

**Appropriations of  
State Tax Funds for  
Operating Expenses of  
Higher Education  
1967-1968**

**M. M. CHAMBERS**



OFFICE OF INSTITUTIONAL RESEARCH  
NATIONAL ASSOCIATION OF STATE UNIVERSITIES  
AND LAND-GRANT COLLEGES

## PREFACE

Once again, we are proud to publish Dr. M. M. Chambers' annual report of state tax appropriations for operating expenses of higher education. In the eight years Dr. Chambers has prepared this report, its value has clearly been established as a timely summary of state efforts to support higher education.

In its eight year history, this report has documented an unprecedented growth in tax support for higher education. State appropriations for operating expenses have tripled since Professor Chambers started compiling figures in 1959. A total of \$4.4 billion has been appropriated this year compared to \$1.4 billion in 1959-60. This reflects a 214 percent increase over an eight-year period. In some states, the increase has been much more dramatic, reaching 449 percent in New York and 374 percent in Massachusetts, for example.

The figures reported by Professor Chambers are impressive and reflect an important commitment on the part of the states to higher education. However, despite the large sums involved and the impressive percentage increases, the states have not--in general--kept up with the increasing responsibilities placed on public higher education. As its support has grown, demands and costs have risen even more rapidly.

Professor Chambers has pointed out, "These splendid gains /in state appropriation are not, of course, as phenomenal as they may seem at first when measured alongside the increase in total population, the bulge in the population of college age, the upward movement of the proportion of high school graduates going on to college...the growing length of stay in college which augments enrollments at the upper division, graduate, and graduate-professional levels, the increasing proportion of all students beyond high school attending public institutions of higher education, and many other relevant factors."

Although state tax support is rising in dollars, it has declined as a percentage of total income for many public institutions. State tax support now accounts for an average of approximately 40 percent of state college and university income. With growing competition for state tax dollars, this proportion threatens to decline even more although dollar support will continue to grow. The great question for the future is whether the public commitment to educational opportunity for all who can benefit will be matched by the funds needed to keep the doors to higher education open without sacrificing quality. Undergraduate student-faculty ratios, for example, have been slowly increasing at state universities because of a lack of funds to hire as many new faculty members as are needed to keep up with rising enrollments.

Professor Chambers shows in his introduction why annual operating costs rise faster than enrollment. Nonetheless, the rapid growth in enrollment has been a major contributor to the unprecedented financial and other demands faced by higher education. There are approximately 6½ million students enrolled in our colleges and universities this year, almost twice as many as in 1959 when the first edition of this report was issued. By 1975, national enrollments are expected to exceed nine million. This means that higher education must add as many new students in the next eight years as were enrolled in all institutions only 13 years ago.

As the demand for higher education has increased, public institutions in particular have felt the strain of growth. In 1951, public and private institutions each enrolled about 1 million students. Although both sectors of higher education have been growing steadily since 1951, public institutions have added three out of every four new students.

In accepting the challenge of expansion, public institutions have been determined to guarantee quality as well as quantity. In an age of rapidly rising equipment charges, construction costs, faculty and other salaries, quality takes money--and lots of it.

"It takes all the running you can do to keep in the same place," the Red Queen told Alice in *Through the Looking Glass*. "If you want to get somewhere else, you must run at least twice as fast." This is the disconcerting reality that colleges and universities must face in preparing their budget requests and that governors and legislators must acknowledge in acting on the requests.

In trying to attract the best possible faculty members, for example, public universities have raised average salaries for full professors from \$11,295 to \$15,028 between 1961 and 1966. At the same time, however, private independent universities raised salaries for full professors from \$12,959 to \$17,390. So, despite a 33 percent increase over a five-year period, public universities still trail private universities in faculty salaries. Professors at public universities now earn \$2,362 less than their private university counterparts. In 1961, the difference was only \$1,664.

In this competitive period, many states which appear to be doing all they can for higher education must manage to double or triple their efforts. Some states which seem to be making the greatest progress in increasing appropriations still lag far behind the rest of the nation in their support of higher education. Massachusetts, for example, shows one of the largest percentage increases in state appropriations but is still at the bottom of the country in (1) per capita support of higher education, (2) the proportion of residents to whom public higher education is available, and (3) the proportion of high school graduates who go on to college. Some southern states which have shown dramatic, above average gains in appropriations--North Carolina and Georgia for example--still remain below the national average in per capita support of higher education. States like Alabama and Mississippi, which have more than doubled state tax support for higher education in the last eight years, are not closing the gap as the rest of the nation takes larger steps forward.

One of the most distressing indicators of the inability of state governments to meet the needs of public higher education is the annual wave of announcements of tuition increases designed to compensate for deficits created by cuts in university budgets. California's controversy leading to a cut in state appropriations below the previous year and increased student charges, has received nationwide attention in the past year. In Florida, a substantial increase in state appropriations and student charges resulted in a budget for the state university system on a reduced per full-time student basis as compared to the previous biennium.

Even in Ohio, despite record appropriations, Ohio State university has asked for a \$15 per quarter increase in student fees to offset its deficit. In Michigan, Wayne State University announced a \$3.1 million increase in student tuition and fees this year because state appropriations were more than \$10 million below the university's initial request for funds to meet its on-going needs and only 3.8 percent higher than last year's appropriation. Other institutions in Michigan and Ohio also raised fees for similar reasons.

Trustees of the University of New Hampshire increased in-state tuition sharply this year "to ease a financial crisis prompted by a biennial state appropriation which is \$4.1 million below the University's needs." The New Mexico legislature decreed a tuition increase of \$30 for in-state students and \$60 for out-of-state students to make up the difference between what the university already considered to be a bare-bones budget and legislative appropriations below the sum requested in the pared budget.

These actions represent a dangerous threat to the American commitment to lowcost educational opportunity. Recent studies have shown that students at public institutions are most likely to come from lower income families and are least able to keep up with the mounting costs of getting a higher education. For every talented student denied the opportunity to get a higher education for lack of funds, society may lose a doctor, a scientist, or a teacher it badly needs.

In sum, although state tax support of higher education has shown impressive gains in recent years, it is obvious that increased demands on public higher education have often outstripped new support. The projected growth of public institutions over the next decade gives no opportunity for complacency or for reduced commitment to higher education by the nations governors and state legislatures.

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A Note to users of This Report

Detailed information about the procedures used in compiling this report are found in the appendix. We would like, however, to emphasize the following three points about the material contained in this booklet.

First, this report covers only appropriations of state tax funds for operating expenses of higher educational institutions. The Office of Institutional Research believes that these figures are a more valid measure of state support of higher education than total appropriations made by state legislatures since the latter may include reappropriated income received by institutions from student fees and other non-tax sources. The report does not include appropriations for buildings and other capital purposes.

Second, users of the data contained in this report should keep in mind that appropriations from state tax sources listed herein include support not only for instructional programs, but also for research, including agricultural and engineering experiment stations, and a great many public services such as general extension, county agricultural and home demonstration agents, adult education programs, hospitals, and other activities assigned by state legislatures to institutions of higher education.

And finally, the data contained in this report are in preliminary form and subject to verification and change. In several of the state tabulations the items may not add up to the indicated total. Minor discrepancies may be attributed to rounding. Where the discrepancies are substantial, the investigator, while reasonably confident of the total, may have encountered difficulty in obtaining from his sources consistent reports of such items as state scholarship programs, expenses of central governing boards, supplementary budget increases or decreases. To check and verify every item would be a costly and time-consuming project which would delay the publication of this report beyond the time when it is most useful. While the tabulations are subject to change, they provide a reasonably accurate picture of state tax funds appropriated for 1967-68.

Additional copies of this report are available at no charge from the Office of Institutional Research.

INTRODUCTION

FROM \$1.4 BILLION TO \$4.4 BILLION  
IN EIGHT YEARS

The impressive fact that appropriations of state tax funds for annual operating expenses of higher education in the fifty states have tripled within eight years (1959-67) calls for comment.

(A) It discomfits and dumbfounds the many who were saying in 1957-58 that the unprecedented appropriations of that year were the "last straw"--the absolute all-time maximum that the states could afford; and the timid economists who were then predicting that it might be barely possible that by 1970 another billion a year could be obtained from all governmental sources--federal, state, and local.

(B) It gives rise to a question: Why do annual operating costs rise faster than enrollments? For during the eight years when annual operating costs were tripled, annual enrollments in higher education were only approximately doubled. Confront this question head-on. There are several factors that add up to a compelling answer:

(1) Continuing inflation, gradually lowering the purchasing-power of the dollar, means higher costs for salaries, wages, equipment, and supplies each year.

(2) Although faculty salaries have doubled in the past dozen years, the market is now more keenly competitive than ever before, and the largest faculty shortage in history exists and impends; and faculty salaries are not yet "caught up" to comparability with compensation in the other learned professions. Hence salaries (half of the total of annual operating expenses) have risen and will continue to go up at about 6 percent to 7 percent per year--about twice as fast as the rate of general inflation.

(3) The explosion of new knowledge forces universities and colleges to modify and modernize their courses, and to add new courses, departments of instruction, interdisciplinary units, and specialized institutes at much more frequent intervals than formerly. As every man of business knows, a new enterprise is an "island of high cost" during the first few years of its existence, until it becomes properly staffed and equipped and well-known to students.

(4) Another result of the explosion of knowledge is the flood of new and astronomically costly apparatus and equipment, much of which is already indispensable: computer services, electron microscopes, new copying, duplicating, and projecting devices, and television receivers, to name only a few, and not to mention the separate streams of novel devices for physical, medical and dental instruction and research.

(5) An important aspect of the great and continued rise of enrollments is the fact that students are now continuing longer in college and larger proportions of them are going into and completing the upper division, graduate, and graduate-professional studies. This raises the "center of maturity" of the whole institution, and also forces upward its annual operating cost, because unit costs in the upper division are necessarily about twice as high as in the lower division, and at the doctoral level in the arts and sciences or engineering or medicine they are from six to ten or more times as high.

The foregoing are a few of the reasons that combine to cause annual operating costs to rise faster than enrollments.

Vague and uninformed intimations that they can be quickly countervailed by "the economy of scale," as would occur in a factory producing standard bolts; or by huge increases in the student-teacher ratio, aided by motion pictures and television; or by forcing students to do more independent study without benefit of instruction; all must be discounted at least for the immediate future.

The audio-visual "educational hardware" can greatly enrich instruction, and spread its range of diffusion, but no one soundly supposes it can soon displace a single professor or assistant. Independent study, with some regular association with a tutor, is one of the best possible methods of learning, but also the most demanding of tutorial time and therefore the most expensive of all.

(C) A second question: Why is the annual operating cost of higher education taking a growing share of state tax receipts, and a larger percentage of the Gross National Product than ever before? The answers are self evident:

(1) In the half-century since 1920 the percentage of the population of appropriate age getting some education beyond the high school has increased fivefold. Since 1950 it has more than doubled; and at the same time the percentage of youth of college age in the total population has also greatly increased. Higher education is simply a manyfold larger enterprise in comparison with the population and resources of the nation and the states. Instead of an average of 5 to 10 percent of the annual revenues of the states, it will cost more. Instead of 1 percent or less of the Gross National Product, 2 or 2z percent will be invested in the annual operating expenses of higher education. This will be an increasingly productive investment.

(2) Education beyond high school, of all grades from preparation for technicianlevel occupations to the highest graduate and professional instruction and research, is now indispensable for the maintenance of an upgraded manpower supply. It is the mainspring of an upward spiral of economic growth. It is the source of advancement in public health, an enlightened public awareness of social and political issues, and a generally more sensitive and humane civilization.

With these considerations in mind, the great increases in the public investment in higher education are not cause for alarm, but matter of congratulation. They will continue through the 1970's, without hardship, because some of the gains come automatically from economic growth without changes in taxation. The state revenue systems are susceptible of almost constant improvement to make them more productive and more equitable, and can become thrice as productive as they now are. Only the deepest pessimism would deny that within a few years a larger proportion of the huge federal revenues can be allotted to domestic concerns, including higher education. There are overwhelming evidences that increasing support of education beyond the high school is rooted as a paramount public policy of the states and the nation.

During the ensuing few years enormous additional strides in state tax support of operating expenses of higher education will undoubtedly be made. Some of the states have not kept sufficiently ahead of their increases in enrollments. In any year almost invariably a few states temporarily fall behind in the parade of progress. But in general, looking at the record of this current fiscal year 1967-68 and of the preceding eight years, one must have confidence in the wisdom and good intent of university and college governing boards and of the legislatures and governors who are leading the advance They will receive public encouragement to raise their sights.

Bloomington, Indiana 47401  
October 11, 1967

M. M. Chambers  
Indiana University

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR SELECTED FISCAL YEARS FROM 1959-60 THROUGH 1967-68, WITH DOLLAR GAINS AND PERCENTAGE GAINS OVER MOST RECENT 2 YEARS AND OVER 8 YEARS

| States            | Fiscal years ending in even numbers |           |           |           | 1966-68    |        | 1960-68      |         |
|-------------------|-------------------------------------|-----------|-----------|-----------|------------|--------|--------------|---------|
|                   | 1959-60                             | 1963-64   | 1965-66   | 1967-68   | 2-vr. gain | %      | 8yr. gain    | %       |
| (1)               | (2)                                 | (3)       | (4)       | (5)       | (6)        | (7)    | (8)          | (9)     |
| Ala               | \$ 21,283                           | \$ 29,133 | \$ 40,327 | \$ 58,192 | \$ 17,865  | 44½    | \$ 36,909    | 173½    |
| Alaska            | 2,111                               | 4,817     | 6,108     | 8,619     | 2,511      | 41     | 6,508        | 308     |
| Ariz              | 14,042                              | 25,683    | 35,459    | 46,281    | 10,822     | 30½    | 32,239       | 229½    |
| Ark               | 13,551                              | 20,369    | 28,722    | 38,985    | 10,263     | 35-3/4 | 25,434       | 187-3/4 |
| Cal               | 188,604                             | 301,304   | 413,103   | 534,075   | 120,972    | 29½    | 345,471      | 183     |
| Colo              | 17,271                              | 35,279    | 44,073    | 61,856    | 17,783     | 40½    | 44,585       | 258     |
| Conn              | 12,273                              | 18,585    | 31,060    | 53,655    | 22,595     | 72½    | 41,382       | 337     |
| Del               | 3,731                               | 5,831     | 7,390     | 11,313    | 3,923      | 53     | 7,582        | 203     |
| Fla               | 40,392                              | 68,143    | 95,476    | 128,109   | 32,633     | 34     | 87,717       | 217     |
| Ga                | 24,058                              | 35,270    | 50,859    | 87,369    | 36,510     | 71-3/4 | 63,311       | 263     |
| Hawaii            | 4,958                               | 10,867    | 17,006    | 26,320    | 9,314      | 55     | 21,362       | 431     |
| Idaho             | 8,799                               | 11,203    | 15,490    | 20,101    | 4,611      | 30     | 11,302       | 128½    |
| Ill               | 90,289                              | 148,170   | 204,403   | 301,136   | 96,733     | 47½    | 210,847      | 233½    |
| Ind               | 45,463                              | 70,866    | 90,105    | 132,628   | 42,523     | 47     | 87,165       | 191-3/4 |
| Iowa              | 34,630                              | 48,275    | 61,284    | 85,773    | 24,489     | 40     | 51,143       | 147½    |
| Kansas            | 25,036                              | 38,390    | 48,598    | 59,003    | 10,405     | 21½    | 33,967       | 135½    |
| Ky                | 14,954                              | 32,164    | 49,507    | 74,371    | 24,864     | 50½    | 59,417       | 397½    |
| La                | 40,062                              | 55,847    | 72,318    | 93,123    | 20,805     | 29     | 53,061       | 132½    |
| Maine             | 3,356                               | 9,099     | 12,771    | 18,167    | 5,396      | 42½    | 14,811       | 441½    |
| Md                | 23,818                              | 34,812    | 48,275    | 67,700    | 19,425     | 40½    | 43,882       | 184-3/4 |
| Mass              | 12,167                              | 19,874    | 32,022    | 57,667    | 25,645     | 80     | 45,500       | 374     |
| Mich              | 95,599                              | 115,604   | 176,380   | 231,567   | 55,187     | 31½    | 135,968      | 142½    |
| Minn              | 36,173                              | 49,710    | 65,211    | 95,034    | 29,823     | 45½    | 58,861       | 162½    |
| Miss              | 15,118                              | 19,873    | 25,931    | 36,720    | 10,789     | 41½    | 21,602       | 143     |
| Mo                | 24,744                              | 44,526    | 62,168    | 92,934    | 30,766     | 49½    | 68,190       | 275     |
| Mont              | 11,230                              | 12,177    | 14,749    | 21,375    | 6,626      | 45     | 10,145       | 90½     |
| Nebr              | 15,217                              | 18,820    | 21,894    | 33,248    | 11,354     | 52     | 18,031       | 118½    |
| Nev               | 3,682                               | 6,042     | 7,114     | 11,773    | 4,659      | 65½    | 8,091        | 220     |
| N H               | 3,973                               | 5,146     | 7,335     | 9,201     | 1,866      | 25½    | 5,228        | 131½    |
| N J               | 21,982                              | 40,020    | 50,826    | 83,758    | 32,932     | 65     | 61,776       | 281     |
| N M               | 11,165                              | 15,960    | 21,649    | 28,954    | 7,305      | 33-3/4 | 17,789       | 159½    |
| N Y               | 78,546                              | 182,918   | 283,722   | 431,212   | 147,490    | 52     | 352,666      | 449     |
| N C               | 28,419                              | 46,768    | 76,323    | 106,550   | 30,227     | 39½    | 78,131       | 275     |
| N D               | 9,368                               | 12,079    | 13,989    | 19,888    | 5,899      | 42     | 10,520       | 112½    |
| Ohio              | 43,331                              | 60,670    | 85,045    | 150,527   | 65,482     | 77     | 107,196      | 247½    |
| Okla              | 27,014                              | 33,505    | 41,867    | 46,858    | 4,991      | 12     | 19,844       | 73½     |
| Ore               | 28,719                              | 39,923    | 49,252    | 67,305    | 18,053     | 36½    | 38,586       | 134½    |
| Pa                | 43,471                              | 66,064    | 102,611   | 150,000*  | 47,389*    | 46½*   | 106,529*245* |         |
| R I               | 4,477                               | 7,963     | 12,868    | 18,401    | 5,533      | 43     | 13,924       | 311     |
| S C               | 12,113                              | 17,360    | 21,403    | 35,148    | 13,745     | 64½    | 23,035       | 190     |
| S D               | 8,128                               | 10,133    | 15,987    | 16,992    | 1,005      | 6½     | 8,864        | 109     |
| Tenn              | 17,022                              | 28,324    | 41,106    | 64,472    | 23,366     | 57     | 47,450       | 279     |
| Texas             | 71,021                              | 114,924   | 165,301   | 234,109   | 68,808     | 41½    | 163,088      | 229½    |
| Utah              | 13,139                              | 19,154    | 24,891    | 33,695    | 8,804      | 35½    | 20,556       | 156½    |
| Vt                | 3,264                               | 4,986     | 6,395     | 10,304    | 3,909      | 61     | 7,040        | 215½    |
| Va                | 25,544                              | 35,858    | 40,830    | 74,335    | 33,505     | 83     | 48,791       | 191     |
| Wash              | 46,909                              | 69,913    | 94,979    | 137,051   | 42,072     | 44½    | 90,142       | 192     |
| W Va              | 16,919                              | 21,875    | 32,294    | 44,448    | 12,154     | 37-3/4 | 27,529       | 163     |
| Wis               | 37,834                              | 51,490    | 78,451    | 131,505-  | 53,054     | 67½    | 93,671       | 247½    |
| Wyo               | 4,935                               | 6,707     | 8,771     | 11,123    | 2,352      | 26-3/4 | 6,188        | 125½    |
| Totals            | 1,399,904                           | 2,182,473 | 3,053,698 | 4,392,930 | 1,339,232  |        | 2,993,026    |         |
| Weighted averages | --                                  | --        | --        | --        | --         | 44     | --           | 214     |

\*Estimated. Report not available when this tabulation was completed Sept. 30, 1967

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, biennium 1967-69, by separate fiscal years, in thousands of dollars.

| <u>Institutions</u>   | <u>1967-68</u>  | <u>1968-69</u>  |
|---|-----------------|-----------------|
| (1)   | (2)             | (3)             |
| U of Alabama  | \$16,357        | \$16,357        |
| Grad Sch Social Wk  | 208             | 309             |
| Huntsville Branch   | 1,666           | 1,666           |
| Birmingham Branch   | 1,145           | 1,314           |
| <u>Subtotals, U of Ala*</u>   |                 |                 |
| Auburn University   | 15,601          | 15,601          |
| Four state colleges:<br>(Florence, Jacksonville,<br>Livingston, and Troy) | 6,800           | 6,550           |
| U of South Alabama  | 3,133           | 2,029           |
| Alabama State College   | 2,029           | 2,029           |
| Alabama A & M College   | 2,008           | 2,008           |
| Alabama College   | 1,567           | 1,567           |
| Tuskegee Institute**  | 470             | 470             |
| Marion Inst (private)   | 75              | 75              |
| Walker Ct Jr Col (private)  | 44              | 44              |
| State junior colleges***  | 6,747           | 6,747           |
| Medical scholarships  | 135             | 135             |
| Dental scholarships   | 83              | 83              |
| Student aid programs  | 25              | 25              |
| Regional Educ (SREB)  | 99              | 99              |
| <u>Totals</u>   | <u>\$58,192</u> | <u>\$58,462</u> |

\*\$19,376 and \$19,646.

\*\*Famed private institution predominantly for Negroes.

\*\*\*Fifteen state junior colleges, presumably including the former Snead Junior College (Methodist), which the legislature authorized the state to acquire.

ADDITIONAL IMPORTANT NOTES: Additional appropriations aggregating \$9 and 1/3 million for fiscal year 1967-68 and \$10 1/2 million for 1968-69 were made, "conditional upon the condition of the Alabama Special Educational Trust Fund and with the approval of the Governor, provided, however, in the release of the conditional appropriations herein made, the conditional appropriation to the State Board of Education for the use of the Minimum Program Account, the Minimum Program Account--Trainable Retarded Children and Vocational Education shall be paid in full before any other conditional appropriations are released."

ADDITIONAL NOTES: This tabulation was made and sent to press before the appropriation bill had been signed by the Governor, when there was a rumor that one or more small item vetoes might be made.

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1967-68, in thousands of dollars.

| <u>Institutions</u>           | <u>Sums appropriated</u> |
|-------------------------------|--------------------------|
| (1)                           | (2)                      |
| U of Alaska                   | \$6,624                  |
| Ag Exp Sta                    | 299                      |
| Coop Ag Exten Serv            | 251                      |
| Geophysical Institute         | 334                      |
| Inst of Marine Science        | 177                      |
| Inst of Arctic Biology        | 138                      |
| Inst Social, Econ & Govt Res  | 101                      |
| Mineral Industry Research     | 45                       |
| Arctic Environmental Engrng   | 27                       |
| Electronic Technician Program | 92                       |
| Community colleges*           | 531                      |
| <u>Total</u>                  | <u>\$8,619</u>           |

\*Six units, branches of the university, in Anchorage, Ketchikan, Juneau, Kenai, Palmer, and Sitka.

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1967-68, in thousands of dollars.

| <u>Institutions</u>       | <u>Sums appropriated</u> |
|---------------------------|--------------------------|
| (1)                       | (2)                      |
| U of Arizona              | \$20,063                 |
| Arizona State U           | 14,853                   |
| Northern Arizona U        | 5,055                    |
| Junior Colleges:          |                          |
| Maricopa County*          | 4,557                    |
| Yuma County**             | 711                      |
| Graham County***          | 534                      |
| Cochise County****        | 426                      |
| State Jr Coll Board       | 82                       |
| <u>Subtotal, Jr Colls</u> | <u>\$ 6,310</u>          |
| <u>Total</u>              | <u>\$46,281</u>          |

\*Phoenix College, Glendale College, Mesa College.

\*\*Arizona Western College.

\*\*\*Eastern Arizona College.

\*\*\*\*Cochise College.

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, biennium 1967-69, by separate fiscal years, in thousands of dollars.

| Institutions  | Sums appropriated |                 |
|---|-------------------|-----------------|
|   | 1967-68           | 1968-69         |
| (1)   | (2)               | (3)             |
| U of Arkansas<br>(Incl Ag Exp Sta, Ag Exten, and Grad Inst of Tech) | \$15,299          | \$17,080        |
| Medical Center  | 5,594             | 6,203           |
| Indus Res & Exten Ctr   | 375               | 412             |
| Soils Testing Lab   | 129               | 129             |
| <b>Subtotals, U of Ark*</b>   |                   |                 |
| Arkansas State U+<br>(incl Beebe branch)                            | 4,715             | 5,618           |
| State Colleges:   |                   |                 |
| Ark A M & N College<br>(incl voca sch)                              | 2,422             | 2,782           |
| State Coll of Ark++   | 2,383             | 2,708           |
| Henderson State Coll  | 2,229             | 2,594           |
| Southern State Coll   | 1,605             | 1,852           |
| Ark Polytechnic Coll  | 1,622             | 1,793           |
| Arkansas A & M College  | 1,436             | 1,608           |
| Asso degree prog in nursing at 4 insts                              |                   | 160             |
| Educational Television  | 459               | 459             |
| SREB**  | 188               | 249             |
| State aid to jr colls   | 600               | 900             |
| <b>Totals</b>   | <b>\$38,985</b>   | <b>\$44,547</b> |

\*\$21,327,169 and \$23,822,637.

+Formerly Arkansas State College.

++Formerly Arkansas State Teachers College.

\*\*Southern Regional Education Board

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1967-68, in thousands of dollars.

| Institutions                  | Sums appropriated |     |
|-------------------------------|-------------------|-----|
|                               | (1)               | (2) |
| U of California*              | \$230,107         |     |
| Salary increases              | 12,707            |     |
| Special research              | 709               |     |
| <b>Subtotal, U of Calif.</b>  | <b>\$243,524</b>  |     |
| State Colleges**              | 187,861           |     |
| Salary increases              | 9,147             |     |
| <b>Subtotal, S C's</b>        | <b>\$197,008</b>  |     |
| Hastings College of Law       | 662               |     |
| California Maritime Academy   | 618               |     |
| Scholarship and Loan Comm     | 6,453             |     |
| Coord Council for Higher Educ | 496               |     |
| WICHE                         | 15                |     |
| State aid to jr colls (est)   | 85,300            |     |
| <b>Total</b>                  | <b>\$534,075</b>  |     |

Footnotes - CALIFORNIA

\*Nine campuses: Berkeley, Los Angeles, San Francisco, Davis, Santa Barbara, San Diego, Riverside, Irvine, Santa Cruz. Breakdowns will be shown later when possible.

\*\*Eighteen state colleges governed since 1961 by the Board of Trustees of State Colleges, which will determine the allocations among them, this year for the first time. Approximate allocations to each will be shown later when possible.

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1967-68, in thousands of dollars.

| Institutions                             | Sums appropriated |          |
|--|-------------------|----------|
|  | (1)               | (2)      |
| U of Colorado                            |                   | \$15,542 |
| Medical School, hosp, and Nurses' School |                   | 10,912   |
| Dental School planning (new)*            |                   | 71       |
| <b>Subtotal, U of Colorado</b>           | <b>26,525</b>     |          |
| Colorado State U                         | 10,459            |          |
| Ag Exp Sta                               | 1,921             |          |
| Coop Ag Exten Serv                       | 1,281             |          |
| <b>Subtotal, Colorado St U</b>           | <b>13,661</b>     |          |
| Colorado State College                   | 4,869             |          |
| Southern Colorado St Coll                | 3,114             |          |
| Colorado School of Mines                 | 2,531             |          |
| Metropolitan State Coll**                | 2,087             |          |
| Western State College                    | 1,831             |          |
| Adams State College                      | 1,817             |          |
| Fort Lewis College                       | 1,199             |          |
| <b>Subtotal, all u's and c's</b>         | <b>57,517</b>     |          |
| Commission on Higher Edn                 | 90                |          |
| WICHE                                    | 15                |          |
| State aid to jr colls***                 | 4,014             |          |
| Planning for new jr colls                | 220               |          |
| <b>Total</b>                             | <b>\$61,856</b>   |          |

\*Establishment of a dental school was authorized by statute.

\*\*This 2-year college in Denver, established in 1965, was authorized by the 1967 legislature to become a 4-year institution.

\*\*\*The 1967 legislature established a state-wide system of state junior colleges and created a new state community college and vocational school board. It authorized two state junior colleges--one in Denver and one in Colorado Springs; and gave to existing junior colleges the option of coming under the state board or of retaining their autonomy under their existing local boards with partial local support and the regular annual state aid of \$500 per student.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, biennium 1967-69, by separate fiscal years, in thousands of dollars.

| Institutions                 | 1967-68         | 1968-69         |
|------------------------------|-----------------|-----------------|
| (1)                          | (2)             | (3)             |
| U of Connecticut             | \$26,300        | \$29,367        |
| Medical-Dental School        | 2,063           | 3,770           |
| <u>Subtotals, U of C*</u>    |                 |                 |
| State colleges:              |                 |                 |
| Central Connecticut          | 6,268           |                 |
| Southern Connecticut         | 6,112           |                 |
| Western Connecticut          | 2,330           |                 |
| Eastern Connecticut          | 1,648           |                 |
| Unallocated                  | 35              | 18,116          |
| St Bd for St Colls           | 153             | 171             |
| <u>Subtotals, st colls**</u> |                 |                 |
| Regional Comm Colls          | 4,039           | 5,134           |
| St Bd for Reg Comm Colls     | 131             | 137             |
| Technical colleges***        | 2,187           | 2,075           |
| Central office               | 37              | 33              |
| Coll Studnt Loans Fdtn       | 1,100           | 1,200           |
| Comm for Higher Education    | 1,117           | 1,321           |
| Comm on Aid to H Edn         | 110             | 114             |
| Conn Hlth & Ed Facil Auth    | 25              | 25              |
| <u>Totals</u>                | <u>\$53,655</u> | <u>\$61,513</u> |

\*\$28,363,000 and \$33,137,000.

\*\*\$16,546,000 and \$18,337,000.

\*\*\*Four institutions, former state technical schools, renamed state technical colleges.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1967-68, in thousands of dollars.

| Institutions   | Sums appropriated  |
|--|--------------------|
| (1)  | (2)                |
| U of Delaware  | \$8,298            |
| Social security*   | 441                |
| Pensions*  | 246                |
| Insurance**  | 58                 |
| <u>Subtotal, U of Delaware</u>   | <u>\$9,043,000</u> |
| Delaware State College   | 1,021              |
| Social security*   | 35                 |
| Pensions*  | 12                 |
| Insurance**  | 15                 |
| <u>Subtotal, Delaware St coll</u>  | <u>\$1,083,000</u> |
| Delaware Inst of Technology  | 1,062              |
| Higher Edn Aid Adv Comm for<br>Higher Edn and Vocational<br>Loan Program | 25                 |
| Out-of-state scholarships  | 100                |
| <u>Total</u>   | <u>\$11,313</u>    |

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, biennium 1967-69, in thousands of dollars.

| Institutions   | Sums appropriated |
|--|-------------------|
| (1)  | (2)               |
| U of Florida   | \$ 39,022         |
| Health Center  | 13,421            |
| Inst of Food & Ag Sciences*                                      | 22,238            |
| Grad Engrng Edn System**   | 1,171             |
| Engrng & Industrial Exp Sta                                      | 970               |
| <u>Subtotal, U of Fla</u>  | <u>\$ 76,822</u>  |
| Florida State U  | 38,011            |
| U of South Florida   | 18,578            |
| Florida Atlantic U   | 9,933             |
| Florida A & M University   | 9,409             |
| U of West Florida  | 6,084             |
| Florida Technological U  | 4,452             |
| Board of Regents, Genl office                                    | 1,651             |
| <u>Subtotal, all st u's</u>                                      | <u>\$164,940</u>  |
| U of Miami Med School***   | 2,687             |
| So Regional Edn Bd and out-of-<br>state aid for Florida students | 1,224             |
| State aid for community colls                                    | 87,367            |
| <u>Total</u>   | <u>\$256,218</u>  |

\*Includes Ag Exp Sta and Ag Exten.

\*\*Serves the middle east coast and Cape Kennedy areas.

\*\*\*Subsidy of \$4,500 per Florida student enrolled in the medical school of the private University of Miami.

Footnotes - DELAWARE

\*Administered by the State Treasurer.

\*\*Appropriated to the State Insurance Commissioner.

\*\*\*Appropriated to the State Board of Education for scholarships to Delaware students attending institutions of higher learning outside the state.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1967-68, in thousands of dollars.

| <u>Institutions</u>              | <u>Sums allocated*</u> |
|----------------------------------|------------------------|
| U of Georgia                     | \$25,772               |
| Ag Extension Service             | 3,870                  |
| Ag Experiment Stations           | 3,545                  |
| Continuing Education Ctr         | 862                    |
| <u>Subtotal, U of Ga</u>         | <u>\$34,149</u>        |
| Georgia Inst of Tech             | 8,781                  |
| Southern Technical Institute     | 850                    |
| Engineering Exp Station          | 1,940                  |
| Engineering Extension            | 135                    |
| <u>Subtotal, Ga Inst of Tech</u> | <u>11,706</u>          |
| Medical College of Georgia       | 3,848                  |
| Talmadge Memorial Hospital       | 5,282                  |
| <u>Subtotal, Med Col of Ga</u>   | <u>9,130</u>           |
| <u>Georgia State College</u>     | <u>6,279</u>           |
| Other state colleges:            |                        |
| Georgia Southern College         | 2,879                  |
| West Georgia College             | 2,448                  |
| Fort Valley State College        | 1,698                  |
| Valdosta State College           | 1,637                  |
| Georgia Southwestern College     | 1,329                  |
| Savannah State College           | 1,329                  |
| Albany State College             | 1,285                  |
| Women's College of Georgia       | 1,246                  |
| Augusta College                  | 1,206                  |
| Armstrong State College          | 993                    |
| North Georgia College            | 890                    |
| State junior colleges:           |                        |
| Middle Georgia College           | 1,066                  |
| Abraham Baldwin Ag College       | 922                    |
| Kennesaw Junior College          | 891                    |
| Columbus College                 | 735                    |
| Albany Junior College            | 644                    |
| South Georgia College            | 589                    |
| Brunswick Junior College         | 506                    |
| Gainesville Junior College       | 474                    |
| Dalton Junior College            | 396                    |
| Regents of U System              | 696                    |
| State tech services program      | 300                    |
| Graduate scholarships            | 200                    |
| Regents' scholarships            | 200                    |
| Regional Education (SREB)        | 75                     |
| Interest on const debt           | 8                      |
| Unallocated                      | 553                    |
| State aid to junior colleges     | 810                    |
| Regents for junior colleges      | 200                    |
| <u>Total</u>                     | <u>\$87,369</u>        |

\*Allocations to the several institutions are made by the Board of Regents of the University System of Georgia.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1967-68, in thousands of dollars.

| <u>Institutions</u>                    | <u>Sums appropriated</u> |
|--|--------------------------|
| <u>(1)</u>                             | <u>(2)</u>               |
| U of Hawaii*                           | \$31,984                 |
| Research studies                       | 25                       |
| WICHE                                  | 83                       |
| Less estimated fees and other receipts | 5,772                    |
| <u>Total</u>                           | <u>\$26,320</u>          |

\*Includes community colleges and the educational TV network, but excludes the East-West Center, which is wholly supported from federal funds, estimated at \$5,800,000 for current year.

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, biennium 1967-69, in thousands of dollars.

| <u>Institutions</u>                                   | <u>Sums appropriated</u> |
|---|--------------------------|
| <u>(1)</u>  | <u>(2)</u>               |
| U of Idaho  | \$18,330                 |
| Agricultural research                                 | 2,957                    |
| Agricultural extension                                | 1,960                    |
| Applied research                                      | 135                      |
| Pure seed   | 68                       |
| <u>Subtotal, U of Idaho</u>                           | <u>23,450</u>            |
| Idaho State U   | 11,703                   |
| From vocational Ed appopr                             | 699                      |
| <u>Subtotal, Idaho State U</u>                        | <u>12,402</u>            |
| Lewis-Clark Normal School                             | 1,210                    |
| From vocational Ed appopr                             | 249                      |
| <u>Subtotal, Lewis-Clark Norm. Sch</u>                | <u>1,459</u>             |
| <u>Boise State College*</u>                           | <u>500</u>               |
| Area Voc-Tech Schs operated by public junior colleges | 580                      |
| Exec Dir of Higher Education                          | 75                       |
| State aid to junior colleges                          | 1,500                    |
| Continuing Education program                          | 123                      |
| Medical Edn Study Comm                                | 50                       |
| WICHE   | 550                      |
| Edn Comm of the States                                | 14                       |
| <u>Total</u>  | <u>\$40,703</u>          |

\*Boise College, hitherto a local public junior college, will become Boise State College January 1, 1969. The appropriation is for the period from January 1, 1969, to June 30, 1969. (Hence not to be included in total for first year of the biennium.)

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, biennium 1967-69, in thousands of dollars.

| Institutions<br>(1)                 | Sums appropriated<br>(2) |
|-------------------------------------|--------------------------|
| U of Illinois*                      | \$251,438                |
| Southern Illinois U**               | 102,307                  |
| Northern Illinois U                 | 50,055                   |
| Illinois State U                    | 36,370                   |
| Western Illinois U                  | 26,558                   |
| Eastern Illinois U                  | 22,438                   |
| Northeastern Illinois College @     | 12,670                   |
| Chicago State College @@            | 13,916                   |
| <u>Subtotal, St u's &amp; colls</u> | <u>515,752</u>           |
| State scholarships                  | 30,944                   |
| Guaranteed student loans            | 9,000                    |
| Board of Higher Education           | 647                      |
| Board of Regents***                 | 300                      |
| Board of Governors #                | 528                      |
| <u>State aid to junior colleges</u> | <u>45,072</u>            |
| <u>Total</u>                        | <u>\$602,273</u>         |

\*All campuses, chiefly Urbana and Chicago.

\*\*All campuses, chiefly Carbondale and Edwardsville.

@Formerly Chicago Teachers College, North.

@@Formerly Chicago Teachers College, South.

\*\*\*New board (July 1, 1967) to govern Northern Illinois University and Illinois State University.

#Former Teachers College Board, renamed in 1965; governing the four institutions last-named in the tabulation of eight.

Footnote continued and additional footnote -  
INDIANA

jointly a new college plant and work in close cooperation, though retaining their identities.

xLocated near Jasper, Indiana.

xxA private corporation dating from 1806, now operating a junior college largely supported by the state and by Knox County. Under an act of 1955 the state matches the proceeds of a county levy (currently \$120,000 per year) and for the biennium 1967-69 appropriated additional tax moneys to bring the total of state support up to the sums shown.

xxxA public corporation of statewide purview, authorized to provide vocational-technical education by various means, including establishing new schools or contracting with existing schools.

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, biennium 1967-69, by separate fiscal years, in thousands of dollars.

| Institutions<br>(1)                        | 1967-68<br>(2)   | 1968-69<br>(3)   |
|--|------------------|------------------|
| <u>Indiana U</u>                           |                  |                  |
| Main campus*                               | \$ 47,785        | \$ 51,582        |
| Regional campuses++                        | 5,913            | 6,898            |
| Hospital Intern prog**                     | 1,250+           | 1,250+           |
| Univ telecomm system                       | 300+             | 300+             |
| Psychiatric research                       | 400              | 400              |
| Herron School of Art***                    | 187              | 207              |
| Mentally retarded clinic                   | 75               | 75               |
| Public health training                     | 40               | 40               |
| Dept of toxicology                         | 35               | 35               |
| <u>Subtotals, Indiana U @</u>              |                  |                  |
| <u>Purdue U</u>                            |                  |                  |
| Main campus                                | 39,184           | 42,094           |
| Regional campuses+++                       | 6,647            | 8,028            |
| County ag agents                           | 867              | 910              |
| Animal Diagnostic Lab <sup>x</sup>         | 231              | 131              |
| Ag products utilization                    | 90               | 90               |
| Ag marketing research                      | 50               | 50               |
| Bangs disease testing                      | 30               | 30               |
| Johnson Grass erad                         | 15               | 15               |
| <u>Subtotals, Purdue U @@</u>              |                  |                  |
| <u>Ball State University</u>               | <u>13,769</u>    | <u>15,129</u>    |
| <u>Indiana State U</u>                     |                  |                  |
| Main campus                                | 12,942           | 14,304           |
| Regional campuses                          | 248              | 477              |
| <u>Subtotals, Indiana State U @@@</u>      |                  |                  |
| <u>Vincennes University<sup>xx</sup></u>   | <u>370</u>       | <u>470</u>       |
| <u>Indiana Voc Tech Coll<sup>xxx</sup></u> | <u>2,200</u>     | <u>2,200</u>     |
| <u>Totals</u>                              | <u>\$132,628</u> | <u>\$144,715</u> |

@\$55,985,000 and \$60,787,000.

@@\$47,114,000 and \$51,348,000.

@@@\$13,190,000 and \$14,781,000.

\*Bloomington and Indianapolis.

\*\*Program for more medical internships within the state of Indiana.

\*\*\*An Indianapolis institution acquired by Indiana University in 1967.

+These figures are halves of undivided appropriations for biennium 1967-69.

++Eight, located at Fort Wayne, Gary-East Chicago, Jeffersonville, Kokomo, South Bend-Mishawaka, Downtown Indianapolis, Richmond, and Vincennes, the latter two being "centers" operated in conjunction with Earlham College and Vincennes University respectively.

+++Four, located at Fort Wayne, Hammond, Indianapolis, and Michigan City. The regional campuses of Indiana University and Purdue University in Fort Wayne occupy

IOWA

State tax-fund appropriations for higher education in Iowa, biennium 1967-69, in thousands of dollars.

| Institutions<br>(1)                            | Sums appropriated<br>(2) |
|--|--------------------------|
| University of Iowa                             | \$ 57,060                |
| University Hospital                            | 17,234                   |
| Psychopathic Hospital                          | 3,794                    |
| Hospital School                                | 2,350                    |
| Bacteriological Lab                            | 1,254                    |
| State sanatorium                               | 2,906                    |
| <b>Subtotal, U of Iowa</b>                     | <b>84,598</b>            |
| Iowa State University                          | 45,072                   |
| Agricultural Exp Sta                           | 7,198                    |
| Co-op Ag Exten Service                         | 5,396                    |
| <b>Subtotal, Iowa State U</b>                  | <b>57,666</b>            |
| U of Northern Iowa                             | 17,072                   |
| (was State College of Iowa)                    |                          |
| State Board of Regents*                        | 210                      |
| <b>Total Universities</b>                      | <b>159,546</b>           |
| State aid to junior colleges<br>(area schools) | 12,000                   |
| <b>Total</b>                                   | <b>\$171,546</b>         |

\*Also governs Iowa Braille and Sight-Saving School, Iowa School for the Deaf, which in the aggregate receive \$3,664.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal years 1966-67 and 1967-68, in thousands of dollars.

| Institutions<br>(1)   | 1966-67<br>(2)  | 1967-68<br>(3)  |
|-----------------------|-----------------|-----------------|
| U of Kentucky         | \$38,553        | \$45,553        |
| Eastern Ky St College | 6,535           | 7,641           |
| Western Ky St College | 6,426           | 7,543           |
| Murray St College     | 4,778           | 5,648           |
| Morehead St College   | 3,951           | 4,625           |
| Kentucky St College   | 1,600           | 1,900           |
| U of Louisville*      | 1,000           | 1,100           |
| Ky Council on Pub H E | 324             | 362             |
| <b>Totals</b>         | <b>\$63,166</b> | <b>\$74,371</b> |

\*A municipal university currently receiving state tax support only for its schools of medicine and dentistry.

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1967-68, in thousands of dollars.

| Institutions<br>(1)                                  | Sums appropriated<br>(2) |
|--|--------------------------|
| U of Kansas  | \$16,244                 |
| Medical Center                                       | 6,156                    |
| <b>Subtotal, U of Kansas</b>                         | <b>22,400</b>            |
| Kansas State U                                       | 16,124                   |
| Wichita State U                                      | 5,994                    |
| Kansas State Teachers Coll (Emporia)                 | 4,814                    |
| Kansas State Coll of Pittsburg                       | 4,336                    |
| Fort Hays Kansas State Coll                          | 3,295                    |
| State aid to municipal univ<br>Washburn U of Topeka* | 430                      |
| Dental students**                                    | 15                       |
| State aid to junior colls***                         | 1,595                    |
| <b>Total</b>   | <b>\$59,003</b>          |

\*State aid is at the rate of \$5.50 per undergraduate credit hour.

\*\*Having no dental school, Kansas makes payments on behalf of Kansas students studying dentistry in other states. This program is now in its final year prior to the beginning of the operation of a new interstate agreement.

\*\*\*State aid to local public junior colleges is in two forms: (1) \$3 per credit hour, and (2) dollar-for-dollar matching of student fees. For fiscal year 1967-68 the sums available for these two purposes are respectively \$870,000 and \$725,000.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1967-68, in thousands of dollars.

| Institutions                  | Sums appropriated |
|-------------------------------|-------------------|
| (1)                           | (2)               |
| Louisiana State U*            | \$44,106          |
| Southern University**         | 8,748             |
| U of Southwestern Louisiana   | 8,026             |
| Louisiana Polytechnic Inst.   | 6,555             |
| Northwestern State College    | 5,239             |
| Northeast La State College    | 4,929             |
| Southeastern La College       | 4,747             |
| Grambling College             | 3,983             |
| McNeese State College         | 3,880             |
| Francis T Nicholls State Coll | 2,910             |
| <b>Total</b>                  | <b>\$93,123</b>   |

\*Includes main campus at Baton Rouge; New Orleans campus; medical school at New Orleans; medical center at Shreveport; and branch campuses at Alexandria, Eunice, and Shreveport.

\*\*Includes Baton Rouge campus; New Orleans campus; and a branch campus at Shreveport.

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, biennium 1967-69, by separate fiscal years.

| Institutions                  | 1967-68         | 1968-69         |
|-------------------------------|-----------------|-----------------|
| (1)                           | (2)             | (3)             |
| U of Maine                    | \$10,646        | \$10,728        |
| State Colleges:               |                 |                 |
| Gorham                        | 1,848           | 1,848           |
| Farmington                    | 1,351           | 1,353           |
| Aroostook                     | 735             | 739             |
| Washington                    | 604             | 602             |
| Fort Kent                     | 425             | 412             |
| Maine Maritime Academy        | 451             | 366             |
| Vocational-Technical Insts:   |                 |                 |
| Northern Maine*               | 571             | 486             |
| Southern Maine**              | 430             | 343             |
| Central Maine@                | 422             | 401             |
| Eastern Maine@@               | 375             | 379             |
| Schools of practical nursing: |                 |                 |
| Southern Maine                | 59              | 53              |
| Northern Maine                | 42              | 36              |
| Waterville                    | 30              | 24              |
| Scholarship Fund              | 50              | 50              |
| Scholarship administration    | 77              | --              |
| New Eng Hi Edn Compact        | 52              | 52              |
| <b>Totals</b>                 | <b>\$18,167</b> | <b>\$17,873</b> |

\*Formerly Maine Voc-Tech Institute.

\*\*Formerly Androscoggin Voc. Inst.

@Formerly Northeast Maine V-T Inst.

@@Formerly Penobscot County Voc Inst.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1967-68, in thousands of dollars.

| Institutions                               | Sums appropriated |
|--|-------------------|
| (1)  | (2)               |
| U of Maryland<br>(including medical units) | \$45,510          |
| <b>Subtotal, U of Maryland</b>             | <b>45,510</b>     |
| State Colleges:                            |                   |
| Towson State College                       | 4,912             |
| Morgan State College                       | 3,737             |
| Frostburg State College                    | 2,458             |
| Salisbury State College                    | 1,290             |
| Coppin State College                       | 1,151             |
| Bowie State College                        | 1,144             |
| St. Mary's Coll of Maryland                | 757               |
| <b>Subtotal, st colls</b>                  | <b>15,449</b>     |
| Higher Edn Loan Corp                       | 295               |
| State Scholarship Board                    | 77                |
| Adv Council for H Edn                      | 166               |
| Bd of Trustees of State Colls              | 117               |
| State aid to jr colls                      | 4,708             |
| <b>Subtotal, public</b>                    | <b>66,322</b>     |
| Private Institutions:                      |                   |
| Johns Hopking University                   | 248               |
| Hood College*                              | 158               |
| Washington College                         | 157               |
| Western Maryland College@                  | 142               |
| St. John's College                         | 111               |
| St. Joseph College**+                      | 104               |
| Coll of Notre Dame of Md***                | 102               |
| Mt. St. Agnes College+                     | 90                |
| Mt. St. Mary's College+                    | 86                |
| Loyola College+                            | 93                |
| Peabody Institute                          | 44                |
| Maryland Institute                         | 43                |
| <b>Subtotal, private</b>                   | <b>1,378</b>      |
| <b>Total</b>                               | <b>\$67,700</b>   |

\*The Maryland Court of Appeals sustained a 1966 appropriation to this tenuously church-related college, for capital improvement, as against the contention that it violated the "establishment of religion" clause of the First Amendment to the U. S. Constitution, and the U. S. Supreme Court declined to review the case.

@A 1966 appropriation to this Methodist church-connected college for capital improvement was held unconstitutional in the above decision.

\*\*In the above decision, 1966 appropriations to these two Roman Catholic colleges, for capital improvements, were held unconstitutional.

+These five Roman Catholic colleges were added to the list of private colleges receiving small tax-fund subsidies for operating expenses in 1967.

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1967-68, in thousands of dollars.

| Institutions                | Sums appropriated* |
|-----------------------------|--------------------|
| (1)                         | (2)                |
| U of Massachusetts**        | \$29,853*          |
| State colleges***           | 15,806*            |
| Technological Institutes*** | 6,169*             |
| Community colleges***       | 5,839*             |
| <u>Total *</u>              | <u>\$57,667*</u>   |

\*The figures are estimates made by subtracting the estimated return from student fees and other institutional receipts from the gross of the governor's budget recommendations, to get an estimate of the net tax-fund appropriations. The estimates are believed to be conservative.

\*\*Includes main campus at Amherst, branch campus in Boston, as well as preliminary expenditures for organizing and planning the medical school which is to be in Worcester.

\*\*\*Appropriations to each of the separate institutions will be reported later when possible: 11 state colleges, 2 technological institutes, and 12 community colleges which are actually state institutions.

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1967-68, in thousands of dollars.

| Institutions                     | Sums appropriated |
|----------------------------------|-------------------|
| (1)                              | (2)               |
| U of Michigan*                   | \$ 59,161         |
| Michigan State U                 |                   |
| East Lansing                     | 45,004            |
| Oakland U                        | 4,385             |
| Ag Exp Station                   | 4,077             |
| Coop Ag Exten Serv               | 3,283             |
| <u>Subtotal, Michigan St U</u>   | <u>56,749</u>     |
| Wayne State U                    | 33,556            |
| Western Michigan U               | 14,879            |
| Eastern Michigan U               | 10,300            |
| Central Michigan U               | 7,578             |
| Michigan Technological U         |                   |
| Houghton                         | 5,990             |
| Sault Ste Marie*                 | 1,037             |
| Inst Mineral Research            | 286               |
| Inst Wood Research               | 131               |
| Ford Forestry Center             | 125               |
| <u>Subtotal, Michigan Tech U</u> | <u>7,569</u>      |
| Ferris State College             | 6,784             |
| Northern Michigan U              | 5,122             |
| Grand Valley State College       | 1,985             |
| Saginaw Valley State College     | 505               |
| Computer network***              | 200               |
| Inst of Gerontology@             | 200               |
| <u>State scholarships@@</u>      | <u>8,150</u>      |
| <u>State aid to jr colls</u>     | <u>18,831</u>     |
| <u>Total</u>                     | <u>\$231,567</u>  |

\*All campuses, chiefly at Ann Arbor, Flint, and Dearborn.

\*\*Lake Superior State College.

\*\*\*To the three largest universities, jointly.

@To the University of Michigan and Wayne State University, jointly.

@@The sum includes \$5,250,000 for "state competitive scholarships;" \$2,700,000 for "tuition grants to students attending private colleges;" and \$200,000 for "scholarships for special education teachers."

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, biennium 1967-69, by separate fiscal years, in thousands of dollars.

| Institutions  | 1967-68         | 1968-69          |
|---|-----------------|------------------|
| (1)   | (2)             | (3)              |
| U of Minnesota  | \$51,801        | \$59,093         |
| (incl campuses in Minneapolis, St. Paul, Duluth, and elsewhere) |                 |                  |
| U Hospitals   | 4,311           | 4,274            |
| Genl Ag Exten   | 1,614           | 1,732            |
| Genl Ag Research  | 1,070           | 1,120            |
| Psychopathic Hosp   | 1,005           | 1,036            |
| Rehabilitation Ctr  | 900             | 1,020            |
| Child Psychiatric Hosp  | 381             | 398              |
| Multiple Sclerosis  | 134             | 144              |
| Spec Research & Misc  | 1,705           | 1,781            |
| Fac and staff Ins@  | 1,425           | 1,487            |
| NDEA Student Loans  | 218             | 218              |
| <u>Subtotals, U of Minnesota*</u>                               |                 |                  |
| State colleges:   |                 |                  |
| Mankato@@   | 5,807           | 6,672            |
| St. Cloud@@   | 4,976           | 5,716            |
| Moorhead@@  | 2,874           | 3,299            |
| Bemidju@@   | 2,710           | 3,117            |
| Winona@@  | 2,353           | 2,698            |
| Southwest@@   | 2,066           | 1,598            |
| State College Bd  | 230             | 241              |
| St Coll Bd contingent   | 400             | ---              |
| NDEA Student Loans  | 252             | 300              |
| Supplemental Rtrment  | 298             | 337              |
| Doctoral Prog Study   | 25              | --               |
| Genl Research   | 10              | 15               |
| <u>Subtotals, state colls**</u>                                 |                 |                  |
| State junior colleges:  |                 |                  |
| St. Junior Coll Bd #  | 6,947           | 7,640            |
| Contingent  | 200             | ---              |
| Fac and Staff Ins@  | 135             | 160              |
| Supplemental Rtrment  | 77              | 113              |
| NDEA Student Loans  | 18              | 20               |
| <u>Subtotal, st jr colls***</u>                                 |                 |                  |
| Higher Ed Coord Comm@@@   | 196             | 151              |
| Interinstitutional TV   | 350             | ---              |
| State Scholarships  | ----            | 250              |
| <u>Totals</u>   | <u>\$95,034</u> | <u>\$105,131</u> |

\*\$65,107,776 and \$72,803,473.

\*\*\$22,002,069 and \$23,993,005.

\*\*\*\$7,377,611 and \$7,932,971.

@The sums are approximations. Exact amount can not be ascertained until after end of fiscal period.

@@The sums are approximations. Funds are allocated quarterly by the state college board. These approximations also include estimated amounts for faculty and employee insurance.

Additional footnotes - MINNESOTA

@@@Formerly designated Liaison and Facilities Commission for Higher Education.

#The state agency in charge of a state-wide network of 18 junior colleges, now deriving their tax support for operating expenses wholly from the state.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, biennium 1966-68, in thousands of dollars.

| Institutions                 | Sums appropriated |
|------------------------------|-------------------|
| (1)                          | (2)               |
| General support*             | \$42,161          |
| U Miss Schl of Medicine      | 4,000             |
| U Miss Teaching Hospital     | 4,410             |
| Coop Ag Exten Service**      | 3,400             |
| Ag Experiment Station**      | 2,700             |
| Research & Devlpmt Ctr**@    | 2,230             |
| U Ctr & Organized Research** | 1,000             |
| U Miss School of Nursing     | 515               |
| Nursing Education Aid Fund   | 425               |
| Chemical Regulatory          | 400               |
| Central Office               | 350               |
| Technical Institutes         | 200               |
| U of So Miss Schl of Nursing | 200               |
| Educational Television@@     | 66                |
| Pharmaceutical Research**    | 180               |
| Forest Products**            | 168               |
| Gulf Coast Research Lab**    | 75                |
| Foundation Herds**           | 35                |
| So Regional Edn Fund         | 400               |
| State Scholarship Fund       | 525               |
| Subtotal                     | 63,440            |
| State aid to junior colls    | 10,000            |
| Total                        | \$73,440          |

\*"General support" is a lump-sum appropriation, not to any institution, but to be allocated to the 10 institutions by the Board of Trustees of State Institutions of Higher Learning (see Table 91).

\*\*Appropriations thus marked are classified as "Research and Development Funds," aggregating \$9,788,000 for the biennium.

@The Mississippi Research and Development Center is not a degree-granting institution, but its program is intimately related to those of the universities.

@@This appropriation is for fiscal year 1966-67 only.

MISSISSIPPI - continued

Allocations of state tax funds for operating expenses of higher education in Mississippi for fiscal year 1966-67 to 10 institutions, in thousands of dollars.

| Institutions               | Sums allocated |
|----------------------------|----------------|
| (1)                        | (2)            |
| U of Mississippi           | \$ 9,145       |
| Mississippi State U        | 2844           |
| U of Southern Mississippi  | 3,714          |
| Miss St Coll for Women     |                |
| Jackson State College      | 1,636          |
| Alcorn A & M College       | 1,327          |
| Delta State College        | 1,326          |
| Miss Valley State College  | 1,284          |
| Research & Development Ctr | 1,191          |
| Gulf Coast Research Lab    | 287            |
| Total                      | \$30,405*      |

\*It will be noted that this total is less than half of the total appropriated for the biennium (excluding the \$10 million appropriated for state aid to junior colleges). This is because the Board of Trustees of Institutions of Higher Learning has a sphere of discretion as to the timing and amount of its allocations.

For approximate comparability with other states in the 50-state summary table, one-half of the total appropriations for the biennium 1966-68 (including the appropriation for state aid to junior colleges) is used therein as Mississippi's figure for fiscal year 1966-67, and likewise for fiscal year 1967-68.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1967-68, in thousands of dollars.

| Institutions                                 | Sums appropriated |                 |
|--|-------------------|-----------------|
|  | (1)               | (2)             |
| U of Missouri*                               |                   |                 |
| Columbia Campus                              |                   | \$22,239        |
| Schs of Medicine, Nursing,<br>and U Hospital |                   | 9,461           |
| Ag Exp Sta                                   |                   | 3,400           |
| <u>Subtotal, Columbia</u>                    |                   | <u>35,100</u>   |
| Kansas City Campus                           |                   | 7,424           |
| Rolla Campus                                 |                   | 5,999           |
| St. Louis Campus                             |                   | 3,209           |
| University-wide programs<br>and services     |                   | 7,534           |
| <u>Subtotal, U of Missouri</u>               |                   | <u>59,266</u>   |
| Lincoln University                           |                   | 2,122           |
| <u>Subtotal, universities</u>                |                   | <u>61,388</u>   |
| State colleges:                              |                   |                 |
| Central Mo State Coll                        |                   | 7,721           |
| Southwest Mo State Coll                      |                   | 4,964           |
| Southeast Mo State Coll                      |                   | 4,930           |
| Northeast Mo State Coll                      |                   | 3,688           |
| Northwest Mo State Coll                      |                   | 2,765           |
| For 3rd year at Mo Southern Coll@            |                   | 442             |
| Planning upper 2 yrs, Mo<br>Western Coll@    |                   | 40              |
| <u>Subtotal, state colleges</u>              |                   | <u>24,550</u>   |
| Harris Teachers Coll@@                       |                   | 665             |
| State aid to junior colleges**               |                   | 6,331           |
| <u>Total</u>                                 |                   | <u>\$92,934</u> |

\*The appropriation is lump-sum to the University of Missouri, and the allocations are to be regarded as somewhat flexible, and not to be taken as precisely the amounts to be expended by each component, but as approximations.

@Institution expected to become a new 4-year state college.

@@Locally supported teachers college in St. Louis, state-aided.

\*\*State aid to local public schools and junior colleges was increased to \$320 per student per year up to a maximum of 50 percent of total operating cost, by an act of 1967. The previous figure was \$240 per student per year.

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, biennium 1967-69, by separate fiscal years, in thousands of dollars.

| Institutions                       | Sums appropriated |                 |
|------------------------------------|-------------------|-----------------|
|                                    | 1967-68           | 1968-69         |
| U of Montana                       | \$ 6,760          | \$ 7,785        |
| <u>Subtotal, U of Montana*</u>     |                   |                 |
| Montana State U                    | 7,025             | 8,125           |
| Ag Exp Sta                         | 1,500             | 1,700           |
| Co-op Exten Serv                   | 500               | 575             |
| <u>Subtotal, Montana State U**</u> |                   |                 |
| Coll of Min Sci & Tech             | 1,045             | 1,120           |
| Bur of Mines & Geol                | 58                | 20              |
| <u>Subtotals, MCMS&amp;T***</u>    |                   |                 |
| Eastern Montana Coll               | 2,220             | 2,515           |
| Northern Montana Coll              | 1,210             | 1,360           |
| Western Montana Coll               | 790               | 902             |
| Executive Secretary                | 65                | 66              |
| NDEA matching loan funds           | 30                | 30              |
| WICHE                              | 16                | 16              |
| WICHE student paymts               | 147               | 184             |
| Board of Education                 | 19                | 20              |
| <u>Totals</u>                      | <u>\$21,375</u>   | <u>\$24,418</u> |

\*\$6,760 and \$7,785.

\*\*\$9,025 and \$10,400.

\*\*\*\$1,103 and \$1,140.

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, biennium 1967-69, in thousands of dollars.

| Institutions                    | Sums appropriated |                 |
|---------------------------------|-------------------|-----------------|
|                                 | (1)               | (2)             |
| U of Nebraska                   |                   | \$ 30,297       |
| Medical Center                  |                   | 9,853           |
| Ag Exp Sta                      |                   | 6,288           |
| Ag Exten Serv                   |                   | 3,690           |
| Genl exten & public service     |                   | 1,091           |
| Conservation and survey         |                   | 471             |
| Omaha University*               |                   | 3,009           |
| <u>Subtotal, U of Nebraska</u>  |                   | <u>54,639</u>   |
| State colleges:                 |                   |                 |
| Kearney                         |                   | 4,528           |
| Wayne                           |                   | 2,630           |
| Chadron                         |                   | 2,165           |
| Peru                            |                   | 1,147           |
| <u>Subtotal, state colleges</u> |                   | <u>10,470</u>   |
| State aid to junior colleges    |                   | 1,387           |
| <u>Total</u>                    |                   | <u>\$66,496</u> |

\*The sum appropriated is conditional upon approval of the voters of the city of Omaha of the merger of the Municipal University of Omaha with the University of Nebraska, as voted by the 1967 legislature.

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, biennium 1967-69, by separate fiscal years, in thousands of dollars.

| Institutions                          | Sums appropriated |          |
|---------------------------------------|-------------------|----------|
|                                       | 1967-68           | 1968-69  |
| (1)                                   | (2)               | (3)      |
| U of Nevada*                          |                   |          |
| Reno campus*                          | \$ 6,101          | \$ 6,386 |
| Nevada Tech Inst                      | 346               | 377      |
| Library Books                         | 406               | 417      |
| Las Vegas campus*                     | 1,971             | 2,134    |
| NSU Tech Inst                         | 272               | 268      |
| Library books                         | 359               | 380      |
| Football                              | 15                | --       |
| Research and extension<br>(Statewide) | 1,767             | 1,832    |
| General Administration                | 536               | 544      |
| Totals                                | \$11,773          | \$12,339 |

\*One university, with main campus at Reno and branch campus at Las Vegas. The Las Vegas branch campus bears the name of Nevada Southern University.

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1967-68, in thousands of dollars.

| Institutions  | Sums appropriated |         |
|---|-------------------|---------|
|   | (1)               | (2)     |
| U of New Hampshire<br>(incl U. of N. Hampshire at Durham; state college at Keene; and state college at Plymouth)* |                   | \$9,190 |
| Coord Board of Adv Education and Accreditation  |                   | 11      |
| Total   |                   | \$9,201 |

\*Approximate allocations to each of the three institutions will be reported later, if possible.

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1967-68, in thousands of dollars.

| Institutions          | Sums appropriated |          |
|-----------------------|-------------------|----------|
|                       | (1)               | (2)      |
| Rutgers, The State U* |                   | \$33,697 |
| Subtotal, Rutgers     |                   | 33,697   |

(continued from preceding column - NEW JERSEY)

| State colleges:               |          |
|-------------------------------|----------|
| Trenton                       | 3,712    |
| Glassboro                     | 3,393    |
| Montclair                     | 4,135    |
| Newark                        | 3,404    |
| Paterson                      | 3,175    |
| Jersey City                   | 3,124    |
| Subtotal, state colleges      | 20,943   |
| N. J. Coll of Med & Dent**    | 4,005    |
| Newark College of Engineering | 3,949    |
| State Scholarships and Loans  | 7,089    |
| Office of Chancellor of H E   | 281      |
| State aid to county jr colls  | 13,255   |
| Union County jr coll          | 539      |
| Trenton jr coll***            | ---      |
| Subtotal, junior colleges     | 13,794   |
| Total                         | \$83,758 |

\*All units of the University, including \$5,270,211 for Agricultural Experiment Station.

\*\*In Newark. Acquired from Seton Hall University, a private institution, in 1965.

\*\*\*Becomes Mercer County College July 1, 1967.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1967-68, in thousands of dollars.

| Institutions                 | Sums appropriated |          |
|------------------------------|-------------------|----------|
|                              | (1)               | (2)      |
| U of New Mexico*             |                   | \$12,853 |
| New Mexico State U**         |                   | 8,564    |
| Eastern New Mexico U         |                   | 3,103    |
| New Mexico Highlands U       |                   | 1,623    |
| N M Inst Mining & Technol*** |                   | 1,476    |
| Western New Mexico U         |                   | 1,320    |
| N M Military Institute@      |                   | ---      |
| WICHD@@                      |                   | 15       |
| Total                        |                   | \$28,954 |

\*Includes Medical School. Includes \$155,000 for WICHE student exchange program and a supplementary dental student exchange program.

\*\*Includes \$230,000 for administering the State Department of Agriculture.

\*\*\*Includes \$473,000 for the State Bureau of Mining and Mineral Resources.

@Accumulated balances and other incomes were such that no appropriation was made for 1967-68. Three-fifths of the students are in grades 10 to 12, and two-fifths at college level. In prior years the state appropriation has been for the support of the entire program.

@@This is the state's flat appropriation for the support of the Western Interstate Commission on Higher Education, and is in addition to the \$155,000 mentioned in Footnote \* above.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1967-68, in thousands of dollars.

| Institutions                         | Sums appropriated |
|--------------------------------------|-------------------|
| (1)                                  | (2)               |
| State University of New York:        |                   |
| SUNY central administration          | \$ 4,577          |
| All SUNY institutions*               | 7,266             |
| Ctr for Internat Studies             | 1,128             |
| State university centers:            |                   |
| Buffalo                              | 45,405            |
| Stony Brook                          | 18,641            |
| Albany                               | 18,640            |
| Binghamton                           | 9,474             |
| <u>Subtotal, state univ ctrs</u>     | <u>92,160</u>     |
| Medical centers:                     |                   |
| Downstate (New York City)            | 17,444            |
| Upstate (Syracuse)                   | 16,901            |
| Contract colleges:                   |                   |
| Agriculture                          | 12,211            |
| Home Economics                       | 3,038             |
| Ag Exp Sta (Geneva)                  | 2,537             |
| Veterinary                           | 2,481             |
| Indus & Labor Rels                   | 2,352             |
| General services                     | 2,589             |
| <u>Subtotal at Cornell U</u>         | <u>25,208</u>     |
| <u>Ceramics (at Alfred U)</u>        | <u>1,680</u>      |
| State university colleges:           |                   |
| Buffalo                              | 10,398            |
| Oswego                               | 8,549             |
| New Paltz                            | 8,505             |
| Oneonta                              | 7,279             |
| Cortland                             | 6,924             |
| Brockport                            | 6,707             |
| Geneseo                              | 6,229             |
| Plattsburgh                          | 6,096             |
| Fredonia                             | 5,535             |
| Potsdam                              | 5,903             |
| Nassau                               | 445               |
| Westchester                          | 450               |
| Utica-Rome (planning)                | 100               |
| <u>Subtotal, state univ colls</u>    | <u>73,120</u>     |
| Professional colleges:               |                   |
| Forestry (at Syracuse U)             | 4,830             |
| Maritime                             | 2,568             |
| <u>Subtotal, professional colls</u>  | <u>7,398</u>      |
| Ag and Tech Institutes:              |                   |
| Farmingdale                          | 6,058             |
| Alfred                               | 4,081             |
| Morrisville                          | 2,712             |
| Cobleskill                           | 2,703             |
| Delhi                                | 2,392             |
| Canton                               | 2,137             |
| <u>Subtotal, Ag &amp; Tech Insts</u> | <u>20,083</u>     |
| <u>SUNY Scholarship Fund</u>         | <u>2,000</u>      |
| <u>Less amt financed by fees**</u>   | <u>-23,165</u>    |
| <u>Total for SUNY</u>                | <u>\$245,800</u>  |

(continued in next column)

(continued from preceding column-NEW YORK)

|   |                  |
|---|------------------|
| Other than SUNY:                                  |                  |
| To City U of New York***                          | 58,800           |
| State aid to comm colls                           | 29,900           |
| To 2-year urban centers                           | 2,800            |
| Contracts with private schs for medical education | 6,300            |
| To expand health professions - nursing            | 1,200            |
| Endowed chairs                                    | 800              |
| Scholar Incentive Program                         | 38,700           |
| Scholarship & Fellowships                         | 33,400           |
| Higher Edn Asstnce Corp                           | 13,512           |
| <u>Subtotal, student aids</u>                     | <u>85,612</u>    |
| <u>Subtotal, all other than SUNY</u>              | <u>\$185,412</u> |
| <u>Total</u>                                      | <u>\$431,212</u> |

\*For allocation to the institutions for their share of the NDEA student loan program, the nursing loan program, faculty research grants, educational communications, information processing, continuing education, the scholars-in-residence program professional recruiting, the Women's Vocational Guidance Center, the faculty senate, the university press, the admissions program, Distinguished and University Professorships, and the student work-study program.

\*\*Adjustment of SUNY total operating budget by subtracting amount financed from other than tax funds.

\*\*\*Excludes \$3½ million for debt service on prior capital projects, and \$3½ million for state support of a new capital construction fund.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, biennium 1967-69, by separate fiscal years, in thousands of dollars.

| Institutions                      | 1967-68          | 1968-69          |
|-----------------------------------|------------------|------------------|
| (1)                               | (2)              | (3)              |
| U of North Carolina (Consol):     |                  |                  |
| Chapel Hill, academic             | \$ 16,650        | \$ 18,022        |
| Health Affairs                    | 5,359            | 5,826            |
| Memorial Hosp                     | 3,540            | 3,979            |
| Psychiatric Ctr                   | 882              | 914              |
| <u>Subtotals, Chapel Hill*</u>    |                  |                  |
| N C State U, academic             | 13,200           | 14,081           |
| Ag Exp Sta                        | 4,171            | 4,362            |
| Coop Ag Exten Serv                | 4,061            | 4,187            |
| Industrial Exten                  | 236              | 287              |
| <u>Subtotals, S U, Raleigh**</u>  |                  |                  |
| UNC at Greensboro                 | 5,187            | 5,783            |
| UNC at Charlotte                  | 2,169            | 2,447            |
| Bd of Trustees (Consol U)         | 744              | 770              |
| <u>Subtotals, UNC (Consol)***</u> |                  |                  |
| Regional universities:            |                  |                  |
| East Carolina U                   | 7,032            | 7,702            |
| Appalachian State U               | 3,707            | 4,073            |
| Ag & Tech State U                 | 2,977            | 3,034            |
| Western Carolina U                | 2,713            | 3,125            |
| <u>Subtotals, regional u's@</u>   |                  |                  |
| Senior colleges:                  |                  |                  |
| N. C. Coll at Durham              | 2,793            | 2,927            |
| Winston-Salem                     | 1,313            | 1,268            |
| Pembroke                          | 1,266            | 1,222            |
| Fayetteville                      | 1,005            | 998              |
| Wilmington                        | 975              | 1,039            |
| Asheville-Biltmore                | 968              | 1,020            |
| Elizabeth City                    | 907              | 918              |
| N C Sch of the Arts               | 667              | 750              |
| <u>Subtotals, senior colls@@</u>  |                  |                  |
| Community colleges                | 22,837           | 24,480           |
| Bd of Higher Education            | 1,162            | 1,465            |
| State Edn Asstce Auth             | 31               | 31               |
| <u>Totals</u>                     | <u>\$106,550</u> | <u>\$114,709</u> |

\*\$26,431,000 and \$28,741,000.  
 \*\*\$21,668,000 and \$22,917,000.  
 \*\*\*\$56,197,000 and \$60,658,000.  
 @\$16,429,000 and \$17,934,000.  
 @@\$9,895,000 and \$10,142,000.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, biennium 1967-69, in thousands of dollars.

| Institutions                        | Sums appropriated |
|-------------------------------------|-------------------|
| (1)                                 | (2)               |
| U of North Dakota                   | \$11,055          |
| Medical Center                      | 628               |
| Ellendale Branch*                   | 890               |
| <u>Subtotal, U of North Dakota</u>  | <u>12,573</u>     |
| North Dakota State U                | 8,788             |
| Ag Exten Service                    | 1,252             |
| Ag Experiment Stations              | 4,003             |
| <u>Subtotal, N D State U</u>        | <u>14,073</u>     |
| Minot State College                 | 3,074             |
| State Sch of Sci (Wahpeton)         | 2,899             |
| Valley City St Coll                 | 1,814             |
| Dickinson St Coll                   | 1,743             |
| Mayville State Coll                 | 1,339             |
| St Sch Forestry (Bottineau)         | 550               |
| State Forest Service                | 232               |
| <u>Subtotal, Schs of Forestry</u>   | <u>782</u>        |
| <u>Faculty sabbatical leaves**</u>  | <u>130</u>        |
| <u>State Bd of Higher Education</u> | <u>188</u>        |
| <u>Subtotal, all state insts</u>    | <u>38,615</u>     |
| <u>State aid to junior colls</u>    | <u>1,162</u>      |
| <u>Total</u>                        | <u>\$39,777</u>   |

\*Formerly Ellendale Normal and Industrial College.  
 \*\*This sum is to be expended only if and when needed to meet obligations within its special purpose.

OHIO(continued from preceding column - OHIO)

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1967-69, by separate fiscal years, in thousands of dollars.

| Institutions                    | 1967-68          | 1968-69          |
|---------------------------------|------------------|------------------|
| (1)                             | (2)              | (3)              |
| Ohio State U                    | \$ 41,617        | \$ 45,395        |
| U Hospitals                     | 6,000            | 6,300            |
| Ag Research Ctr                 | 3,950            | 3,950            |
| Ag Exten Service                | 2,150            | 2,150            |
| Research and Pub Serv           | 1,500            | 1,500            |
| <u>Subtotals, Ohio State U*</u> |                  |                  |
| Kent State U                    | 15,330           | 17,655           |
| Ohio University                 | 14,353           | 16,485           |
| Bowling Green State U           | 9,629            | 10,912           |
| Miami University                | 9,245            | 10,589           |
| U of Cincinnati***              | 6,500            | 9,620            |
| U of Akron@                     | 6,412            | 7,442            |
| U of Toledo@                    | 6,176            | 7,711            |
| Youngstown State U@@            | 5,860            | 6,515            |
| Cleveland State U@@@            | 5,297            | 6,600            |
| Wright State U+                 | 2,900            | 3,540            |
| Central State U                 | 2,293            | 2,746            |
| <u>Subtotals, 11 u's**</u>      |                  |                  |
| U Branches and Ctr++            | 4,978            | 6,810            |
| Community Colleges+++           | 4,174            | 5,376            |
| Technical Institutes=           | 888              | 1,400            |
| Medical Coll, Toledo==          | 700              | 850              |
| Regents' professorships         | 350              | 350              |
| Board of Regents                | 225              | 240              |
| <u>Totals</u>                   | <u>\$150,527</u> | <u>\$174,136</u> |

\*\$55,217 and \$59,295.

\*\*\$83,995 and \$99,815.

\*\*\*Municipal university, now "state-affiliated." Permanency of status is contingent on municipal election in November 1967.

@Former municipal university, now a state university.

@@New state university which absorbed the private Youngstown University.

@@@New state university which absorbed the private Penn College in Cleveland.

+New state university, formerly a branch jointly of Ohio State University and Miami University.

++There is a total of 13 permanent branches operating in 1967, attached to universities: Ohio State, 3; Kent, 4; Ohio U, 4; Miami, 1; and U of Cincinnati, 1. There will be 18 in operation in 1968. In 1967 there are also 9 smaller and less permanent "academic centers," which may later decline in number.

(continued in next column)

+++Four 2-year colleges, based on counties: Cuyahoga at Cleveland, Lorain at Elyria, Lakeland at Willoughby, and Sinclair Community College at Dayton, formerly a private institution.

=Three institutes, based on local public school districts, at Springfield, Toledo, and Columbus.

==A state medical college in initial state, at present not connected with any university.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1967-68, in thousands of dollars.

| Institutions<br>(1)            | Sums allocated<br>(2) |
|--------------------------------|-----------------------|
| U of Oklahoma                  | \$ 9,584              |
| Medical Center                 | 5,443                 |
| Geological Survey              | 276                   |
| <u>Subtotal, U of Oklahoma</u> | <u>15,303</u>         |
| Oklahoma State U               | 9,533                 |
| Ag Experiment Station          | 2,004                 |
| Ag Extension Division          | 1,965                 |
| Sch of Veterinary Medicine     | 520                   |
| Okmulgee Tech                  | 1,063                 |
| Oklahoma City Tech*            | 104                   |
| <u>Subtotal, Okla State U</u>  | <u>15,189</u>         |
| Central State Coll             | 2,829                 |
| Northeastern State Coll        | 2,167                 |
| Southwestern State Coll        | 1,774                 |
| East Central State Coll        | 1,330                 |
| Southeastern State Coll        | 1,131                 |
| Northwestern State Coll        | 995                   |
| Langston University            | 767                   |
| Okla Coll of Liberal Arts**    | 724                   |
| Panhandle A & M Coll           | 722                   |
| Cameron State Ag Coll          | 789                   |
| Northeast Okla A & M Coll      | 703                   |
| Eastern Okla A & M Coll        | 494                   |
| Northern Oklahoma Coll         | 445                   |
| Murray State Ag Coll           | 394                   |
| Oklahoma Military Academy      | 350                   |
| Connors State Ag Coll          | 336                   |
| SREB and other special items   | 265                   |
| Reserve for adjustments        | 150                   |
| <u>Total</u>                   | <u>\$46,858</u>       |

\*A new technical branch of Oklahoma State University.

\*\*Formerly the Oklahoma College for Women.

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, biennium 1967-69, by separate fiscal years, in thousands of dollars.

| Institutions<br>(1)                     | 1967-68<br>(2)  | 1968-69<br>(3)  |
|---|-----------------|-----------------|
| U of Oregon                             | \$11,314        | \$11,570        |
| U of O Medical School*                  | 3,473           | 3,623           |
| Tehng hosps & clinics,<br>incl TV Hosps | 4,794           | 4,973           |
| Crip Children's Div                     | 1,029           | 1,071           |
| U of O Dental School*                   | 1,332           | 1,390           |
| <u>Subtotals, U of Oregon**</u>         |                 |                 |
| Oregon State U                          | 12,812          | 13,102          |
| Ag Exp Station                          | 3,357           | 3,637           |
| Ag Extension Serv                       | 2,549           | 2,755           |
| Forest Research Lab                     | 217             | 257             |
| <u>Subtotals, O State U***</u>          |                 |                 |
| Portland State Coll                     | 7,586           | 7,758           |
| Southern Ore Coll                       | 2,965           | 3,032           |
| Oregon Coll of Edn                      | 2,133           | 2,182           |
| Eastern Oregon Coll                     | 1,346           | 1,377           |
| Ore Technical Inst                      | 1,753           | 1,793           |
| Div of Continuing Edn                   | 1,803           | 1,844           |
| Bd of Higher Edn                        | 1,967           | 2,012           |
| WICHE                                   | 68              | 82              |
| NDEA matching loan funds                | 261             | 294             |
| <u>Subtotals, tech u's &amp; colls+</u> |                 |                 |
| State aid to comm colls                 | 6,544           | 8,212           |
| <u>Totals++</u>                         | <u>\$67,305</u> | <u>\$70,963</u> |

\*The medical and dental schools are administratively unconnected with the University, but bear its name.

\*\*\$21,942 and \$22,627.

\*\*\*\$18,935 and \$19,751.

+\$60,960 and \$62,752.

++In addition to the sums named in the tabulation, approximately \$710 thousand for community colleges and \$3,150 thousand for the Board of Higher Education were placed in the hands of the State Emergency Board for possible release in the event of enrollment increases in either system. These funds will not become available unless enrollment estimates are fully realized; and are not presently regarded as funds appropriated for higher education.

PENNSYLVANIA

Appropriations for fiscal year 1967-68 had not been made before the date when this document went to press. Accordingly an estimate of \$150 million total, believed to be conservative, is used in the fifty-state summary table, in lieu of the exact figure for 1967-68.

A detailed tabulation for Pennsylvania for fiscal year 1966-67 will be found as an Appendix to this report.

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1967-68, in thousands of dollars.

| Institutions<br>(1)              | Sums appropriated<br>(2) |
|----------------------------------|--------------------------|
| U of Rhode Island@               | \$11,601                 |
| Rhode Island Coll@               | 3,956                    |
| Rhode Island Jr Coll*@           | 1,436                    |
| Bd of Trustees of St Colls**     | 45                       |
| <u>Subtotal, u's &amp; colls</u> | <u>17,038@</u>           |
| State scholarship system***      | 1,348                    |
| Scholarships, Bryant Coll@@      | 15                       |
| <u>Total</u>                     | <u>\$18,401</u>          |

\*A state institution.

\*\*Governing board of the university and the colleges.

\*\*\*Scholarships for 5% of annual graduating classes in public and private high schools, to attend any accredited college in the United States.

@In each case the figures exclude sums appropriated for debt service on capital bonds.

@@A private non-profit, 4-year institution specializing in business training. The scholarships are for teacher-training in business subjects.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1967-68, in thousands of dollars.

| Institutions<br>(1)    | Sums appropriated<br>(2) |
|------------------------|--------------------------|
| U of South Carolina    | \$10,702                 |
| Medical College of S C | 8,898                    |
| Clemson University     | 7,320                    |
| Winthrop College       | 3,126                    |
| The Citadel            | 2,605                    |
| S C State College      | 2,497                    |
| <u>Total</u>           | <u>\$35,148</u>          |

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1967-68, in thousands of dollars.

| Institutions<br>(1)  | Sums appropriated<br>(2) |
|--|--------------------------|
| U of South Dakota  | \$ 5,699                 |
| <u>Subtotal, U of South Dakota</u>                             | <u>5,699</u>             |
| South Dakota State U   |                          |
| Main campus  | 6,239                    |
| Ag Experiment Station  | 1,985                    |
| Ag Extension Service   | 1,206                    |
| <u>Subtotal, S D State U</u>                                   | <u>9,430</u>             |
| Northern State College   | 2,418                    |
| School of Mines and Technology                                 | 2,003                    |
| Black Hills State Coll   | 1,677                    |
| Southern State Coll  | 1,135                    |
| Genl Beadle State Coll   | 1,009                    |
| Regents of Education*  | 1,621                    |
| <u>Total (gross)**</u>   | <u>24,992</u>            |
| Less student fees and other<br>institutional receipts (est)*** | -8,000                   |
| <u>Net total</u>   | <u>\$16,992</u>          |

\*\$76,000 for the Board's executive office, and \$1,545,000 for allocation.

\*\*Does not include \$522,000 appropriated to the state schools for the blind and the deaf, both of which are governed by the Regents of Education.

\*\*\*Institutional receipts are captured for the state treasury. Eighty percent are commingled in the General Fund of the state. Twenty percent are earmarked for financing academic buildings.

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, biennium 1967-69, by separate fiscal years, in thousands of dollars.

| Institutions                      | Sums appropriated |                 |
|-----------------------------------|-------------------|-----------------|
|                                   | 1967-68           | 1968-69         |
| (1)                               | (2)               | (3)             |
| U of Tennessee                    |                   |                 |
| (incl medical units)              | \$25,832          | \$29,218        |
| Ag Exten Serv                     | 2,185             | 2,335           |
| Ag Experiment Station             | 1,639             | 1,739           |
| Memphis Res Hosp                  | 275               | 275             |
| Munic Technol Serv                | 139               | 154             |
| <u>Subtotals, U of Tennessee*</u> |                   |                 |
| Memphis State U                   | 10,550            | 11,874          |
| East Tennessee State U            | 6,062             | 6,832           |
| Tennessee A & I State U           | 4,633             | 5,219           |
| Tenn Tech U                       | 4,487             | 5,059           |
| Middle Tennessee State U          | 4,756             | 5,348           |
| Austin Peay State Coll            | 2,289             | 2,514           |
| State community colleges:         |                   |                 |
| Columbia                          | 750               | 970             |
| Cleveland                         | 400               | 750             |
| Jackson                           | 400               | 750             |
| Higher Edn Coord Bd               | 75                | 100             |
| <u>Totals</u>                     | <u>\$64,472</u>   | <u>\$73,137</u> |

\*\$30,070,000 and \$33,721,000 respectively.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, fiscal year 1967-68, in thousands of dollars.

| Institutions                          | Sums appropriated |
|---------------------------------------|-------------------|
| (1)                                   | (2)               |
| U of Texas at Austin                  | \$33,065          |
| U of Tex at Arlington*                | 7,149             |
| U of Tex at El Paso**                 | 4,879             |
| U of Tex Med Br at Galveston          | 12,415            |
| U of Tex Anderson Hosp, Houston       | 10,671            |
| U of Tex SW Med Sch at Dallas         | 4,665             |
| U of Tex Med Sch, San Antonio***      | 2,041             |
| U of Tex Dental Sch, Houston          | 2,884             |
| U of Tex Grad Sch Biomed, Houston     | 417               |
| U of Tex Sch of Nursing (system-wide) | 250               |
| U of Tex Sch of Public Health         | 250               |
| <u>Subtotal, U of Texas System</u>    | <u>\$78,686</u>   |
| Texas A & M University                | 17,085            |
| Ag Experiment Station                 | 4,397             |
| Ag Extension Service                  | 3,785             |
| Texas Forest Service                  | 1,363             |
| Engrng Exp Sta                        | 1,065             |
| Engrng Exten Service                  | 265               |
| Rodent Control Service                | 461               |
| Prairie View A & M Coll               | 3,338             |

(continued in next column)

(continued from preceding column - TEXAS)

|  |                  |
|--|------------------|
| James Connally Tech Inst                     | 1,793            |
| Tarleton State College                       | 1,522            |
| Texas Maritime Academy                       | 324              |
| <u>Subtotal, A &amp; M University System</u> | <u>35,398</u>    |
| Texas Technological Coll                     | 15,383           |
| University of Houston                        | 14,547           |
| North Texas State U                          | 11,007           |
| East Texas State U                           | 6,717            |
| Lamar St Coll of Tech                        | 5,782            |
| Sam Houston State Coll                       | 5,757            |
| Stephen F. Austin State Coll                 | 5,100            |
| Southwest Texas State Coll                   | 4,882            |
| Texas Women's University                     | 4,731            |
| West Texas State U                           | 4,024            |
| Texas Coll of Arts & Industries              | 3,685            |
| Texas Southern U                             | 3,270            |
| Midwestern University                        | 2,881            |
| Pan American College                         | 2,250            |
| Sul Ross State College                       | 2,200            |
| Angelo State College                         | 2,084            |
| Cotton Research                              | 256              |
| Three System Offices                         | 901              |
| Coordinating Bd. TC & U System               | 706              |
| Regional Education                           | 87               |
| Other agencies****                           | 587              |
| <u>Subtotal, all state institutions</u>      | <u>\$210,539</u> |
| State aid to junior colls                    | 23,550           |
| <u>Total</u>                                 | <u>\$234,109</u> |

\*Formerly Arlington State College.

\*\*Formerly Texas Western College.

\*\*\*Formerly South Texas Medical School

\*\*\*\*Chiefly museums at various institutions.

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, biennium 1967-69, in thousands of dollars.

| Institutions<br>(1)                 | Sums appropriated<br>(2) |
|-------------------------------------|--------------------------|
| U of Utah                           | \$26,416                 |
| Medical School                      | 3,879                    |
| Teaching Hospital                   | 625                      |
| Research support*                   | 1,360                    |
| Educational TV - KUED**             | 403                      |
| Geol and Mineral Survey             | 200                      |
| Ctr for Econ Development            | 160                      |
| <u>Subtotal, U of Utah</u>          | <u>33,043</u>            |
| Utah State U                        | 12,423                   |
| Ag Experiment Sta                   | 2,034                    |
| Coop Ag Exten Serv                  | 1,431                    |
| Research support                    | 460                      |
| Ecology Center                      | 200                      |
| Water Research Lab                  | 155                      |
| Educational TV - KUSU               | 62                       |
| <u>Subtotal, Utah st University</u> | <u>16,765</u>            |
| State colleges:                     |                          |
| Weber State Coll                    | 7,720                    |
| Coll of Southern Utah               | 2,454                    |
| Utah Tech Coll at Salt Lake+        | 1,857                    |
| Utah Tech Coll at Provo+            | 1,419                    |
| Dixie Coll                          | 1,077                    |
| Snow Coll                           | 1,005                    |
| Coll of Eastern Utah                | 869                      |
| <u>Subtotal, state colls</u>        | <u>16,402</u>            |
| Statewide TV & computer             | 457                      |
| Student loans                       | 300                      |
| Comm on Interstate Coop             | 80                       |
| Coordinating Council                | 343                      |
| <u>Total</u>                        | <u>\$67,390</u>          |

\*Includes \$50,000 for coal research.

\*\*Includes \$65,000 for "county translator stations."

+Name changed from "Trade-Tech Inst."

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, biennium 1967-69, by separate fiscal years, in thousands of dollars.

| Institutions<br>(1)             | Sums appropriated |                 |
|---------------------------------|-------------------|-----------------|
|                                 | 1967-68<br>(2)    | 1968-69<br>(3)  |
| U of Vermont                    | \$ 6,498          | \$ 6,802        |
| Educational TV                  | 410               | 410             |
| <u>Subtotals, U of Vermont*</u> |                   |                 |
| State colleges:                 |                   |                 |
| Castleton State Coll            | 800               | 865             |
| Johnson State Coll              | 550               | 615             |
| Lyndon State Coll               | 550               | 615             |
| Vermont Tech Coll               | 650               | 725             |
| Vermont St Coll Bd              | 115               | 115             |
| <u>Subtotals, st colls**</u>    |                   |                 |
| Vt Student Asstnce Corp         | 576               | 638             |
| Scholarships                    | 90                | 90              |
| New Eng H E Compact             | 25                | 25              |
| Private institution:            |                   |                 |
| Norwich University***           | 40                | 40              |
| <u>Total</u>                    | <u>\$10,304</u>   | <u>\$10,940</u> |

\*\$6,908,000 and \$7,212,000. The TV enterprise is a statewide entity operated by the University of Vermont.

\*\*\$2,665,000 and \$2,935,000. Approximate allocations to each of the four state colleges not yet reported.

\*\*\*Toward support of the Bureau of Industrial Research.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, biennium 1966-68, by separate fiscal years, in thousands of dollars.

| Institutions   | Sums appropriated |                 |
|--|-------------------|-----------------|
|  | 1966-67           | 1967-68         |
| (1)  | (2)               | (3)             |
| U of Virginia  | \$ 9,009          | \$ 9,764        |
| Hospital Division                                    | 3,316             | 3,424           |
| Mary Washington Coll                                 | 920               | 889             |
| Sch of Genl Studies                                  | 663               | 670             |
| George Mason College                                 | 316               | 464             |
| Clinch Valley Coll                                   | 196               | 206             |
| Eastern Shore Branch                                 | 123               | 146             |
| Patrick Henry Coll                                   | 79                | 109             |
| Lynchburg Branch                                     | 67                | 71              |
| <b>Subtotals, U of Va</b>                            | <b>14,693</b>     | <b>15,747</b>   |
| Va Polytechnic Inst                                  | 6,409             | 7,222           |
| Ag Exten Service                                     | 3,657             | 3,854           |
| Ag Exp Sta   | 2,417             | 2,440           |
| Engrng Exp Sta                                       | 215               | 267             |
| Roanoke Tech Inst                                    | 92                | 115             |
| Clifton Forge C C                                    | 90                | 108             |
| Danville Comm Coll                                   | 84                | 94              |
| Wytheville Comm C                                    | 70                | 83              |
| Regional Edn   | 82                | 82              |
| <b>Subtotals, VPI</b>                                | <b>13,119</b>     | <b>14,268</b>   |
| Medical College of Va                                | 4,542             | 4,816           |
| Hospital Division                                    | 5,451             | 5,627           |
| <b>Subtotals, M C of Va</b>                          | <b>9,993</b>      | <b>10,444</b>   |
| College of Wm & Mary                                 | 3,284             | 3,631           |
| Chris Newport Coll                                   | 146               | 229             |
| Richard Bland Coll                                   | 120               | 129             |
| <b>Subtotals, C of Wm &amp; Mary</b>                 | <b>3,552</b>      | <b>3,991</b>    |
| Va State College                                     | 2,847             | 2,999           |
| Norfolk Division                                     | 1,779             | 2,027           |
| Regional Edn   | 262               | 262             |
| <b>Subtotals, Va State Colls</b>                     | <b>4,888</b>      | <b>5,289</b>    |
| Old Dominion College                                 | 2,280             | 2,603           |
| Richmond Prof Inst                                   | 1,484             | 2,189           |
| Va Military Inst                                     | 1,561             | 1,673           |
| Madison College                                      | 1,555             | 1,696           |
| Radford College*                                     | 1,132             | 1,262           |
| Longwood College                                     | 1,090             | 1,266           |
| Northern Va Tech Coll                                | 876               | 1,220           |
| <b>St Bd of Comm Colls</b>                           | <b>3,004</b>      | <b>7,323</b>    |
| Va Assoc Research Ctr**                              | 457               | 575             |
| Tchr Edn & Scholarships                              | 2,676             | 2,947           |
| Improving Grad programs                              | 500               | 500             |
| Undergrad scholarships                               | 175               | 200             |
| State Edn Asst Auth                                  | 280               | 183             |
| St partic in st tech serv<br>act and H E act of 1965 | 370               | 545             |
| State Council of H Edn                               | 155               | 156             |
| Library Coordination                                 | 125               | 125             |
| Other appropriations less<br>than \$100,000 each     | 158               | 126             |
| <b>Totals</b>  | <b>\$64,134</b>   | <b>\$74,335</b> |

Footnotes - VIRGINIA

\*Formerly a branch of Virginia Polytechnic Institute.

\*\*The Virginia Associated Research Center is an off-campus research and graduate center jointly sponsored by the University of Virginia, Virginia Polytechnic Institute, and the College of William and Mary. It is on a 350-acre site adjacent to the Space Radiation Effects Laboratory of the National Aeronautics and Space Administration. It will operate the Laboratory under contract, conduct basic research in high-energy nuclear physics, and offer resident graduate instruction through the Ph.D degree.

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, biennium 1967-69, in thousands of dollars.

| Institutions                     | Sums appropriated |                  |
|----------------------------------|-------------------|------------------|
|                                  | (1)               | (2)              |
| U of Washington                  |                   |                  |
| (incl medical units)             |                   | \$108,733        |
| <b>Subtotal, U of Washington</b> |                   | <b>108,733</b>   |
| Washington State U               |                   |                  |
| (incl ag exp and ag exten)       |                   | 55,592           |
| <b>Subtotal WSU</b>              |                   | <b>55,592</b>    |
| State colleges:                  |                   |                  |
| Western Wash State Coll          |                   | 16,656           |
| Central Wash State Coll          |                   | 15,111           |
| Eastern Wash State Coll          |                   | 12,033           |
| Fourth (projected) st coll*      |                   | 500              |
| <b>Subtotal, st colls</b>        |                   | <b>44,300</b>    |
| Community colleges**             |                   | 65,477           |
| <b>Total</b>                     |                   | <b>\$274,102</b> |

\*For planning and site selection for a fourth state college authorized by the 1967 legislature.

\*\*The statewide system of 2-year local public colleges was removed from the control of the lower school system and is to be headed by a State Board for Community Colleges. The appropriation includes \$300,000 for expenses of the Board.

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1967-68, in thousands of dollars.

| Institutions<br>(1)                                    | Sums appropriated<br>(2) |
|--|--------------------------|
| West Virginia U  | \$19,691                 |
| Medical Center   | 4,500                    |
| Potomac State Coll                                     | 821                      |
| Kanawha Valley Grad Ctr                                | 350                      |
| Parkersburg Branch                                     | 56                       |
| <u>Subtotal, W Va U</u>                                | <u>25,418</u>            |
| Marshall University                                    | 6,067                    |
| Branch Colleges  | 63                       |
| <u>Subtotal, Marshall U</u>                            | <u>6,130</u>             |
| West Virginia State Coll                               | 2,570                    |
| Fairmont State Coll                                    | 2,282                    |
| West Liberty State Coll                                | 2,100                    |
| Branch College   | 30                       |
| <u>Subtotal, W L St C</u>                              | <u>2,130</u>             |
| W Va Inst of Technology                                | 2,120                    |
| Concord College  | 1,978                    |
| Glenville State Coll                                   | 1,324                    |
| Shepherd College                                       | 1,281                    |
| Bluefield State College                                | 1,015                    |
| Total (gross)  | 46,248                   |
| Less institutional receipts<br>at st colls (estimated) | -1,800                   |
| <u>Net Total</u>                                       | <u>\$44,448</u>          |

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, biennium 1967-69, in thousands of dollars.

| Institutions<br>(1)           | Sums appropriated<br>(2) |
|-------------------------------|--------------------------|
| U of Wyoming                  |                          |
| Main operation                | \$17,470                 |
| Ag Extension Service          | 1,055                    |
| Retirement costs              | 1,331                    |
| Scholarships and loans        | 174                      |
| <u>Subtotal, U of Wyoming</u> | <u>20,030</u>            |
| State aid to junior colleges  | 2,216                    |
| <u>Total</u>                  | <u>\$22,246</u>          |

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, biennium 1967-69, by separate fiscal years, in thousands of dollars.

| Institutions<br>(1)             | 1967-68<br>(2)   | 1968-69<br>(3)   |
|---------------------------------|------------------|------------------|
| U of Wisconsin                  |                  |                  |
| Madison campus                  | \$ 62,743        |                  |
| U Hospitals                     | 4,407            |                  |
| <u>Subtotal, Madison*</u>       |                  |                  |
| Milwaukee campus                | 11,766           |                  |
| System of U Ctrs                | 3,922            |                  |
| Northeastern                    | 586              |                  |
| (Green Bay)                     |                  |                  |
| Southeastern                    | 586              |                  |
| (Parkside)                      |                  |                  |
| <u>Subtotals, U of Wis**</u>    | <u>**</u>        | <u>96,027</u>    |
| Wisconsin state univs: @        |                  |                  |
| Oshkosh                         | 6,710            |                  |
| Fond du Lac                     | 97               |                  |
| Whitewater                      | 5,972            |                  |
| Eau Claire                      | 5,031            |                  |
| Stevens Point                   | 4,766            |                  |
| La Crosse                       | 3,968            |                  |
| Platteville                     | 3,783            |                  |
| Richland Ctr                    | 323              |                  |
| Stout (Menomonie)               | 3,508            |                  |
| Barron Co (Rice Lake)           | 308              |                  |
| River Falls                     | 3,278            |                  |
| Superior                        | 2,755            |                  |
| Bd of Regents                   | 939              |                  |
| <u>Subtotals, WSU's***</u>      | <u>***</u>       | <u>52,732</u>    |
| Bd of Voc, Tech, & Adult Edn:@@ |                  |                  |
| College level                   | 550              | 648              |
| Adult education                 | 4,778            | 5,950            |
| County colleges@@@              | 720              | 600              |
| <u>Totals</u>                   | <u>\$131,505</u> | <u>\$155,957</u> |

\*\$67,150 for fiscal year 1967-68.

\*\*\$84,010 and \$96,027.

\*\*\*\$41,438 and \$52,732.

@Institutional allocations made by the Board of Regents of State Colleges.

@@Approximate allocations for beyond-high-school education in the Vocational and Adult Schools.

@@@The former county normal schools.

APPENDIX I

LATE REPORTS FOR MASSACHUSETTS AND PENNSYLVANIA

FOR FISCAL YEAR 1966-67

Annual appropriations in Massachusetts and Pennsylvania for fiscal year 1966-67 were not completed until near the end of calendar year 1966, and could not be reported in the 7th Annual Summary as of October 1 of that year. Accordingly, they are included here as an Appendix, and are not to be confused with the reports for other states for fiscal year 1967-68, which compose the main body of this Eighth Annual Summary, completed on or about October 1, 1967.

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1966-67, in thousands of dollars.

| Institutions<br>(1)       | Sums appropriated<br>(2) |
|---------------------------|--------------------------|
| U of Massachusetts*       | \$23,602                 |
| Subtotal, U of Mass       | 23,602                   |
| State colleges:           |                          |
| Boston                    | 2,158                    |
| Salem                     | 1,770                    |
| Bridgewater               | 1,579                    |
| Fitchburg                 | 1,037                    |
| Westfield                 | 990                      |
| Framingham                | 959                      |
| Worcester                 | 952                      |
| Lowell                    | 873                      |
| North Adams               | 507                      |
| Mass Coll of Art          | 440                      |
| Mass Maritime Acad        | 410                      |
| Subtotal, st colls        | 11,675                   |
| Technological institutes: |                          |
| Lowell Tech Inst          | 2,628                    |
| Southeastern Mass T I     | 2,109                    |
| Subtotal, tech insts      | 4,737                    |
| Community colleges:**     |                          |
| Massachusetts Bay         | 814                      |
| Quinsigamond              | 419                      |
| Holyoke                   | 404                      |
| Berkshire                 | 403                      |
| Northern Essex            | 380                      |
| Mount Wachusett           | 289                      |
| North Shore               | 285                      |
| Cape Cod                  | 276                      |
| South Shore               | 252                      |
| Greenfield                | 225                      |
| Southeastern Mass         | 160                      |
| West Suburbia             | 19                       |
| Subtotal, comm colls      | 3,926                    |
| Total                     | \$43,940                 |

Footnotes - MASSACHUSETTS

\*Includes main campus at Amherst, two-year branch in Boston now in operation, and planning costs for a medical campus to be established in Worcester.

\*\*Called "regional community colleges," these are in fact state institutions.

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1966-67, in thousands of dollars.

| Institutions<br>(1)                      | Sums appropriated<br>(2) |
|--|--------------------------|
| Pennsylvania State U                     | \$ 36,188                |
| Tuition reduction supplmts*              | 3,098                    |
| <u>Subtotal, Pa State U</u>              | <u>39,286</u>            |
| State colleges:                          |                          |
| Indiana U of Pa                          | 4,041                    |
| West Chester                             | 3,937                    |
| Clarion                                  | 3,142                    |
| California                               | 3,042                    |
| Slippery Rock                            | 2,876                    |
| Millersville                             | 2,831                    |
| Edinboro                                 | 2,287                    |
| Bloomsburg                               | 2,208                    |
| Shippensburg                             | 2,180                    |
| Kutztown                                 | 2,078                    |
| East Stroudsburg                         | 1,939                    |
| Mansfield                                | 1,702                    |
| Lock Haven                               | 1,611                    |
| Cheyney                                  | 1,479                    |
| <u>Subtotal, st colls</u>                | <u>35,855**</u>          |
| Private institutions<br>(state related): |                          |
| Temple Univesity                         | 11,752                   |
| Tuition reduction suppl***               | 8,355                    |
| <u>Subtotal, Temple U</u>                | <u>20,107</u>            |
| U of Pittsburgh                          | 9,417                    |
| Tuition reduction suppl***               | 10,340                   |
| <u>Subtotal, U of Pitt</u>               | <u>19,757</u>            |
| Private insts (state-aided):             |                          |
| U of Pennsylvania                        | 9,340                    |
| Jefferson Medical Coll                   | 2,230                    |
| Drexel Inst Technology                   | 2,175                    |
| Hahnemann Medical Coll                   | 1,419                    |
| Phila Coll of Osteopathy                 | 1,204                    |
| Women's Medical College                  | 758                      |
| Lincoln University                       | 634                      |
| Phila Coll of Art                        | 267                      |
| Phila Coll of Textiles and Sci           | 188                      |
| Del Val Coll of Sci & Agr                | 139                      |
| Pennsylvania Coll of Podiatry            | 100                      |
| Dickinson Law School                     | 100                      |
| Pennsylvania Coll of Optometry           | 75                       |
| Philadelphia Musical Academy             | 50                       |
| <u>State aid to comm colls</u>           | <u>3,400</u>             |
| <u>Total</u>                             | <u>\$137,509</u>         |

Footnotes - PENNSYLVANIA

\*This sum, specifically to enable the University to reduce its fees without loss of operating income, is allocated: for full-time students who are residents of Pennsylvania, \$2,298,000; for part-time students who are Pennsylvania residents, \$800,000.

\*\*This subtotal includes a \$500,000 "reserve" unallocated.

\*\*\*These sums, specifically to enable the selected private institutions to reduce their fees toward reasonable levels without loss of operating income, are allocated (a) for all students other than medical, (b) for medical students, and (c) for students at off-campus centers, as follows:

|           | (a)   | (b) | (c) |
|-----------|-------|-----|-----|
| Temple U  | 7,887 | 418 | 50  |
| U of Pitt | 9,264 | 294 | 783 |

The total of tuition reduction supplements, for the Pennsylvania State University, Temple University, and the University of Pittsburgh, is \$21,793,000.

NOTE: The appropriation of nearly \$22 million to three large universities, expressly to enable them to reduce tuition fees without loss of operating income, is an event of major importance.

The statewide plan for higher education prepared by the State Board of Education and released July 22, 1966, envisioned the three large universities named above as constituting "the Commonwealth University Segment" of the statewide system.

This involves some changes in the relationships of Temple and Pitt to the state of Pennsylvania, which are probably not now fully formulated or entirely clear, but will be developed.

The action of the legislature in appropriating large sums to the three universities to enable them to reduce fees is in accord with the declared purpose of the statewide plan: "To guarantee the availability fo quality higher education at low cost to the individual student."

APPENDIX II

WHAT THE FIGURES ARE INTENDED TO REPRESENT

The data in these annual summaries are derived from the month-by-month and year-by-year operation of GRAPEVINE, a small monthly mimeographed newsletter circulated to key persons in each of the fifty states.

The following copy of a recent communication to contributors of information to GRAPEVINE affords a brief traverse of the more significant ground-rules to be observed in reporting the data.

M. M. Chambers  
Education Building, Indiana University  
Bloomington, Indiana  
47401

July 1, 1967

FOR CORRESPONDENTS AND CONTRIBUTORS TO GRAPEVINE:

GRAPEVINE seeks to burden its correspondents as little as possible; but it is necessary, of course, that some thought be given to the exact type of fiscal report sought for the recurring tabulations of Appropriations of State Tax Funds for Operating Expenses of Higher Education for a given fiscal period.

- (1) We exclude appropriations for capital outlay.

(Nevertheless, GRAPEVINE appreciates informative statements and documentation regarding appropriations, bond issues, or other devices for providing capital funds. We can make occasional separate stories or exhibits of these, but never commingle or confuse them with appropriations for operating expenses.)

- (2) We exclude any sums appropriated which clearly originated from sources other than state taxes, such as student fees or other institutional receipts. (Some states capture these non-tax funds for the state treasury, and appropriate them to the institutions as a part of the total appropriations for operating expenses; but many states do not. Hence, it is necessary to peel off the non-tax institutional receipts in order to report Appropriations of State Tax Funds.)

- (3) We include any sums appropriated for the annual operating expenses of the institutions of higher education, even if appropriated to some other agency of the state for ultimate allocation and payment to the institutions. (Some states appropriate, either occasionally or habitually, sums for such items as faculty fringe benefits under conditions such that only the total made available at the time can be known, and the actual allocations to several institutions cannot be known until after

the end of the fiscal period. GRAPEVINE wants to report the total made available at the time of appropriation, and generally does not wait for subsequent institutional allocations unless they are obtainable without delay. GRAPEVINE's thrust is the prompt reporting of appropriations; not later reporting of actual expenditures.)

(4) We include any pre-allocated state taxes whose proceeds are dedicated to any institution of higher education, by passing the process of periodic appropriation by the legislature. (For example, West Virginia has a tax of approximately one cent per bottle on the sale of soft drinks, currently producing about \$4½ million per year, which automatically goes to the West Virginia University Medical Center without legislative appropriation.)

(5) We would like to include, whenever practicable, separate appropriations for medical centers (including schools of medicine, dentistry, nursing, teaching hospitals, and other appropriate appurtenances of a medical education complex); separate appropriations for agricultural experiment stations and cooperative agricultural extension services; and separate appropriations for branch institutions, regional campuses, and any other off-campus outposts of universities or land-grant institutions. We cannot request this except in instances where it is easily practicable and would not involve delay in reporting.

(6) We include, in our state-by-state summaries, amounts of state tax funds appropriated as state aid for operating expenses of local public two-year colleges, in the twenty-four states making appropriations for that purpose. Often these appropriations are for a "sum sufficient" on a formula basis so that the exact amount appropriated cannot be determined until the end of the fiscal period, but must be estimated or approximated for GRAPEVINE's purposes.

GRAPEVINE is aware that diversities of practice among the fifty states render it virtually impossible to eliminate entirely all inconsistencies and achieve absolute comparability among states and among institutions; and we repeatedly emphasize that comparisons are of only limited usefulness. But over the years GRAPEVINE visibly improves, and all who contribute to it are performing a valuable service, for which many persons are grateful.