</td>
<td>53,282</td>
<td>61,287</td>
</tr>
<tr>
<td>Fayetteville State University</td>
<td>37,401</td>
<td>38,653</td>
<td>43,833</td>
</tr>
<tr>
<td>Winston-Salem State University</td>
<td>42,317</td>
<td>43,350</td>
<td>50,115</td>
</tr>
<tr>
<td>UNC at Asheville</td>
<td>26,425</td>
<td>27,125</td>
<td>30,029</td>
</tr>
<tr>
<td>UNC at Pembroke</td>
<td>37,697</td>
<td>38,200</td>
<td>42,514</td>
</tr>
<tr>
<td>Elizabeth City State University</td>
<td>25,620</td>
<td>25,858</td>
<td>29,194</td>
</tr>
<tr>
<td>NC School of the Arts</td>
<td>20,234</td>
<td>20,545</td>
<td>21,888</td>
</tr>
<tr>
<td>General Administration</td>
<td>46,176</td>
<td>46,980</td>
<td>49,890</td>
</tr>
<tr>
<td>Allocation to Institutions</td>
<td>14,484</td>
<td>16,167</td>
<td>16,668</td>
</tr>
<tr>
<td>Related Programs</td>
<td>112,431</td>
<td>110,431</td>
<td>113,082</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>917,725</strong></td>
<td><strong>934,677</strong></td>
<td><strong>1,036,520</strong></td>
</tr>
<tr>
<td>State Support of Community Colleges</td>
<td>718,300</td>
<td>718,300</td>
<td>787,809</td>
</tr>
<tr>
<td>Ed. Benefits, vets' children</td>
<td>5,107</td>
<td>5,107</td>
<td>5,625</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,628,507</strong></td>
<td><strong>2,665,876</strong></td>
<td><strong>2,925,046</strong></td>
</tr>
</tbody>
</table>

*Continued on next page...*
*Notes:

1: The State of North Carolina also provides for financial aid through its escheat (unclaimed property) fund, which in 2005-06 will be funded at $67,248,016. Of that amount, $59,328,000 is directly supportive of the UNC Need-Based Financial Aid program. This is not included in the appropriations amounts listed above.

2: ECU and ECU Health Affairs were previously combined into one amount, but will be separated in the future.

3: Ed. Benefits, vets' children includes $4,358,046 in funding from Escheat Fund.

4: Complete data on allocations of all statewide reserves that affect UNC are unavailable. Data have been estimated to include salary increases, health plan adjustments, and retirement adjustments. These data will be updated when better information is available.
North Dakota

**Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in North Dakota**

(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of North Dakota</td>
<td>50,469</td>
<td>50,334</td>
<td>53,791</td>
</tr>
<tr>
<td>Medical center</td>
<td>15,083</td>
<td>15,083</td>
<td>15,681</td>
</tr>
<tr>
<td><strong>Subtotal, Univ of North Dakota</strong></td>
<td>65,552</td>
<td>65,417</td>
<td>69,472</td>
</tr>
<tr>
<td>North Dakota State University</td>
<td>40,037</td>
<td>40,146</td>
<td>42,760</td>
</tr>
<tr>
<td>Ag experiment stations</td>
<td>18,454</td>
<td>18,348</td>
<td>20,627</td>
</tr>
<tr>
<td>Extension service</td>
<td>6,930</td>
<td>7,057</td>
<td>7,679</td>
</tr>
<tr>
<td>State forest service</td>
<td>886</td>
<td>898</td>
<td>993</td>
</tr>
<tr>
<td><strong>Subtotal, North Dakota State Univ</strong></td>
<td>66,307</td>
<td>66,449</td>
<td>72,059</td>
</tr>
<tr>
<td>Williston State College (2-Yr)</td>
<td>2,738</td>
<td>2,763</td>
<td>2,965</td>
</tr>
<tr>
<td>ND State College of Science (2-Yr)</td>
<td>12,355</td>
<td>12,321</td>
<td>12,870</td>
</tr>
<tr>
<td>Minot State University</td>
<td>13,191</td>
<td>13,408</td>
<td>13,946</td>
</tr>
<tr>
<td>Dickinson State University</td>
<td>6,996</td>
<td>7,115</td>
<td>7,548</td>
</tr>
<tr>
<td>Valley City State University</td>
<td>5,785</td>
<td>5,807</td>
<td>6,032</td>
</tr>
<tr>
<td>Mayville State University</td>
<td>4,433</td>
<td>4,601</td>
<td>4,681</td>
</tr>
<tr>
<td>Bismarck State College (2-Yr)</td>
<td>8,181</td>
<td>8,193</td>
<td>8,555</td>
</tr>
<tr>
<td>Lake Region State College (2-Yr)</td>
<td>2,539</td>
<td>2,540</td>
<td>2,717</td>
</tr>
<tr>
<td><strong>Subtotal, All Institutions</strong></td>
<td>190,389</td>
<td>190,770</td>
<td>203,224</td>
</tr>
<tr>
<td>Board of Higher Education</td>
<td>2,156</td>
<td>2,510</td>
<td>2,664</td>
</tr>
<tr>
<td>Student financial assistance</td>
<td>2,290</td>
<td>2,599</td>
<td>2,706</td>
</tr>
<tr>
<td>Prof Student Exchange</td>
<td>839</td>
<td>857</td>
<td>1,064</td>
</tr>
<tr>
<td>Pool of Funds</td>
<td>681</td>
<td>734</td>
<td>2,355</td>
</tr>
<tr>
<td>Competitive Research/EPSCOR</td>
<td>2,375</td>
<td>2,375</td>
<td>2,595</td>
</tr>
<tr>
<td>Centers for Excellence</td>
<td>775</td>
<td>775</td>
<td>-</td>
</tr>
<tr>
<td>Professional Liability Insurance</td>
<td>925</td>
<td>925</td>
<td>675</td>
</tr>
<tr>
<td><strong>Subtotal, BHE</strong></td>
<td>10,041</td>
<td>10,775</td>
<td>12,059</td>
</tr>
</tbody>
</table>

**Total**                             | **200,430**     | **201,545**     | **215,283**
## Ohio

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Ohio (In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ohio State University</td>
<td>$320,310</td>
<td>$321,006</td>
<td>$325,891</td>
</tr>
<tr>
<td>Clinical Teaching - OSU</td>
<td>$14,843</td>
<td>$14,843</td>
<td>$14,843</td>
</tr>
<tr>
<td>Ag. Research Center</td>
<td>$35,830</td>
<td>$35,830</td>
<td>$35,955</td>
</tr>
<tr>
<td>Cooperative Extension</td>
<td>$25,645</td>
<td>$25,645</td>
<td>$25,645</td>
</tr>
<tr>
<td><strong>Subtotal - OSU</strong></td>
<td>$396,628</td>
<td>$397,324</td>
<td>$402,334</td>
</tr>
<tr>
<td>University of Cincinnati</td>
<td>$150,241</td>
<td>$150,069</td>
<td>$149,232</td>
</tr>
<tr>
<td>Clinical Teaching</td>
<td>$11,158</td>
<td>$11,158</td>
<td>$11,158</td>
</tr>
<tr>
<td><strong>Subtotal - UC</strong></td>
<td>$161,399</td>
<td>$161,227</td>
<td>$160,389</td>
</tr>
<tr>
<td>University of Akron</td>
<td>$86,744</td>
<td>$86,906</td>
<td>$86,877</td>
</tr>
<tr>
<td>Ohio University</td>
<td>$113,230</td>
<td>$112,605</td>
<td>$109,927</td>
</tr>
<tr>
<td>Kent State University</td>
<td>$89,625</td>
<td>$89,944</td>
<td>$90,824</td>
</tr>
<tr>
<td>University of Toledo</td>
<td>$82,016</td>
<td>$82,194</td>
<td>$80,102</td>
</tr>
<tr>
<td>Bowling Green State University</td>
<td>$79,036</td>
<td>$78,780</td>
<td>$76,502</td>
</tr>
<tr>
<td>Wright State University</td>
<td>$80,353</td>
<td>$80,232</td>
<td>$79,897</td>
</tr>
<tr>
<td>Cleveland State University</td>
<td>$67,345</td>
<td>$67,504</td>
<td>$66,441</td>
</tr>
<tr>
<td>Miami University</td>
<td>$62,368</td>
<td>$62,160</td>
<td>$60,772</td>
</tr>
<tr>
<td>Youngstown State University</td>
<td>$43,651</td>
<td>$43,630</td>
<td>$42,159</td>
</tr>
<tr>
<td>Central State University</td>
<td>$17,214</td>
<td>$17,370</td>
<td>$16,527</td>
</tr>
<tr>
<td>Shawnee State University</td>
<td>$14,248</td>
<td>$14,234</td>
<td>$14,543</td>
</tr>
<tr>
<td>Medical College of Ohio</td>
<td>$33,267</td>
<td>$33,207</td>
<td>$32,806</td>
</tr>
<tr>
<td>Northeastern Med College</td>
<td>$15,576</td>
<td>$15,392</td>
<td>$14,970</td>
</tr>
<tr>
<td>Case Western Reserve 1</td>
<td>$3,011</td>
<td>$3,011</td>
<td>$3,011</td>
</tr>
<tr>
<td>Community Colleges</td>
<td>$295,957</td>
<td>$295,906</td>
<td>$300,750</td>
</tr>
<tr>
<td>University Branches</td>
<td>$109,571</td>
<td>$109,766</td>
<td>$111,378</td>
</tr>
<tr>
<td>Technical Colleges</td>
<td>$71,296</td>
<td>$71,141</td>
<td>$72,663</td>
</tr>
<tr>
<td>Need-Based Student Aid 2</td>
<td>$134,455</td>
<td>$134,455</td>
<td>$140,282</td>
</tr>
<tr>
<td>Board of Regents</td>
<td>$3,854</td>
<td>$3,854</td>
<td>$4,250</td>
</tr>
<tr>
<td>Special Projects</td>
<td>$51,307</td>
<td>$51,307</td>
<td>$56,027</td>
</tr>
<tr>
<td>Academic Scholarships</td>
<td>$10,607</td>
<td>$10,607</td>
<td>$10,607</td>
</tr>
<tr>
<td>Ohio National Guard Grants</td>
<td>$16,078</td>
<td>$13,778</td>
<td>$15,128</td>
</tr>
<tr>
<td>Private Institution Student Grants 3</td>
<td>$54,577</td>
<td>$54,577</td>
<td>$52,991</td>
</tr>
<tr>
<td>Misc Health Education</td>
<td>$10,479</td>
<td>$10,479</td>
<td>$9,577</td>
</tr>
</tbody>
</table>

**Total**                           | **$2,103,892** | **$2,101,592** | **$2,111,733**

1Subsidy to this private university for medical education

2Provides aid to students attending independent, nonprofit institutions and proprietary schools, as well as to students attending state-assisted colleges and universities.

3Provides aid to students attending independent, nonprofit institutions only.
## Oklahoma

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 and 2005-06 in Oklahoma*

*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>New Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Oklahoma</td>
<td>112,635</td>
<td>121,729</td>
</tr>
<tr>
<td>Health Sciences Center</td>
<td>77,505</td>
<td>79,071</td>
</tr>
<tr>
<td>Law Center</td>
<td>5,078</td>
<td>5,487</td>
</tr>
<tr>
<td>OU Tulsa</td>
<td></td>
<td>7,499</td>
</tr>
<tr>
<td><strong>Subtotal, University of Oklahoma</strong></td>
<td>195,218</td>
<td>213,786</td>
</tr>
<tr>
<td>Oklahoma State University</td>
<td>105,169</td>
<td>111,705</td>
</tr>
<tr>
<td>Ag experiment station</td>
<td>21,478</td>
<td>24,906</td>
</tr>
<tr>
<td>Ag extension division</td>
<td>24,482</td>
<td>25,269</td>
</tr>
<tr>
<td>Coll of veterinary medicine</td>
<td>9,765</td>
<td>10,245</td>
</tr>
<tr>
<td>Tech Branch-Oklmulgee</td>
<td>12,741</td>
<td>13,294</td>
</tr>
<tr>
<td>Tech Branch-Oklahoma City</td>
<td>8,138</td>
<td>8,795</td>
</tr>
<tr>
<td>OK Coll of Osteopathic Med</td>
<td>11,939</td>
<td>12,685</td>
</tr>
<tr>
<td>OSU-Tulsa</td>
<td>11,447</td>
<td>11,620</td>
</tr>
<tr>
<td><strong>Subtotal, Oklahoma State University</strong></td>
<td>205,159</td>
<td>218,519</td>
</tr>
<tr>
<td>University of Central Oklahoma</td>
<td>42,329</td>
<td>45,408</td>
</tr>
<tr>
<td>Northeastern State University</td>
<td>31,552</td>
<td>33,665</td>
</tr>
<tr>
<td>Southwestern OK State University</td>
<td>19,553</td>
<td>21,019</td>
</tr>
<tr>
<td>Cameron University</td>
<td>18,332</td>
<td>19,998</td>
</tr>
<tr>
<td>Southeastern OK State University</td>
<td>15,056</td>
<td>17,502</td>
</tr>
<tr>
<td>East Central University</td>
<td>15,155</td>
<td>16,099</td>
</tr>
<tr>
<td>Langston University</td>
<td>15,092</td>
<td>17,762</td>
</tr>
<tr>
<td>Northwestern OK State University</td>
<td>8,483</td>
<td>8,960</td>
</tr>
<tr>
<td>Oklahoma Panhandle St University</td>
<td>6,158</td>
<td>6,667</td>
</tr>
<tr>
<td>Rogers State University</td>
<td>11,348</td>
<td>12,353</td>
</tr>
<tr>
<td>University of Science &amp; Arts</td>
<td>6,125</td>
<td>6,433</td>
</tr>
<tr>
<td><strong>Subtotal, 4-Yr Universities</strong></td>
<td>189,183</td>
<td>205,866</td>
</tr>
<tr>
<td>Tulsa Community College</td>
<td>28,720</td>
<td>30,935</td>
</tr>
<tr>
<td>Rose State College</td>
<td>18,065</td>
<td>18,941</td>
</tr>
<tr>
<td>Oklahoma City Comm College</td>
<td>17,208</td>
<td>19,012</td>
</tr>
<tr>
<td>Northeastern OK A&amp;M College</td>
<td>7,928</td>
<td>8,242</td>
</tr>
<tr>
<td>Eastern OK State College</td>
<td>5,425</td>
<td>5,940</td>
</tr>
<tr>
<td>Northern Oklahoma College</td>
<td>6,583</td>
<td>7,821</td>
</tr>
<tr>
<td>Western OK State College</td>
<td>4,271</td>
<td>4,580</td>
</tr>
<tr>
<td>Carl Albert State College</td>
<td>4,585</td>
<td>5,164</td>
</tr>
<tr>
<td>Connors State College</td>
<td>5,407</td>
<td>5,708</td>
</tr>
</tbody>
</table>

*Continued on next page...*
## Oklahoma, continued

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Murray State College</td>
<td>4,364</td>
<td>4,728</td>
</tr>
<tr>
<td>Seminole State College</td>
<td>4,449</td>
<td>4,963</td>
</tr>
<tr>
<td>Redlands Community College</td>
<td>3,928</td>
<td>4,297</td>
</tr>
<tr>
<td><strong>Subtotal, 2-Yr Colleges</strong></td>
<td>110,933</td>
<td>120,331</td>
</tr>
<tr>
<td>Ardmore Higher Education Program</td>
<td>539</td>
<td>618</td>
</tr>
<tr>
<td>McCurtain Co Higher Educ Program</td>
<td>582</td>
<td>0</td>
</tr>
<tr>
<td>Kerr Conference Center</td>
<td>100</td>
<td>100</td>
</tr>
<tr>
<td>Jane Brooks School-USAO</td>
<td>27</td>
<td>27</td>
</tr>
<tr>
<td>Fire service training</td>
<td>981</td>
<td>981</td>
</tr>
<tr>
<td>Civil Rights Compliance</td>
<td>946</td>
<td>946</td>
</tr>
<tr>
<td>Economic Development Initiatives</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Scholar-leadership program</td>
<td>270</td>
<td>280</td>
</tr>
<tr>
<td>Higher education tuition aid</td>
<td>17,741</td>
<td>18,927</td>
</tr>
<tr>
<td>Teacher education assistance</td>
<td>1,377</td>
<td>1,377</td>
</tr>
<tr>
<td>Chiropractic ed assistance</td>
<td>0</td>
<td>40</td>
</tr>
<tr>
<td>Prospective teachers scholars</td>
<td>100</td>
<td>100</td>
</tr>
<tr>
<td>Dependent youth &amp; orphans</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Programs</td>
<td>3,901</td>
<td>3,182</td>
</tr>
<tr>
<td>Tuition Savings Act Implementation</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Academic Scholar Program</td>
<td>7,204</td>
<td>7,905</td>
</tr>
<tr>
<td>Regional University Scholarships</td>
<td>800</td>
<td>800</td>
</tr>
<tr>
<td>Tulsa Reconciliation Scholarships</td>
<td>50</td>
<td>50</td>
</tr>
<tr>
<td>State Regents Administration</td>
<td>4,902</td>
<td>5,601</td>
</tr>
<tr>
<td>OK Higher Learning Access Program</td>
<td>15,100</td>
<td>27100</td>
</tr>
<tr>
<td>Minority Teacher Recruitment Center</td>
<td>367</td>
<td>367</td>
</tr>
<tr>
<td>OneNet User Fee Charges</td>
<td>4,320</td>
<td>4320</td>
</tr>
<tr>
<td>Math Incentive Grant Program</td>
<td>228</td>
<td>228</td>
</tr>
<tr>
<td>Statewide Literacy Program</td>
<td>73</td>
<td>73</td>
</tr>
<tr>
<td>National Guard Waiver Scholarship</td>
<td>1,728</td>
<td>2045</td>
</tr>
<tr>
<td>OK Tuition Equalization Grant</td>
<td>1,000</td>
<td>2100</td>
</tr>
<tr>
<td>Teacher Shortage Incentive Program</td>
<td>403</td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal, Other</strong></td>
<td>62,336</td>
<td>77,570</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>762,829</td>
<td>836,072</td>
</tr>
</tbody>
</table>
Oregon

Appropriations of state tax funds for operating expenses of higher education, fiscal years
2004-05 and 2005-06 in Oregon\(^1\)
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oregon University System</td>
<td></td>
<td></td>
</tr>
<tr>
<td>University System Educ &amp; General</td>
<td>268,900</td>
<td>279,687</td>
</tr>
<tr>
<td>Agricultural Experiment Station</td>
<td>25,119</td>
<td>25,930</td>
</tr>
<tr>
<td>Extension Service</td>
<td>15,805</td>
<td>18,597</td>
</tr>
<tr>
<td>Forest Research Laboratory</td>
<td>2,469</td>
<td>2,629</td>
</tr>
<tr>
<td><strong>Subtotal, Oregon University System</strong></td>
<td>312,293</td>
<td>326,844</td>
</tr>
<tr>
<td>Oregon Health and Science University</td>
<td>42,890</td>
<td>36,669</td>
</tr>
<tr>
<td>Student Assistance Commission</td>
<td>22,871</td>
<td>33,571</td>
</tr>
<tr>
<td>Community Colleges</td>
<td>208,498</td>
<td>215,737</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>586,552</td>
<td>612,820</td>
</tr>
</tbody>
</table>

*No revisions reported

\(^1\) Oregon approves a biennial budget, and does not identify funding for post-secondary education by fiscal year. The figures above are estimates of the amount of the biennial appropriation distributed in each fiscal year.

\(^2\) Excludes approximately $10 million anticipated from the Emergency Board to support 2005-06 fiscal year salary increases in the Oregon University System.

\(^3\) Oregon also allocates state lottery fund dollars for higher education. These amounts are not included in the above table, but are shown below:

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1995-96</td>
<td>17,344</td>
</tr>
<tr>
<td>2000-01</td>
<td>4,905</td>
</tr>
<tr>
<td>2003-04</td>
<td>2,712</td>
</tr>
<tr>
<td>2004-05</td>
<td>2,887</td>
</tr>
<tr>
<td>2005-06</td>
<td>3,636</td>
</tr>
</tbody>
</table>
**Pennsylvania**

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Pennsylvania (In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State-related Universities</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania State University</td>
<td>312,350</td>
<td>312,350</td>
<td>312,026</td>
</tr>
<tr>
<td>Medical school</td>
<td>4,829</td>
<td>4,829</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal, Pennsylvania State Univ</strong></td>
<td>317,179</td>
<td>317,179</td>
<td>312,026</td>
</tr>
<tr>
<td>Temple University**</td>
<td>161,195</td>
<td>161,195</td>
<td>162,234</td>
</tr>
<tr>
<td>Medical school*</td>
<td>8,794</td>
<td>8,794</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal, Temple University</strong></td>
<td>169,989</td>
<td>169,989</td>
<td>162,234</td>
</tr>
<tr>
<td>University of Pittsburgh</td>
<td>162,161</td>
<td>162,161</td>
<td>157,234</td>
</tr>
<tr>
<td>Medical school*</td>
<td>6,607</td>
<td>6,607</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal, University of Pittsburgh</strong></td>
<td>168,768</td>
<td>168,768</td>
<td>157,234</td>
</tr>
<tr>
<td>Lincoln University</td>
<td>12,619</td>
<td>12,619</td>
<td>12,934</td>
</tr>
<tr>
<td><strong>Subtotal, State-related Universities</strong></td>
<td>668,555</td>
<td>668,555</td>
<td>644,428</td>
</tr>
<tr>
<td><strong>State System of Higher Education</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Colleges (est)</td>
<td>197,426</td>
<td>198,217</td>
<td>214,217</td>
</tr>
<tr>
<td>Community Colleges - Facilities (Leases/Debt Service)</td>
<td>3,000</td>
<td>4,800</td>
<td>0</td>
</tr>
<tr>
<td>Community Colleges Workforce Dev</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Community Colleges - Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Community Colleges - Special Projects</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Regional Community Colleges Services</td>
<td>750</td>
<td>750</td>
<td>750</td>
</tr>
<tr>
<td><strong>Subtotal, Community Colleges</strong></td>
<td>201,176</td>
<td>203,767</td>
<td>214,967</td>
</tr>
<tr>
<td><strong>Thaddeus Stevens College of Tech</strong></td>
<td>10,087</td>
<td>10,087</td>
<td>10,108</td>
</tr>
<tr>
<td><strong>Private, State-aided Institutions</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of Pennsylvania</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical school *</td>
<td>6,427</td>
<td>6,427</td>
<td>6,524</td>
</tr>
<tr>
<td>School of Veterinary Med</td>
<td>37,364</td>
<td>37,364</td>
<td>38,111</td>
</tr>
<tr>
<td><strong>Subtotal, U of P</strong></td>
<td><strong>43,791</strong></td>
<td><strong>43,791</strong></td>
<td><strong>44,635</strong></td>
</tr>
<tr>
<td>Thomas Jefferson U</td>
<td>9,357</td>
<td>9,357</td>
<td>9,518</td>
</tr>
<tr>
<td>Drexel University</td>
<td>6,632</td>
<td>6,632</td>
<td>6,764</td>
</tr>
<tr>
<td>Phila Coll Osteopathic Med</td>
<td>4,766</td>
<td>4,766</td>
<td>4,861</td>
</tr>
<tr>
<td>PHEC-MCP/Hahnemann University***</td>
<td>11,225</td>
<td>11,225</td>
<td>11,402</td>
</tr>
<tr>
<td>Penn College of Optometry</td>
<td>1,425</td>
<td>1,425</td>
<td>1,453</td>
</tr>
</tbody>
</table>

*Continued on next page...*
## Pennsylvania, continued

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Penn Coll of Podiatric Med.**</td>
<td>1,150</td>
<td>1,150</td>
<td>1,173</td>
</tr>
<tr>
<td>The University of the Arts</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lake Erie College of Osteopathic Medicine</td>
<td>1,763</td>
<td>1,763</td>
<td>1,798</td>
</tr>
<tr>
<td>Berean Train &amp; Industry School</td>
<td>1,511</td>
<td>1,511</td>
<td>1,540</td>
</tr>
<tr>
<td>Johnson School of Technology</td>
<td>183</td>
<td>183</td>
<td>187</td>
</tr>
<tr>
<td>Williamson Sch Mech Trades</td>
<td>67</td>
<td>67</td>
<td>69</td>
</tr>
</tbody>
</table>

**Subtotal, Private, State-aided**  
81,870  
81,870  
83,400

### Other Higher Education Grants

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Penn Higher Ed Scholarships</td>
<td>359,218</td>
<td>359,218</td>
<td>368,198</td>
</tr>
<tr>
<td>Institutional Assist Grants</td>
<td>39,398</td>
<td>39,398</td>
<td>40,186</td>
</tr>
<tr>
<td>Student Aid - Matching Grants</td>
<td>14,122</td>
<td>14,122</td>
<td>14,122</td>
</tr>
<tr>
<td>H Mann Bond/L. Pinkney Hill Scholarship****</td>
<td>750</td>
<td>750</td>
<td>750</td>
</tr>
<tr>
<td>Loan Forgiveness</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Agricultural Loan Forgiveness</td>
<td>85</td>
<td>85</td>
<td>85</td>
</tr>
<tr>
<td>Sci Tech &amp; GI Bill Scholarships</td>
<td>3,100</td>
<td>3,100</td>
<td>3,100</td>
</tr>
<tr>
<td>Sci Tech &amp; GI Bill Scholarships - Admin</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Cheyney University Keystone Academy</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Child Care Loan Forgiveness</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>PA Internship Program Grant</td>
<td>300</td>
<td>300</td>
<td>300</td>
</tr>
<tr>
<td>Technology Work Experience Internship Program</td>
<td>500</td>
<td>500</td>
<td>0</td>
</tr>
<tr>
<td>Higher Ed for Disadvantaged</td>
<td>9,320</td>
<td>9,320</td>
<td>9,320</td>
</tr>
<tr>
<td>Ed at Correctional Insts</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Higher Education for the Blind &amp; Deaf</td>
<td>54</td>
<td>54</td>
<td>54</td>
</tr>
<tr>
<td>Ethnic Heritage Studies</td>
<td>165</td>
<td>165</td>
<td>165</td>
</tr>
<tr>
<td>Higher Ed - Rural Initiatives</td>
<td>1,968</td>
<td>1,968</td>
<td>1,968</td>
</tr>
<tr>
<td>Higher Ed - Graduation Incentive</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Higher Education Equipment</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Higher Ed Tech Grants</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Osteopathic Education</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Engineering Equipment</td>
<td>0</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Enhanced Technology</td>
<td>1,000</td>
<td>1,000</td>
<td>0</td>
</tr>
<tr>
<td>Higher Education Assistance</td>
<td>4,250</td>
<td>4,250</td>
<td>6,675</td>
</tr>
<tr>
<td>Dormitory Sprinklers</td>
<td>500</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td>Academic Medical Centers (DPW)*</td>
<td></td>
<td></td>
<td>20,591</td>
</tr>
<tr>
<td>Interdepart Transfers (est)</td>
<td>160,000</td>
<td>160,000</td>
<td>160,000</td>
</tr>
</tbody>
</table>

**Subtotal, Other**  
596,730  
597,730  
629,014

**Total**  
2,012,046  
2,015,637  
2,047,114

---

*State Related Universities Academic Medical funding included in the PA Department of Public Welfare.

**Penn College of Podiatric Medicine merged with Temple University effective 7/1/98; funds are included under Temple University.

***Merged with Drexel University effective 7/1/02.

**** Formerly Equal Opportunity Professional Education Program.
# Rhode Island

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Rhode Island (In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Rhode Island</td>
<td>81,600</td>
<td>81,841</td>
<td>84,303</td>
</tr>
<tr>
<td>Rhode Island College</td>
<td>43,633</td>
<td>43,892</td>
<td>44,981</td>
</tr>
<tr>
<td>Community College of Rhode Island</td>
<td>43,167</td>
<td>41,816</td>
<td>45,770</td>
</tr>
<tr>
<td><strong>Subtotal, Universities and Colleges</strong></td>
<td>168,400</td>
<td>167,549</td>
<td>175,054</td>
</tr>
<tr>
<td>Office of Higher Education</td>
<td>5,855</td>
<td>5,893</td>
<td>7,314</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>174,255</strong></td>
<td><strong>173,442</strong></td>
<td><strong>182,368</strong></td>
</tr>
</tbody>
</table>

*STATE HIGHER EDUCATION TAX APPROPRIATIONS, FY 2006, Page 83*
## South Carolina

**Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in South Carolina**

*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised*</th>
<th>New Fiscal Year 2005-06**</th>
</tr>
</thead>
<tbody>
<tr>
<td>Univ of South Carolina, Main Campus</td>
<td>131,464</td>
<td>131,464</td>
<td>138,482</td>
</tr>
<tr>
<td>Medical School, Main Campus</td>
<td>20,716</td>
<td>20,716</td>
<td>21,543</td>
</tr>
<tr>
<td>Upstate Campus***</td>
<td>10,775</td>
<td>10,775</td>
<td>12,284</td>
</tr>
<tr>
<td>Aiken Campus</td>
<td>9,580</td>
<td>9,579</td>
<td>10,022</td>
</tr>
<tr>
<td>Beaufort Campus</td>
<td>1,846</td>
<td>2,026</td>
<td>2,609</td>
</tr>
<tr>
<td>Two-Year Campuses</td>
<td>9,056</td>
<td>9,156</td>
<td>12,284</td>
</tr>
<tr>
<td><strong>Subtotal, Univ of South Carolina</strong></td>
<td>183,437</td>
<td>183,716</td>
<td>197,224</td>
</tr>
<tr>
<td>Medical Univ of South Carolina</td>
<td>81,964</td>
<td>82,742</td>
<td>85,907</td>
</tr>
<tr>
<td>Residency Programs</td>
<td>13,857</td>
<td>14,659</td>
<td>14,835</td>
</tr>
<tr>
<td>Hospitals and Clinics</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal, Medical University of SC</strong></td>
<td>95,821</td>
<td>97,401</td>
<td>100,742</td>
</tr>
<tr>
<td>College of Charleston</td>
<td>26,057</td>
<td>27,040</td>
<td>29,283</td>
</tr>
<tr>
<td>South Carolina State University</td>
<td>19,048</td>
<td>20,210</td>
<td>21,040</td>
</tr>
<tr>
<td>SC State Public Service Activities</td>
<td>1,377</td>
<td>1,959</td>
<td>2,371</td>
</tr>
<tr>
<td><strong>Subtotal, SC State</strong></td>
<td>20,425</td>
<td>22,169</td>
<td>23,411</td>
</tr>
<tr>
<td>Winthrop University</td>
<td>17,964</td>
<td>19,964</td>
<td>20,923</td>
</tr>
<tr>
<td>The Citadel</td>
<td>13,056</td>
<td>14,166</td>
<td>14,754</td>
</tr>
<tr>
<td>Francis Marion University</td>
<td>12,886</td>
<td>13,192</td>
<td>15,250</td>
</tr>
<tr>
<td>Coastal Carolina</td>
<td>11,286</td>
<td>11,786</td>
<td>12,252</td>
</tr>
<tr>
<td>Lander University</td>
<td>8,710</td>
<td>9,285</td>
<td>9,696</td>
</tr>
<tr>
<td><strong>Subtotal, State Colleges</strong></td>
<td>110,384</td>
<td>117,602</td>
<td>125,569</td>
</tr>
<tr>
<td>Commission on Higher Education</td>
<td>1,956</td>
<td>1,963</td>
<td>1,983</td>
</tr>
<tr>
<td>Scholarships, Loans, SREB****</td>
<td>2,095</td>
<td>44,702</td>
<td>50,817</td>
</tr>
<tr>
<td>Desegregation Funds</td>
<td>712</td>
<td>712</td>
<td>712</td>
</tr>
<tr>
<td>Cutting Edge</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal, CHE</strong></td>
<td>4,763</td>
<td>47,377</td>
<td>53,512</td>
</tr>
<tr>
<td>Grants to Private College Students</td>
<td>19,669</td>
<td>19,669</td>
<td>19,693</td>
</tr>
<tr>
<td>Board Tech &amp; Comp Educ</td>
<td>133,065</td>
<td>136,047</td>
<td>138,538</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>667,431</td>
<td>724,351</td>
<td>767,277</td>
</tr>
</tbody>
</table>

*Revised to include 2004-2005 Pay Increases

**Includes 2005-2006 Pay Increases

***USC-Spartanburg has changed its name to USC-Upstate

****Revised to include state general funds for scholarships for public and private institutions not reported previously.
### South Dakota

**Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in South Dakota**

*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of South Dakota</td>
<td>27,777</td>
<td>27,777</td>
<td>28,306</td>
</tr>
<tr>
<td>Medical school</td>
<td>15,059</td>
<td>15,059</td>
<td>16,504</td>
</tr>
<tr>
<td><strong>Subtotal, Univ of South Dakota</strong></td>
<td>42,836</td>
<td>42,836</td>
<td>44,810</td>
</tr>
<tr>
<td>South Dakota State University</td>
<td>37,715</td>
<td>37,715</td>
<td>38,768</td>
</tr>
<tr>
<td>Ag experiment station</td>
<td>9,361</td>
<td>9,361</td>
<td>9,629</td>
</tr>
<tr>
<td>Coop extension</td>
<td>7,405</td>
<td>7,405</td>
<td>7,615</td>
</tr>
<tr>
<td><strong>Subtotal, South Dakota State Univ</strong></td>
<td>54,481</td>
<td>54,481</td>
<td>56,012</td>
</tr>
<tr>
<td>SD School of Mines &amp; Technology</td>
<td>11,107</td>
<td>11,107</td>
<td>11,829</td>
</tr>
<tr>
<td>Northern State University</td>
<td>10,329</td>
<td>10,329</td>
<td>10,476</td>
</tr>
<tr>
<td>Black Hills State University</td>
<td>6,923</td>
<td>6,923</td>
<td>7,117</td>
</tr>
<tr>
<td>Dakota State University</td>
<td>6,425</td>
<td>6,425</td>
<td>6,603</td>
</tr>
<tr>
<td>Executive Director's Office</td>
<td>1,808</td>
<td>1,808</td>
<td>1,901</td>
</tr>
<tr>
<td>Utilities</td>
<td>3,485</td>
<td>3,485</td>
<td>4,113</td>
</tr>
<tr>
<td>Regents Information System</td>
<td>507</td>
<td>1,337</td>
<td>2,712</td>
</tr>
<tr>
<td>Student Loans and Scholarships</td>
<td>1,389</td>
<td>2,022</td>
<td>203</td>
</tr>
<tr>
<td>Other</td>
<td>6,023</td>
<td>5,193</td>
<td>2,658</td>
</tr>
<tr>
<td>Postsecondary Vocational Education</td>
<td>16,993</td>
<td>16,993</td>
<td>16,960</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>162,306</strong></td>
<td><strong>162,939</strong></td>
<td><strong>165,394</strong></td>
</tr>
</tbody>
</table>
Tennessee

Appropriations of state tax funds for operating expenses of higher education, fiscal years
2004-05 (Initial and Revised) and 2005-06 in Tennessee
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>University of Tennessee</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Knoxville</td>
<td>158,548</td>
<td>163,632</td>
<td>163,632</td>
</tr>
<tr>
<td>Chattanooga</td>
<td>38,319</td>
<td>39,326</td>
<td>39,326</td>
</tr>
<tr>
<td>Martin</td>
<td>27,158</td>
<td>27,905</td>
<td>27,905</td>
</tr>
<tr>
<td>Space Institute</td>
<td>7,201</td>
<td>7,210</td>
<td>7,210</td>
</tr>
<tr>
<td>Medical Units</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>College of Medicine</td>
<td>40,141</td>
<td>41,234</td>
<td>41,234</td>
</tr>
<tr>
<td>Family Medicine</td>
<td>6,355</td>
<td>6,972</td>
<td>6,972</td>
</tr>
<tr>
<td>UT Memphis</td>
<td>58,096</td>
<td>60,528</td>
<td>60,528</td>
</tr>
<tr>
<td>Ag Experiment Station</td>
<td>20,533</td>
<td>21,519</td>
<td>21,519</td>
</tr>
<tr>
<td>Ag Extension service</td>
<td>24,358</td>
<td>25,679</td>
<td>25,679</td>
</tr>
<tr>
<td>Coll of Veterinary Medicine</td>
<td>13,288</td>
<td>13,814</td>
<td>13,814</td>
</tr>
<tr>
<td>Municipal Tech Advisory Serv</td>
<td>1,489</td>
<td>1,629</td>
<td>1,629</td>
</tr>
<tr>
<td>County Tech Advisory Service</td>
<td>1,111</td>
<td>1,237</td>
<td>1,237</td>
</tr>
<tr>
<td>Institute for Public Service</td>
<td>4,634</td>
<td>4,800</td>
<td>4,800</td>
</tr>
<tr>
<td>University-wide admin</td>
<td>3,062</td>
<td>3,400</td>
<td>3,400</td>
</tr>
<tr>
<td><strong>Subtotal, University of Tennessee</strong></td>
<td>404,293</td>
<td>418,885</td>
<td>418,885</td>
</tr>
</tbody>
</table>

| Tennessee Board of Regents       |                |                |         |
| Board of Regents Univs           |                |                |         |
| Austin Peay State U              | 29,597         | 30,308         | 30,308  |
| East Tennessee State U           | 51,644         | 53,144         | 53,144  |
| ETSU Coll of Medicine            | 23,366         | 23,735         | 23,735  |
| ETSU Family Practice             | 4,189          | 4,564          | 4,564   |
| University of Memphis            | 101,264        | 104,009        | 104,009 |
| Middle Tennessee State U         | 81,268         | 83,473         | 83,473  |
| Tennessee State U                | 36,687         | 37,868         | 37,868  |
| TSU - McMinnville Center         | 442            | 459            | 459     |
| Tennessee Technological U        | 40,822         | 42,109         | 42,109  |
| **Subtotal, Board of Regents Universities** | 369,279       | 379,669        | 379,669 |

| Two-Year Institutions            |                |                |         |
| Chattanooga State Tech           | 20,847         | 21,552         | 21,552  |
| Cleveland State                  | 9,068          | 9,374          | 9,374   |
| Columbia State                   | 11,227         | 11,880         | 11,880  |
| Dyersburg State                  | 6,050          | 6,252          | 6,252   |
| Jackson State                    | 10,639         | 11,052         | 11,052  |

Continued on next page...
**Tennessee, continued**

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motlow State</td>
<td>8,777</td>
<td>9,128</td>
<td>9,128</td>
</tr>
<tr>
<td>Nashville State Tech</td>
<td>12,889</td>
<td>13,350</td>
<td>13,350</td>
</tr>
<tr>
<td>Northeast State Tech</td>
<td>10,401</td>
<td>10,742</td>
<td>10,742</td>
</tr>
<tr>
<td>Pellissippi State Tech</td>
<td>17,959</td>
<td>18,474</td>
<td>18,474</td>
</tr>
<tr>
<td>Roane State</td>
<td>15,657</td>
<td>16,194</td>
<td>16,194</td>
</tr>
<tr>
<td>Southwest Tennessee CC</td>
<td>34,329</td>
<td>35,462</td>
<td>35,462</td>
</tr>
<tr>
<td>Volunteer State</td>
<td>15,434</td>
<td>15,944</td>
<td>15,944</td>
</tr>
<tr>
<td>Walters State</td>
<td>15,681</td>
<td>16,251</td>
<td>16,251</td>
</tr>
<tr>
<td><strong>Subtotal, Two-Year Institutions</strong></td>
<td>188,958</td>
<td>195,655</td>
<td>195,655</td>
</tr>
<tr>
<td>Technology Centers</td>
<td>41,798</td>
<td>43,496</td>
<td>43,496</td>
</tr>
<tr>
<td>Foreign Language Inst</td>
<td>295</td>
<td>313</td>
<td>313</td>
</tr>
<tr>
<td>Brd of Regents, admin</td>
<td>3,760</td>
<td>3,824</td>
<td>3,824</td>
</tr>
<tr>
<td><strong>Subtotal, Board of Regents System</strong></td>
<td>604,090</td>
<td>622,957</td>
<td>622,957</td>
</tr>
<tr>
<td>Higher Education Commission</td>
<td>1,936</td>
<td>2,012</td>
<td>2,012</td>
</tr>
<tr>
<td>Contract Education</td>
<td>2,330</td>
<td>2,330</td>
<td>2,330</td>
</tr>
<tr>
<td>TN Student Assistance Corp</td>
<td>43,666</td>
<td>43,737</td>
<td>43,737</td>
</tr>
<tr>
<td>Centers of Excellence</td>
<td>17,116</td>
<td>17,599</td>
<td>17,599</td>
</tr>
<tr>
<td>Campus Centers of Emphasis</td>
<td>1,229</td>
<td>1,281</td>
<td>1,281</td>
</tr>
<tr>
<td>Academic Scholarships</td>
<td>252</td>
<td>402</td>
<td>402</td>
</tr>
<tr>
<td>THEC Grants</td>
<td>2,510</td>
<td>2,510</td>
<td>2,510</td>
</tr>
<tr>
<td>Geier Desegregation Funds</td>
<td>11,265</td>
<td>11,265</td>
<td>11,265</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,088,681</td>
<td>1,122,978</td>
<td>1,122,978</td>
</tr>
</tbody>
</table>
Texas

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Texas
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>U of Texas at Arlington</td>
<td>95,417</td>
<td>94,283</td>
<td>99,389</td>
</tr>
<tr>
<td>U of Texas at Austin</td>
<td>306,807</td>
<td>299,555</td>
<td>307,803</td>
</tr>
<tr>
<td>U of Texas at Brownsville</td>
<td>20,215</td>
<td>20,191</td>
<td>23,115</td>
</tr>
<tr>
<td>U of Texas at Dallas</td>
<td>64,640</td>
<td>64,132</td>
<td>68,890</td>
</tr>
<tr>
<td>U of Texas at El Paso</td>
<td>71,697</td>
<td>71,437</td>
<td>77,114</td>
</tr>
<tr>
<td>U of Texas-Pan American</td>
<td>55,459</td>
<td>55,176</td>
<td>61,782</td>
</tr>
<tr>
<td>U of Texas of the Permian Basin</td>
<td>14,030</td>
<td>14,047</td>
<td>15,231</td>
</tr>
<tr>
<td>U of Texas at San Antonio</td>
<td>75,042</td>
<td>74,701</td>
<td>89,770</td>
</tr>
<tr>
<td>U of Texas at Tyler</td>
<td>24,053</td>
<td>24,132</td>
<td>27,471</td>
</tr>
<tr>
<td>UT Medical Branch at Galveston</td>
<td>284,212</td>
<td>276,064</td>
<td>297,948</td>
</tr>
<tr>
<td>UT Southwestern Medical at Dallas</td>
<td>119,294</td>
<td>119,111</td>
<td>148,730</td>
</tr>
<tr>
<td>UT HSC at Houston</td>
<td>144,627</td>
<td>143,582</td>
<td>153,463</td>
</tr>
<tr>
<td>UT HSC at San Antonio</td>
<td>139,386</td>
<td>139,519</td>
<td>160,026</td>
</tr>
<tr>
<td>UT Health Center at Tyler</td>
<td>37,631</td>
<td>36,617</td>
<td>40,607</td>
</tr>
<tr>
<td>UT M.D. Anderson Cancer Center</td>
<td>174,140</td>
<td>154,147</td>
<td>169,552</td>
</tr>
<tr>
<td>UT System Admin</td>
<td>4,186</td>
<td>4,186</td>
<td>1,870</td>
</tr>
<tr>
<td><strong>Subtotal, UT System</strong></td>
<td><strong>1,630,836</strong></td>
<td><strong>1,590,880</strong></td>
<td><strong>1,742,761</strong></td>
</tr>
<tr>
<td>Texas A&amp;M University</td>
<td>261,865</td>
<td>260,924</td>
<td>272,363</td>
</tr>
<tr>
<td>Texas A&amp;M Univ System HSC</td>
<td>61,806</td>
<td>61,602</td>
<td>71,825</td>
</tr>
<tr>
<td>Tx Agricultural Experiment Station</td>
<td>63,360</td>
<td>62,653</td>
<td>64,670</td>
</tr>
<tr>
<td>Tx Cooperative Extension Service</td>
<td>54,752</td>
<td>54,485</td>
<td>59,796</td>
</tr>
<tr>
<td>Tx Forest Service</td>
<td>17,866</td>
<td>17,280</td>
<td>18,255</td>
</tr>
<tr>
<td>Tx Engineering Experiment Station</td>
<td>16,783</td>
<td>16,668</td>
<td>16,893</td>
</tr>
<tr>
<td>Tx Engineering Extension Service</td>
<td>7,340</td>
<td>6,883</td>
<td>6,872</td>
</tr>
<tr>
<td>Tx Wildlife Damage Management Service</td>
<td>590</td>
<td>590</td>
<td>0</td>
</tr>
<tr>
<td>Tx Vet Medical Diagnostic Lab</td>
<td>5,427</td>
<td>5,092</td>
<td>5,207</td>
</tr>
<tr>
<td>Tx Transportation Institute</td>
<td>527</td>
<td>470</td>
<td>470</td>
</tr>
<tr>
<td>Prairie View A&amp;M U</td>
<td>48,058</td>
<td>47,862</td>
<td>58,195</td>
</tr>
<tr>
<td>Tarleton State U</td>
<td>32,041</td>
<td>31,952</td>
<td>35,035</td>
</tr>
<tr>
<td>Texas A&amp;M U at Galveston</td>
<td>12,260</td>
<td>12,270</td>
<td>13,045</td>
</tr>
<tr>
<td>Texas A&amp;M U-Commerce</td>
<td>36,618</td>
<td>36,464</td>
<td>36,603</td>
</tr>
<tr>
<td>Texas A&amp;M U-Corpus Christi</td>
<td>37,102</td>
<td>37,037</td>
<td>41,492</td>
</tr>
<tr>
<td>Texas A&amp;M U-Kingsville</td>
<td>35,734</td>
<td>35,600</td>
<td>39,672</td>
</tr>
<tr>
<td>Texas A&amp;M International U</td>
<td>22,638</td>
<td>22,559</td>
<td>23,753</td>
</tr>
<tr>
<td>Texas A&amp;M U-Texarkana</td>
<td>9,803</td>
<td>9,751</td>
<td>9,857</td>
</tr>
<tr>
<td>West Texas A&amp;M U</td>
<td>29,344</td>
<td>29,207</td>
<td>31,510</td>
</tr>
<tr>
<td>TAMU System Admin</td>
<td>1,314</td>
<td>1,325</td>
<td>3,363</td>
</tr>
<tr>
<td><strong>Subtotal, Texas A&amp;M System</strong></td>
<td><strong>755,228</strong></td>
<td><strong>750,674</strong></td>
<td><strong>808,876</strong></td>
</tr>
</tbody>
</table>

Continued on next page...
## Texas, continued

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Houston</td>
<td>158,287</td>
<td>157,134</td>
<td>166,894</td>
</tr>
<tr>
<td>U of Houston - Clear Lake</td>
<td>30,698</td>
<td>31,033</td>
<td>31,993</td>
</tr>
<tr>
<td>U of Houston - Downtown</td>
<td>22,811</td>
<td>22,870</td>
<td>26,282</td>
</tr>
<tr>
<td>U of Houston - Victoria</td>
<td>12,124</td>
<td>12,158</td>
<td>12,658</td>
</tr>
<tr>
<td>UH System Admin</td>
<td>3,673</td>
<td>3,521</td>
<td>3,734</td>
</tr>
<tr>
<td><strong>Subtotal U of H</strong></td>
<td><strong>227,593</strong></td>
<td><strong>226,716</strong></td>
<td><strong>241,561</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Texas State U System</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Texas State U - San Marcos</td>
<td>82,645</td>
<td>82,158</td>
<td>87,402</td>
</tr>
<tr>
<td>Sam Houston St U</td>
<td>44,483</td>
<td>44,459</td>
<td>47,736</td>
</tr>
<tr>
<td>Angelo State U</td>
<td>25,797</td>
<td>25,717</td>
<td>25,920</td>
</tr>
<tr>
<td>Sul Ross State U</td>
<td>14,840</td>
<td>14,873</td>
<td>15,073</td>
</tr>
<tr>
<td>Sul Ross St U - Rio Grande College</td>
<td>5,784</td>
<td>5,796</td>
<td>5,933</td>
</tr>
<tr>
<td>Lamar Univ - Beaumont</td>
<td>38,459</td>
<td>37,006</td>
<td>38,556</td>
</tr>
<tr>
<td>Lamar Institute of Tech</td>
<td>8,904</td>
<td>8,843</td>
<td>9,365</td>
</tr>
<tr>
<td>Lamar State College - Orange</td>
<td>6,233</td>
<td>6,633</td>
<td>7,398</td>
</tr>
<tr>
<td>Lamar State College - Port Arthur</td>
<td>9,416</td>
<td>8,915</td>
<td>9,282</td>
</tr>
<tr>
<td>TSUS System Admin</td>
<td>1,404</td>
<td>1,408</td>
<td>1,348</td>
</tr>
<tr>
<td><strong>Subtotal, Tx State Univ System</strong></td>
<td><strong>237,965</strong></td>
<td><strong>235,808</strong></td>
<td><strong>248,013</strong></td>
</tr>
</tbody>
</table>

| Texas Tech Univ                           | 136,892        | 136,725        | 148,906        |
| Texas Tech Univ HSC (Includes El Paso)    | 107,658        | 106,737        | 125,581        |
| Texas Tech System Admin                   | 1,106          | 1,106          | 1,086          |
| **Subtotal TTU**                           | **245,656**    | **244,568**    | **275,573**    |

| U of North Texas                          | 112,779        | 111,138        | 113,600        |
| U of North Texas HSC                       | 46,209         | 46,060         | 53,728         |
| U of North Texas System Administration    | 3,944          | 3,961          | 4,733          |
| **Subtotal U of North Texas**              | **162,932**    | **161,159**    | **172,061**    |

| Texas State Tech College (all campuses)   | 68,383         | 67,538         | 74,264         |
| Texas Woman's U                           | 52,896         | 52,741         | 62,225         |
| Texas Southern U                          | 51,050         | 51,190         | 58,536         |
| Stephen Austin State U                    | 46,481         | 46,132         | 48,018         |
| Midwestern State U                        | 20,476         | 20,277         | 21,560         |

| Food & Fibers Comm                        | 1,388          | 1,388          | 471            |
| Higher Education Assistance Fund          | 87,500         | 87,500         | 87,500         |
| State aid to community colleges           | 934,846        | 931,751        | 1,017,080      |
| Baylor University Medical Ctr. - Dallas   | 0              | 0              | 0              |
| Coordinating Board                        | 12,107         | 11,454         | 11,386         |
| SREB                                       | 0              | 0              | 0              |
| Baylor College of Medicine                | 38,964         | 38,964         | 42,439         |
| Family Practice Residency                 | 9,192          | 9,192          | 8,732          |
| Physicians Compensation                   | 0              | 0              | 0              |
| Joint Admission Medical Prog.             | 0              | 0              | 3,316          |
| Other Medical Funds                       | 5,687          | 5,687          | 11,033         |

*Continued on next page...*
Texas, continued

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advance Research Program</td>
<td>0</td>
<td>0</td>
<td>8,382</td>
</tr>
<tr>
<td>Advanced Tech Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>(TEXAS) Student Financial Aid</td>
<td>162,000</td>
<td>162,000</td>
<td>175,480</td>
</tr>
<tr>
<td>(TEXAS II) Student Financial Aid</td>
<td>4,843</td>
<td>4,843</td>
<td>0</td>
</tr>
<tr>
<td>Teach for TEXAS Condit. Grants</td>
<td>4,987</td>
<td>4,987</td>
<td>4,521</td>
</tr>
<tr>
<td>Tuition Equalization grants</td>
<td>70,500</td>
<td>70,500</td>
<td>105,975</td>
</tr>
<tr>
<td>Tuition Assistance Grants</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other financial aid funds</td>
<td>7,054</td>
<td>7,054</td>
<td>1,732</td>
</tr>
<tr>
<td>Developmental education</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Enrollment Growth</td>
<td>10,972</td>
<td>10,972</td>
<td>4,591</td>
</tr>
<tr>
<td>Public Awareness Campaign</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Trusteed Tobacco Funds</td>
<td>3,150</td>
<td>3,150</td>
<td>3,150</td>
</tr>
<tr>
<td>Other</td>
<td>3,553</td>
<td>3,553</td>
<td>3,305</td>
</tr>
<tr>
<td>Technology Workforce Development</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Campus Roads and Streets</td>
<td>26,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fringe Benefit Reductions for Higher Ed. Institutions (HB7) not Identified by Institution or Goal</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal, C.B.</strong></td>
<td><strong>359,009</strong></td>
<td><strong>332,356</strong></td>
<td><strong>384,042</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>4,882,239</strong></td>
<td><strong>4,800,678</strong></td>
<td><strong>5,242,541</strong></td>
</tr>
</tbody>
</table>
Utah

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Utah
(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Utah</td>
<td>181,332</td>
<td>187,200</td>
<td>192,429</td>
</tr>
<tr>
<td>Medical programs</td>
<td>25,568</td>
<td>25,568</td>
<td>26,127</td>
</tr>
<tr>
<td>Research &amp; public service</td>
<td>3,755</td>
<td>3,705</td>
<td>3,832</td>
</tr>
<tr>
<td><strong>Subtotal, University of Utah</strong></td>
<td>210,655</td>
<td>216,473</td>
<td>222,388</td>
</tr>
<tr>
<td>Utah State University</td>
<td>103,038</td>
<td>104,865</td>
<td>115,016</td>
</tr>
<tr>
<td>Agricultural programs</td>
<td>23,265</td>
<td>23,265</td>
<td>23,940</td>
</tr>
<tr>
<td>Research &amp; public service</td>
<td>1,530</td>
<td>1,530</td>
<td>1,575</td>
</tr>
<tr>
<td><strong>Subtotal, Utah State University</strong></td>
<td>127,834</td>
<td>129,660</td>
<td>140,530</td>
</tr>
<tr>
<td>Four Year Universities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Weber State University</td>
<td>56,795</td>
<td>57,117</td>
<td>59,951</td>
</tr>
<tr>
<td>Southern Utah University</td>
<td>26,791</td>
<td>26,932</td>
<td>27,743</td>
</tr>
<tr>
<td><strong>Subtotal, Four Year Universities</strong></td>
<td>83,586</td>
<td>84,050</td>
<td>87,694</td>
</tr>
<tr>
<td>Four Year Colleges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Utah Valley State College</td>
<td>41,952</td>
<td>42,549</td>
<td>47,810</td>
</tr>
<tr>
<td><strong>Subtotal, Four Year Colleges</strong></td>
<td>41,952</td>
<td>42,549</td>
<td>47,810</td>
</tr>
<tr>
<td>Two Year Colleges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Snow College</td>
<td>17,382</td>
<td>17,423</td>
<td>18,016</td>
</tr>
<tr>
<td>Dixie State College</td>
<td>16,758</td>
<td>16,913</td>
<td>17,703</td>
</tr>
<tr>
<td>College of Eastern Utah</td>
<td>12,760</td>
<td>12,858</td>
<td>13,713</td>
</tr>
<tr>
<td>Salt Lake Community College</td>
<td>54,865</td>
<td>55,079</td>
<td>57,571</td>
</tr>
<tr>
<td><strong>Subtotal, Two Year Colleges</strong></td>
<td>101,765</td>
<td>102,272</td>
<td>107,003</td>
</tr>
<tr>
<td>Utah College of Applied Technology</td>
<td>39,972</td>
<td>40,461</td>
<td>44,300</td>
</tr>
<tr>
<td>Brd of Regents &amp; Statewide</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration</td>
<td>2,901</td>
<td>2,901</td>
<td>5,178</td>
</tr>
<tr>
<td>Statewide programs</td>
<td>16,930</td>
<td>16,929</td>
<td>17,565</td>
</tr>
<tr>
<td><strong>Subtotal, SBR &amp; Statewide</strong></td>
<td>19,830</td>
<td>19,830</td>
<td>22,743</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>625,593</strong></td>
<td><strong>635,295</strong></td>
<td><strong>672,468</strong></td>
</tr>
</tbody>
</table>
Vermont

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 and 2005-06 in Vermont (In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Vermont</td>
<td>37,943</td>
<td>39,276</td>
</tr>
<tr>
<td><strong>State Colleges</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vt. Interactive TV</td>
<td>21,868</td>
<td>22,533</td>
</tr>
<tr>
<td>School of Nursing &amp; Dental Hygiene</td>
<td>795</td>
<td>815</td>
</tr>
<tr>
<td><strong>Subtotal, State Colleges</strong></td>
<td>23,284</td>
<td>24,342</td>
</tr>
<tr>
<td><strong>Student Assistance Corp.</strong></td>
<td>17,143</td>
<td>17,771</td>
</tr>
<tr>
<td>Educational TV (now Vt. Public TV)</td>
<td>564</td>
<td>574</td>
</tr>
<tr>
<td>New England Higher Educ. Compact</td>
<td>89</td>
<td>80</td>
</tr>
<tr>
<td>Ed Commission of the States</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>79,023</strong></td>
<td><strong>82,043</strong></td>
</tr>
</tbody>
</table>

*No revisions reported*
### Virginia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Virginia*  
*(In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Four-Year Institutions</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Christopher Newport University</td>
<td>22,071</td>
<td>22,071</td>
<td>24,153</td>
</tr>
<tr>
<td>College of William and Mary</td>
<td>39,225</td>
<td>39,225</td>
<td>41,292</td>
</tr>
<tr>
<td>George Mason University</td>
<td>98,248</td>
<td>98,248</td>
<td>108,808</td>
</tr>
<tr>
<td>James Madison University</td>
<td>57,932</td>
<td>57,932</td>
<td>64,077</td>
</tr>
<tr>
<td>Longwood University</td>
<td>18,929</td>
<td>18,929</td>
<td>22,004</td>
</tr>
<tr>
<td>University of Mary Washington</td>
<td>15,005</td>
<td>15,005</td>
<td>16,091</td>
</tr>
<tr>
<td>Norfolk State University</td>
<td>40,179</td>
<td>40,179</td>
<td>41,967</td>
</tr>
<tr>
<td>Old Dominion University</td>
<td>77,736</td>
<td>77,736</td>
<td>85,633</td>
</tr>
<tr>
<td>Radford University</td>
<td>36,540</td>
<td>36,540</td>
<td>39,451</td>
</tr>
<tr>
<td>University of Virginia</td>
<td>119,801</td>
<td>119,801</td>
<td>130,424</td>
</tr>
<tr>
<td>University of Virginia's College at Wise</td>
<td>9,664</td>
<td>9,664</td>
<td>10,957</td>
</tr>
<tr>
<td>VA Commonwealth University</td>
<td>147,747</td>
<td>147,747</td>
<td>162,416</td>
</tr>
<tr>
<td>Virginia Military Institute</td>
<td>12,751</td>
<td>12,751</td>
<td>13,075</td>
</tr>
<tr>
<td>Virginia Tech</td>
<td>145,344</td>
<td>145,344</td>
<td>155,332</td>
</tr>
<tr>
<td>Virginia State University</td>
<td>26,855</td>
<td>26,855</td>
<td>28,149</td>
</tr>
<tr>
<td><strong>Subtotal, Four-Year Institutions</strong></td>
<td>868,026</td>
<td>868,026</td>
<td>943,829</td>
</tr>
<tr>
<td><strong>Two-Year Institutions</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Richard Bland College</td>
<td>4,477</td>
<td>4,577</td>
<td>4,639</td>
</tr>
<tr>
<td>VA Community College System</td>
<td>303,381</td>
<td>302,976</td>
<td>328,764</td>
</tr>
<tr>
<td><strong>Subtotal, Two-Year Institutions</strong></td>
<td>307,858</td>
<td>307,553</td>
<td>333,403</td>
</tr>
<tr>
<td><strong>Student Aid (1)</strong></td>
<td>91,318</td>
<td>91,318</td>
<td>100,247</td>
</tr>
<tr>
<td><strong>Affiliated Agencies</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>VT, VA Coop &amp; Ag Exp Station Div</td>
<td>55,586</td>
<td>55,586</td>
<td>58,357</td>
</tr>
<tr>
<td>VSU, VA Coop &amp; Ag Research Services</td>
<td>3,390</td>
<td>3,390</td>
<td>4,143</td>
</tr>
<tr>
<td>W&amp;M, VA Inst of Marine Science</td>
<td>16,265</td>
<td>16,443</td>
<td>17,551</td>
</tr>
<tr>
<td>MWC, Melchers-Monroe Memorials</td>
<td>529</td>
<td>529</td>
<td>529</td>
</tr>
<tr>
<td><strong>Subtotal, Affiliated Agencies</strong></td>
<td>75,770</td>
<td>75,948</td>
<td>80,580</td>
</tr>
<tr>
<td><strong>Council of Higher Education</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration</td>
<td>3,003</td>
<td>3,003</td>
<td>3,596</td>
</tr>
<tr>
<td>Supplemental Programs</td>
<td>5,724</td>
<td>5,724</td>
<td>5,784</td>
</tr>
<tr>
<td>Grants &amp; Programs</td>
<td>6,612</td>
<td>6,612</td>
<td>6,475</td>
</tr>
<tr>
<td>Financial Assistance</td>
<td>49,015</td>
<td>49,015</td>
<td>53,819</td>
</tr>
<tr>
<td><strong>Subtotal, Council of Higher Ed</strong></td>
<td>64,354</td>
<td>64,354</td>
<td>69,674</td>
</tr>
</tbody>
</table>

*Continued on next page...*
Virginia, continued

Institutions 2004-05 Initial 2004-05 Revised 2005-06

Related Agencies
Commonwealth Tech. Research Fund 0 0 0
Eastern VA Med Authority (EVMA) 11,960 11,960 12,460
Innovative Technology Authority 7,748 7,748 6,087
Southeastern U’s Research Assoc 642 642 1,082
Commonwealth Health Research Fund 0 0 0
VCBA--Equipment Trust Fund (2) 56,784 48,188 39,897
VA Plan for Equal Opportunity 0
SW Virginia Higher Ed Center 1,512 1,512 1,512
Roanoke Higher Education Center 718 1,001 718
Institute for Advanced Learning and Research 2,272 2,272 3,872
Southern Virginia Higher Ed Center 1,244
Subtotal, Related Agencies 81,636 73,323 66,872
Total (3) 1,488,962 1,480,522 1,594,605

(1) Includes appropriations made directly to state-supported higher education institutions for discretionary student aid as well as student aid to those agencies listed below:

<table>
<thead>
<tr>
<th></th>
<th>2004-05</th>
<th>2004-05 (R)</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dept of Health</td>
<td>1,016</td>
<td>no change</td>
<td>1,416</td>
</tr>
<tr>
<td>Dept of Military Affairs</td>
<td>1,600</td>
<td>no change</td>
<td>2,250</td>
</tr>
<tr>
<td>Subtotal</td>
<td>2,616</td>
<td></td>
<td>3,666</td>
</tr>
</tbody>
</table>

(2) The central appropriation is for the total Equipment Trust Fund debt service payments. In 1998-99 and 1999-00, appropriations for prior years' lease payments were included in the institutions' budgets. All such appropriations are now made centrally rather than directly to the institutions.

(3) Included in the totals are general fund appropriations related to private institutions and non-state agencies.

<table>
<thead>
<tr>
<th></th>
<th>2004-05</th>
<th>2004-05 (R)</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Financial Aid to Students Attending</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Private or Out-of-State Institutions</td>
<td>42,767</td>
<td>42,767</td>
<td>46,384</td>
</tr>
<tr>
<td>Non-State Agencies</td>
<td>20,800</td>
<td>20,897</td>
<td>20,176</td>
</tr>
<tr>
<td>Subtotal</td>
<td>63,567</td>
<td>63,664</td>
<td>66,560</td>
</tr>
</tbody>
</table>
Washington

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Washington (In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Washington-Seattle</td>
<td>314,635</td>
<td>308,384</td>
<td>323,543</td>
</tr>
<tr>
<td>Tacoma branch</td>
<td>15,501</td>
<td>15,501</td>
<td>16,973</td>
</tr>
<tr>
<td>Bothell branch</td>
<td>11,291</td>
<td>11,291</td>
<td>12,097</td>
</tr>
<tr>
<td>Subtotal, University of Washington</td>
<td>341,427</td>
<td>335,176</td>
<td>352,613</td>
</tr>
<tr>
<td>Washington State Univ - Main campus</td>
<td>169,935</td>
<td>170,269</td>
<td>185,670</td>
</tr>
<tr>
<td>Vancouver branch</td>
<td>10,805</td>
<td>10,055</td>
<td>13,338</td>
</tr>
<tr>
<td>Tri-Cities branch</td>
<td>5,216</td>
<td>5,401</td>
<td>5,986</td>
</tr>
<tr>
<td>Spokane (now part of main campus)</td>
<td>9,228</td>
<td>9,449</td>
<td>9,805</td>
</tr>
<tr>
<td>Subtotal, Washington State Univ</td>
<td>195,184</td>
<td>195,174</td>
<td>214,799</td>
</tr>
<tr>
<td>Western Washington University</td>
<td>58,002</td>
<td>58,461</td>
<td>61,861</td>
</tr>
<tr>
<td>Eastern Washington University</td>
<td>44,271</td>
<td>45,662</td>
<td>49,393</td>
</tr>
<tr>
<td>Central Washington University</td>
<td>43,866</td>
<td>44,539</td>
<td>48,737</td>
</tr>
<tr>
<td>The Evergreen State College</td>
<td>24,592</td>
<td>24,732</td>
<td>26,671</td>
</tr>
<tr>
<td>Community &amp; Technical Colleges</td>
<td>534,985</td>
<td>533,024</td>
<td>585,470</td>
</tr>
<tr>
<td>SIRTI</td>
<td>1,419</td>
<td>1,415</td>
<td>1,446</td>
</tr>
<tr>
<td>Higher Education Coordinating Board</td>
<td>12,837</td>
<td>12,121</td>
<td>2,665</td>
</tr>
<tr>
<td>Financial aid</td>
<td>171,015</td>
<td>162,793</td>
<td>188,626</td>
</tr>
<tr>
<td>Subtotal, Higher Ed Coord Bd</td>
<td>183,852</td>
<td>174,914</td>
<td>191,291</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,427,598</strong></td>
<td><strong>1,413,097</strong></td>
<td><strong>1,532,281</strong></td>
</tr>
</tbody>
</table>
### West Virginia

Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in West Virginia

(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>West Virginia University</td>
<td>102,231</td>
<td>102,231</td>
<td>101,625</td>
</tr>
<tr>
<td>WVU-School of Health Sciences</td>
<td>24,338</td>
<td>24,338</td>
<td>24,395</td>
</tr>
<tr>
<td>WVU-School of Hlth Sciences-Charleston Div.</td>
<td>2,111</td>
<td>2,111</td>
<td>2,000</td>
</tr>
<tr>
<td>WVU Hlth Sciences-Eastern Div.</td>
<td>1,600</td>
<td>1,600</td>
<td>1,560</td>
</tr>
<tr>
<td>WVU at Parkersburg</td>
<td>8,035</td>
<td>8,035</td>
<td>8,210</td>
</tr>
<tr>
<td>Potomac State College of WVU</td>
<td>4,018</td>
<td>4,018</td>
<td>4,459</td>
</tr>
<tr>
<td>WVU Institute of Technology</td>
<td>6,146</td>
<td>6,146</td>
<td>5,992</td>
</tr>
<tr>
<td>WVU Institute of Technology-CC</td>
<td>3,201</td>
<td>3,201</td>
<td>3,217</td>
</tr>
<tr>
<td>Health Sciences Scholarship Fund</td>
<td>149</td>
<td>149</td>
<td>149</td>
</tr>
<tr>
<td>MA Public Health Program &amp; Hlth Sciences</td>
<td>61</td>
<td>61</td>
<td>58</td>
</tr>
<tr>
<td>Health Sciences Career Opportunities</td>
<td>61</td>
<td>61</td>
<td>58</td>
</tr>
<tr>
<td><strong>Subtotal, West Virginia University</strong></td>
<td><strong>151,951</strong></td>
<td><strong>151,951</strong></td>
<td><strong>151,723</strong></td>
</tr>
<tr>
<td>Marshall University</td>
<td>40,241</td>
<td>40,241</td>
<td>41,420</td>
</tr>
<tr>
<td>Marshall University Community College</td>
<td>5,335</td>
<td>5,335</td>
<td>5,425</td>
</tr>
<tr>
<td>Marshall University Medical School</td>
<td>9,553</td>
<td>9,553</td>
<td>9,726</td>
</tr>
<tr>
<td><strong>Subtotal, Marshall University</strong></td>
<td><strong>55,129</strong></td>
<td><strong>55,129</strong></td>
<td><strong>56,571</strong></td>
</tr>
<tr>
<td>School Osteopathic Medicine</td>
<td>6,447</td>
<td>6,447</td>
<td>6,467</td>
</tr>
<tr>
<td>Rural Health Funding</td>
<td>7,520</td>
<td>7,520</td>
<td>7,182</td>
</tr>
<tr>
<td><strong>Other Four-Year Institutions</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bluefield State College</td>
<td>3,225</td>
<td>3,225</td>
<td>4,526</td>
</tr>
<tr>
<td>Concord University</td>
<td>8,333</td>
<td>8,333</td>
<td>8,637</td>
</tr>
<tr>
<td>Fairmont State University</td>
<td>11,497</td>
<td>11,497</td>
<td>11,467</td>
</tr>
<tr>
<td>Glenville State College</td>
<td>5,493</td>
<td>5,493</td>
<td>5,356</td>
</tr>
<tr>
<td>Shepherd University</td>
<td>8,602</td>
<td>8,602</td>
<td>8,742</td>
</tr>
<tr>
<td>West Liberty State College</td>
<td>8,571</td>
<td>8,571</td>
<td>8,359</td>
</tr>
<tr>
<td>West Virginia State University</td>
<td>9,513</td>
<td>9,513</td>
<td>9,063</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>55,234</strong></td>
<td><strong>55,234</strong></td>
<td><strong>56,150</strong></td>
</tr>
<tr>
<td><strong>Community Colleges</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>WV Council for Community and Education</td>
<td>650</td>
<td>650</td>
<td>704</td>
</tr>
<tr>
<td>New River Community &amp; Tech. College</td>
<td>5,374</td>
<td>5,374</td>
<td>4,115</td>
</tr>
<tr>
<td>Eastern WV Community &amp; Technical College</td>
<td>1,968</td>
<td>1,968</td>
<td>1,968</td>
</tr>
<tr>
<td>Fairmont State Community &amp; Technical College</td>
<td>7,548</td>
<td>7,548</td>
<td>7,824</td>
</tr>
<tr>
<td>Shepherd University Community &amp; Tech. College</td>
<td>2,308</td>
<td>2,308</td>
<td>2,354</td>
</tr>
</tbody>
</table>

*Continued on next page…*
**West Virginia, continued**

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>WV State University Community &amp; Tech. College</td>
<td>2,734</td>
<td>2,734</td>
<td>3,016</td>
</tr>
<tr>
<td>Southern WV Community &amp; Technical College</td>
<td>7,889</td>
<td>7,889</td>
<td>7,850</td>
</tr>
<tr>
<td>West Virginia Northern Community College</td>
<td>5,729</td>
<td>5,729</td>
<td>5,823</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>34,200</strong></td>
<td><strong>34,200</strong></td>
<td><strong>33,654</strong></td>
</tr>
</tbody>
</table>

Administration, Computing, and Other Support

<table>
<thead>
<tr>
<th></th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commission Office</td>
<td>2,067</td>
<td>2,067</td>
<td>1,959</td>
</tr>
<tr>
<td>WVNET (Computer Center)</td>
<td>1,953</td>
<td>1,953</td>
<td>1,851</td>
</tr>
<tr>
<td>EPSCOR</td>
<td>300</td>
<td>300</td>
<td>300 (2)</td>
</tr>
<tr>
<td>VISTA E-Learning</td>
<td></td>
<td></td>
<td>300</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>4,320</strong></td>
<td><strong>4,320</strong></td>
<td><strong>4,410</strong></td>
</tr>
</tbody>
</table>

Financial Aid

<table>
<thead>
<tr>
<th></th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Higher Education Grant Program</td>
<td>18,000</td>
<td>18,000</td>
<td>21,452</td>
</tr>
<tr>
<td>Tuition Contract Program</td>
<td>750</td>
<td>750</td>
<td>705</td>
</tr>
<tr>
<td>Minority Doctoral Fellowship</td>
<td>150</td>
<td>150</td>
<td>150</td>
</tr>
<tr>
<td>WV Engineering Science &amp; Tech Schlrshp Prgrm</td>
<td>500</td>
<td>500</td>
<td>470</td>
</tr>
<tr>
<td>Underwood-Smith Scholarships</td>
<td>150</td>
<td>150</td>
<td>141</td>
</tr>
<tr>
<td>HSTA Program</td>
<td>1,017</td>
<td>1,017</td>
<td>1,017</td>
</tr>
<tr>
<td>HEAPS Grant</td>
<td>4,000</td>
<td>4,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Promise Scholarship Fund</td>
<td>30,000</td>
<td>30,000 (1)</td>
<td>37,921 (3)</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>54,567</strong></td>
<td><strong>54,567</strong></td>
<td><strong>66,856</strong></td>
</tr>
</tbody>
</table>

Special Funding Categories

<table>
<thead>
<tr>
<th></th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Higher Education Special Projects</td>
<td>1,052</td>
<td>1,052 (1)</td>
<td>5,600 (4)</td>
</tr>
<tr>
<td>Incentives Inst Contributions to State Priorities</td>
<td>-</td>
<td>-</td>
<td>800</td>
</tr>
<tr>
<td>Research Challenge</td>
<td>4,000</td>
<td>4,000</td>
<td>3,600 (5)</td>
</tr>
</tbody>
</table>

To remain in account - transfer to Dept. of Health and Human Services | 39,767 | 39,767 | 0 |

Gross Total of All Funding | 414,187 | 414,187 | 393,013 |

Less: Lottery Proceeds | (2,787) | (2,787) | (2,252) (6) |
Less: Lottery Education Funds (Incl Grant Prgrm) | (37,693) | (37,693) | (40,739) (6) |
Less: Excess Lottery for Promise | (30,000) | (30,000) | (27,000) (6) |
Less: Supplemental Lottery | | | |
Less: EPSCOR and Research Challenge | (4,300) | (4,300) | (3,900) (6) |

**Net Total of General Revenue Funding** | **339,407** | **339,407** | **319,122** |

Continued on next page...
West Virginia, continued

Notes for FY 2005:

1. The general revenue for FY 05 was revised to reflect a supplemental funding increase for Special Projects of $5.6 million and Promise Scholarships of $10.9 million. However, this has been revised to show when the funding will be used, which is FY06.

Notes for FY 2006:

2. EPSCOR is funded in the account for the Secretary of Education and the Arts.

3. Promise Scholarships have always been funded from excess lottery except for the supplemental mentioned in note 1 above and the total is included in these figures. However, the lottery portion has been subtracted at the bottom of the form to determine the amount of general revenue appropriations.

4. These are new categories of funding that began in FY 2002 and are distributed to the institutions on the basis of approved proposals. This funding is not considered base funding.

5. The Research Challenge funding is in a non-appropriated account for spending authorization.

6. Subtraction of lottery funds - This is special revenue from statewide lottery profits that are used for education and other purposes, but is subtracted to determine the amount of general tax appropriations. It is included in line items above as it is funding an increasing proportion of higher education.

7. Funding in the amount of $10 million is received from excess lottery for capital purposes, but is not reflected in these figures.
### Wisconsin

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 and 2005-06 in Wisconsin (In thousands of dollars)*

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05*</th>
<th>New Fiscal Year 2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Wisconsin System</td>
<td>888,001</td>
<td>888,207</td>
</tr>
<tr>
<td>WI Technical College System</td>
<td>140,260</td>
<td>141,067</td>
</tr>
<tr>
<td>Medical College of Wisconsin</td>
<td>6,741</td>
<td>6,160</td>
</tr>
<tr>
<td>Higher Educational Aids Board</td>
<td>68,600</td>
<td>96,081</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,103,602</strong></td>
<td><strong>1,131,515</strong></td>
</tr>
</tbody>
</table>

*No revisions reported*
Wyoming

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2004-05 (Initial and Revised) and 2005-06 in Wyoming*

(In thousands of dollars)

<table>
<thead>
<tr>
<th>Institutions</th>
<th>2004-05 Initial</th>
<th>2004-05 Revised</th>
<th>New Fiscal Year</th>
<th>2005-06</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Wyoming</td>
<td>137,360</td>
<td>138,638</td>
<td>137,360</td>
<td></td>
</tr>
<tr>
<td>Community Colleges</td>
<td>69,707</td>
<td>70,332</td>
<td>78,884</td>
<td></td>
</tr>
<tr>
<td>Aid to Students</td>
<td></td>
<td>612</td>
<td>612</td>
<td></td>
</tr>
<tr>
<td>Community College Commission</td>
<td>2,661</td>
<td>1,960</td>
<td>1,960</td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal, Community Colleges</strong></td>
<td><strong>72,368</strong></td>
<td><strong>72,904</strong></td>
<td><strong>81,456</strong></td>
<td></td>
</tr>
<tr>
<td>WICHE</td>
<td>2,196</td>
<td>2,196</td>
<td>2,196</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>211,924</strong></td>
<td><strong>213,738</strong></td>
<td><strong>221,012</strong></td>
<td></td>
</tr>
</tbody>
</table>

Notes concerning community college data:

1. In 2003-2004 the legislature appropriated $737k to support faculty salaries for new nursing programs. This was previously accounted for in the commission administration. However, after talking with J. Palmer, it was deemed more appropriate to include these funds with the community college block grant awards. This revision was made.

2. In the past, the $112k LEAP funds were included in the block grant for the colleges. LEAP funds are now included in a separate "Aid to students" category.

3. In 2003-2004, the legislature appropriated $500k to the WHEAA board for student loans for nursing students. These funds, which had not been previously reported, are now included in the "Aid to Students" category.