



**GRAPEVINE COMPILATION OF
STATE HIGHER EDUCATION TAX APPROPRIATIONS DATA FOR
FISCAL YEAR 2007**

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Introduction: What the Data are Intended to Mean


The *Grapevine* project, begun in 1960 by M. M. Chambers, entails an annual survey of state higher education and government officials. The intent is to record annual state tax appropriations for the operating expenses of higher education, noting percent changes from year to year. As such, the *Grapevine* data are indicators of state tax effort in support of higher education and should not be confused with total state spending for higher education. We ask states not to include allocations to higher education that derive from non-tax sources. Results are posted on a series of data tables at <http://www.grapevine.ilstu.edu/>.

This report summarizes major findings for Fiscal Year 2007 (FY07). The data reported here were collected from April 2006 through November 2006 in the annual *Grapevine* survey conducted by Illinois State University's Center for the Study of Education Policy. States were asked to provide data for the new fiscal year (FY07) and revisions (if necessary) to data reported in previous surveys for FY06, FY05, FY02 and FY97. This allows us to determine changes in appropriations over one-year, two-year, five-year, and ten-year time periods.¹

Respondents were asked to adhere to five general guidelines when reporting their appropriations data:

1. *Report only appropriations, not actual expenditures.*
2. *Report only sums appropriated for annual operating expenses.*
3. *For state tax appropriations in complex universities, set out separately the sums appropriated for (or allocated to) the main campuses, branch campuses and medical centers (even if on the main campus). The medical center item should include operation of colleges of medicine, dentistry, pharmacy and nursing, and teaching hospitals, either lumped as one sum or set out separately as preferred.*
4. *Include:*
 - *Sums appropriated for state aid to local public community colleges and for the operation of state-supported community colleges, and for vocational-technical two-year colleges or institutes that are predominantly for high school graduates and adult students.*
 - *Sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions or both.*
 - *Sums appropriated for state scholarships or other student financial aid.*
 - *Sums destined for higher education but appropriated to some other state agency. Sometimes these sums have to be estimated because the exact amount disbursed cannot be known until after the end of the fiscal period. Examples include*
 - *funds intended for faculty fringe benefits and that may be appropriated to the state treasurer and disbursed by that office; and*

¹ Appropriations for higher education are often changed as states balance their budgets. Because of these revisions, the data in this report may not match appropriations figures reported by *Grapevine* in previous years.

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- *certain funds for medical and health education that may be appropriated to the state department of health and disbursed from that department.*
 - *Appropriations directed to private institutions of higher education at all levels.*
5. *Exclude appropriations for capital outlays and debt service as well as appropriations of sums derived from federal sources, student fees, auxiliary enterprises and other non-tax sources.*

These ground rules are meant to achieve a level of uniform reporting. However, the diverse practices and budgeting cycles of the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and institutions. Comparative analyses should be conducted with these caveats in mind.

Summary Findings, Fiscal Year 2007

Grapevine survey results for fiscal year 2007 (FY07) reveal that state tax appropriations for higher education totaled to approximately \$72.18 billion, a 7.1% increase from the \$67.4 billion appropriated in Fiscal Year 2005-06 (FY06). Year-to-year changes in appropriations have continued to increase since the 2.1% downturn from FY03 to FY04 (Table 1). This year’s increase is the largest since fiscal year 2000, when appropriations for higher education also rose by 7.1%, a high point reached just before the 2001 recession ushered in a period of limited growth in state support for higher education and—for many states—a period of substantial declines.

The overall upturn this year follows in the wake of the relatively strong revenue growth experienced by many states in FY06, allowing them to increase “spending on programs that experienced significant budget cuts in the most recent fiscal crisis.”² This enhanced fiscal situation can be seen in a comparison of this year’s *Grapevine* findings with the results from last year. While only three states increased tax support for higher education by 10% or more last year (from FY05 to FY06),³ 14 states experienced gains of 10% or more from FY06 to FY07 (see Figure 1 and Table 2, below). This is the largest number of states to report double-digit gains over the past 16 years.⁴ The second highest was in FY00, when nine states registered gains of 10% or greater.⁵

However, detailed findings summarized in Tables 2-8 (pp. 8-25 below), show that that many areas of the country are still experiencing only anemic growth in state tax support for higher education. The following paragraphs draw on those tables to highlight key results from the FY07 survey in terms of state-by-state variations in the percent change in appropriations over time, regional variations in funding over time, appropriations in the nine “megastates” that account for over 50% of state tax monies for higher education, state support for community colleges, and state comparisons of FY07 appropriations per capita and per \$1,000 in personal income.

Table 1
Annual Percent Change in Total State Tax Appropriations for Higher Education Nationwide, Fiscal Year 1992 - Fiscal Year 2007

Fiscal Year	% Change from Pervious Fiscal Year
2007	7.10%
2006	6.00%
2005	3.80%
2004	-2.10%
2003	1.20%
2002	4.60%
2001	7.00%
2000	7.10%
1999	6.50%
1998	6.00%
1997	4.70%
1996	3.20%
1995	4.10%
1994	3.20%
1993	-0.90%
1992	-0.20%

Note: Each year *Grapevine* asks the states for appropriations in the new fiscal years and revisions (if any) to previous years. The percent changes in this table represent, for each year listed, the difference between (a) initial data for the new fiscal year and (b) revised data for the previous fiscal year.

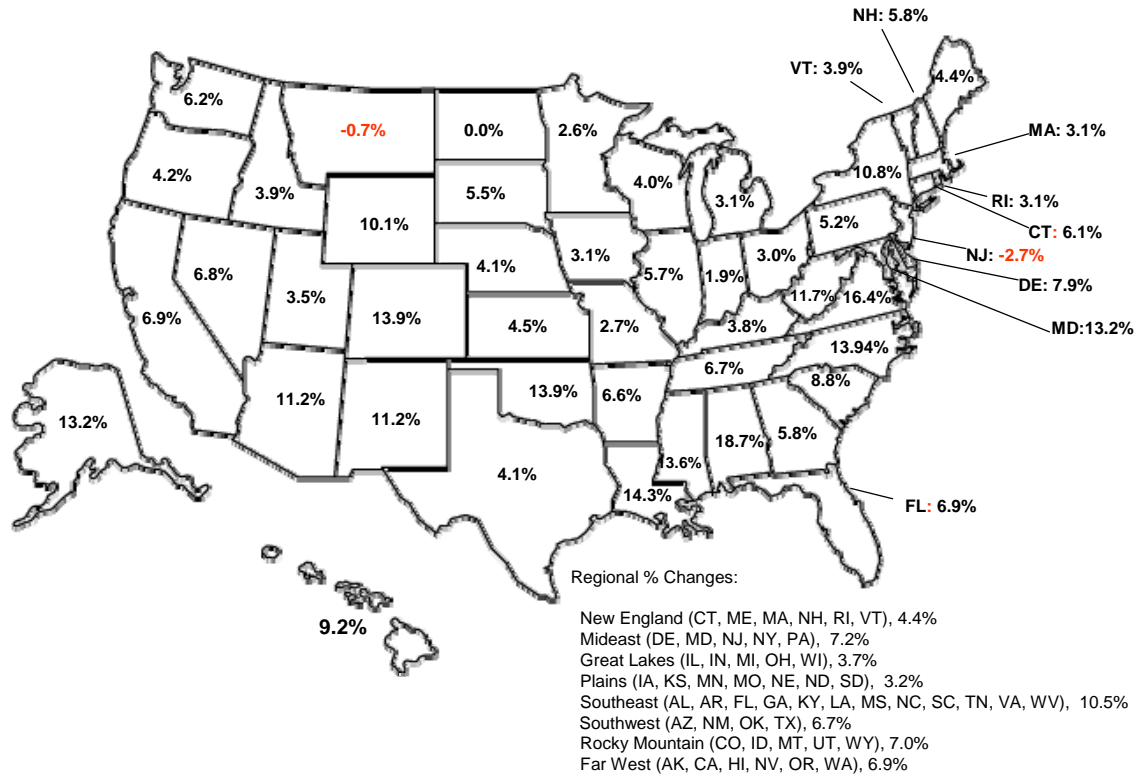
² National Governors Association & the National Association of State Budget Officers (2006, December). *The fiscal survey of the states*. Washington, DC: Authors. Retrieved January 15, 2007, from <http://www.nasbo.org/Publications/PDFs/Fall%202006%20Fiscal%20Survey%20of%20States.pdf>. (The quote is from page vii.)

³ See the *Grapevine* report for fiscal year 2006 at http://www.grapevine.ilstu.edu/Grapevine_FY06.pdf.

⁴ Prior to fiscal year 1992, national tables in *Grapevine* reports detailed only 2-year gains for the individual states.

⁵ See the *Grapevine* report for fiscal year 2000 at <http://www.grapevine.ilstu.edu/FY00%20State%20Files%20&%20Tables.xls>.

Figure 1: Percent Change in State Tax Appropriations for Higher Education, From FY06 to FY07, by State



State-by-State Findings

Figure 1 (above) and Table 2 (below, pp. 8-10) compare FY07 appropriations for higher education with appropriations for earlier years, showing variations across the states in terms of the percent change in tax support over time. Data for the one-year percent change (from FY06 to FY07) reveal that Alabama experienced the largest percent gain (18.7%), reflecting that state's relatively strong economic growth.⁶ At the other end was New Jersey, which experienced a 2.7% decline in tax appropriations for higher education in a state budget that emerged only after a standoff between the governor and the legislature led to a 7-day government shutdown.⁷ Across the states, Georgia and New Hampshire fell at the midpoint, each reporting a 5.8% increase from FY06 to FY07; the percent changes for the remaining states were either above or below this figure.

Nationwide, the two-year percent change from FY05 to FY07 was 14.4%. Alabama registered the highest increase over the two-year period (37.5%) while Missouri experienced the smallest increase (2.0%). Half of the states reported two-year percent changes of 12% or more, while half reported increases of less than 12%. This

⁶ See Alabama's economy gains strength in 2006 (2006, Fourth Quarter). *ECON South*, 8(4). Retrieved January 15, 2007, from http://www.frbatlanta.org/invoke.cfm?objectid=A5A08455-5056-9F12-12AA42C859DD9C4F&method=display_body

⁷ Jones, R.G., & Chen, D.W. (2006, July 9). Corzine ends New Jersey shutdown and approves budget. *New York Times*, p. 22. Retrieved January 15, 2007, from LexisNexis.

is the first year since FY01 in which no state reported tax appropriations that were lower than the total monies appropriated two years previously.

Data on longer-term changes from FY02 to FY07 show that despite the overall gains registered over the past two years, the states have had varying success in returning to the levels of funding experienced before the downturn triggered by the 2001 recession. Nationwide, the five-year percent gain from FY02 to FY07 was 15.1%, not much higher than the 14.4% increase from FY05 to FY07. Half of the states experienced gains of 13% or more from FY02 to FY07 while half reported that the percent change over this time period was less than 13%. Appropriations in FY07 were actually lower than FY02 appropriations in 7 states: Colorado (-10.1%), Illinois (-3.9%), Massachusetts (-2.1%), Michigan (-8.1%), Missouri (-9.9%), West Virginia (-1.2%), and Wisconsin (-1.5%). Four additional states experienced gains of less than 5% over the same time period: Iowa (2.2%), Minnesota (1.5%), Ohio (4.4%), and South Carolina (2.9%).

Regional Variations

Further evidence of the varied results across the nation can be seen in Table 3 (pp. 11-13), which details tax appropriations totals in the eight regions used by the Bureau of Economic Analysis in many of its reports. The table highlights the relatively anemic growth of state tax support for higher education in the Midwest and Northeast. States in the Plains and Great Lakes regions experienced the smallest gains from FY06 to FY07 (3.2% and 3.7%, respectively), while gains in the New England states were not much larger (4.6%). On the other extreme were states in the Southeast, which collectively experienced a gain of 10.2%. In between were the states in the Mideast region (7.2%), the Rocky Mountain region (7.0%), the Southwest region (6.7%), and the Far West region (6.6%).

The “Megastates”

A ranking of the states by the dollar amount of FY07 appropriations shows that 9 states accounted for just over half (51.8%) of the national total (Table 4, pp. 14-16). California is the largest of these “megastates,”⁸ appropriating \$10.84 billion for higher education, 15% of all state tax monies appropriated for higher education in FY07. The remaining 8 states are (in order of the total dollar amount appropriated) Texas (7.6% of total appropriations nationwide), New York (6.7% of total appropriations nationwide), Florida (4.9% of total appropriations nationwide), North Carolina (4.7% of total appropriations nationwide), Illinois (3.9% of total appropriations nationwide), Georgia⁹ (3.1% of total appropriations nationwide), Ohio (3.0% of total appropriations nationwide), and Pennsylvania (3.0% of total appropriations nationwide).

⁸ As Edward R. Hines noted on page 6 in the *Grapevine* report for FY98, the term “megastate” was “coined by Neal Pierce in his description of the major American states... [that] have relatively large populations, well developed industrial and business bases, and large higher education systems.” Prior to fiscal year 1998, *Grapevine* applied the term to those states appropriating \$1 billion or more to the general operation of higher education. However, at the suggestion of the State Higher Education Executive Officers, “*Grapevine* redefined ‘megastates’ as those states that collectively appropriate one-half of the national total of state support to higher education.” See Hines, E.R. (1998). *State higher education appropriations, 1997-98*. Denver, CO: State Higher Education Executive Officers. Retrieved January 15, 2007, from <http://www.grapevine.ilstu.edu/Appropriations1997-98.pdf>.

⁹This is the first *Grapevine* report to list Georgia as a megastate, displacing Michigan from the megastate column. Georgia’s new status as a megastate is the result of the inclusion (beginning in 2003) of the state’s technical colleges in the Georgia *Grapevine* report. Their inclusion reflects the changed status of these institutions after 2000, when legislation designated them as “colleges” and when they began offering associate’s degrees. (See Breeden, K.H. [n.d.], Foundations and defining principles of Georgia’s technical college system. N.p.: [Department of technical and Adult Education]. Retrieved January 15, 2007 from <http://www.dtae.tec.ga.us/public/foundation/foundation.pdf>.)

Overall, tax appropriations for higher education in the megastates rose from FY06 to FY07 by 7.1%, matching the national figure. However, the percent changes for these nine states varied considerably. North Carolina and New York experienced relatively high increases of 13.9% and 10.8%, respectively. The remaining megastates registered increases that were below the 7.1% national figure: Florida (6.9%), California (6.9%), Georgia (5.8%), Illinois (5.7%), Pennsylvania (5.2%), Texas (4.1%), and Ohio (3.0%).

Appropriations for Community Colleges

State tax appropriations for community colleges, based on data from 46 of the 50 states,¹⁰ rose overall by 6.2% from FY06 to FY07, lower than the 7.1% national increase for higher education generally. Appropriations received by "state-aided community colleges," those for which local tax monies constitute a significant portion of institutional revenue, rose by only 5.3% (Table 5, pp. 17-18), while appropriations for "state community colleges", those which receive little or no local tax monies, increased by a significantly higher rate of 8.2% (Table 6, pp. 19-20). Thus it appears that community colleges which have little or no access to local tax monies tended to receive a greater proportional increase in state tax support from FY06 to FY07 than did community colleges at which local tax monies constitute a major revenue source.

Appropriations per Capita and per \$1,000 in Personal Income

Tables 7 and 8 (pp. 21-25) draw on data from the Bureau of the Census and the Bureau of Economic Analysis to detail state tax appropriations per capita and per \$1,000 in personal income. Per capita appropriations for higher education in FY07 varied greatly across the states, ranging from \$94.28 in New Hampshire to \$503.13 in Wyoming (Table 8, pp. 23-25). Virginia fell at the mid-point, with a per-capita appropriation of \$242.94. Nationwide, per capita state tax appropriations for higher education rose by 6.0% from FY06 to FY07, less than the overall 7.1% increase in the total amount appropriated. Three states experienced declines in per-capita appropriations from FY06 to FY07—New Jersey (-3.0%), Montana (-1.7%), and North Dakota (-0.2%). The remaining states registered increases ranging from 1.1% in Utah to 20.1% in Louisiana.

FY07 appropriations per \$1,000 in personal income also varied greatly across the states, ranging from \$2.40 in New Hampshire to \$13.69 in New Mexico (Table 7, pp. 21-22). Texas was at the mid-point, appropriating \$6.83 per \$1,000 in personal income. The percent change from FY06 to FY07 nationwide was only 0.7%, far below the 6.0% change in per-capita appropriations and the 7.1% change in the total dollar amount appropriated. Half of the states experienced declines from FY06 to FY07 in appropriations per \$1,000 in personal income ranging from -8.8% in New Jersey to -0.3% in Vermont. Another 24 states registered increases that ranged from 0.1% in Michigan to 11.1% in Alabama, while one state (Pennsylvania) registered no change at all. Thus, in at least half of the states, increases in state tax monies appropriated for higher education have not kept pace with economic growth as measured by increases in personal income.

¹⁰ Minnesota and Vermont fold community college appropriations into the total appropriations reported for state college and university systems. South Dakota has no community colleges per se. Community college data reported by Hawaii are not net of student fees; thus they are not included.



National Tables and Comparative Measures

The tables in this section of the report compare states against several measures. Included are the following:

- **Table 2** (pp. 8-10): Appropriations of State Tax Funds for Operating Expenses of Higher Education in the 50 States for Fiscal Years 1997, 2002, 2005, 2006, and 2007, with Percentages of Change Over the Most Recent One, Two, Five, and Ten Years
- **Table 3** (pp. 11-13): One-Year (FY06 to FY07) and Two-Year (FY05 to FY07) Percent Changes in State Tax Appropriations for Higher Education, by Region
- **Table 4** (pp. 14-16): Distribution of the States, Including the Megastates, by Size of Appropriation for Higher Education, FY07
- **Table 5** (pp. 17-18): One-Year (FY06 to FY07) and Two-Year (FY05 to FY07) Percent Changes in State Tax Appropriations for “State-Aided Community Colleges”
- **Table 6** (pp. 19-20): One-Year (FY06-FY07) and Two-Year (FY05-FY07) Percent Changes in State Tax Appropriations for "State Community Colleges"
- **Table 7** (pp. 21-22): State Tax Appropriations for Higher Education per \$1,000 in Personal Income, FY06 and FY07, by State
- **Table 8** (pp. 23-25): State Tax Appropriations for Higher Education Per Capita, FY06 and FY07, by State

Table 2

Appropriations of State Tax Funds for Operating Expenses of Higher Education in the 50 States for Fiscal Years 1997, 2002, 2005, 2006, and 2007, with Percentages of Change over the Most Recent One, Two, Five, and Ten Years

STATES	Appropriations (\$1,000)					1-yr	2-yr	5-yr	10-yr
	FY 97	FY 02	FY05	FY 06	FY 07	Change (FY06- FY07)	Change (FY05- FY07)	Change (FY02- FY07)	Change (FY97- FY07)
Alabama	969,377	1,118,016	1,214,820	1,407,875	1,670,508	18.7%	37.5%	49.4%	72.3%
Alaska	172,011	204,706	235,022	252,124	285,361	13.2%	21.4%	39.4%	65.9%
Arizona	731,907	884,175	921,520	994,751	1,106,111	11.2%	20.0%	25.1%	51.1%
Arkansas	486,794	623,806	685,113	736,924	785,273	6.6%	14.6%	25.9%	61.3%
California	5,990,253	9,473,522	9,030,881	10,146,382	10,842,321	6.9%	20.1%	14.4%	81.0%
Colorado	619,055	756,809	585,288	597,454	680,407	13.9%	16.3%	-10.1%	9.9%
Connecticut	542,350	753,681	788,372	832,019	883,116	6.1%	12.0%	17.2%	62.8%
Delaware	148,471	186,398	203,478	216,168	233,226	7.9%	14.6%	25.1%	57.1%
Florida	2,017,348	2,590,068	3,140,120	3,297,571	3,525,639	6.9%	12.3%	36.1%	74.8%
Georgia*	1,302,566	1,707,734	1,927,965	2,088,286	2,208,459	5.8%	14.5%	N/C	N/C
Hawaii	351,127	349,231	409,727	461,171	503,627	9.2%	22.9%	44.2%	43.4%
Idaho	241,555	323,118	325,505	350,672	364,173	3.9%	11.9%	12.7%	50.8%
Illinois	2,119,556	2,904,184	2,685,921	2,641,164	2,791,287	5.7%	3.9%	-3.9%	31.7%
Indiana	1,032,113	1,321,191	1,417,481	1,430,424	1,457,164	1.9%	2.8%	10.3%	41.2%
Iowa	711,502	786,640	743,170	779,847	803,998	3.1%	8.2%	2.2%	13.0%
Kansas	535,353	712,923	715,830	754,550	788,720	4.5%	10.2%	10.6%	47.3%
Kentucky	707,323	1,039,117	1,119,610	1,207,616	1,253,076	3.8%	11.9%	20.6%	77.2%
Louisiana**	645,904	997,813	1,243,910	1,242,769	1,420,236	14.3%	14.2%	N/C	N/C
Maine	182,383	239,002	242,971	248,223	259,089	4.4%	6.6%	8.4%	42.1%
Maryland	844,373	1,282,883	1,175,709	1,268,850	1,436,393	13.2%	22.2%	12.0%	70.1%

Continued on next page...

Table 2 (continued)

Appropriations of State Tax Funds for Operating Expenses of Higher Education in the 50 States for Fiscal Years 1997, 2002, 2005, 2006, and 2007, with Percentages of Change over the Most Recent One, Two, Five, and Ten Years

STATES	Appropriations (\$1,000)					1-yr	2-yr	5-yr	10-yr
	FY 97	FY 02	FY05	FY 06	FY 07	Change (FY06- FY07)	Change (FY05- FY07)	Change (FY02- FY07)	Change (FY97- FY07)
Massachusetts	825,728	1,017,564	916,345	966,366	996,025	3.1%	8.7%	-2.1%	20.6%
Michigan	1,756,823	2,257,732	1,947,745	2,012,271	2,074,370	3.1%	6.5%	-8.1%	18.1%
Minnesota	1,091,639	1,379,832	1,273,328	1,365,500	1,400,500	2.6%	10.0%	1.5%	28.3%
Mississippi	635,397	765,014	784,871	795,882	904,205	13.6%	15.2%	18.2%	42.3%
Missouri	724,083	974,646	861,421	855,340	878,337	2.7%	2.0%	-9.9%	21.3%
Montana	125,735	149,838	152,582	172,767	171,641	-0.7%	12.5%	14.6%	36.5%
Nebraska	401,750	516,248	503,545	548,353	571,047	4.1%	13.4%	10.6%	42.1%
Nevada	238,273	346,845	518,537	559,616	597,852	6.8%	15.3%	72.4%	150.9%
New Hampshire	82,989	107,573	115,367	117,172	123,966	5.8%	7.5%	15.2%	49.4%
New Jersey	1,352,989	1,755,016	1,880,125	2,029,443	1,973,721	-2.7%	5.0%	12.5%	45.9%
New Mexico	487,390	605,193	671,906	705,804	784,751	11.2%	16.8%	29.7%	61.0%
New York	2,890,949	3,602,215	4,050,883	4,390,661	4,866,947	10.8%	20.1%	35.1%	68.4%
North Carolina	1,852,013	2,442,690	2,665,876	2,962,113	3,373,636	13.9%	26.5%	38.1%	82.2%
North Dakota	153,815	200,401	201,545	215,031	215,031	0.0%	6.7%	7.3%	39.8%
Ohio	1,770,184	2,084,535	2,101,592	2,111,733	2,175,930	3.0%	3.5%	4.4%	22.9%
Oklahoma	616,700	796,312	765,829	840,072	956,464	13.9%	24.9%	20.1%	55.1%
Oregon	478,623	617,419	585,852	623,983	650,066	4.2%	11.0%	5.3%	35.8%
Pennsylvania	1,649,324	2,011,695	2,015,637	2,047,114	2,153,998	5.2%	6.9%	7.1%	30.6%
Rhode Island	127,371	174,473	173,442	178,931	184,466	3.1%	6.4%	5.7%	44.8%
South Carolina***	710,065	834,907	724,351	790,144	859,360	8.8%	18.6%	2.9%	21.0%

Continued on next page...

Table 2 (continued)
Appropriations of State Tax Funds for Operating Expenses of Higher Education in the 50 States for Fiscal Years 1997, 2002, 2005, 2006, and 2007, with Percentages of Change over the Most Recent One, Two, Five, and Ten Years

STATES	Appropriations (\$1,000)					1-yr	2-yr	5-yr	10-yr
	FY 97	FY 02	FY05	FY 06	FY 07	Change (FY06- FY07)	Change (FY05- FY07)	Change (FY02- FY07)	Change (FY97- FY07)
South Dakota	117,401	143,163	162,939	166,602	175,817	5.5%	7.9%	22.8%	49.8%
Tennessee	936,401	1,071,512	1,122,978	1,164,332	1,241,782	6.7%	10.6%	15.9%	32.6%
Texas	3,191,337	5,139,663	4,800,678	5,242,541	5,457,578	4.1%	13.7%	6.2%	71.0%
Utah	457,516	628,032	635,295	677,668	701,439	3.5%	10.4%	11.7%	53.3%
Vermont	54,868	71,354	79,014	82,043	85,217	3.9%	7.9%	19.4%	55.3%
Virginia	1,071,375	1,631,856	1,480,522	1,594,605	1,856,731	16.4%	25.4%	13.8%	73.3%
Washington	1,077,410	1,370,921	1,413,097	1,536,329	1,631,059	6.2%	15.4%	19.0%	51.4%
West Virginia	342,178	392,051	355,928	346,670	387,211	11.7%	8.8%	-1.2%	13.2%
Wisconsin	966,966	1,194,852	1,103,602	1,131,515	1,177,160	4.0%	6.7%	-1.5%	21.7%
Wyoming	135,034	161,917	213,738	235,415	259,119	10.1%	21.2%	60.0%	91.9%
Totals	46,673,647	62,700,486	63,090,983	67,420,857	72,183,609	7.1%	14.4%	15.1%	54.7%

N/C = Not Comparable

*Grapevine files prior to FY03 do not include data for the technical colleges administered by the Georgia Department of Technical and Adult Education. Therefore, the FY07 total for Georgia is not comparable with the totals for FY02 or FY97. The 5-year percent change in appropriations (FY02 to FY07) for the institutions administered by the Regents of the University System of Georgia (excluding the technical colleges) is 12.2%; the 10-year percent change (FY97 to FY07) is 47.2%

**Grapevine files prior to FY03 do not include Louisiana appropriations for the state's Tuition Opportunity Program for Students (TOPS). Therefore, the FY07 total for Louisiana is not comparable with the totals for FY02 or FY97. Factoring out appropriations for TOPS, the 5-year percent change in appropriations (FY02 to FY07) for Louisiana is 30.3%; the 10-year percent change is 101.2%.

***See footnote in the full report for South Carolina, pp.88-89, below.



Table 3

One-Year (FY06 to FY07) and Two-Year (FY05 to FY07) Percent Changes in State Tax Appropriations for Higher Education, by Region

Region	Appropriations (\$1,000s)			1-year % Change: FY06-FY07	2-year % Change: FY05-FY07
	FY05	FY06	FY07		
New England					
Connecticut	788,372	832,019	883,116	6.1%	12.0%
Maine	242,971	248,223	259,089	4.4%	6.6%
Massachusetts	916,345	966,366	996,025	3.1%	8.7%
New Hampshire	115,367	117,172	123,966	5.8%	7.5%
Rhode Island	173,442	178,931	184,466	3.1%	6.4%
Vermont	79,014	82,043	85,217	3.9%	7.9%
Mideast					
Delaware	203,478	216,168	233,226	7.9%	14.6%
Maryland	1,175,709	1,268,850	1,436,393	13.2%	22.2%
New Jersey	1,880,125	2,029,443	1,973,721	-2.7%	5.0%
New York	4,050,883	4,390,661	4,866,947	10.8%	20.1%
Pennsylvania	2,015,637	2,047,114	2,153,998	5.2%	6.9%
Great Lakes					
Illinois	2,685,921	2,641,164	2,791,287	5.7%	3.9%
Indiana	1,417,481	1,430,424	1,457,164	1.9%	2.8%
Michigan	1,947,745	2,012,271	2,074,370	3.1%	6.5%
Ohio	2,101,592	2,111,733	2,175,930	3.0%	3.5%
Wisconsin	1,103,602	1,131,515	1,177,160	4.0%	6.7%
Plains					
Iowa	743,170	779,847	803,998	3.1%	8.2%
Kansas	715,830	754,550	788,720	4.5%	10.2%
Minnesota	1,273,328	1,365,500	1,400,500	2.6%	10.0%
Missouri	861,421	855,340	878,337	2.7%	2.0%
Nebraska	503,545	548,353	571,047	4.1%	13.4%
North Dakota	201,545	215,031	215,031	0.0%	6.7%
South Dakota	162,939	166,602	175,817	5.5%	7.9%

Continued on next page...

Table 3 (continued)

One-Year (FY06 to FY07) and Two-Year (FY05 to FY07) Percent Changes in State Tax Appropriations for Higher Education, by Region

Region	Appropriations (\$1,000s)			1-year % Change: FY06-FY07	2-year % Change: FY05-FY07
	FY05	FY06	FY07		
Southeast					
Alabama	1,214,820	1,407,875	1,670,508	18.7%	37.5%
Arkansas	685,113	736,924	785,273	6.6%	14.6%
Florida	3,140,120	3,297,571	3,525,639	6.9%	12.3%
Georgia	1,927,965	2,088,286	2,208,459	5.8%	14.5%
Kentucky	1,119,610	1,207,616	1,253,076	3.8%	11.9%
Louisiana	1,243,910	1,242,769	1,420,236	14.3%	14.2%
Mississippi	784,871	795,882	904,205	13.6%	15.2%
North Carolina	2,665,876	2,962,113	3,373,636	13.9%	26.5%
South Carolina*	724,351	790,144	859,360	8.8%	18.6%
Tennessee	1,122,978	1,164,332	1,241,782	6.7%	10.6%
Virginia	1,480,522	1,594,605	1,856,731	16.4%	25.4%
West Virginia	355,928	346,670	387,211	11.7%	8.8%
Southwest					
Arizona	921,520	994,751	1,106,111	11.2%	20.0%
New Mexico	671,906	705,804	784,751	11.2%	16.8%
Oklahoma	765,829	840,072	956,464	13.9%	24.9%
Texas	4,800,678	5,242,541	5,457,578	4.1%	13.7%
Rocky Mountain					
Colorado	585,288	597,454	680,407	13.9%	16.3%
Idaho	325,505	350,672	364,173	3.9%	11.9%
Montana	152,582	172,767	171,641	-0.7%	12.5%
Utah	635,295	677,668	701,439	3.5%	10.4%
Wyoming	213,738	235,415	259,119	10.1%	21.2%
Far West					
Alaska	235,022	252,124	285,361	13.2%	21.4%
California	9,030,881	10,146,382	10,842,321	6.9%	20.1%
Hawaii	409,727	461,171	503,627	9.2%	22.9%
Nevada	518,537	559,616	597,852	6.8%	15.3%
Oregon	585,852	623,983	650,066	4.2%	11.0%
Washington	1,413,097	1,536,329	1,631,059	6.2%	15.4%

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Table 3 (continued)

One-Year (FY06 to FY07) and Two-Year (FY05 to FY07) Percent Changes in State Tax Appropriations for Higher Education, by Region

Region	Appropriations (\$1,000s)			1-year % Change: FY06-FY07	2-year % Change: FY05-FY07
	FY05	FY06	FY07		
Region Totals					
New England	2,315,511	2,424,754	2,531,879	4.4%	9.3%
Mideast	9,325,832	9,952,236	10,664,285	7.2%	14.4%
Great Lakes	9,256,341	9,327,108	9,675,911	3.7%	4.5%
Plains	4,461,778	4,685,223	4,833,450	3.2%	8.3%
Southeast	16,466,064	17,634,787	19,486,116	10.5%	18.3%
Southwest	7,159,933	7,783,168	8,304,904	6.7%	16.0%
Rocky Mountain	1,912,408	2,033,976	2,176,779	7.0%	13.8%
Far West	12,193,116	13,579,605	14,510,286	6.9%	19.0%
National Total	63,090,983	67,420,857	72,183,609	7.1%	14.3%

* See footnote in the full report for South Carolina, pp.88-89, below.



Table 4

Distribution of the States, Including the Megastates, by Size of Appropriation for Higher Education, FY07

States	FY07 Appropriations (\$1,000s)	1-yr % Change in Appropriations (FY06-FY07)	Proportion of Total State Tax Revenues Nationwide Accounted for by the State in FY07
<u>Megastates*</u>			
California	10,842,321	6.9%	15.0%
Texas	5,457,578	4.1%	7.6%
New York	4,866,947	10.8%	6.7%
Florida	3,525,639	6.9%	4.9%
North Carolina	3,373,636	13.9%	4.7%
Illinois	2,791,287	5.7%	3.9%
Georgia	2,208,459	5.8%	3.1%
Ohio	2,175,930	3.0%	3.0%
Pennsylvania	2,153,998	5.2%	3.0%
Total, Megastates	37,395,796	7.1%	51.8%
<u>Remaining States</u>			
Michigan	2,074,370	3.1%	2.9%
New Jersey	1,973,721	-2.7%	2.7%
Virginia	1,856,731	16.4%	2.6%
Alabama	1,670,508	18.7%	2.3%
Washington	1,631,059	6.2%	2.3%
Indiana	1,457,164	1.9%	2.0%
Maryland	1,436,393	13.2%	2.0%
Louisiana	1,420,236	14.3%	2.0%
Minnesota	1,400,500	2.6%	1.9%
Kentucky	1,253,076	3.8%	1.7%
Tennessee	1,241,782	6.7%	1.7%

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Table 4 (continued)

Distribution of the States, Including the Megastates, by Size of Appropriation for Higher Education, FY07

States	FY07 Appropriations (\$1,000s)	1-yr % Change in Appropriations (FY06-FY07)	Proportion of Total State Tax Revenues Nationwide Accounted for by the State in FY07
Wisconsin	1,177,160	4.0%	1.6%
Arizona	1,106,111	11.2%	1.5%
Massachusetts	996,025	3.1%	1.4%
Oklahoma	956,464	13.9%	1.3%
Mississippi	904,205	13.6%	1.3%
Connecticut	883,116	6.1%	1.2%
Missouri	878,337	2.7%	1.2%
South Carolina**	859,360	8.8%	1.2%
Iowa	803,998	3.1%	1.1%
Kansas	788,720	4.5%	1.1%
Arkansas	785,273	6.6%	1.1%
New Mexico	784,751	11.2%	1.1%
Utah	701,439	3.5%	1.0%
Colorado	680,407	13.9%	0.9%
Oregon	650,066	4.2%	0.9%
Nevada	597,852	6.8%	0.8%
Nebraska	571,047	4.1%	0.8%
Hawaii	503,627	9.2%	0.7%
West Virginia	387,211	11.7%	0.5%
Idaho	364,173	3.9%	0.5%

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Table 4 (continued)			
Distribution of the States, Including the Megastates, by Size of Appropriation for Higher Education, FY07			
States	FY07 Appropriations (\$1,000s)	1-yr % Change in Appropriations (FY06-FY07)	Proportion of Total State Tax Revenues Nationwide Accounted for by the State in FY07
Alaska	285,361	13.2%	0.4%
Wyoming	259,119	10.1%	0.4%
Maine	259,089	4.4%	0.4%
Delaware	233,226	7.9%	0.3%
North Dakota	215,031	0.0%	0.3%
Rhode Island	184,466	3.1%	0.3%
South Dakota	175,817	5.5%	0.2%
Montana	171,641	-0.7%	0.2%
New Hampshire	123,966	5.8%	0.2%
Vermont	85,217	3.9%	0.1%
Total, Remaining States	34,787,813	7.1%	48.2%
National Totals	72,183,609	7.1%	

*Refers to the states with the largest tax appropriations for higher education and that together account for over 50% of state tax appropriations for higher education nationwide.

**See footnote in the full report for South Carolina, p. 88-89, below.

Table 5**One-Year (FY06-FY07) and Two-Year (FY05-FY07) Percent Changes in State Tax Appropriations for "State-Aided Community Colleges"**

States	FY 07 Appropriations (in \$1,000s)	FY 06 Appropriations (in \$1,000s)	FY 05 Appropriations (in \$1,000s)	1-Year % Change from FY06 to FY07	2-Year % Change from FY05 to FY07
Arizona	142,241	134,496	126,903	5.8%	12.1%
California	4,102,373	3,925,204	3,268,630	4.5%	25.5%
Colorado**	13,668	12,102	11,038	12.9%	23.8%
Idaho	22,067	20,818	19,886	6.0%	11.0%
Illinois	380,948	351,570	378,588	8.4%	0.6%
Iowa	159,579	149,579	139,779	6.7%	14.2%
Kansas	102,844	94,634	86,044	8.7%	19.5%
Maryland***	240,908	224,476	214,472	7.3%	12.3%
Michigan	289,879	281,327	283,533	3.0%	2.2%
Mississippi	197,688	176,269	169,968	12.2%	16.3%
Missouri	128,577	125,887	126,086	2.1%	2.0%
Montana	8,554	8,973	6,360	-4.7%	34.5%
Nebraska	68,566	65,312	62,888	5.0%	9.0%
New Jersey	155,806	162,562	162,562	-4.2%	-4.2%
New Mexico	124,481	117,166	110,368	6.2%	12.8%
New York	583,206	539,574	513,246	8.1%	13.6%
North Carolina	935,670	824,876	718,300	13.4%	30.3%
Ohio***	385,243	373,735	367,047	3.1%	5.0%
Oklahoma***	143,683	120,331	110,933	19.4%	29.5%
Oregon	215,737	215,737	208,498	0.0%	3.5%
Pennsylvania	223,579	214,967	203,767	4.0%	9.7%
South Carolina	161,411	153,230	136,047	5.3%	18.6%
Texas	1,023,225	1,017,080	931,751	0.6%	9.8%
Wisconsin	141,067	141,067	140,260	0.0%	0.6%
Wyoming	90,467	83,007	72,904	9.0%	24.1%
Total	10,041,466	9,533,980	8,569,858	5.3%	17.2%

See notes on the next page...

**Grapevine* reports make a distinction between "state-aided community colleges," at which local tax appropriations constitute a significant portion of institutional revenue, and "state community colleges," which receive little or no local tax appropriations. For the purposes of this report, "state-aided" community colleges are those located in states in which local tax appropriations account for at least 10% of total government funding for all community colleges in the state (including appropriations, grants, and contracts from federal, state, and local governments). Revenue data from the Integrated Postsecondary Education Data System (IPEDS) for fiscal year 2005 were used to make this determination. Data for university branch campuses, which are sometimes considered part of the community college enterprise, were not used in calculating the percentage of government revenues that are accounted for by local tax appropriations, and the data reported here do not include appropriations for university branches.


**The report submitted by Colorado to *Grapevine* makes a distinction between "state community colleges," which receive no local tax allocations, and "local community colleges," which do receive local tax allocations. Colorado is the only that makes this distinction in its *Grapevine* report. The data here represent appropriations for the "local community colleges" that receive local tax appropriations.

***These are states in which some colleges receive no local tax support, although local tax appropriations account for 10% or more of total government support for all community colleges in the state.

Table 6**One-Year (FY06-FY07) and Two-Year (FY05-FY07) Percent Changes in State Tax Appropriations for "State Community Colleges"**

States	FY 07 Appropriations (in \$1,000s)	FY 06 Appropriations (in \$1,000s)	FY 05 Appropriations (in \$1,000s)	1-Year % Change from FY06 to FY07	2-Year % Change from FY05 to FY07
Alabama	355,831	301,729	257,391	17.9%	38.2%
Alaska**	2,681	2,354	2,035	13.9%	31.7%
Arkansas	92,530	84,141	77,046	10.0%	20.1%
Colorado***	121,999	107,985	106,279	13.0%	14.8%
Connecticut	142,812	135,543	126,713	5.4%	12.7%
Delaware	65,438	59,683	56,114	9.6%	16.6%
Florida	1,074,956	992,174	936,463	8.3%	14.8%
Georgia****	392,896	384,564	338,042	2.2%	16.2%
Indiana*****	180,563	175,242	164,463	3.0%	9.8%
Kentucky	212,927	200,354	186,978	6.3%	13.9%
Louisiana	164,602	149,721	157,049	9.9%	4.8%
Maine	46,069	42,496	41,472	8.4%	11.1%
Massachusetts	225,966	217,865	201,426	3.7%	12.2%
Nevada	166,612	154,551	138,653	7.8%	20.2%
New Hampshire	24,367	23,203	23,544	5.0%	3.5%
North Dakota	29,729	29,729	27,973	0.0%	6.3%
Rhode Island	47,743	45,445	41,816	5.1%	14.2%
Tennessee	215,943	202,297	195,655	6.7%	10.4%
Utah	93,496	89,610	85,359	4.3%	9.5%
Washington	627,370	587,851	533,024	6.7%	17.7%
West Virginia	38,580	35,067	34,200	10.0%	12.8%
Virginia	389,027	333,403	307,553	16.7%	26.5%
Total	4,712,136	4,355,006	4,039,248	8.2%	16.7%

See notes on the next page...



**Grapevine* reports make a distinction between "state-aided community colleges," at which local tax appropriations constitute a significant portion of institutional revenue, and "state community colleges," which receive little or no local tax appropriations. For the purposes of this report, "state community" colleges are those located in states in which local tax appropriations account for less than 10% of total government funding for all community colleges in the state (including appropriations, grants, and contracts from federal, state, and local governments). Revenue data from the Integrated Postsecondary Education Data System (IPEDS) for fiscal year 2005 were used to make this determination. Data for university branch campuses, which are sometimes considered part of the community college enterprise, were not used in calculating the percentage of government revenues that are accounted for by local tax appropriations, and the data reported here do not include appropriations for university branches.

**Prince William Sound Community College only.

***The report submitted by Colorado to *Grapevine* makes a distinction between "state community colleges," which receive no local tax allocations, and "local community colleges," which do receive local tax allocations. Colorado is the only that makes this distinction in its *Grapevine* report. The data here represent appropriations for the "state community colleges" that receive no local tax support.

****Includes the technical colleges within the GA Department of Technical and Adult Education that are accredited by the Southern Association of Colleges and Schools to award the associate's degree.

*****Includes Vincennes University and Ivy Tech Community College.

Table 7			
State Tax Appropriations for Higher Education per \$1,000 in Personal Income, FY06 and FY07, by State			
	Appropriations per \$1,000 in Personal Income		1-Year % Change in Appropriations per \$1,000, FY06- FY07
	FY06*	FY07**	
Alabama	\$10.51	\$11.68	11.1%
Alaska	\$10.80	\$11.47	6.3%
Arizona	\$5.62	\$5.76	2.5%
Arkansas	\$10.02	\$10.04	0.2%
California	\$7.69	\$7.71	0.2%
Colorado	\$3.45	\$3.72	7.8%
Connecticut	\$5.04	\$5.08	0.7%
Delaware	\$7.03	\$7.09	0.7%
Florida	\$5.49	\$5.46	-0.6%
Georgia	\$7.46	\$7.42	-0.5%
Hawaii	\$10.58	\$10.92	3.2%
Idaho	\$8.74	\$8.33	-4.7%
Illinois	\$5.75	\$5.71	-0.8%
Indiana	\$7.36	\$7.14	-3.0%
Iowa	\$8.34	\$8.08	-3.2%
Kansas	\$8.41	\$8.27	-1.7%
Kentucky	\$10.27	\$10.17	-1.0%
Louisiana	\$9.89	\$10.74	8.6%
Maine	\$6.12	\$6.07	-0.9%
Maryland	\$5.45	\$5.82	6.9%
Massachusetts	\$3.49	\$3.39	-2.9%
Michigan	\$6.09	\$6.10	0.1%
Minnesota	\$7.19	\$7.02	-2.4%
Mississippi	\$10.99	\$11.77	7.1%
Missouri	\$4.74	\$4.60	-2.9%
Montana	\$6.47	\$6.03	-6.7%
Nebraska	\$9.54	\$9.40	-1.4%
Nevada	\$6.48	\$6.49	0.1%
New Hampshire	\$2.38	\$2.40	0.8%
New Jersey	\$5.36	\$4.89	-8.8%

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Table 7 (Continued)			
State Tax Appropriations for Higher Education per \$1,000 in Personal Income, FY06 and FY07, by State			
	Appropriations per \$1,000 in Personal Income		1-Year % Change in Appropriations per \$1,000, FY06-FY07
	FY06*	FY07**	
New Mexico	\$13.22	\$13.69	3.5%
New York	\$5.77	\$6.00	4.0%
North Carolina	\$11.08	\$11.96	7.9%
North Dakota	\$10.91	\$10.38	-4.8%
Ohio	\$5.81	\$5.72	-1.6%
Oklahoma	\$8.00	\$8.37	4.6%
Oregon	\$5.38	\$5.28	-1.8%
Pennsylvania	\$4.76	\$4.76	0.0%
Rhode Island	\$4.75	\$4.64	-2.3%
South Carolina	\$6.62	\$6.78	2.4%
South Dakota	\$6.62	\$6.65	0.4%
Tennessee	\$6.37	\$6.38	0.2%
Texas	\$7.12	\$6.83	-4.1%
Utah	\$10.11	\$9.61	-5.0%
Vermont	\$4.06	\$4.04	-0.3%
Virginia	\$5.65	\$6.23	10.2%
Washington	\$7.01	\$6.95	-0.8%
West Virginia	\$7.37	\$7.81	5.9%
Wisconsin	\$6.19	\$6.13	-1.0%
Wyoming	\$12.56	\$12.51	-0.4%
Total	\$6.66	\$6.71	0.7%

*Personal income data used here are for the second quarter of 2005, retrieved January 15, 2007, from the Regional Economics Accounts website maintained by the U.S. Bureau of Economic Analysis,

<https://bea.gov/bea/regional/sqpi/default.cfm?shtable=SQ1>

** Personal income data used here are for the second quarter of 2006, retrieved January 15, 2007, from the Regional Economics Accounts website maintained by the U.S. Bureau of Economic Analysis,

<https://bea.gov/bea/regional/sqpi/default.cfm?shtable=SQ1>

Table 8			
State Tax Appropriations for Higher Education Per Capita, FY06 and FY07, by State			
	FY06 Appropriations per capita*	FY07 Appropriations per capita**	1-Year % Change in Appropriations per Capita, FY06-FY07
Alabama	\$309.54	\$363.23	17.3%
Alaska	\$380.13	\$425.88	12.0%
Arizona	\$167.10	\$179.38	7.3%
Arkansas	\$265.49	\$279.37	5.2%
California	\$280.64	\$297.40	6.0%
Colorado	\$128.12	\$143.14	11.7%
Connecticut	\$237.67	\$251.97	6.0%
Delaware	\$256.81	\$273.27	6.4%
Florida	\$185.59	\$194.90	5.0%
Georgia**	\$228.66	\$235.85	3.1%
Hawaii	\$362.19	\$391.78	8.2%
Idaho	\$245.33	\$248.33	1.2%
Illinois	\$206.90	\$217.53	5.1%
Indiana	\$228.28	\$230.80	1.1%
Iowa	\$262.97	\$269.61	2.5%
Kansas	\$274.56	\$285.35	3.9%
Kentucky	\$289.42	\$297.92	2.9%
Louisiana***	\$275.72	\$331.23	20.1%
Maine	\$188.30	\$196.05	4.1%
Maryland	\$227.00	\$255.78	12.7%

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Table 8 (continued)			
State Tax Appropriations for Higher Education Per Capita, FY06 and FY07, by State			
	FY06 Appropriations per capita*	FY07 Appropriations per capita**	1-Year % Change in Appropriations per Capita, FY06-FY07
Massachusetts	\$150.21	\$154.73	3.0%
Michigan	\$199.22	\$205.47	3.1%
Minnesota	\$266.35	\$271.04	1.8%
Mississippi	\$273.64	\$310.67	13.5%
Missouri	\$147.53	\$150.33	1.9%
Montana	\$184.83	\$181.70	-1.7%
Nebraska	\$311.89	\$322.93	3.5%
Nevada	\$231.98	\$239.57	3.3%
New Hampshire	\$89.66	\$94.28	5.1%
New Jersey	\$233.18	\$226.23	-3.0%
New Mexico	\$366.46	\$401.49	9.6%
New York	\$227.31	\$252.09	10.9%
North Carolina	\$341.55	\$380.92	11.5%
North Dakota	\$338.84	\$338.17	-0.2%
Ohio	\$184.10	\$189.57	3.0%
Oklahoma	\$237.08	\$267.23	12.7%
Oregon	\$171.48	\$175.66	2.4%
Pennsylvania	\$165.02	\$173.14	4.9%
Rhode Island	\$166.67	\$172.78	3.7%
South Carolina	\$186.05	\$198.87	6.9%

Table 8 (continued)			
State Tax Appropriations for Higher Education Per Capita, FY06 and FY07, by State			
	FY06 Appropriations per capita*	FY07 Appropriations per capita**	1-Year % Change in Appropriations per Capita, FY06-FY07
South Dakota	\$215.00	\$224.85	4.6%
Tennessee	\$195.50	\$205.63	5.2%
Texas	\$228.65	\$232.16	1.5%
Utah	\$272.12	\$275.07	1.1%
Vermont	\$131.82	\$136.59	3.6%
Virginia	\$210.81	\$242.94	15.2%
Washington	\$244.18	\$255.02	4.4%
West Virginia	\$191.10	\$212.93	11.4%
Wisconsin	\$204.70	\$211.85	3.5%
Wyoming	\$462.69	\$503.14	8.7%
Total	\$227.83	\$241.56	6.0%

*Population data used here are July 1, 2005, estimates from the U.S. Bureau of the Census, retrieved January 15, 2007, from <http://www.census.gov/popest/states/NST-ann-est.html>.

** Population data used here are July 1, 2006, estimates from the U.S. Bureau of the Census, retrieved January 15, 2007, from <http://www.census.gov/popest/states/NST-ann-est.html>.



State Tables, Fiscal Year 2007

The following pages provide appropriations reports for each of the 50 states. Each lists FY06 appropriations and FY07 appropriations. Revisions, if any, to FY06 appropriations initially reported last year are also noted. In addition, many states provide explanatory footnotes.

The level of detail in the reports varies from state to state. Some list appropriations data for individual institutions, while others offer only aggregate figures for state higher education systems. Some provide separate lines for monies that are destined for higher education but that are initially appropriated to other agencies (as in the case of fringe benefit monies that are originally appropriated to the state treasurer). But others fold those figures into lines for institutions or state systems. Appropriations for student financial aid are reported separately by most states, but in some cases they are folded into lines for state higher education institutions or agencies.

The diverse practices and budgeting cycles of the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and institutions. Comparative analyses should be conducted with these caveats in mind.

Alabama

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Alabama
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Alabama System			
University of Alabama	143,931	145,801	171,299
University of AL Birmingham O&M	55,229	55,947	62,435
Univ. of AL Birmingham First Prof Hlth	197,626	200,196	244,094
Subtotal, UAB	252,855	256,143	306,529
University of Alabama Huntsville	42,724	43,292	50,675
Mental Health Transfer	4,032	4,032	4,132
Subtotal, University of Alabama System	443,542	449,268	532,636
Auburn University System			
Auburn University	140,419	142,979	167,011
Veterinary medicine	18,496	18,833	21,553
AES/CES	60,558	60,558	72,246
Subtotal, Auburn University	219,472	222,370	260,809
Auburn University Montgomery	22,844	23,140	27,211
Subtotal, Auburn Univ System	242,316	245,510	288,020
University of South Alabama O&M	38,750	39,246	45,262
Univ of South AL First Prof Hlth	61,173	61,956	75,126
Subtotal, USA	99,923	101,203	120,388
Alabama A&M University	37,067	37,561	44,024
Alabama State University	34,110	34,563	42,571
University of West Alabama	11,541	11,687	14,365
Jacksonville State University	34,362	34,813	42,714
Troy University*	42,910	43,460	52,068
University of Montevallo	17,982	18,216	20,929
University of North Alabama	25,523	25,853	29,783
Athens State University	11,015	11,384	13,463
Subtotal, Senior Institutions	1,000,293	1,013,518	1,200,963

Continued on next page...

Alabama continued...

	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Community & Technical Colleges	298,529	301,729	355,831
Voc/Tech Statewide Programs	7,024	8,296	11,980
C.I.T.Y. Program	4,882	4,885	5,135
Adult Basic Education	12,470	12,470	16,429
Special Populations Trning Pgm	2,500	2,500	5,150
Dept Postsecondary Ed	3,851	3,851	4,835
Private Institutions	8,937	8,937	11,381
Pvt school student grants	1,768	1,769	2,769
Subtotal, Private Institutions	10,705	10,706	14,150
Financial aid			
Dept of Veterans Affairs	18,343	18,462	21,273
Statewide Financial Aid administered by ACHE	2,492	2,493	2,566
Other Financial Aid	125	125	1,855
Subtotal, Financial aid	20,960	21,080	25,694
Marine environmental consortium	3,264	3,264	3,791
Commission on Higher Ed O&M	2,507	2,434	2,634
Network of AL Academic Libraries	320	322	322
Articulation System	450	450	450
EPSCoR Research Consortium	481	481	1,000
SREB	713	716	716
Title VI Ct-ordered enhancement	10,000	10,000	10,504
In-service Centers	2,724	2,724	2,724
AL Agricultural Land Grant Alliance	6,000	6,000	6,500
Other	2,350	2,450	1,700
Subtotal, Other	25,545	25,577	26,550
Total	1,390,022	1,407,875	1,670,508

* All of the Troy University campuses have merged into one campus

Alaska

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Alaska
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
UA Fairbanks			
Fairbanks	83,271	83,285	95,071
Rural College	4,090	4,378	4,477
Rural College/Bristol Bay	938	945	1,020
Rural College/Chukchi	688	718	745
Rural College/Interior	1,315	1,292	1,362
Rural College/Kuskokwim	2,370	2,477	2,659
Rural College/Northwest	1,440	1,433	1,511
Rural College/Tanana Valley	3,900	4,155	4,631
Alaska Coop extension services	3,338	3,396	3,606
Organized research	16,844	17,112	19,434
Subtotal, UAF	118,193	119,191	134,514
UA Anchorage			
Anchorage	75,510	76,369	86,459
Kenai Peninsula College	5,227	5,574	6,183
Kodiak College	2,224	2,299	2,464
Matanuska-Susitna College	3,498	3,597	3,817
Prince William Sound Comm Coll	2,256	2,354	2,681
Subtotal, UAA	88,715	90,193	101,603
Southeast			
Juneau	17,270	17,327	19,318
Ketchikan	2,036	2,225	2,419
Sitka	2,293	2,350	2,647
Subtotal, UAS	21,598	21,902	24,384
Statewide programs & services			
Statewide Services	11,849	11,410	14,278
Statewide Networks	7,833	7,849	9,074
Subtotal, SPS	19,683	19,259	23,352
Supplementals/One Time Items	78	73	2
University of Alaska, Total	248,266	250,617	283,854



Alaska continued...

Postsecondary Education Commission	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
WICHE			
WAMI	1,507	1,507	1,507
Subtotal, PSEC Programs	1,507	1,507	1,507
Total	249,773	252,124	285,361

Arizona

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Arizona
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Arizona	288,100	293,785	320,798
College of medicine	63,045	64,261	69,099
Subtotal, U of A	351,145	358,046	389,897
Arizona State U, Tempe	300,965	307,912	354,043
East Campus	15,395	15,812	19,981
West campus	44,032	44,844	49,096
Subtotal, ASU	360,392	368,568	423,120
Northern Arizona University	122,337	124,506	135,949
Board of Regents and WICHE	7,671	9,135	14,904
Subtotal, Universities	841,545	860,255	963,870
State aid to community colleges	132,746	134,496	142,241
Community College Board	0		
Subtotal, Community Colleges	132,746	134,496	142,241
Total	974,291	994,751	1,106,111

Arkansas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Arkansas
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
U of Arkansas System			
Fayetteville campus	103,993	104,181	110,788
Medical sciences	87,799	87,991	94,139
Division of Agriculture	58,394	58,504	62,265
Criminal Justice Institute	1,638	1,638	1,698
Archeological survey	1,967	1,970	2,091
Little Rock campus	55,677	55,786	59,403
Pine Bluff campus	24,809	24,847	25,779
Fort Smith campus	19,599	19,662	21,086
Monticello campus	15,383	15,565	16,790
Cossatot CCUA campus	3,465	3,623	4,140
Phillips CCUA campus	9,161	9,237	9,580
UA CC Batesville campus	3,747	3,848	4,387
UA CC Hope campus	5,120	5,349	5,896
UA CC Morilton campus	4,857	4,737	5,395
System administration	3,460	3,466	3,558
Ark. School for Math & Science	6,691	6,837	7,474
Clinton School of Public Service	1,979	1,979	2,173
Subtotal, U of A	407,739	409,220	436,642
Arkansas State U			
Beebe campus	56,395	56,603	59,809
Newport Branch	12,647	12,770	13,406
Mountain Home campus	3,061	3,142	3,531
Subtotal, ASU	3,306	3,402	3,906
Subtotal, ASU	75,409	75,917	80,652
Southern Arkansas U			
Technical branch	14,713	14,738	15,474
Subtotal, SAU	6,602	6,609	6,965
Subtotal, SAU	21,315	21,347	22,439
U of Central Arkansas			
Arkansas Tech U	45,110	45,204	48,170
Henderson State U	29,150	29,284	31,297
Subtotal, UCA	18,620	18,663	19,571
Subtotal, UCA	63,760	63,887	69,467
Two-Year Institutions			
Subtotal, Two-Year	82,466	84,141	92,530

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<i>Arkansas, continued...</i>	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Dental & vet aid	2,616	2,616	2,883
Other dental, vet, optometry	838	838	893
State scholarship aid (SSIG)	3,710	3,710	3,710
Dependents & survivors schlrshp	195	195	195
Other state scholarships	45,789	45,789	45,941
Other appropriations			350
Total	732,957	736,924	785,273

California

Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 (projected) in California
(In thousands of dollars)

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of California			
Los Angeles	521,429	521,429	562,475
Berkeley	412,764	412,764	445,138
Davis	439,539	439,539	465,315
San Diego	319,437	319,437	352,301
San Francisco	170,649	170,649	181,998
Irvine	266,611	266,611	295,845
Santa Barbara	205,449	205,449	221,319
Riverside	202,327	202,327	215,394
Santa Cruz	160,976	160,976	178,312
Merced	31,500	31,500	32,686
System-wide Administration	31,098	31,098	35,655
System-wide Programs	81,407	81,407	90,249
UC Total	2,843,186	2,843,186	3,076,687
California State University			
Bakersfield	54,567	54,567	56,557
Channel Islands	29,884	29,884	34,919
Chico	107,406	107,406	114,055
Dominguez Hills	66,973	66,973	67,925
Fresno	81,510	81,510	85,895
Fullerton	133,029	133,029	141,069
Hayward	149,312	149,312	160,101
Humboldt	68,756	68,756	71,135
Long Beach	177,735	177,735	190,216
Los Angeles	116,825	116,825	121,147
Maritime Academy	14,351	14,351	15,734
Monterey Bay	46,618	46,618	49,937
Northridge	165,298	165,298	180,010
Pomona	129,173	129,173	137,340
Sacramento	148,850	148,850	157,764
San Bernardino	91,942	91,942	98,104
San Diego	192,540	192,540	206,033

Continued on next page...

<i>California, continued...</i>	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
San Francisco	143,303	143,303	155,868
San Jose	150,559	150,559	159,757
San Luis Obispo	129,996	129,996	139,834
San Marcos	54,364	54,364	58,593
Sonoma	54,301	54,301	58,754
Stanislaus	53,684	53,684	57,936
Systemwide / Other	254,143	254,143	270,227
CSU Total	2,615,120	2,615,120	2,788,910
California Community Colleges	3,413,274	3,925,204	4,102,373
Hastings College of Law ¹	8,363	8,363	10,671
Student Aid Commission	745,525	752,450	861,615
Postsecondary Education Commission	2,059	2,059	2,065
Totals	9,627,527	10,146,382	10,842,321

¹The 2006-07 appropriation for Hastings College of the Law includes a one-time augmentation of \$523,000 for relocation costs related to a capital outlay project to correct code deficiencies in an academic facility.

Colorado

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Colorado
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Colorado	150,673	152,559	178,395
Colorado State University System (Board of Governors)	109,184	110,148	123,364
U of Northern Colorado	33,591	34,174	37,949
Colorado School of Mines	17,188	17,478	20,043
Adams State College	11,116	11,186	12,562
Mesa State College	17,310	17,551	20,633
Western State College	8,262	8,346	10,471
Fort Lewis College	7,435	7,583	10,746
Metropolitan State College	36,185	36,873	41,166
State Bd Com Coll & Occup Ed			
State Community Colleges	105,942	107,985	121,999
Local District Colleges	12,102	12,102	13,668
Occupational education	665	665	0
Subtotal, SBCCOE	118,709	120,752	135,667
Council on Arts	700	700	0
Commission on Family Medicine	0	0	0
State Historical Society	10	10	510
Colorado Advanced Technology	0	0	0
Commission on Higher Education			
Other Central Costs-DHE	0	0	0
Student aid	78,222	79,880	88,536
Veteran Tuition Assistance	214	214	365
Advanced Technology	0	0	0
Subtotal, CCHE	78,436	80,094	88,901
Total	588,799	597,454	680,407

Connecticut

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Connecticut
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Connecticut	205,219	205,800	221,291
Health Center	75,956	76,161	77,120
Subtotal, U of Connecticut	281,175	281,961	298,411
State Universities			
Southern	43,091	43,772	46,265
Central	44,738	45,303	46,898
Eastern	25,291	25,476	26,484
Western	25,777	26,103	27,272
Central office	4,863	4,866	6,172
Subtotal, State Universities	143,760	145,520	153,091
Community-Technical Colleges	133,875	135,543	142,812
Department of Higher Education	6,525	6,625	7,202
Payment to others	38,904	38,916	41,197
Board for State Academic Awards	2,244	2,244	2,534
Fringe benefits (est)	220,046	221,210	237,869
Total	826,529	832,019	883,116

Delaware

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Delaware
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Delaware	106,681	106,430	113,098
Scholarships & financial aid	8,700	8,700	9,195
State geologist	1,487	1,487	1,651
Sea grant	535	535	535
Subtotal, University of Delaware	117,403	117,152	124,479
Delaware State College	32,355	32,355	34,643
Institute of Med Ed & Research	2,080	2,080	2,080
Institute of Veterinary Med Ed	205	205	225
Institute of Dent Ed/Research	248	248	398
Technical & Community Colleges	59,683	59,683	65,438
Higher Education Commission	4,445	4,445	5,963
Total	216,419	216,168	233,226

Florida

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Florida
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
State University System			
University of Florida	350,320	351,543	362,747
Health Center	86,571	86,507	97,915
Institute of Food & Ag Science	121,580	121,422	130,178
Subtotal, University of Florida	558,471	559,472	590,840
University of South Florida	242,335	243,112	260,032
Medical Center	65,784	65,646	61,138
Subtotal, Univ of South Florida	308,119	308,758	321,170
Florida State University	271,416	272,153	281,188
Medical Center	31,520	31,521	43,872
Subtotal, Florida State University	302,936	303,674	325,060
Florida International University	176,990	177,364	190,585
University of Central Florida	228,366	229,188	241,256
Florida Atlantic University	140,906	141,168	155,990
Florida A&M University	105,565	105,419	113,022
University of West Florida	63,430	63,170	65,579
University of North Florida	71,114	71,521	78,085
Florida Gulf Coast University	39,557	39,610	42,158
New College of Florida	12,885	12,958	16,107
System Reserve	0	0	0
Challenge Grants*	44,692	44,692	
Graduate Medical Education	0	0	0
Moffitt Cancer Centers			13,440
Institute of Human and Machine Cognition			2,607
SUCCEED Program			8,850
Board of Governors	6,125	6,125	5,734
SREB	177	177	182
Subtotal, Board of Governors	6,302	6,302	5,916
Subtotal, State University System	2,059,333	2,063,296	2,170,665

Continued on next page...

<i>Florida continued...</i>	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Student Financial Assistance**	112,546	112,546	129,428
Council for Education Policy, Research and Improvement (disbanded in 05-06)	0	0	0
Private Institutions***			
University of Miami			
Medical School	11,226	11,226	16,002
Med Training Simulation Lab	2,900	2,900	3,000
Spinal Cord	0	0	750
Regional Diabetes Center	596	596	596
Other	1,091	591	591
Subtotal, University of Miami	15,813	15,313	20,939
Barry Univ, Social Work, Nursing	163	163	163
Bethune-Cookman	4,098	4,098	4,570
Community Hosp Educ Program	0	0	
Edward Waters College	3,185	3,185	3,565
Florida Memorial College	3,549	3,549	3,965
Florida Institute of Technology	207	207	300
Nova Southeastern University (NSU)	91	91	91
NSU Health Programs	5,066	5,066	6,566
NSU Rural Unmet Needs	125	125	125
NSU Nursing School	800		
St. Thomas University	0	0	
Lake Erie College of Osteopathic	325	0	600
Tuition Asst, Private Institutions	93,990	93,990	102,603
Other assistance	168	168	
Able Grants	3,600	3,600	5,239
Health Programs			
Critical Training Needs - Equipment			864
Private Colleges and Universities****			1,000
Subtotal, Private Institutions	131,180	129,555	150,590
State Aid to Community Colleges	989,887	989,887	1,072,669
Divion of Community Colleges	2,287	2,287	2,287
Subtotal, Community Colleges	992,174	992,174	1,074,956
Total	3,295,233	3,297,571	3,525,639

Continued on next page...



Florida continued...

*2006-07 Challenge Grant appropriation was funded from Lottery funds

**2006-07 Student Financial Aid total is an estimate by J. Palmer, *Grapevine* editor. The estimate assumes a 15% increase from 2005-06 to 2006-07, based on a *Florida Government Accountability Report* issued on October 6, 2006, by the state's Office of Program Policy Analysis and Government Accountability. The report notes that "Total appropriations for state financial assistance programs increased by 15% in 2006-07, which included an 11% increase for merit-based programs and a 28% increase for needs-based programs."

(Retrieved November 24, 2007, from <http://www.oppaga.state.fl.us/profiles/2050/print.asp>)

***2006-07 data on state tax appropriations for private institutions are from Florida's 2006-2007 appropriations bill (Chapter 2006-25, HB5001) as approved by the governor (with line-item vetoes noted). Retrieved November 24, 2007, from http://election.dos.state.fl.us/laws/06laws/ch_2006-025.pdf.

****2+2 Partnership Baccalaureate Incentives.

Georgia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Georgia
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University System of Georgia			
University of Georgia	333,818	338,340	348,704
Agricultural Experiment Station	38,482	38,782	40,507
Cooperative Extension Service	31,780	31,780	33,554
Veterinary Med Experiment Station	3,149	3,149	3,250
Marine Extension Service	1,427	1,427	1,528
Marine Institute	923	923	944
Veterinary Med Teaching Hosp	478	478	490
Minority Business Enterprise	454	454	860
Forestry Research	3,012	3,012	3,134
Forestry Coop Extension Service	632	632	659
Athens/Tifton Veterinary Labs	42	42	83
Subtotal, University of Georgia	414,197	419,019	433,713
 Medical College of Georgia	 124,852	 120,258	 136,607
Student Educ Enrichment Program	304	304	308
Subtotal, Med College of Georgia	125,156	120,562	136,915
 Georgia Institute of Technology	 199,779	 217,389	 212,078
Georgia Tech Research Institute	5,241	7,395	5,807
Advanced Tech Development Ctr	8,853	8,853	14,572
Agricultural Research	1,601	0	1,742
Ctr. for Assistive Tech & Environ. Access	326	326	0
Subtotal, Georgia Inst of Tech	215,800	233,963	234,199
 Georgia State University	 183,274	 184,585	 189,453
Georgia Southern University	78,041	79,189	85,536
Valdosta State University	47,246	47,917	49,614
Subtotal, GSU,GA SOU,VSU	308,561	311,691	324,603
 Senior Colleges			
Kennesaw State University	69,271	69,621	74,686
University of West Georgia	42,428	42,554	44,632
Georgia College and State Univ	29,323	30,074	29,837
Columbus State University	31,641	31,676	34,680
Southern Polytechnic State Univ	19,724	19,875	19,947

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<i>Georgia, continued...</i>	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Augusta State University	25,162	25,218	26,309
Fort Valley State University	19,207	19,058	21,765
Armstrong Atlantic State Univ	28,971	29,717	30,677
Savannah State University	17,392	17,414	17,796
Albany State University	20,001	20,034	21,064
North Georgia College & State Univ	21,881	22,337	23,051
Clayton State Univ	21,742	21,784	23,031
Georgia Southwestern State Univ	11,949	12,161	12,223
Subtotal, Senior Colleges	358,692	361,523	379,698
Two-Year Colleges			
Georgia Perimeter College	64,349	65,208	59,449
Macon State College	17,959	18,556	19,767
Abraham Baldwin Ag College	12,831	12,887	13,584
Gainesville State College	16,040	16,055	17,867
Middle Georgia College	11,510	11,528	12,092
Darton College	13,821	13,845	14,904
Georgia Highlands College (formerly Floyd College)	12,188	12,203	13,060
Dalton State College	12,138	12,117	12,723
Atlanta Metropolitan College	7,521	7,559	7,656
Coastal Georgia Comm College	9,318	9,355	10,044
South Georgia College	5,826	5,835	6,432
Gordon College	11,070	11,008	11,552
Bainbridge College	7,418	7,391	8,673
Waycross College	3,426	3,432	3,444
East Georgia College	5,111	5,119	5,515
Georgia Gwinnett State College			10,369
Subtotal, Two-Year Colleges	210,526	212,098	227,131
Regents of University System			
SREB Payments	6,497	15,769	6,952
Regents Opportunity Grants	768	768	1,032
Information Technology	0	0	0
Georgia Military College	45,590	37,965	50,232
Public Telecommunications	2,500	2,897	2,660
Research Consortium	16,954	16,959	17,023
Public Libraries	21,287	0	25,650
State Data Center	35,749	35,901	37,969
Hospitals & Clinics	0	0	0
Skidaway Inst of Oceanography	31,510	31,510	32,273
Subtotal, Regents of Univ System	2,146	2,149	2,240
Subtotal, Regents of Univ System	163,001	143,918	176,031

Continued on next page...

<i>Georgia, continued...</i>	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Unallocated reserve	6,386	0	4,949
Total University System of GA	1,802,319	1,802,774	1,917,239
Georgia Department of Technical & Adult Education			
Albany Technical College	9,275	9,290	9,657
Altamaha Technical College	5,349	5,346	5,579
Appalachian Technical College	3,890	4,557	4,383
Athens Technical College	10,501	11,627	11,139
Atlanta Technical College	13,177	13,889	13,741
Augusta Technical College	14,698	15,047	15,061
Central Ga. Technical College	13,671	14,158	14,477
Chattahoochee Technical College	11,580	11,574	12,002
Columbus Technical College	8,972	9,219	9,567
Coosa Valley Technical College	10,605	10,546	10,927
Dekalb Technical College	17,762	17,616	18,365
East Central Technical College	5,954	6,182	6,175
Flint River Technical College	3,811	4,092	3,981
Georgia Aviation Technical College	3,624	3,621	3,692
Griffin Technical College	8,200	8,626	8,626
Gwinnett Technical College	13,296	13,290	13,909
Heart of Georgia Technical College	5,834	5,887	6,198
Lanier Technical College	8,574	9,449	9,193
Middle Georgia Technical College	7,724	7,999	8,165
Moultrie Technical College	7,633	7,934	8,011
North Georgia Technical College	8,676	9,137	9,562
North Metro Technical College	4,654	4,895	4,946
Northwestern Technical College	5,570	5,800	5,919
Ogeechee Technical College	7,377	7,438	7,768
Okefenokee Technical College	4,840	4,557	4,622
Sandersville Technical College	3,361	3,388	3,544
Savannah Technical College	10,336	10,907	11,146
South Georgia Technical College	8,150	8,211	8,563
Southeastern Technical College	5,114	5,333	5,596
Southwest Ga. Technical College	7,317	7,332	7,827
Swainsboro Technical College	4,523	5,215	4,629
Valdosta Technical College	6,969	7,007	7,289
West Central Ga. Technical College	10,843	11,197	11,588
West Georgia Technical College	5,178	5,144	5,374
Total, GA Technical Colleges	277,040	285,512	291,220
Georgia, Total	2,079,359	2,088,286	2,208,459

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Georgia, continued...

Notes:

For FY 06 the USG was appropriated \$16,232,554 in Tobacco Funds; \$5,750,000 was allocated to Medical College of Georgia, \$10,482,554 to Georgia State University. These amounts are not included in the institutions totals.

For FY 07 the USG was appropriated \$15,733,000 in Tobacco Funds. These amounts are not included in the data above.

Hawaii

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Hawaii
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Hawaii			
University of Hawaii, Manoa	259,494	228,494	245,475
School of medicine	22,527	22,527	27,023
School of nursing	4,123	4,123	4,709
Ag experiment station	10,011	10,011	11,160
Coop extension service	3,441	3,441	5,959
Subtotal, Univ of Hawaii, Manoa	299,596	268,596	294,326
University of Hawaii, Hilo	32,195	32,195	40,199
University of Hawaii at West Oahu	4,027	4,027	5,614
Community Colleges	108,033	108,033	126,474
Systemwide support	28,709	28,709	32,600
Subtotal, University of Hawaii	472,560	441,560	499,213
WICHE	924	924	924
Fringe benefits (estimate)	118,865	118,865	123,235
Less tuition and other revenues	(100,178)	(100,178)	(119,745)
Total	492,171	461,171	503,627

Idaho

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Idaho
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Support for Four-Year Colleges, Including Competitive Grants (University of Idaho, Boise State University, Idaho State University, Lewis and Clark State College)	228,934	234,133	243,726
Ag research & coop extension (Univ. of Idaho)	24,994	25,492	26,129
WWAMI medical education (Univ. of Idaho)	3,234	3,250	3,290
WOI veterinary medicine (Univ. of Idaho)	1,628	1,638	1,674
Forestry research (Univ. of Idaho)	587	596	603
Geological survey (Univ. of Idaho)	804	819	828
Idaho Dental Ed Prog (Idaho State Univ.)	987	992	1,033
Museum of Natural History (Idaho State Univ.)	512	521	517
Small Business Centers	287	293	295
Council for Economic Education	53	54	55
Tech Help	165	168	170
Community College Support	20,524	20,818	22,067
Professional-Technical Education	37,775	47,280	48,714
State Board of Education	4,585	4,609	4,765
Scholarships and grants	7,352	7,454	7,504
Medical education - WICHE, University of Utah & Family Practice Residency	2,531	2,555	2,803
Total	334,951	350,672	364,173

Illinois

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Illinois
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Illinois			
Urbana/Champaign	317,091	317,048	341,025
Chicago	351,225	351,201	371,321
Springfield	22,693	22,686	24,176
University administration	94,919	94,919	99,556
Subtotal, University of Illinois	785,928	785,854	836,078
Southern Illinois University			
Carbondale	164,263	164,295	175,112
Edwardsville	67,848	67,832	72,025
University administration	1,920	1,920	1,968
Subtotal, Southern Illinois University	234,031	234,047	249,105
Northern Illinois University			
Northern Illinois University	111,582	111,645	117,041
Illinois State University	87,443	87,440	92,027
Western Illinois University	61,013	61,041	65,247
Eastern Illinois University	51,743	51,700	54,470
Northeastern Illinois University	42,201	42,248	44,564
Chicago State University	44,602	45,449	48,299
Governors State University	27,654	27,650	30,191
Subtotal, Public Universities	1,446,197	1,447,074	1,537,022
Illinois Community College Bd			
State aid to community colleges	348,601	348,685	378,622
Board office	2,896	2,885	2,326
Subtotal, Community Colleges	351,497	351,570	380,948
Adult Education/Career & Tech. Education	46,155	46,155	47,886
Illinois Student Assistance Comm			
Scholarships and grants	390,300	390,300	400,970
Administration	0	0	0
Subtotal, ISAC	390,300	390,300	400,970

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<i>Illinois, continued...</i>	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Board of Higher Education			
Grant programs	41,657	41,657	43,959
Operations	2,952	2,950	3,133
Subtotal, Board of Higher Educ	44,609	44,607	47,092
Univ Civil Service Merit Bd	1,291	1,291	1,328
Other Appropriations			
Centrally Paid Employee Benefits	323,566	347,522	361,903
Designated Grants	11,774	12,645	14,138
Subtotal, Other Appropriations	335,340	360,167	376,041
Total	2,615,388	2,641,164	2,791,287

Indiana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 and 2006-07 in Indiana (In thousands of dollars)*

	2005-06	New Fiscal Year 2006-07
Indiana University		
Bloomington	192,153	191,855
IUPUI - Indianapolis		
General Academic Divisions	90,493	90,269
Health Division	99,301	99,081
Family Practice	2,250	2,250
Regional campuses		
Northwest	17,515	17,564
South Bend	22,661	22,396
Southeast	19,142	19,252
Kokomo	10,163	10,124
East	7,571	7,725
Higher ed telecommunications	5,837	4,687
Developmental Training Center	2,433	2,433
Chemical test training	644	644
Industrial Research Liaison Program	250	250
Internet2 Abilene Network Op Ctr.	818	818
Spinal Cord and Head Injury Res Ctr.	515	515
Div. Labor Studies in Cont Educ	0	0
Optometry education	29	2
SPEA local govt advisory com	56	56
Geological Survey	3,046	3,046
Adult Stem Cell Research Center	50	0
Subtotal, IU	474,927	472,967
 Purdue University		
West Lafayette	239,077	241,259
IUPU-Fort Wayne	34,962	36,043
Regional campuses		
Calumet	26,146	26,587
North Central	10,299	10,580
Statewide Technology Programs	5,469	5,469
County ext service - County Agents	7,103	7,103
Ag experiment station - Research	7,108	7,108
Animal Disease Diagnosis Lab	3,387	3,387
ADDL Lease Payment Dept of Admin.	1,047	1,042
Technical assistance program	1,101	1,101
Valparaiso nursing*	99	0
PU Center for Paralysis Research	513	513
Subtotal, PU	336,311	340,192

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Indiana, continued...

Ball State U	124,651	122,943
Academy for Math, Science, & Arts	4,196	4,196
Subtotal, BSU	128,847	127,139
Indiana State U, Terre Haute	76,086	73,911
Institute on Recycling	0	0
Subtotal, ISU	76,086	73,911
U of Southern Indiana	34,089	35,213
Historic New Harmony	356	356
Young Abe Lincoln	270	1
Subtotal, USI	34,715	35,570
Vincennes U	36,655	36,403
Ivy Tech Community College of Indiana	138,587	144,061
Valparaiso nursing*		99
Subtotal, Ivy Tech		144,160
Commission for Higher Education	1,479	1,479
Career & Postsec Advancement Ctr	500	1
Student Assistance Commission	176,226	196,657
21st Century Scholars	20,402	21,171
Core 40	0	0
Midwest higher education comm	255	90
Southeast Indiana Educ Services	1,246	1,246
South Central IN Distance Educ	281	281
Degree Link (a.k.a. PEPP)	500	500
Elkhart Plan Study & Rel Initiatives	0	0
Internet2 Gigapop Project	728	728
Community College Partnership	0	0
Workforce Certification Centers	837	837
Columbus Learning Center Lease Payment	1,842	3,832
Technology investment	0	0
Total	1,430,424	1,457,164

** The "Valparaiso nursing appropriation" was shifted from Purdue University to Ivy Tech beginning in FY07.

Iowa

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Iowa
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Iowa (includes Primary Health Care)	230,799	230,799	235,316
Psychiatric hospital	7,043	7,043	7,043
Hospital school (Center for Disabilities and Dev.)	6,363	6,363	6,363
Oakdale campus	2,657	2,657	2,657
Family practice med training	2,076	2,076	2,076
Specialized Child Health Care Service	649	649	649
Substance Abuse	65	65	65
State of Iowa Cancer Registry	179	179	179
Biocatalysis	881	881	881
Economic Development	247	247	247
Birth Defects Registry	45	45	45
Subtotal, University of Iowa	251,004	251,004	255,521
Iowa State University	180,966	180,948	183,798
Ag and home ec experiment station	32,100	32,118	32,985
Cooperative extension service	20,569	20,569	21,233
Livestock research	221	221	221
Leopold Center	464	464	464
Vet Diagnostic Lab*			1,000
Economic Development	2,364	2,364	2,464
Subtotal, Iowa State University	236,684	236,684	242,165
University of Northern Iowa	82,909	82,909	84,962
Board of Regents Office	1,167	1,167	1,167
Tri-State Graduate Center	78	78	78
Quad Cities Graduate Center	157	157	157
Standing Appropriation	15	15	15
Southwest Iowa Resource Center	106	106	106
Subtotal, Board Office	1,523	1,523	1,523
Subtotal, Regents programs	572,120	572,120	584,171
Area Colleges	149,579	149,579	159,579

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<i>Iowa, continued...</i>	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
College Aid Commission (Central Office)	365	365	365
Private college tuition grants	49,674	49,674	51,674
State scholarships			
Voc-tech tuition grants	2,533	2,533	2,533
College Work Study	140	140	140
Iowa Nat'l Guard Tuition Aid Prog	3,725	3,725	3,725
Iowa Grants	1,030	1,030	1,030
Physician Recruitment	346	346	346
Forgivable Loans for Teachers	285	285	285
Nurse's Tuition Grants*			50
Osteopathic Forgivable Loans	50	50	100
Subtotal, College Aid Commission	58,148	58,148	60,248
Total	779,847	779,847	803,998

*New item in the Iowa Grapevine report.

Kansas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 and 2006-07 in Kansas
(In thousands of dollars)*

Institutions	2005-06	New Fiscal Year 2006-07
University of Kansas	143,262	145,004
Medical center	109,662	116,091
Subtotal, University of Kansas	252,924	261,095
Kansas State University	160,960	163,024
Veterinary medical center	10,530	10,723
Subtotal, Kansas State Univ	171,490	173,747
Wichita State University	70,360	71,635
Pittsburg State University	35,488	35,941
Emporia State University	32,683	33,124
Fort Hays State University	33,454	34,207
Board of Regents	22,188	29,534
Subtotal, Regents System	618,587	639,283
Aid to Washburn University	11,133	11,662
Aid to Community Colleges	94,634	102,844
Aid to Technical Schools	30,196	34,931
Total	754,550	788,720

Kentucky

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Kentucky
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Kentucky	306,342	306,342	311,945
Medical Center	-	-	-
Ag Experiment Station	-	-	-
Ag Cooperative Extension	-	-	-
Subtotal, University of Kentucky	306,342	306,342	311,945
University of Louisville	172,305	172,305	176,534
Medical Center			
Subtotal, University of Louisville	172,305	172,305	176,534
KY Comm & Tech Coll Sys (KCTCS)	200,354	200,354	212,927
Eastern Kentucky University	73,623	73,623	74,894
Western Kentucky University	74,837	74,837	77,894
Murray State University	53,045	53,045	53,370
Morehead State University	43,428	43,428	44,053
Northern Kentucky University	46,602	46,602	48,863
Kentucky State University	24,375	24,375	26,609
Ky Higher Ed Assist Authority	155,759	155,759	164,624
Council on Postsecondary Educ	7,281	7,402	7,905
Pass Through Programs	6,498	6,498	5,818
EPSCoR	2,440	2,440	2,440
KY Virtual Univ/Library	3,485	3,543	3,691
Adult Educ & Literacy Trust Fund	22,026	22,026	23,026
Science & Technology Trust Fund	7,566	7,566	7,916
Technology Trust Fund	2,050	2,050	3,136
Early Reading Incentive Grant	0	0	0
Lung Cancer Research	5,421	5,421	4,431
Workforce Development Trust			300
Regional Stewardship Trust Fund			1,200
Research Support Funding Program			1,500
Total	1,207,437	1,207,616	1,253,076

Louisiana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Louisiana
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Louisiana State University System			
LSU and A&M College	169,468	164,993	183,965
LSU Health Sciences Center			
LSU Health Sciences Center - New Orleans	126,052	119,076	144,040
LSU Health Sciences Center - Shreveport	65,219	62,323	70,013
LSU Ctr for Ag Sciences & Rural Development	80,865	76,343	83,506
LSU School of Veterinary Medicine	19,983	19,124	22,406
The Paul M. Hebert Law Center	8,213	7,927	8,632
University of New Orleans	57,457	50,982	61,109
LSU Shreveport	13,720	13,219	14,891
LSU Alexandria	7,838	7,611	8,735
LSU Eunice	7,517	7,349	8,024
LSU Board of Supervisors	7,061	5,901	6,648
Pennington Biomed Res Center	11,080	10,686	12,376
Subtotal, Louisiana State University	574,473	545,534	624,345
University of Louisiana System			
University of Louisiana - Lafayette	63,985	61,997	68,261
Louisiana Tech University	45,048	43,712	47,904
University of Louisiana - Monroe	47,869	45,906	50,917
Southeastern Louisiana University	47,900	46,486	52,013
McNeese State University	28,188	27,320	31,259
Northwestern State University	30,689	29,901	34,099
Nicholls State University	26,319	25,630	28,618
Grambling State University	27,288	26,377	28,615
University of Louisiana Bd of Supervisors	2,236	2,348	3,056
Subtotal, University of Louisiana System	319,522	309,677	344,742
Southern University System			
Southern University & A&M College	46,715	45,311	50,328
Southern University at New Orleans	15,703	12,907	14,563
Southern University at Shreveport	6,527	6,313	7,150
Southern University Law Center	5,726	5,525	5,925
Southern University Ag Research & Ext. Center	6,266	6,008	5,659
Southern University Board of Supervisors	1,909	1,814	3,544
Subtotal, Southern University System	82,846	77,878	87,169

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Louisiana continued...

	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
LA Community & Technical College System			
Baton Rouge Community College	11,098	12,353	15,204
Bossier Parish Community College	12,082	11,512	12,709
Delgado Community College	36,200	30,343	33,433
Delta Community College	2,942	2,822	3,101
Nunez Community College	5,372	3,478	4,602
River Parishes Community College	2,368	2,263	2,384
South Louisiana Community College	3,601	3,669	4,131
Louisiana Technical College	76,519	70,194	74,358
Comm & Tech College System Bd of Supervisors	3,040	3,038	3,430
Fletcher Technical Community College	3,527	3,720	4,232
SOWELA Technical Community College	6,823	6,329	7,018
Subtotal, LCTC System	163,572	149,721	164,602
LA Univ Marine Consortium (LUMCON)	3,060	2,951	3,090
Board of Regents-Administrative	5,363	5,339	5,556
Louisiana Library Network (L.O.U.I.S.)	2,738	2,738	2,738
Aid to Private Institutions Program	4,228	2,131	5,118
Supplemental Endowed Chairs/Profs Match	9,300	9,300	7,240
Distance Learning	1,475	997	1,475
Center for Innovative Teaching	1,000	1,000	1,000
Audubon Center for Research on Endangered Species			
Balance of Pool Funds for Distribution	10,000	1,018	400
LA Endowment for the Humanities			
Gene Therapy	3,086	2,777	3,086
SREB	1,097	1,097	1,227
Governor's Information Technology	496	-	-
Teacher Quality & Recruitment	794	397	397
Governor's Biotechnology Initiative			
Neuro Biotechnology Initiative			
Truancy Program			
Health Care Workforce Development	6,694	5,550	6,694
Learning Centers - Jefferson West & Rapides	1,272	882	1,162
Enrollment Management	560	560	500
Teacher Program Performance Awards	100	100	100
Performance Assessment	494	494	494
Evaluation, Planning & Assessment (EPAS)	730	730	730
Student Transcript System (STS)	150	150	150
Energy Research Initiative	460	460	460
Louisiana Optical Network Initiative	4,000	4,000	12,971
Internet 2	1,000	1,000	1,000

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Louisiana continued...

2005-06 Initial 2005-06 Revised New Fiscal Year 2006-07

Dual Enrollment Initiative			2,000
Adult Education Initiative			500
Pathways to Construction Training Initiative			15,000
Disaster Related Accounts Receivable			
Reimbursements			5,500
Health Science Centers Funds Flow Study			300
Subtotal, Board of Regents - Admin	55,037	40,720	75,798
Tuition Opportunity Program for Students	123,606	116,288	120,490
Total	1,322,116	1,242,769	1,420,236

Maine

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Maine
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Maine System	183,121	183,121 (1)	189,971 (2)
Maine Public Broadcasting Corp.	2,241	2,241	2,251
Maine Community College System	42,216	42,496	46,069
Maine Maritime Academy	7,549	7,549	7,737
Maine Health Professions Program	499	499	499
Maine State Grant Program	11,566	11,566	11,511
Educators for Maine Program	399	399	699
Administrative Costs	352	352	352
Total	247,943	248,223	259,089

(1) Excludes \$500,000 for the Digital Library from the telecommunications education access fund, \$50,000 for the Maine Black Bears Scholarship Fund, \$137,015 for the UMS Scholarship Fund Plates, \$268,074 (\$358,342 minus \$90,268) for the UMS Scholarship Fund Racino, \$100,000 in one-time funding for the UMA reaccreditation as a 4-year college, and \$253,218 in Federal funding for the workforce innovation regional economic development grant from the US Department of Labor, Employment and Training Administration.

(2) Excludes \$500,000 for the Digital Library from the telecommunications education access fund, \$50,000 for the Maine Black Bears Scholarship Fund, \$140,440 for the UMS Scholarship Fund Plates, \$379,748 (\$1,648,920 minus \$1,269,172) for the UMS Scholarship Fund Racino, \$607,571 in Federal funding for the workforce innovation regional economic development grant from the US Department of Labor, Employment and Training Administration, \$25,000 in one-time funding to the Maine Center for Sport and Coaching to increase the center's capacity to offer training and other support to schools and communities participating in the Sports Done Right program developed by the center to promote positive sports experiences, and \$600,000 in one-time funding for the commercialization of research and development activity and the Gulf of Maine Ocean Observing System

Maryland

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Maryland
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Maryland			
College Park	323,155	328,810	370,689
Baltimore	143,512	145,702	157,679
Towson University	61,971	63,122	76,171
Baltimore County	69,264	70,491	79,270
Frostburg State University	26,027	26,434	29,667
Salisbury University	27,077	27,571	32,928
University of Baltimore	22,259	22,710	26,242
Eastern Shore	22,947	23,322	28,616
Bowie State University	21,935	22,270	31,111
Coppin State University	20,504	20,802	30,428
University College	14,963	15,191	20,069
Center for Env. Science	13,893	14,054	15,450
Biotechnology Institute	17,173	17,401	20,771
University System of Maryland	13,566	13,710	14,598
Subtotal, UM	798,246	811,590	933,689
Morgan State University	51,321	51,929	62,915
St. Mary's College	14,593	14,593	15,906
Baltimore City Community College	32,814	34,314	35,025
Subtotal, Public Institutions	896,974	912,426	1,047,535
MD Higher Education Comm	25,570	25,856	25,257
Scholarships	93,076	93,076	107,753
Community colleges	191,662	191,662	205,883
Aid to Independents	45,830	45,830	49,965
Subtotal, MHEC	356,138	356,424	388,858
Total	1,253,112	1,268,850	1,436,393

Source: Maryland operating budget books, DBM worksheet RT75 General Funds

Massachusetts

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Massachusetts
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Massachusetts			
University of Massachusetts	408,820	419,439	443,803
Commonwealth College	3,430	3,430	3,430
Toxics Use Reduction Institute	1,490	1,490	1,324
Endowment Incentive	0	0	
Dispute Resolution		166	166
Kerr Mill/College of Performing Arts	3,865	3,865	4,150
Amherst Small Business Development Ctr	0	1,113	1,204
Economic Stimulus projects	0	9,059	0
Subtotal, Univ of Massachusetts	417,605	438,563	454,078
State Colleges			
Salem	33,403	35,530	37,297
Bridgewater	34,153	35,277	37,159
Fitchburg	24,214	24,875	25,834
Worcester	20,702	21,410	22,271
Westfield	20,185	20,883	21,867
Framingham	20,541	21,164	22,389
Mass Maritime	11,108	11,419	13,186
MA College of Liberal Arts	12,660	12,999	13,398
Mass College of Art	11,167	11,609	13,584
Subtotal, State Colleges	188,132	195,166	206,985
Community Colleges			
Springfield	21,256	21,970	22,840
North Shore	17,638	18,511	19,133
Massasoit	17,407	17,983	18,763
Middlesex	17,980	18,507	18,511
Northern Essex	16,554	17,015	17,666
Bunker Hill	17,698	18,299	19,121
Holyoke	15,974	16,442	17,120
Bristol	13,687	14,113	14,817
Quinsigamond	12,975	13,455	14,161
Roxbury	10,742	11,073	11,226
Mt Wachusett	10,427	10,886	11,436

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<i>Massachusetts, continued...</i>	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Cape Cod	9,954	10,224	10,623
Massachusetts Bay	12,287	12,623	13,345
Berkshire	8,226	8,464	8,645
Greenfield	8,063	8,300	8,557
Subtotal, Community Colleges	210,868	217,865	225,966
Massachusetts Board of Higher Ed	2,649	2,149	2,254
New England Board of Higher Educ	417	417	461
Scholarship Reserve	84,673	84,673	89,868
Tomorrow's Teacher Scholarship Prog	0	0	0
Foster Care Financial Aid	1,200	1,200	1,300
McNair Program for Financial Aid	1,966	1,966	1,966
Compact for Education	62	62	124
Tufts Veterinary Medicine	4,054	4,054	5,325
Library Materials	0	0	0
Workforce Education	2,900	2,900	2,300
Colleges Health and Welfare	3,850	3,850	4,823
Endowment Matching Reserve	0	13,000	0
Allied Health/Nursing Initiative	0	500	500
Collective Bargaining	0	0	0
Graduation Task Force	0	0	75
Subtotal	101,772	114,772	108,995
Total	918,377	966,366	996,025

Notes: FY 06 includes supplemental and economic stimulus funding, \$143.3 million .

Michigan

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Michigan
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Michigan			
Ann Arbor	316,369	316,369	325,796
Dearborn campus	24,739	24,739	25,457
Flint campus	20,903	20,903	21,520
Subtotal, University of Michigan	362,011	362,011	372,773
Michigan State University	283,730	283,730	292,186
Ag experiment station	33,164	33,164	33,827
Cooperative extension	28,604	28,604	29,176
Subtotal, Michigan State University	345,498	345,498	355,189
Wayne State University	214,666	214,666	220,033
Western Michigan University	109,695	109,695	112,876
Eastern Michigan University	76,141	76,141	78,169
Central Michigan University	80,062	80,062	82,384
Ferris State University	48,635	48,635	50,045
Michigan Tech University	48,019	48,019	49,219
Northern Michigan University	45,052	45,052	46,399
Oakland University	50,686	50,686	52,409
Grand Valley State University	61,130	61,130	64,798
Saginaw Valley State University	27,500	27,500	28,875
Lake Superior State University	12,506	12,506	12,928
Supportive Services	1,956	1,956	1,956
Others	935	935	935
Subtotal, All Universities	1,484,492	1,484,492	1,528,988
Scholarships and Grants			
Competitive scholarships	34,631	34,631	34,131
Michigan Merit Award program	126,400	126,400	127,700
Private Tuition grants	58,768	58,768	58,768
Michigan Work-study	7,326	7,326	7,326
Part-time students	2,653	2,653	2,653
Robert C. Byrd Scholarship	1,500	1,500	1,500
Michigan Ed Opportunity Grants	2,084	2,084	2,084
Midwestern Higher Education Compact	90	90	90

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<i>Michigan continued...</i>	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Tuition Incentive Prog/H.S. Comp	12,000	12,000	14,000
Nursing Scholarships	4,000	4,000	4,250
Michigan Leadership, Educ. & Develop.	-	-	5,000
Children of Veterans Tuition Grants	-	500	1,000
Subtotal, Scholarships and Grants	249,452	249,952	258,502
State Aid to Community Colleges	281,327	281,327	289,879
Less Federal Funds	-3,500	-3,500	-3,000
Total	2,011,771	2,012,271	2,074,370

Listed programs exclude the Focus:HOPE program which had been included in the prior year reporting.

Minnesota

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 and 2006-07 in Minnesota
(In thousands of dollars)*

Institutions	2005-06	New Fiscal Year 2006-07
University of Minnesota	591,191	619,579
MN State Colleges & Universities	600,694	602,194
MN Higher Education Services Office	172,129	177,181
Mayo Medical	1,391	1,391
Department of Health	95	155
Total	1,365,500	1,400,500

Mississippi

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Mississippi
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Mississippi	61,146	61,146	70,406
Supercomputer	810	810	819
Small Business Development Center	235	235	255
Pharmaceutical Research	3,058	3,058	3,410
Mineral Resources Institute	359	359	452
Law Research	714	714	837
Medical Center	144,094	140,094	179,490
Subtotal, University of Mississippi	210,416	206,416	255,669
Mississippi State University	81,245	81,245	90,518
Advanced Vehicular Systems	3,500	3,500	3,657
Stennis Institute	305	305	752
Ag & Forest Experiment Station	19,420	19,420	21,167
Coop extension	21,183	21,183	23,610
Coll of Veterinary Med	13,702	13,702	15,221
State Chemical Lab	1,417	1,417	1,439
Forest/Wildlife Research Ctr	4,741	4,741	5,051
Water Resources Institute	75	75	128
Subtotal, Mississippi State Univ	145,588	145,588	161,543
University of Southern Mississippi	73,777	73,777	82,728
Polymer Science	415	415	545
Stennis Center	493	493	529
Gulf Coast Research Lab	2,853	2,853	3,088
Subtotal, U of Southern Mississippi	77,538	77,538	86,890
Jackson State University	43,748	43,748	48,424
Urban Research Center	251	251	514
Subtotal, Jackson State Univ	43,999	43,999	48,938
Delta State University	20,547	20,547	22,564
Alcorn State University	20,492	20,492	22,400
Agricultural Units	3,582	3,582	3,634
Subtotal, Alcorn State Univ	24,074	24,074	26,034
Mississippi University for Women	13,239	13,239	14,674
Mississippi Valley State University	16,545	16,545	18,277

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Mississippi continued...

	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Vocational Education	28,230	28,230	28,230
Junior Colleges	157,778	170,778	192,060
Board of Community Colleges	5,491	5,491	5,628
Board of Trustees	11,697	11,697	13,642
Volunteer Commission	299	299	384
Student Financial Aid	27,099	31,441	29,672
Total	782,540	795,882	904,205

Missouri

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Missouri
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Missouri System	363,950	364,950	376,122
MO Research & Education Network	10,153	10,153	10,255
MO Bibliographic Information User System	0	0	0
Health Related			
MO Rehabilitation Center	10,117	10,117	10,402
Hospital and Clinics	13,135	13,135	13,185
Alzheimer's research	0	0	0
MO Institute of Mental Health	1,840	1,840	1,840
Renal Disease Treat Program	4,017	4,017	4,017
Subtotal, University of Missouri	403,212	404,212	415,821
State Universities and Colleges			
Missouri State University	72,621	72,621	74,255
Central Missouri State University	48,842	48,842	49,977
Southeast Missouri State Univ	39,772	39,772	40,674
Truman State University	36,992	36,992	37,818
Northwest Missouri State Univ	27,267	27,267	27,885
Missouri Western State Univ	18,798	18,798	19,229
Missouri Southern State Univ	19,139	19,139	19,566
Lincoln University	15,201	15,201	15,574
Harris-Stowe State University	8,902	8,902	9,109
Linn State Technical College	4,120	4,120	4,214
Subtotal, State Univ and Colleges	291,654	291,654	298,301
Aid to Public Junior Colleges	125,886	125,886	128,577
Grant and Scholarship Programs	34,431	32,631	34,826
Higher Education Coord Board	950	957	812
Total	856,133	855,340	878,337

Montana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 and 2006-07 in Montana
(In thousands of dollars)*

Institutions	2005-06	New Fiscal Year 2006-07
University of Montana-Missoula	40,316	40,056
Montana Tech-UM	10,941	10,372
Western Montana College-UM	5,493	5,627
UM-Helena College of Technology	3,394	3,206
Forestry experiment station	993	1,024
Bureau of Mines	2,405	2,540
Subtotal, Univ of Montana	63,542	62,824
Montana State University-Bozeman	39,970	40,447
Montana State University-Billings	16,886	16,237
Montana State University-Northern	8,568	7,542
MSU-Great Falls College of Tech.	4,727	4,631
Ag experiment station	10,875	11,424
Cooperative Extension service	5,113	5,504
Fire Service Training School	598	620
Subtotal, Montana State University	86,738	86,405
Board of Regents	294	294
Commissioner of Higher Education	1,961	2,046
Student Assistance	9,809	10,068
Community Colleges	8,973	8,554
Tribal Colleges	1,450	1,450
Total	172,767	171,641

Nebraska

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Nebraska*

(In thousands of dollars)

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Nebraska			
Lincoln	191,713	214,784	207,705
Medical Center	97,924	104,625	101,366
Omaha	49,198	52,156	51,152
Kearney	29,489	30,780	30,754
System Office*	59,835	33,984	63,509
Subtotal, University of Nebraska	428,159	436,329	454,486
State Colleges			
Wayne	16,370	16,617	17,583
Chadron	13,475	13,475	14,182
Peru	7,508	7,519	8,137
System Office	951	951	1,098
Subtotal, State Colleges	38,304	38,562	41,000
Technical Community Colleges	65,312	65,312	68,566
Coordinating Commission	1,183	1,183	1,228
Student Aid**	6,967	6,967	5,767 See important note (**) below
Total	539,925	548,353	571,047

***In FY05-06, in the system office, the utility deficit and some research and other centrally held funds have not been distributed to the campuses as of June 30, 2006, and will be re-appropriated to FY06-FY07 and allocated to the campuses and disbursed in the period from July 1, 2006 through approximately September 30, 2006. Also, in FY06-07, certain funds from the new appropriations are held in the system office, to be distributed to the campuses later in the fiscal year.**

****These figures do NOT reflect FULL state support for student aid. In addition to the tax funds listed here, lottery monies supporting student aid totaled to \$2.5 million in FY05-06 and \$4.75 million in FY06-07. Thus, total state fiscal support for student aid was \$9.467 million in FY06 and \$10.517 million in FY07, representing an 11% increase from FY06 to FY07.**

Note: Excludes deficits

Nevada

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 and 2006-07 in Nevada
(In thousands of dollars)*

Institutions	2005-06	New Fiscal Year 2006-07
U of Nevada, Reno	123,716	131,107
School of Medicine	27,318	31,899
State Health Lab	1,844	1,928
Ag experiment station	8,113	8,537
Coop extension service	7,907	8,493
Intercollegiate athletics	5,437	5,592
Statewide programs	7,527	7,848
Subtotal, U of Nevada, Reno	181,862	195,404
U of Nevada, Las Vegas	152,123	159,933
UNLV Law School	8,171	8,612
UNLV Dental School	7,529	8,014
Statewide programs	1,306	1,365
Intercollegiate athletics	4,779	4,927
Subtotal, UNLV	173,908	182,851
Community College Division		
Comm Coll of Southern Nev	85,490	93,687
Truckee Meadows	36,208	38,422
Western Nevada	18,811	19,716
Great Basin College	14,042	1,4787
Subtotal, C C's	154,551	166,612
Desert Research Institute	7,877	8,202
Nevada State College	8,372	9,755
Business Center North	2,258	2,375
Business Center South	1,915	2,020
System computing center	20,922	22,283
University Press	781	820
National Direct Student Loan	51	51
System administration	4,535	4,748
Special Projects	2,584	2,731
Total	559,616	597,852

New Hampshire

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in New Hampshire
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Univ of New Hampshire, Durham	44,079	44,079	45,034
Agriculture experiment station	4,883	4,884	5,090
Cooperative extension service	4,563	6,985	5,618
Extension work in counties	2,484	61	2,553
Consulting center	160	160	167
Marine research & development	1,009	1,009	1,051
New Hampshire Public Television	2,382	2,382	2,961
Subtotal, Univ of NH, Durham	59,560	59,560	62,474
Univ of New Hampshire, Manchester	2,165	2,165	2,413
Granite State College	2,497	2,497	2,598
Keene State College	11,588	11,588	12,405
Plymouth State University	11,640	11,640	12,360
Subtotal, U System of NH	87,450	87,450	92,250
Postsecondary Education Commission	393	393	401
New England Board of Education	150	150	150
Medical Grant Program	175	175	175
Granite State Scholars Program	200	200	200
Leveraged Incentive Grant Program	275	275	275
NH Incentive Program	2,979	2,979	2,979
Scholarship for Orphans of Veterans	9	9	9
Veterinary Grant Program	132	132	132
Workforce Incentive Program	153	153	153
Subtotal, Postsecondary Educ Comm	4,466	4,466	4,474
Office of Commissioner	2,053	2,053	2,875
Technical Colleges:			
Manchester/Stratham	6,193	6,193	6,490
Claremont/Nashua	5,466	5,466	5,731
Berlin/Laconia	5,022	5,022	5,244
New Hampshire Technical Institute	6,522	6,522	6,902
Subtotal, NH Reg Community Tech Coll System	25,256	25,256	27,242
Total	117,172	117,172	123,966

New Jersey

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in New Jersey
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Rutgers, The State Univ of New Jersey			
General University	317,699	330,575	283,695
Ag. Experiment Station	24,952	25,675	25,675
Subtotal, Rutgers	342,651	356,250	309,370
Univ of Medicine & Dentistry of NJ	233,276	242,939	220,731
NJ Institute of Technology	50,112	51,512	47,182
State Colleges / Universities			
Edison State College	6,427	6,651	6,209
Rowan Univ	38,063	39,505	36,488
NJ City Univ	32,139	33,517	30,983
Kean Univ	41,553	43,180	39,643
William Paterson Univ	40,748	42,085	38,968
Montclair State Univ	47,445	50,355	46,128
The College of NJ	36,807	37,977	35,016
Ramapo College	20,556	21,417	19,579
Richard Stockton College	24,480	25,665	23,703
Subtotal, State Colleges	288,218	300,352	276,717
Total Support, Public Senior Inst	914,257	951,053	854,000
County Community Colleges			
Operating Aid (including Supp. Workforce Funds)	162,562	162,562	155,806
Other Grant and Aid Programs	0	0	0
Subtotal, County Community Colleges	162,562	162,562	155,806
Independent Colleges and Universities			
Ind College & University Aid Act	23,962	23,962	19,481
Other Grant & Aid Programs	500	500	1,000
Subtotal, Ind Colleges & Univ	24,462	24,462	20,481
Student Assistance Programs			
Tuition Aid Grants	213,979	213,979	220,290
Educ Opportunity Fund Prog Grants	26,910	26,910	26,910
Other Need-Based Assistance Prog	13,687	13,687	13,687
Non Need-Based Scholarship Prog	34,857	34,857	29,881
Subtotal, Student Assistance Prog	289,433	289,433	290,768

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New Jersey continued...

Other Support Programs			
Technology & Computers	1,130	1,130	390
Health-Related Programs	1,037	1,037	1,037
Special Student Populations	1,560	1,560	1,460
Urban/Minority Programs	3,950	3,950	3,800
Other Academic Support	576	576	576
Incentive Endowment Fund	3,000	3,000	0
Garden State Savings Bond Incentive	100	100	100
Statewide Initiative Reform Math and Science Ed	1,200	1,200	1,200
Stevens/NJ Comm. Coll. Strategic Partnership	1,000	1,000	0
Stem Cell Research Institute	5,500	5,500	5,500
Net Fringe Benefit Support (est), 4yr Publics	543,458	545,658	601,004
Salary Adjustment Program, 4 yr public*	35,546	0	0
Fringe Benefit Aid County Colleges	32,376	32,461	34,187
Subtotal, Other Support Programs	630,433	597,172	649,254
Oversight & Administration	3,930	4,761	3,412
Total	2,025,077	2,029,443	1,973,721

* Included in institutional totals for "Revised" 2005-2006.

New Mexico

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in New Mexico
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of New Mexico*	269,379	266,727	302,340
New Mexico State Univ	171,524	168,831	183,300
Eastern New Mexico Univ	39,900	39,169	44,041
NM Inst. of Mining & Technology	34,553	33,304	36,703
NM Highlands University	26,836	26,145	31,343
Western New Mexico University	17,682	17,297	18,623
 Independent Community Colleges			
Central New Mexico Community College**	48,914	48,914	52,410
Clovis Community College	10,228	10,228	10,489
Luna Community College	7,203	7,203	7,896
Mesalands Community College	2,407	2,407	2,513
New Mexico Junior College	7,307	7,307	7,975
Northern New Mexico College	8,862	8,314	10,442
San Juan College	20,066	20,066	21,310
Santa Fe Community College	12,727	12,727	11,446
Subtotal, Independent CC	117,714	117,166	124,481
 NM School for the Deaf	 2,128	 2,128	 2,524
NM Military Institute	214	214	789
NM School for the Blind & Visually Impaired	165	165	153
 New Mexico Higher Education Department			
Operating	2,276	2,129	2,290
Student Financial Aid	23,330	23,330	23,929
Other (Special Projects Expansion)	12,277	9,199	14,235
Subtotal, Higher Education Dept.	37,883	34,658	40,454
 Total	 717,978	 705,804	 784,751

* Includes appropriations for Health Sciences Center

**Formally Albuquerque Technical Vocational Institute

New York

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in New York
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised*	New Fiscal Year 2006-07
State University of New York (SUNY)			
SUNY Gross Total	3,032,293	3,061,393	3,312,688
Less Student Fees, etc.	(1,014,834)	(1,014,834)	(1,049,423)
SUNY net tax fund total	2,017,459	2,046,559	2,263,265
 Cornell Coop & Extension	 3,670	 3,670	 3,670
 Community Colleges			
SUNY	385,243	385,243	419,829
CUNY	154,331	154,331	163,377
Subtotal, Community Colleges	539,574	539,574	583,206
 Other Programs			
Aid to CUNY	711,357	711,357	918,579 A
Tuition assistance	916,808	916,808	910,535
Targeted Aid to Ind Colleges	64,038	64,038	70,438
Other Aid to Public & Ind Colleges	21,138	21,138	31,731
Scholarships & fellowships	36,068	36,068	37,768
Higher ed services corporation	0	0	0 B
Higher ed administration	2,810	2,810	2,825
Aid to native Americans	635	635	635
Technology initiatives	45,115	45,115	41,265
Aid to academic libraries	2,889	2,889	3,030
Subtotal, Other	1,800,858	1,800,858	2,016,806
 Total	 4,361,561	 4,390,661	 4,866,947

*2005-06 revision reflects a deficiency appropriation for additional energy costs.

A/ Amount includes current and retroactive salary increase per the recent collective bargaining agreement

B/ No reduction in programmatic activity; amount reflects a shift in funding source.

North Carolina

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in North Carolina
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
UNC-Chapel Hill			
Academic Affairs	225,950	225,950	256,485
Health Affairs	167,940	167,940	184,908
Area Health Education Center	45,379	45,379	47,285
Subtotal, UNC-CH	439,269	439,269	488,678
UNC Hospitals at Chapel Hill	44,510	44,510	45,674
NC State University	283,062	283,062	306,279
School of Veterinary Medicine	26,365	26,365	27,955
Ag Research Service	46,632	46,632	50,727
Ag Extension Service	37,579	37,579	41,382
Subtotal, NCSU	393,638	393,638	426,343
East Carolina University			
East Carolina University	170,838	170,838	194,666
Health Affairs	46,837	46,837	49,318
Subtotal, ECU	217,675	217,675	243,984
UNC Greensboro	116,336	116,336	138,440
Appalachian State University	101,305	101,305	113,501
UNC Charlotte	130,022	130,022	156,318
NC Ag & Tech St. U	79,325	79,325	88,150
Western Carolina University	74,264	74,264	80,230
UNC Wilmington	76,768	76,768	91,408
NC Central University	61,287	61,287	73,872
Fayetteville State University	43,833	43,833	48,781
Winston-Salem State University	50,115	50,115	65,489
UNC Asheville	30,029	30,029	32,630
UNC Pembroke	42,514	42,514	50,015
Elizabeth City State University	29,194	29,194	31,483
NC School of the Arts	21,888	21,888	25,504
General Administration	49,890	49,890	56,864
Allocation to Institutions	16,668	16,668	25,488
Related Programs	113,082	113,082	149,036
Subtotal	1,036,520	1,036,520	1,227,209

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North Carolina, continued...

	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
State Support of Comm Coll	787,809	824,876	935,670
Ed. Benefits, vets' children	5,625	5,625	6,078
Total	2,925,046	2,962,113	3,373,636

NOTE 1: The State of North Carolina also provides for Financial Aid through its escheat (unclaimed property) fund. In 2006-07, the UNC Need-Based Financial Aid Program will have a total funding amount of \$80,826,990. Of that amount, \$59,329,000 is from the Escheat Fund. The General Fund portion is included in "Related Programs" listed above. The amount from the escheat fund is not included in the appropriations amounts listed above.

NOTE 2: Ed Benefits, vets' children includes \$5,568,222 in funding from Escheat Fund.

NOTE 3: Data has been reported as of the end of September, 2006.

North Dakota

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in North Dakota
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of North Dakota	53,791	53,596	53,596
Medical center	15,681	15,681	15,681
Subtotal, Univ of North Dakota	69,472	69,277	69,277
North Dakota State University	42,760	43,376	43,376
Ag experiment stations	20,627	20,627	20,627
Extension service	7,679	7,679	7,679
State forest service	993	993	993
Subtotal, North Dakota State Univ	72,059	72,675	72,675
Williston State College (2-Yr)	2,965	2,965	2,965
ND State College of Science (2-Yr)	12,870	12,870	12,870
Minot State University	13,946	14,110	14,110
Minot State Univ-Bottineau Campus (2-Yr)	2,379	2,222	2,222
Dickinson State University	7,548	7,548	7,548
Valley City State University	6,032	6,032	6,032
Mayville State University	4,681	4,681	4,681
Bismarck State College (2-Yr)	8,555	8,755	8,755
Lake Region State College (2-Yr)	2,717	2,917	2,917
Subtotal, All Institutions	203,224	204,052	204,052
Board of Higher Education	2,664	2,664	2,664
Student financial assistance	2,706	2,706	2,706
Prof Student Exchange	1,064	1,064	1,064
Pool of Funds	2,355	1,275	1,275
Competitive Research/EPSCOR	2,595	2,595	2,595
Centers for Excellence	0	0	0
Professional Liability Insurance	675	675	675
Subtotal, BHE	12,059	10,979	10,979
Total	215,283	215,031	215,031

Ohio

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Ohio
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Ohio State University	325,891	324,827	332,757
Clinical Teaching - OSU	14,843	14,843	14,843
Ag. Research Center	35,955	35,955	35,955
Cooperative Extension	25,645	25,645	25,645
Subtotal - OSU	402,334	401,270	409,200
University of Cincinnati	149,232	149,151	154,669
Clinical Teaching	11,158	11,158	11,158
Subtotal - UC	160,389	160,309	165,827
University of Akron	86,877	85,901	85,883
Ohio University	109,927	109,912	109,393
Kent State University	90,824	90,913	91,919
University of Toledo	80,102	80,090	81,370
Bowling Green State University	76,502	76,491	75,959
Wright State University	79,897	80,579	82,874
Cleveland State University	66,441	67,150	66,736
Miami University	60,772	60,758	59,081
Youngstown State University	42,159	42,365	43,025
Central State University	16,527	16,527	15,931
Shawnee State University	14,543	14,457	14,591
Medical College of Ohio	32,806	32,656	33,322
Northeastern Med College	14,970	14,970	14,662
Case Western Reserve ¹	3,011	3,011	3,011
Community Colleges	300,750	301,567	309,180
University Branches	111,378	111,778	114,237
Technical Colleges	72,663	72,168	76,063
Need-Based Student Aid ²	140,282	140,282	165,848
Board of Regents	4,250	4,250	4,349
Special Projects	56,027	56,027	61,549

Continued on next page...



Ohio, continued...

Academic Scholarships	10,607	10,607	10,607
Ohio National Guard Grants	15,128	15,128	16,611
Private Institution Student Grants ³	52,991	52,991	55,123
Misc Health Education	9,577	9,577	9,577
Total	2,111,733	2,111,733	2,175,930

¹Subsidy to this private university for medical education

²Provides aid to students attending independent, nonprofit institutions and proprietary schools, as well as to students attending state-assisted colleges and universities.

³Provides aid to students attending independent, nonprofit institutions only.

Oklahoma

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 and 2006-07 in Oklahoma
(In thousands of dollars)*

Institutions	2005-06	New Fiscal Year 2006-07
University of Oklahoma	121,729	136,334
Health Sciences Center	79,071	91,837
Law Center	5,487	6,039
OU Tulsa	7,499	8,738
Subtotal, University of Oklahoma	213,786	242,948
Oklahoma State University	111,705	123,311
Ag experiment station	24,906	27,347
Ag extension division	25,269	27,555
Coll of veterinary medicine	10,245	11,209
Tech Branch-Okmulgee	13,294	14,801
Tech Branch-Oklahoma City	8,795	11,062
OK Coll of Osteopathic Med	12,685	14,272
OSU-Tulsa	11,620	11,871
Subtotal, Oklahoma State University	218,519	241,428
University of Central Oklahoma	45,408	53,489
Northeastern State University	33,665	37,598
Southwestern OK State University	21,019	23,282
Cameron University	19,998	22,123
Southeastern OK State University	17,502	19,476
East Central University	16,099	17,938
Langston University	17,762	19,469
Northwestern OK State University	8,960	10,316
Oklahoma Panhandle St University	6,667	7,287
Rogers State University	12,353	14,135
University of Science & Arts	6,433	7,147
Subtotal, 4-Yr Universities	205,866	232,260
Tulsa Community College	30,935	35,737
Rose State College	18,941	21,277
Oklahoma City Comm College	19,012	24,876
Northeastern OK A&M College	8,242	9,124
Eastern OK State College	5,940	6,608
Northern Oklahoma College	7,821	10,257
Western OK State College	4,580	5,437
Carl Albert State College	5,164	6,341

Continued on next page...

Oklahoma continued...

Connors State College	5,708	6,878
Murray State College	4,728	5,718
Seminole State College	4,963	5,973
Redlands Community College	4,297	5,457
Subtotal, 2-Yr Colleges	120,331	143,683
Ardmore Higher Education Program	618	718
McCurtain Co Higher Educ Program	0	0
Kerr Conference Center	100	100
Jane Brooks School-USAO	27	27
Fire service training	981	981
Civil Rights Compliance	946	946
Economic Development Initiatives	0	0
Scholar-leadership program	280	306
Higher education tuition aid	18,927	18,927
Teacher education assistance	1,377	1,887
Chiropractic ed assistance	40	40
Prospective teachers scholars	100	100
Dependent youth & orphans	0	0
Special Grant Programs	3,182	1,048
Tuition Savings Act Implementation	0	0
Academic Scholar Program	7,905	8,604
Regional University Scholarships	800	800
Tulsa Reconciliation Scholarships	50	50
State Regents Administration	5,601	8,045
OK Higher Learning Access Program	27,100	37,100
Minority Teacher Recruitment Center	367	418
OneNet User Fee Charges	4,320	4,364
Math Incentive Grant Program	228	228
Statewide Literacy Program	73	73
National Guard Waiver Scholarship	2,045	2,045
OK Tuition Equalization Grant	2,100	2,185
Teacher Shortage Incentive Program	403	403
Brain Gain Performance Funding Program*	4,000	3,750
Concurrent Enrollment Reimbursement Prog		2,500
Adult Degree Completion Program		500
Subtotal, Other	81,570	96,145
Total	840,072	956,464

*Erroneously omitted from previous Grapevine reports

Oregon

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Oregon
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Oregon University System			
University System Educ & General	279,687	289,082	303,713
Agricultural Experiment Station	25,930	26,866	27,802
Extension Service	18,597	19,337	20,076
Forest Research Laboratory	2,629	2,722	2,815
Subtotal, Oregon University System	326,844	338,007	354,406
Oregon Health and Science University	36,669	36,669	36,669
Student Assistance Commission	33,571	33,571	43,254
Community Colleges	215,737	215,737	215,737
Total	612,820	623,983	650,066

Note: Oregon approves a biennial budget, and does not identify funding for post-secondary education by fiscal year. The figures above are estimates of the amount of the biennial appropriation distributed in each fiscal year.

Pennsylvania

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Pennsylvania
(In thousands of dollars)*

Institutions	2005-06	New Fiscal Year 2006-07
State-related Universities		
Pennsylvania State University	312,026	327,715
Medical school	0	0
Subtotal, Pennsylvania State Univ	312,026	327,715
Temple University**	162,234	169,535
Medical school*	0	0
Subtotal, Temple University	162,234	169,535
University of Pittsburgh	157,234	164,647
Medical school*	0	0
Subtotal, University of Pittsburgh	157,234	164,647
Lincoln University	12,934	13,516
Subtotal, State-related Universities	644,428	675,413
State System of Higher Education	465,197	487,873
Community Colleges (est)	214,217	222,679
Community Colleges - Facilities (Leases/Debt Service)	0	0
Community Colleges Workforce Dev	0	0
Community Colleges - Equipment	0	0
Community Colleges - Special Projects	0	0
Regional Community Colleges Services	750	900
Subtotal, Community Colleges	214,967	223,579
Thaddeus Stevens College of Tech	10,108	10,613
Private, State-aided Institutions		
University of Pennsylvania		
Medical school *	6,524	9,921
School of Veterinary Med	38,111	39,254
Subtotal, U of P	44,635	49,175
Thomas Jefferson U	9,518	9,803
Drexel University	6,764	6,543
Phila Coll Osteopathic Med	4,861	6,967
PHEC-MCP/Hahnemann University***	11,402	11,744
Penn College of Optometry	1,453	1,685

Continued on next page...

<i>Pennsylvania, continued...</i>	2005-06	New Fiscal Year 2006-07
Penn Coll of Podiatric Med.**		
The University of the Arts	1,173	1,208
Lake Erie College of Osteopathic Medicine	1,798	1,852
Berean Train & Industry School	1,540	1,497
Johnson School of Technology	187	193
Williamson Sch Mech Trades	69	71
Subtotal, Private, State-aided	83,400	90,738
Other Higher Education Grants		
Penn Higher Ed Scholarships	368,198	386,198
Institutional Assist Grants	40,186	41,392
Student Aid - Matching Grants	14,122	14,122
H Mann Bond/L Pinkney Hill Scholarship****	750	750
Loan Forgiveness	0	0
Agricultural Loan Forgiveness	85	85
Sci Tech & GI Bill Scholarships	3,100	6,800
Sci Tech & GI Bill Scholarships - Admin	0	0
Cheyney University Keystone Academy	2,000	2,000
Child Care Loan Forgiveness	0	0
PA Internship Program Grant	300	300
Technology Work Experience Internship Program	0	0
Higher Ed for Disadvantaged	9,320	9,320
Ed at Correctional Insts	0	0
Higher Education for the Blind & Deaf	54	54
Ethnic Heritage Studies	165	165
Higher Ed - Rural Initiatives	1,968	2,186
Higher Ed - Graduation Incentive	0	0
Higher Education Equipment	0	0
Higher Ed Tech Grants	0	0
Osteopathic Education	0	0
Engineering Equipment	1,000	1,000
Enhanced Technology	0	200
Higher Education Assistance	6,675	19,661
Dormitory Sprinklers	500	250
Academic Medical Centers (DPW)*	20,591	21,299
Interdepart Transfers (est)	160,000	160,000
Subtotal, Other	629,014	665,782
Total	2,047,114	2,153,998

* State-Related Universities Academic Medical funding included in the PA Department of Public Welfare.

** Penn College of Podiatric Medicine merged with Temple University effective 7/1/98

*** Merged with Drexel University effective 7/1/02

**** Formally Equal Opportunity Professional Education Program

Rhode Island

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Rhode Island
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Rhode Island	84,303	82,378	83,333 (a)
Rhode Island College	44,981	44,069	45,626 (b)
Community College of Rhode Island	45,770	45,445	47,743 (c)
Subtotal, Universities and Colleges	175,054	171,892	176,702
Office of Higher Education	7,314	7,039	7,764 (d)
Total	182,368	178,931	184,466

(a) In addition to the FY07 tax funds reported here, the RI appropriations bill includes \$2,618,293 of debt service not included in previous years in the institution's budget.

(b) In addition to the FY07 tax funds reported here, the RI appropriations bill includes \$1,884,152 of debt service not included in previous years in the institution's budget

(c) In addition to the FY07 tax funds reported here, the RI appropriations bill includes \$1,405,076 of debt service not included in previous years in the institution's budget

(d) In addition to the FY06 tax funds reported here, the RI appropriations bill includes \$1,211,207 of debt service not included in previous years in the institution's budget

South Carolina

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in South Carolina
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
Clemson University	92,391	92,391	100,476
Ag Research, Extension, Inspect	39,608	41,261	44,919
Subtotal, Clemson University	131,999	133,652	145,395
Univ of South Carolina, Main Campus	138,482	138,482	148,113
Medical School, Main Campus	21,543	21,543	22,243
Aiken Campus	10,022	10,022	10,381
Beaufort Campus	2,609	2,609	2,677
Upstate Campus	12,284	12,284	12,696
Two-Year Campuses	12,284	9,562	9,891
Subtotal, Univ of South Carolina	197,224	194,502	206,001
Medical Univ of South Carolina	85,907	85,907	88,969
Residency Programs	14,835	14,835	15,393
Subtotal, Medical University of SC	100,742	100,742	104,362
The Citadel	14,754	14,754	15,285
Coastal Carolina	12,252	12,253	12,668
College of Charleston	29,283	29,283	30,317
Francis Marion University	15,250	15,250	16,413
Lander University	9,696	9,696	10,175
South Carolina State University	21,040	21,040	21,770
SC State Public Service Activities	2,371	2,400	2,880
Subtotal, SC State	23,411	23,440	24,650
Winthrop University	20,923	20,923	21,732
Subtotal, State Colleges	125,569	125,599	131,240
Commission on Higher Education	1,983	2,770	2,903
Scholarships, Loans, SREB (See Note A)	50,817	38,407	66,056
Desegregation Funds	712	712	712
Cutting Edge	0	20,849	21,587
Subtotal, CHE	53,512	62,738	91,258
Board Tech & Comp Educ	138,538	153,230	161,411
Grants to Private College Students	19,693	19,683	19,693
Total (See Note A)	767,277	790,146	859,360

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South Carolina, continued...

Note A: The increase from FY06 to FY07 in the appropriation for "Scholarships, Loans, SREB" under the Commission on Higher Education reflects a change in the funding source for the LIFE Scholarship program in the amount of \$25,790,858 and does not represent an increase in total state funding for this program. This amount was provided through lottery proceeds in FY 2005-06 and is therefore not included in the FY06 column. In 2006-07, however, these funds were provided through appropriations. Furthermore, the switch in funding source artificially inflates the total increase from FY06 to FY07 in state support for higher education. While the percent change from FY06 to FY07 in state tax support is 8.76%, the change in funds actually available is 5.50%.

South Dakota

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in South Dakota
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of South Dakota	28,306	28,306	29,621
Medical school	16,504	16,504	17,125
Subtotal, Univ of South Dakota	44,810	44,810	46,746
South Dakota State University	38,768	38,768	40,365
Ag experiment station	9,629	9,629	9,978
Coop extension	7,615	7,615	7,896
Subtotal, South Dakota State Univ	56,012	56,012	58,239
SD School of Mines & Technology	11,829	11,829	12,465
Northern State University	10,476	10,476	10,740
Black Hills State University	7,117	7,117	7,276
Dakota State University	6,603	6,603	7,392
Executive Director's Office	1,901	1,901	3,512
Utilities	4,113	4,113	4,937
Regents Information System	2,712	2,712	2,734
Student Loans and Scholarships	203	1,411	1,063
Other	2,658	2,658	1,836
Postsecondary Vocational Education	16,960	16,960	18,877
Total	165,394	166,602	175,817

Tennessee

Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Tennessee
(In thousands of dollars)

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Tennessee			
Knoxville	163,632	169,972	181,357
Chattanooga	39,326	40,816	43,058
Martin	27,905	29,178	31,028
Space Institute	7,210	7,540	7,895
Medical Units			
College of Medicine	41,234	43,006	46,306
Family Medicine	6,972	7,652	9,442
UT Memphis	60,528	63,052	67,568
Ag Experiment Station	21,519	22,430	23,690
Ag Extension service	25,679	26,819	28,327
Coll of Veterinary Medicine	13,814	14,515	15,630
Municipal Tech Advisory Serv	1,629	1,747	1,913
County Tech Advisory Service	1,237	1,321	1,473
Institute for Public Service	4,800	4,930	4,732
University-wide admin	3,400	3,765	4,191
Subtotal, University of Tennessee	418,885	436,743	466,610
Tennessee Board of Regents			
Board of Regents Univs			
Austin Peay State U	30,308	31,376	33,554
East Tennessee State U	53,144	55,159	58,740
ETSU Coll of Medicine	23,735	24,755	26,111
ETSU Family Practice	4,564	4,885	5,242
University of Memphis	104,009	107,921	114,857
Middle Tennessee State U	83,473	86,678	93,013
Tennessee State U	37,868	39,532	41,017
TSU - McMinnville Center	459	478	501
Tennessee Technological U	42,109	43,676	46,041
Subtotal, Board of Regents Universities	379,669	394,460	419,076
Two-Year Institutions			
Chattanooga State Tech	21,552	22,308	23,506
Cleveland State	9,374	9,665	10,248
Columbia State	11,880	12,247	13,159
Dyersburg State	6,252	6,482	7,062
Jackson State	11,052	11,475	12,288

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Tennessee continued...

2005-06 Initial 2005-06 Revised New Fiscal Year 2006-07

Motlow State	9,128	9,430	10,213
Nashville State Tech	13,350	13,841	15,028
Northeast State Tech	10,742	11,114	12,145
Pellissippi State Tech	18,474	19,158	20,413
Roane State	16,194	16,736	17,853
Southwest Tennessee CC	35,462	36,539	38,126
Volunteer State	15,944	16,507	17,829
Walters State	16,251	16,795	18,073
Subtotal, Two-Year Institutions	195,655	202,297	215,943
Technology Centers	43,496	44,798	50,323
Foreign Language Inst	313	328	347
Brd of Regents, admin	3,824	4,070	4,498
Subtotal, Board of Regents System	622,957	645,953	690,187
Higher Education Commission	2,012	2,068	2,223
Contract Education	2,330	2,330	2,375
TN Student Assistance Corp	43,737	43,757	45,951
Centers of Excellence	17,599	18,002	18,823
Campus Centers of Emphasis	1,281	1,312	1,375
Academic Scholarships	402	402	402
THEC Grants	2,510	2,500	4,442
Geier Desegregation Funds	11,265	11,265	9,394
Total	1,122,978	1,164,332	1,241,782

Texas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 and 2006-07 in Texas
(In thousands of dollars)*

Institutions	2005-06	New Fiscal Year 2006-07
U of Texas at Arlington	99,389	101,215
U of Texas at Austin	307,803	316,406
U of Texas at Brownsville	23,115	23,348
U of Texas at Dallas	68,890	69,801
U of Texas at El Paso	77,114	78,021
U of Texas-Pan American	61,782	63,066
U of Texas of the Permian Basin	15,231	15,358
U of Texas at San Antonio	89,770	91,753
U of Texas at Tyler	27,471	27,895
UT Medical Branch at Galveston	297,948	316,329
UT Southwestern Medical at Dallas	148,730	155,215
UT HSC at Houston	153,463	152,977
UT HSC at San Antonio	160,026	161,148
UT Health Center at Tyler	40,607	42,096
UT M.D. Anderson Cancer Center	169,552	199,909
UT System Admin	1,870	1,873
Subtotal, UT System	1,742,761	1,816,410
Texas A&M University	272,363	275,609
Texas A&M Univ System HSC	71,825	70,504
Tx Agricultural Experiment Station	64,670	65,064
Tx Cooperative Extension Service	59,796	60,702
Tx Forest Service	18,255	18,739
Tx Engineering Experiment Station	16,893	17,301
Tx Engineering Extension Service	6,872	7,568
Tx Wildlife Damage Management Service	0	0
Tx Vet Medical Diagnostic Lab	5,207	5,579
Tx Transportation Institute	470	611
Prairie View A&M U	58,195	55,892
Tarleton State U	35,035	35,648
Texas A&M U at Galveston	13,045	13,147
Texas A&M U-Commerce	36,603	37,018
Texas A&M U-Corpus Christi	41,492	42,074
Texas A&M U-Kingsville	39,672	38,856
Texas A&M International U	23,753	24,012

Continued on next page...

Texas continued...

	2005-06	New Fiscal Year 2006-07
Texas A&M U-Texarkana	9,857	9,984
West Texas A&M U	31,510	155,813
TAMU System Admin	3,363	1,362
Subtotal, Texas A&M System	808,876	935,483
University of Houston	166,894	167,657
U of Houston - Clear Lake	31,993	32,078
U of Houston - Downtown	26,282	26,396
U of Houston - Victoria	12,658	12,834
UH System Admin	3,734	3,814
Subtotal U of H	241,561	242,779
Texas State U System		
Texas State U - San Marcos	87,402	88,968
Sam Houston St U	47,736	48,485
Angelo State U	25,920	27,179
Sul Ross State U	15,073	15,246
Sul Ross St U - Rio Grande College	5,933	5,976
Lamar Univ - Beaumont	38,556	40,111
Lamar Institute of Tech	9,365	9,764
Lamar State College - Orange	7,398	7,141
Lamar State College - Port Arthur	9,282	10,396
TSUS System Admin	1,348	1,389
Subtotal, Tx State Univ System	248,013	254,655
Texas Tech Univ	148,906	150,344
Texas Tech Univ HSC (Includes El Paso)	125,581	127,681
Texas Tech System Admin	1,086	1,085
Subtotal TTU	275,573	279,110
U of North Texas	113,600	115,922
U of North Texas HSC	53,728	54,346
U of North Texas System Administration	4,733	5,756
Subtotal U of North Texas	172,061	176,024
Texas State Tech College (all campuses)	74,264	74,616
Texas Woman's U	62,225	62,733
Texas Southern U	58,536	57,536
Stephen Austin State U	48,018	48,909
Midwestern State U	21,560	21,612

Continued on next page...

Texas continued...

	2005-06	New Fiscal Year 2006-07
Food & Fibers Comm	471	2
Higher Education Assistance Fund	87,500	87,500
State aid to community colleges	1,017,080	1,023,225
Baylor University Medical Ctr. - Dallas	0	0
Coordinating Board	11,386	11,455
SREB	0	0
Baylor College of Medicine	42,439	42,439
Family Practice Residency	8,732	8,732
Physicians Compensation	0	0
Joint Admission Medical Prog.	3,316	0
Other Medical Funds	11,033	9,033
Advance Research Program	8,382	8,382
Advanced Tech Program	0	0
(TEXAS) Student Financial Aid	175,480	174,883
(TEXAS II) Student Financial Aid	0	0
Teach for TEXAS Condit. Grants	4,521	4,521
Tuition Equalization grants	105,975	105,975
Tuition Assistance Grants	0	0
Other financial aid funds	1,732	1,632
Developmental education	0	0
Enrollment Growth	4,591	3,477
Public Awareness Campaign	0	0
Trusteed Tobacco Funds	3,150	3,150
Other	3,305	3,305
Technology Workforce Development	0	0
Campus Roads and Streets	0	0
Fringe Benefit Reductions for Higher Ed. Institutions (HB7) not Identified by Institution or Goal	0	0
Subtotal, C.B.	384,042	376,984
Total	5,242,541	5,457,578

Utah

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Utah
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Utah	192,429	194,729	201,047
Medical programs	26,127	26,127	27,026
Research & public service	3,832	3,832	4,538
Subtotal, University of Utah	222,388	224,687	232,611
Utah State University	115,016	116,216	115,497
Agricultural programs	23,940	23,940	24,898
Research & public service	1,575	1,575	1,658
Subtotal, Utah State University	140,530	141,730	142,053
Four Year Universities			
Weber State University	59,951	60,337	62,804
Southern Utah University	27,743	28,237	29,935
Subtotal, Four Year Universities	87,694	88,574	92,739
Four Year Colleges			
Utah Valley State College	47,810	47,971	49,949
Dixie State College	17,703	17,853	18,525
Subtotal, Four Year Colleges	65,513	65,824	68,474
Two Year Colleges			
Snow College	18,016	18,016	18,691
College of Eastern Utah	13,713	13,732	14,099
Salt Lake Community College	57,571	57,862	60,706
Subtotal, Two Year Colleges	89,300	89,610	93,496
Utah College of Applied Technology	44,300	44,300	48,197
Brd of Regents & Statewide			
Administration	5,178	2,890	2,977
Statewide programs	17,565	20,053	20,894
Subtotal, SBR & Statewide	22,743	22,943	23,870
Total	672,468	677,668	701,439

Vermont

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 and 2006-07 in Vermont
(In thousands of dollars)*

Institutions	2005-06	New Fiscal Year 2006-07
University of Vermont	39,276	40,847
State Colleges	22,533	23,330
Vt Interactive TV	815	848
School of Nursing & Dental Hygiene	994	1,033
Subtotal, State Colleges	24,342	25,211
Student Assistance Corp.	17,771	18,482
Educational TV(now Vt Public TV)	574	597
New England Higher Educ Compact	80	80
Ed Commission of the States	0	0
Total	82,043	85,217

Virginia

Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 and 2006-07 in Virginia
(In thousands of dollars)

Institutions	2005-06	New Fiscal Year 2006-07
Four-Year Institutions		
Christopher Newport University	24,153	26,845
College of William and Mary	41,292	46,499
George Mason University	108,808	132,493
James Madison University	64,077	72,344
Longwood University	22,004	26,019
University of Mary Washington	16,091	21,710
Norfolk State University	41,967	45,308
Old Dominion University	85,633	110,255
Radford University	39,451	47,540
University of Virginia	130,424	147,431
University of Virginia's College at Wise	10,957	14,265
VA Commonwealth University	162,416	188,825
Virginia Military Institute	13,075	14,665
Virginia Tech	155,332	174,857
Virginia State University	28,149	31,744
Subtotal, Four-Year Institutions	943,829	1,100,800
Two-Year Institutions		
Richard Bland College	4,639	5,681
VA Community College System	328,764	383,346
Subtotal, Two-Year Institutions	333,403	389,027
Student Aid (1)	100,247	116,015
Affiliated Agencies		
VT, VA Coop & Ag Exp Station Div	58,357	63,290
VSU, VA Coop & Ag Research Services	4,143	4,460
W&M, VA Inst of Marine Science	17,551	19,303
MWC, Melchers-Monroe Memorials	529	545
Subtotal, Affiliated Agencies	80,580	87,598
Council of Higher Education		
Administration	3,596	4,169
Supplemental Programs	5,784	8,050
Grants & Programs	6,475	6,448
Financial Assistance	53,819	54,187
Subtotal, Council of Higher Ed	69,674	72,854

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Virginia, continued

2005-06

New Fiscal Year 2006-07

Related Agencies

Commonwealth Tech. Research Fund	0	0
Eastern VA Med Authority (EVMA)	12,460	18,189
Innovative Technology Authority	6,087	6,123
Southeastern U's Research Assoc	1,082	1,082
Higher Education Research Initiatives		5,300
VCBA--Equipment Trust Fund (2)	39,897	42,852
New College Institute		1,250
SW Virginia Higher Ed Center	1,512	2,015
Roanoke Higher Education Center	718	1,287
Institute for Advanced Learning and Research	3,872	5,967
Southern Virginia Higher Ed Center	1,244	1,372
Economic Development Assistance		5,000
Subtotal, Related Agencies	66,872	90,437
Total (3)	1,594,605	1,856,731

(1) Includes appropriations made directly to state-supported higher education institutions for discretionary student aid as well as student aid to those agencies listed below:

	<u>2005-06</u>	<u>2006-07</u>
Dept of Health	1,416	1,001
Dept of Military Affairs	<u>2,250</u>	<u>2,695</u>
Subtotal	3,666	3,696

(2) The central appropriation is for the total Equipment Trust Fund debt service payments. In 1998-99 and 1999-00, appropriations for prior years' lease payments were included in the institutions' budgets. All such appropriations are now made centrally rather than directly to the institutions.

(3) Included in the totals are general fund appropriations related to private institutions and non-state agencies.

	<u>2005-06</u>	<u>2006-07</u>
Financial Aid to Students Attending		
Private or Out-of-State Institutions	46,384	50,814
Non-State Agencies	<u>20,176</u>	<u>25,942</u>
Subtotal	66,560	76,756

Washington

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Washington
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Washington-Seattle	323,543	325,078	341,161
Tacoma branch	16,973	16,523	18,413
Bothell branch	12,097	11,997	13,626
Subtotal, University of Washington	352,613	353,598	373,200
Washington State Univ - Main campus	185,670	185,044	194,063
Vancouver branch	13,338	12,829	15,574
Tri-Cities branch	5,986	6,971	6,412
Spokane (now part of main campus)	9,805	9,972	10,728
Subtotal, Washington State Univ	214,799	214,816	226,777
Western Washington University	61,861	61,958	65,559
Eastern Washington University	49,393	49,555	52,623
Central Washington University	48,737	48,944	52,286
The Evergreen State College	26,671	26,746	28,691
Community & Technical Colleges	585,470	587,851	627,370
SIRTI	1,446	1,483	1,514
Higher Education Coordinating Board *	2,665	5,666	6,541
Financial aid *	188,626	185,712	196,498
Subtotal, Higher Ed Coord Bd	191,291	191,378	203,039
Total	1,532,281	1,536,329	1,631,059

* In 2005-06, about \$2.9 million in administrative funds were transferred from financial aid to coordination.
 In 2006-07, about \$2.9 million in administrative funds were transferred from financial aid to coordination.
 In 2006-07, appropriations for coordination include \$900,000 for increased enrollments in high-demand fields to be disbursed to selected institutions.
 In 2006-07, additional funding of about \$1.1 million added for financial aid grant programs.

West Virginia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in West Virginia
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
West Virginia University	101,625	103,446 (1)	105,736
WVU-School of Health Sciences	24,395	29,071	30,075
WVU-School of Hlth Sciences-Charleston Div.	2,000	2,280	2,378
WVU Hlth Sciences-Eastern Div.	1,560	1,564	2,500
WVU at Parkersburg	8,210	8,307	8,429
Potomac State College of WVU	4,459	4,503	4,150
WVU Institute of Technology	5,992	6,029	7,925
WVU Institute of Technology-CC	3,217	3,238	3,263
Health Sciences Scholarship Fund	149	149	149
MA Public Health Program & Hlth Sciences	58	58	59
Health Sciences Career Opportunities	58	58	367
Center for Excellence in Disabilities			100
Subtotal, West Virginia University	151,723	158,703	165,131
Marshall University	41,420	42,511	46,091
Marshall University Community College	5,425	5,451	5,483
Marshall University Medical School	9,726	9,833	10,078
Marshall University Writing Project			25
Subtotal, Marshall University	56,571	57,795	61,677
School Osteopathic Medicine	6,467	6,526	6,925
Rural Health Funding	7,182	7,192	7,211
Other Four-Year Institutions			
Bluefield State College	4,526	4,568	5,134
Concord University	8,637	8,718	9,373
Fairmont State University	11,467	11,573	11,747
Glenville State College	5,356	5,414	5,476
Shepherd University	8,742	8,821	10,335
West Liberty State College	8,359	8,439	8,561
West Virginia State University	9,063	9,159	11,222
Subtotal	56,150	56,692	61,848
Community Colleges			
WV Council for Community and Education	704	706	708
Community College Workforce Development		1,000 (2)	

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West Virginia continued....

	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
College Transition Program			334
WV Advanced Workforce Development			2,000
Technical Program Development			1,000
New River Community & Tech. College	4,115	4,145	4,430
Eastern WV Community & Technical College	1,968	1,983	1,991
Pierpont Community & Technical College	7,824	7,853	7,893
Shepherd University Community & Tech. College	2,354	2,368	2,531
WV State University Community & Tech. College	3,016	3,039	3,074
Southern WV Community & Technical College	7,850	7,933	8,053
West Virginia Northern Community College	5,823	6,040	6,566
Subtotal	33,654	35,067	38,580
Administration, Computing, and Other Support			
Commission Office	1,959	1,976	2,073
WVNET (Computer Center)	1,851	1,869	1,877
EPSCOR	300	300	353 (4)
VISTA E-Learning	300		
Subtotal	4,410	4,145	4,303
Financial Aid			
Higher Education Grant Program	21,452	21,452	25,000
Tuition Contract Program	705	705	1,020
Minority Doctoral Fellowship	150	150	150
WV Engineering Science & Tech Schlrshp Prgrm	470	470	470
Underwood-Smith Scholarships	141	141	141
HSTA Program	1,017	1,017	1,035
HEAPS Grant	5,000	5,000	5,001
Promise Scholarship Fund	37,921	27,000 (3)	40,000 (5)
Subtotal	66,856	55,935	72,817
Special Funding Categories			
Higher Education Special Projects	5,600	0 (3)	0
Incentives Inst Contributions to State Priorities	800	0	0
Research Challenge	3,600	4,000	4,000 (6)
To remain in account - transfer to Dept. of Health and Human Services	0	34,906	34,906
Gross Total of All Funding	393,013	420,961	457,398

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West Virginia continued...

Less: Lottery Proceeds	(2,252)	(2,252)	0
Less: Lottery Education Funds (Incl Grant Prgm)	(40,739)	(40,739)	(38,834) (7)
Less: Excess Lottery for Promise	(27,000)	(27,000)	(27,000) (7)
Less: Supplemental Lottery			
Less: EPSCOR and Research Challenge	(3,900)	(4,300)	(4,353) (7)
Net Total of General Revenue Funding	319,122	346,670	387,211

Notes for FY 2006:

1. WVU was increased by \$300,000 in a supplemental bill.
2. One million dollars for Workforce Development was moved from the Development Office to Higher Education.
3. The general revenue fund had been revised for FY05 to reflect a supplemental funding increase for Promise Scholarships of \$10.9 million and Special Projects of \$ 5.6 million. This funding had originally been shown in FY05, but later revised and shown in FY06 when it would be expended. It has been determined that it would be best to show the funding in the year that it was appropriated. This is reflected in the FY06 figures.

Notes for FY 2007:

4. EPSCOR is funded in the account for the Secretary of Education and the Arts.
5. Promise Scholarships are funded with \$13 million from general revenue and \$27 million from excess lottery revenue.
6. The Research Challenge funding is in a non-appropriated account for spending authorization.
7. Subtraction of lottery funds - This is special revenue from statewide lottery profits that are used for education and other purposes, but is subtracted to determine the amount of general tax appropriations. It is included in line items above as it is funding an increasing proportion of higher education.
8. Funding in the amount of \$10 million is received from excess lottery for capital purposes, but is not reflected in these figures.



Wisconsin

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 and 2006-07 in Wisconsin
(In thousands of dollars)*

Institutions	2005-06	New Fiscal Year 2006-07
University of Wisconsin System	888,207	925,415
WI Technical College System	141,067	141,067
Medical College of Wisconsin	6,160	7,604
Higher Educational Aids Board	96,081	103,074
Total	1,131,515	1,177,160

Wyoming

Wyoming

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2005-06 (Initial and Revised) and 2006-07 in Wyoming
(In thousands of dollars)*

Institutions	2005-06 Initial	2005-06 Revised	New Fiscal Year 2006-07
University of Wyoming	137,360	150,212	166,258
Community Colleges	78,884	80,435	87,545
Aid to Students	612	612	1,712
Community College Commission	1,960	1,960	1,210
Subtotal, Community Colleges*	81,456	83,007	90,467
WICHE	2,196	2,196	2,394
Total	221,012	235,415	259,119

*The above does not include the ABE/GED programs. State funding was increased significantly for these programs in the 2007-2008 budget. The following reflects state funding for these programs:

ABE Funding	1,100,000
GED Funding	62,500
Total State Funded ABE/GED	1,162,500