Appropriations

State Tax Funds for Operating Expenses of Higher Education

1981-1982

M. M. Chambers

National Association of State Universities and Land-Grant Colleges



APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION

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PREFACE

The National Association of State Universities and Land-Grant Colleges once again is pleased to publish the annual report of Appropriations of State Tax Funds for Operating Expenses-of Higher Education by Dr. M. M. Chambers.

This year, as in the past, the "Chambers Report" provides early data on 1981-82 state tax assistance to public universities and colleges in the United States. The report has become a valuable reference for university and college administrators, state planners and media representatives who have a special interest in higher education.

In this, the 23rd annual report, Dr. Chambers reports that tax assistance for public higher education for 1981-82 was something of a mixed bag -- not as bad as had been feared nor as good as had been hoped. His analysis precedes the breakdown of data which follows.

Contributing to the squeeze, of course, is the fact that federal funds distributed to the states have been substantially reduced, increasing the competition for state tax money. And, among other facts, inflation has forced up state spending faster than it has raised state tax revenues.

James Ream, Executive Director of the Pennsylvania Association of Colleges and Universities, points out another problem: A number of states have appropriated funds for higher education and then, during the fiscal year, reduced the amount already appropriated.

Over the past 20 years, state appropriations to higher education went from \$1.5 billion to \$6.9 billion for a 360 percent increase. During 1971-1981, this increase stood at around 200 percent and, even though the growth in state appropriations began to drop slightly in this 10-year period, the growth in state appropriations has been fairly steady over the years until now, Ream states.

While state governments provide more aid to students than ever before, there is not enough to offset the effects of inflation and the rising costs of education. Ream offers the opinion that state support for higher education is in danger of evaporating in the face of tight budgets, recessionary economies, competition for the public dollar, cutbacks in federal support. He believes it's essential to re-emphasize the place of higher education as a top priority for public support in the states. The campaign, he says, should involve documentation of the economic impact higher education has on individual states and the utilization of campus-based researchers to support the work of state government agencies, including executive offices.

The support which the states have provided for colleges and universities for 1981-82 is imperative and, as always, it opens opportunities for thousands of students who might otherwise miss the chance to gain a higher education.

Nothing illustrates this fact more forcefully than a view across the campus of any one of this country's major public research and land-grant universities where hundreds of students are pursuing opportunities made possible by the assistance of the people of their states.

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INTRODUCTION

The regular state legislative sessions of 1981 coincided with the early months of the newly-elected ultra-conservative national administration. The threat of slowdown and reduction of federal tax support for higher education over several ensuing years caused fears that its contagion might spread to some of the states.

The suggestion also arose that now was the time of times for the states to maintain and increase their tax support to guard against declines in higher education that would be costly to repair and mean irreparable losses in the development of human resources.

By October of 1981, it was possible to say the performance of the fifty states as a whole was not as good as had been hoped, nor as bad as had been feared. The weighted average nationwide percentage of gain in appropriations of state tax funds for annual operating expenses of higher education for fiscal year 1982 over fiscal 1980 (two-year gain) was 20 percent. This was a few points less than the comparable figures of the 1970's.

| Fiscal years | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 |
|----------------|------|------|------|------|------|------|------|
| Billions of \$ | 12.7 | 13.9 | 15.3 | 16.9 | 19.0 | 20.9 | 22.9 |
| 2-year gain, % | 28 | 24 | 20 | 22 | 24 | 23 | 20 |

A look at the range among the fifty states discloses many bright spots. The two-year gains ranged from as low as 4 percent to as high as 69 percent. This is a wider spread than usual. For example, the spread of percentages for 1981 over 1979 was only from 6 to 50.

The Top Dozen

Of the thirteen states in the top quartile (showing two-year gains of 30 percent or more), ten are west of the Mississippi River, and these include the only seven in the nation showing 38 percent or more: Alaska, 69; Wyoming, 60; Texas, 45; North Dakota, 43; Oklahoma, 42; Louisiana, 38; and Montana, 38.

Completing the ten are New Mexico, 36; Arizona, 32; and Hawaii, 30; all in the West. The other three of the thirteen are all on the Atlantic coast; Delaware, 35; New Hampshire, 32; and Georgia, 30.

These thirteen top states do not include any of the three Pacific coast states, nor any of the twelve North Central states. They include only one of the ten most populous states--giant Texas, which now ranks third in the nation as to population.

The Bottom Quartile

At the other end of the distribution, the 12 states forming the fourth quartile (twoyear gains from 4 to 12 percent) are mostly in four blocs: three contiguous ptates—Ohio, 4; Michigan, 5; Pennsylvania, 12—in the lower Great Lakes region; four in the South Central—Arkansas, 8; Alabama, 11; Tennessee, 12; and Missouri, 12; two in the upper Mississippi valley—South Dakota, 5, and Minnesota, 12; three in the "Inland Empire" (Pacific Northwest)—Washington, 6; Oregon, 10; and Idaho, 12. Three of the ten most populous states are represented here: Pennsylvania, Ohio, and Michigan. Current unfavorable aspects of national and regional economic conditions are recognized as playing parts in this result.

Half the States Made Middling Gains

An unusual and conspicuous feature of the map is provided by the 25 states which make up the- second and third quartiles. Sixteen of these states (one-third of the national total) stretch in an unbroken band from the Pacific to the Atlantic: California, 18; Nevada, 16; Utah, 20; Colorado, 24; Kansas, 17; Nebraska, 24; Iowa, 13; Wisconsin, 14; Illinois, 13; Indiana, 17; Kentucky, 18; West Virginia, 21; Maryland, 19; Virginia, 23; North Carolina, 27; and South Carolina, 13.

A contiguous group of seven in the Northwest includes: New York, 20; New Jersey, 16; and five New England states (Vermont, 25; Rhode Island, 19; Maine, 17; Massachusetts, 16; and Connecticut, 15). Add to these Florida, 23, and Mississippi, 29, both on the Gulf coast. Six of the most populous states are among these 25: New York, New Jersey, Florida, California, Illinois, and Massachusetts.

Prompt Circulation

Adhering to our maxim, "Timely data circulated while current," we have preferred to release the figures for the fifty states at the usual time in October even though at press-time complete total appropriations had not yet been enacted in three states—Massachusetts, Minnesota, and Ohio. For each of these states we have used estimates which cannot deviate far from the actual totals yet to be appropriated. This is in order to present an early view of the nationwide picture approximately, rather than to keep the curtain closed for additional weeks or months while waiting for small elements which may seem important locally, but will not in any event cause changes of much consequence nationally.

The states are important individually, yes; but we are remiss if we fail to study them as a national collectivity and analyze the scene from a comparative viewpoint. Therefore, we chose to make the data widely avai fable early in the fiscal year to provide opportunity for all who wish to analyze them from whatever angles. Another legislative year is almost here.

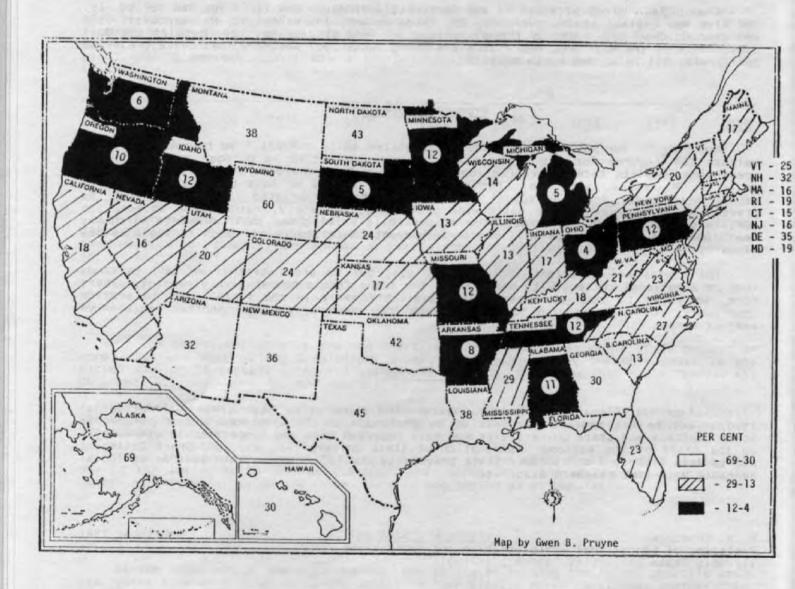
Joint Enterprise

The current fiscal year is the twenty-third consecutive year of this longitudinal study. Let me not neglect to speak of my gratitude to the many hundreds of persons in state capitals and state universities who have reported data and cooperated in other ways; to the staff of the National Association of State Universities and Land-Grant Colleges; and to Gwen B. Pruyne of Illinois State University who is in her seventh year as my indispensable half-time research associate.

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PERCENTAGES OF TWO-YEAR GAINS IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION IN THE FIFTY STATES, FISCAL 1982 OVER FISCAL 1980



WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the monthly newsletter, GRAPEVINE. The gound rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

- (1) We exclude appropriations for capital outlay and include only sums appropriated for operating expenses.
- (2) We exclude appropriations of sums derived from any source other than state tax funds. Also excluded are all funds derived from federal sources, local sources or student fees.
- (3) We include sums destined for higher education but appropriated to some other state agency (examples: funds intended for faculty fringe benefits may be appropriated to the state treasurer and disbursed by him; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be approximated or estimated because the exact amounts disbursed cannot be known until after the end of the fiscal period).
- (4) We include sums appropriated to statewide coordinating boards or governing boards, either for broad expenses or for allocation by the board to other institutions or both.
- (5) We include sums appropriated for state scholarships or other student financial aid, except for capital outlays.
- (6) We include sums appropriated for state aid to local public community colleges (and for operation of state-supported community colleges) and for vocational-technical two-year colleges or institutes which are predominantly for high school graduates and adult students.
- (7) Appropriations directly to private institutions of higher education at any level are included.

Table 1. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1971-72, 1979-80, AND 1981-82, WITH PERCENTAGE GAINS OVER MOST RECENT TWO AND TEN YEARS.

| Ctatas | Year | Year | Year | 2-year gain | 10 | |
|------------|-----------------|--------------|------------|-------------|--------------|-------|
| States | 1971-72 | 1979-80 | 1981-82 | per cent | 10-year gain | Lista |
| (1) Ala | (2) | (3) | (4) | (5) | per cent | State |
| | 106,807 | 377,135 | 417,757 | 11 | (6) | (7) |
| Alaska | 19,500 | 72,492 | 122,439 | 69 | 291 | AL |
| Ariz | 97,514 | 232,707 | 306,801 | 32 | 528 | AK |
| Ark | 52,177 | 169,664 | 183,980 | 8 | 215 | AZ |
| Calif | 853,623 | 2,814,321 | 3,328,706 | 18 | 253 | AR |
| Colo | 113,463 | 246,866 | 305,791 | | 290 | CA |
| Conn | 111,695 | 226,372 | 259,971 | 24 | 170 | CO |
| Del | 23,091 | 53,273 | 72,125 | 15 | 133 | CT |
| Fla | 247,540 | 650,334 | 802,316 | 35 | 212 | DE |
| Georgia | 162,953 | 385,132 | 498,919 | 23 | 224 | FL |
| Hawaii | 59,866 | 119,073 | 154,755 | 30 | 206 | GA |
| Idaho | 34,167 | 85,028 | | 30 | 159 | HI |
| 111 | 475,179 | 885,201 | 95,100 | 12 | 178 | ID |
| Ind | 201,345 | 411,198 | 996,810 | 13 | 110 | IL |
| lowa | 119,881 | 303,631 | 482,494 | 17 | 140 | IN |
| Kansas | 84.313 | 238,839 | 341,938 | 13 | 185 | IA |
| Kentucky | 108,661 | 299,918 | 278,662 | 17 | 231 | KS |
| La | 139,916 | 330,008 | 355,291 | 18 | 227 | KY |
| Maine | 30,741 | | 454,754 | 38 | 225 | LA |
| Maryland | 141,913 | 57,336 | 66,871 | 17 | 118 | ME |
| Mass | 130,212 | 323,732 | 385,949 | 19 | 172 | MD |
| lich | 379,409 | 314,929 | 364,500× | 16× | 180× | MA |
| tinn | 164,566 | 808,320 | 848,532 | 5 | 124 | MI |
| liss | 84,112 | 460,783 | 515,000* | 12× | 213× | MN |
| 10 | 149,109 | 233,738 | 300,524 | 29 | 257 | MS |
| Mont | 30,635 | 314,807 | 352,770 | 12 | 137 | |
| leb | 51,915 | 60,494 | 83,693 | 38 | 173 | MO |
| levada | | 150,940 | 187,190 | 24 | 261 | MT |
| Н | 18,642 | 56,896 | 65,851 | 16 | 253 | NB |
| j | 12,419 | 29,806 | 39,323 | 32 | 217 | NV |
| M | 184,679 | 400,366 | 464,787 | 16 | 152 | NH |
| Y | 45,307 | 125,731 | 171,576 | 36 | 279 | NJ |
| C | 803,913 | 1,543,416 | 1,855,429 | 20 | 131 | NM |
| D | 223,486 | 580,189 | 736,882 | 27 | | NY |
| hio | 26,998 | 75,660 | 108,538 | 43 | 230 | NC |
| kla | 285,677 | 669,197 | 698,350% | 4× | 302 | ND |
| regon | 79,331 | 228,827 | 325,553 | 42 | 144× | OH |
| | 103,000 | 229,013 | 252,602 | 10 | 310 | OK |
| enn | 347,483 | 738,686 | 825,491 | 12 | 145 | OR |
| - | 30,443 | 71,833 | 85,257 | 19 | 138 | PA |
| D | 99,496 | 320,412 | 361,171 | 13 | 180 | RI |
| | 21,844 | 49,872 | 52,143 | 5 | 263 | SC |
| enn | 114,034 | 318,173 | 357,016 | 12 | 139 | SD |
| exas | 418,369 | 1,315,526 | 1,905,008 | | 213 | TN |
| tah | 50,422 | 145,384 | 174,139 | 45 | 355 | TX |
| t | 15,856 | 27,062 | 33,876 | 20 | 245 | UT |
| 3 | 153,433 | 444,054 | 543,961 | 22 | 114 | VT |
| ish | 190,467 | 467,717 | 407 001 | 23 | 255 | VA |
| Va | 69,388 | 158,684 | 497,821 | 6 | 161 | WA |
| 5 | 226,403 | 468,618 | 192,092 | 21 | 177 | WV |
| oming | 18,316 | 51,664 | 532,002 | 14 | 135 | WI |
| tals | 7,713,709 | 19,143,057 | 82,644 | 60 | 351 | WY |
| ighted a | verage percenta | ages of sais | 22,925,101 | | | |
| | De per celle | ages of dain | | 20 | 197 | |

*Estimated in absence of actual appropriations.

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1981-82, in thousands of dollars.

| Institutions Sum | s Appropriated |
|--|------------------|
| (1) | (2) |
| U of Alabama | |
| Tuscaloosa | 42,026 |
| Birmingham | 32,457 |
| School of Medicine | 16,125 |
| School of Dentistry | 7,293 |
| School of Optometry | 2,146 |
| University hospitals | 5,955 |
| Subtotal, U of A,B - \$63,976 | |
| Huntsville | 11,232 |
| Subtotal, U of A - \$117,234 | |
| Auburn University | |
| Main campus | 40,356 |
| Coop extension service | 8,444 |
| Coop extension, retirment | 1,308 |
| Ag experiment station | 7,769 |
| Subtotal, AU, MC - \$57,877 | 1,103 |
| Montgomery campus | 6,271 |
| Subtotal, AU - \$64,148 | 0,211 |
| U of South Alabama | 13,175 |
| College of Medicine | 8,512 |
| U hospital, clinics, programs | 2,217 |
| Subtotal, U of SA - \$23,904 | 2,211 |
| Jacksonville State U | 11,700 |
| Alabama A & M | |
| Troy State U | 9,079 |
| Alabama State U | 8,330 |
| U of North Alabama | 7,816 |
| U of Montevallo | 7,441 |
| Livingston U | 6,084 |
| Athens State Coll | 3,650 |
| Junior Colleges | 1,508 |
| Voc-technical schools | 41,559 |
| Private institutions | 35,166 |
| Medical scholarships | 2,485 |
| Dental scholarships | 711 |
| Dental scholarships | 228 |
| Sylacauga nursing | 85 |
| Hemophilia treatment | 279 |
| Marine env sci consortium | 400 |
| Commission on Higher Ed* | 3,950 |
| Retirement, soc security (est)** | 72,000 |
| Total | 417,757 |
| *Includes the Commission's oper- budget, SREB, student assistan- gram, and student grant program | ating ce pro- |
| **Not comparable with former year which were underestimated. | rs |

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1981-82, in thousands of dollars.

| Institutions Sums | Appropriated |
|----------------------------------|--------------|
| (1) | (2) |
| University of Alaska | |
| Fairbanks | 38,379 |
| Anchorage | 17,824 |
| Juneau | 7,286 |
| Community colleges | 32,534 |
| Brd of Regents & statewide admin | 6,681 |
| Organized research | 13,641 |
| Rural ed & coop extension | 6,094 |
| Total | 122,439 |

The total for fiscal year 1981-82 appears to be a gain of 69 percent over the comparable figure for two years earlier. The 69 percent may be somewhat overstated because the 1981-82 total includes state tax-funds which were matching monies and which should be included but which were omitted from reports of previous years.

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1981-82, in thousands of dollars.

| Institutions | Sums Appropriated |
|------------------------------|-------------------|
| (1) | (2) |
| U of Arizona | 112,649 |
| College of medicine | 20,159 |
| University hospital | 8.770 |
| Subtotal, U of A - \$141,578 | 7,1,0 |
| Arizona State U | 96,357 |
| Northern Arizona U | 34,741 |
| Board of Regents & WICHE | 3,360 |
| Comm for Postsecondary Ed* | 334 |
| Subtotal, S U's - \$276,370 | 334 |
| State aid to community coll | eges - |
| Maricopa County | 14,526 |
| Pima County | 5,993 |
| Pinal County | 1,678 |
| Graham County | 1,634 |
| Cochise County | 1,430 |
| Yuma County | |
| Yavapai County | 1,353 |
| Navajo County | 1,327 |
| Mohave County | 1,228 |
| State Comm Coll Board | 875 |
| Subtotal, C C's - \$30,431 | 387 |
| Total | 700 001 |
| Includes \$250 000 for state | 306,801 |

Includes \$250,000 for state student incentive grants.

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions | Sums | Appropriated |
|-----------------------------|-------------|------------------|
| (1) | | (2) |
| U of Arkansas System | ACCURATE ST | TITAS CONTRACTOR |
| Fayetteville campus | | 37,306 |
| Medical science | | 28,810 |
| Ag experiment station | | 8,596 |
| Coop extension center | | 8,671 |
| Industrial research ext | center | 1,188 |
| Graduate Inst of Tech | | 1,117 |
| Archaeological survey | | 579 |
| EPSCOR | | 564 |
| Little Rock campus | | 17,129 |
| Pine Bluff campus | | 7,386 |
| Monticello campus | | 4,200 |
| System administration | | 832 |
| Subtotal, U of A - \$116,37 | 78 | |
| Arkansas State U | 11893 | 17,031 |
| Beebe branch | | 1,479 |
| Subtotal, ASU - \$18,510 | F-32 01 | 100 100 100 100 |
| U of Central Arkansas | | 11,841 |
| Southern Arkansas U | | 4,625 |
| El Dorado branch | | 775 |
| Technical branch | | 1,951 |
| Subtotal, SAU - \$7,351 | | |
| Henderson State U | | 6,544 |
| Arkansas Tech U | | 6,481 |
| Community Colleges | er intel | 13,394 |
| Southrn Region Education B | Board | THE RESERVE |
| Institute | | 65 |
| Dental & vet aid | | 1,182 |
| Other dental, veterinary, | | |
| optometry & chiropr stud | lent aid | 634 |
| State scholarship aid | | 1,599 |
| Scholarships to dependents | | 1 |
| Total | | 183,980 |

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions | Sums | Appropriated |
|-------------------------------|--------|---|
| (1) | | (2) |
| U of California - | | |
| Los Angeles | | 265,272 |
| Berkeley | | 210,029 |
| Davis | | 171,156 |
| San Diego | | 106,905 |
| San Francisco | | 96,376 |
| Irvine | | 79,898 |
| Santa Barbara | | 76,723 |
| Riverside | | 56,962 |
| Santa Cruz | | 41,149 |
| System-wide | | 29,860 |
| Subtotal, U of C - \$1,134,33 | 0 | 20/000 |
| California State U & Colls - | | 100000000000000000000000000000000000000 |
| San Diego | | 88,351 |
| Long Beach | | 79,090 |
| San Jose | | 70,319 |
| Northridge | | 67,812 |
| San Francisco | | 64,589 |
| Los Angeles | | 62,911 |
| San Luis Obispo | | 62,352 |
| Sacramento | | 61,141 |
| Fullerton | | 56,329 |
| Fresno | | 57,750 |
| Pomona | | 53,768 |
| Chico | | 52,837 |
| Hayward | | 49,825 |
| Humboldt | | 38,892 |
| Dominquez Hills | | 33,327 |
| Sonoma | | 25,090 |
| San Bernardino | | 23,798 |
| Stanislaus | | 18,008 |
| | | 16,033 |
| Bakersfield | | 15,227 |
| International programs | | 1,375 |
| Systemwide admin & prog | | 25,250 |
| Systemwide provisions | | 16,484 |
| Subtotal, CSU & C's - \$982,8 | 80 | Spud service |
| Community Colleges | | 1,078,852 |
| Board of Governors | | 4,200 |
| Equal Opportunity Program | | 24,466 |
| Subtotal, C C's - \$1,107,518 | 235 | |
| Hastings College of Law | | 7,500 |
| California Maritime Academy | 101 | 3,450 |
| Student Aid Commission | | 90,500 |
| Postsecondary Ed Commission | | 2,600 |
| Total | 134 35 | 3,328,706 |
| | | |

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions Sun | ms Appropriated |
|----------------------------------|-----------------|
| (1) | (2) |
| U of Colorado* | 54,571 |
| Health Science Center | 47,242 |
| Subtotal U of C - \$101,813 | |
| State Brd of Agriculture** | 43,896 |
| Ag experiment station | 5,979 |
| Ag extension service | 5,156 |
| Forest service | 1,691 |
| Vet medicine & hospital | 3,000 |
| Subtotal, Brd of Ag - \$59,722 | |
| U of Northern Colorado | 21,451 |
| Colorado School of Mines | 8,470 |
| Consortium of State Colleges XXX | 30,906 |
| State Community Colleges+ | 34,326 |
| State aid to district jr colleg | ges 8,635 |
| Occupational education | 20,090 |
| Auraria Higher Ed Ctr++ | TP CO. Davie |
| Council on Arts & Humanities | 763 |
| St historical society | 1,017 |
| Commission on Higher Education | 776 |
| Student aid | 14,875 |
| Vet & Nat'l Grd tuition assis | st 676 |
| Other+++ | 2,271 |
| Total | 305,791 |
| MAnnrongisted to the soverning | an beaud |

*Appropriated to the governing board to be allocated to the campuses at Boulder, Denver, and Colorado Springs. **Appropriated to the governing board to be allocated to Colorado State U, U of Southern Colorado and Ft. Lewis

College
***Appropriated to the governing board
to be allocated to Mesa, Metro,
Western, and Adams State Colleges.
+Appropriated to the State Board for
allocation to the 8 colleges.
++Supported by transfers from Community
College of Denver, Metro State, and
University of Colorado-Denver.

+++Includes: Montrose Extension Center, \$39,374; WICHE dues, \$46,300; WICHE optometry, \$182,000; Research, \$912,439; Central Pots, \$993,791; Oregon Plan, \$96,768.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, <u>fiscal year 1981-82</u>, in thousands of <u>dollars</u>.

| Institutions Su | ms Appropriated |
|-------------------------------|-----------------|
| (1) | (2) |
| University of Connecticut | 71,296 |
| Health Center | 28,367 |
| Subtotal, U of C - \$99,663 | |
| State Colleges - | |
| Southern Connecticut | 18,376 |
| Central Connecticut | 17,933 |
| Western Connecticut | 8,339 |
| Eastern Connecticut | 6,755 |
| Board for State Colleges | 897 |
| Subtotal, S C's - \$52,300 | |
| Regional community colleges | 33,291 |
| Higher Education Center | 1,419 |
| State technical colleges | 9,959 |
| Board of Higher Education | 1,109 |
| Payment to others | 8,526 |
| Brd for State Academic Awards | 224 |
| Conn Student Loan Foundation | 350 |
| New England Brd of Higher Ed | 168 |
| Fringe benefits (est) | 52,962 |
| Total | 259,971 |

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions | ums Appropriated |
|-------------------------------|------------------|
| (1) | (2) |
| U of Delaware* | 39,929 |
| Scholarships & financial ai | d 1,916 |
| State geologist | 408 |
| Sea grant | 250 |
| Occupational teachers edu | 71 |
| Summer school for teachers | 75 |
| Urban agent program | 52 |
| Academic incentive program | 50 |
| Poultry & swine diagnostic | 42 |
| Soil testing service | 26 |
| Subtotal, U of D - \$42.819 | |
| Delaware State College | 9,930 |
| Delaware Inst Med Ed & Resear | ch 1,298 |
| Del Inst Veterinary Med Educ | 147 |
| Del Tech & Comm College | 17,426 |
| Postsecondary Ed Commission | 505 |
| Total | 72,125 |
| "Includes state share of empl | |

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, <u>fiscal year 1981-82</u>, in thousands of dollars.

| (1) U of Florida Health Center* | (2) 86,690 |
|--|--------------------------|
| Health Center* | 00 000 |
| nearth center | 00,090 |
| Inch of Food of a con- | 50 000 |
| Inst of Food & Ag Sciences | 54,896 |
| Engineering & experiment s | ta 1,899 |
| Subtotal, U of F - \$196,483 | Theorem bettermine |
| U of South Florida | 57,584 |
| Medical Center | 18,919 |
| Mental Health Institute | 6,791 |
| Subtotal, U of SF - \$83,294 | A TAKEN SPIRE THE PARTY. |
| Florida State U | 77,546 |
| Florida International U | 33,965 |
| U of Central Florida | 31,792 |
| Florida Atlantic U | 24,667 |
| Florida A&M University | 20,061 |
| U of West Florida | 18,285 |
| U of North Florida | 13,763 |
| System reserve | 4,558 |
| Board of Regents | 4,725 |
| SREB | 731 |
| Community hospital ed prog | 4,571 |
| Private institutions - | |
| U of Miami Medical School | 8,018 |
| U of Miami Nursing program | 200 |
| Barry College, social work | 201 |
| state and to community collect | ges 279,453 |
| lotal | 202 716 |
| Includes the veterinary hos \$8.6 million for Shands Teac | nital and |

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions S | ums Appropriated |
|------------------------------|------------------|
| University of Georgia | (2) |
| Ag experiment station | 98,893 |
| Coop extension service | 18,004 |
| Vatorinant med service | 17,419 |
| Veterinary med exp station | 1,629 |
| Skidaway Inst of Oceanograph | hy 911 |
| Marine extension service | 694 |
| Marine institute | 498 |
| Veterinary med teaching hosp | 326 |
| Office minority bus enter | 184 |
| Subtotal, U of G - \$138 558 | |
| Medical College of Georgia | 35,754 |
| Eugene Talmadge Mem Hospital | 21,526 |
| ramily practice res prog | 4,320 |
| Satellite med facility prog | 500 |
| Radiation therapy ctr | 500 |
| Desegration program | 306 |
| Subtotal, MC of G - \$62,656 | 250 |
| Georgia State University | E1 117 |
| (Continued in next column) | 51, 117 |

(Continued from preceding column) Georgia

| Georgia Institute of Technology | 36,977 |
|---|-------------------|
| Engineering exp station | 4,650 |
| Engineering extension div | 552 |
| Agricultural reseach | 397 |
| Advanced tech dev ctr | 358 |
| Subtotal, GIT - \$42,934 | |
| Senior Colleges - | |
| Georgia Southern College | 13,853 |
| West Georgia College | 12,008 |
| Valdosta State College | 9,485 |
| Columbus College | 9,024 |
| Fort Valley State College | 7,034 |
| Savannah State College | 6,844 |
| Georgia College | 6,530 |
| Augusta College | 6,511 |
| Albany State College | 6,269 |
| Kennesaw College | 5,867 |
| Armstrong State College | 5,852 |
| Georgia Southwestern College | 5,718 |
| Southern Technical Inst | 4,547 |
| North Georgia College | 4,286 |
| Subtotal, S C's - \$103,828 | |
| Junior Colleges - | |
| Abraham Baldwin Ag College | 4,404 |
| Clayton Junior College | 3,680 |
| Middle Georgia College | 3,376 |
| Macon Junior College | 3,171 |
| Albany Junior College | 3,161 |
| South Georgia College | 2,582 |
| Atlanta Junior College | 2,528 |
| Dalton Junior College | 2,524 |
| Floyd Junior College | 2,512 |
| Gainesville Junior College | 2,363 |
| Brunswick Junior College | 2,319 |
| Gordon Junior College | 2,038 |
| Bainbridge Junior College | 1,584 |
| Waycross Junior College | 1,179 |
| Emanuel County Junior College Subtotal, J C's - \$38,593 | 1,172 |
| State aid to DeKalb Comm Coll | The second second |
| Regents of University System | 5,937 |
| SREB payments | 3,337 |
| Major replacement fund | 3,777 |
| Medical scholarships | 2,250 |
| Regent's opportunity grants | 510 |
| Regent's scholarships | 500 |
| Resident instruction reserve | 200 |
| Subtotal, R of US - \$10,754 | 180 |
| Teachers retirement | 1.1 51.5 |
| Total | 44,542 |
| | 498,919 |

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, <u>fiscal year 1981-82</u>, in thousands of dolllars.

| Institutions | Sums | Appropriated |
|------------------------------|------|--------------|
| _(1) | | (2) |
| University of Hawaii | 77.1 | |
| U of Hawaii, Manoa | | 76,736 |
| School of Medicine | | 7,003 |
| School of Nursing | | 1,101 |
| Ag experiment station | | 6,092 |
| Coop extension service | | 2,650 |
| Subtotal, U of H, M - \$93 | ,582 | |
| U of Hawaii, Hilo | | 9,380 |
| West Oahu College | | 710 |
| Community Colleges | | 27,264 |
| Systemwide support | | 9,061 |
| Subtotal, U of H - \$139,997 | 4 | |
| WICHE | | 941 |
| Fringe benefits (est) | | 21,800 |
| Collective bargaining | | 7,149 |
| Less tuition and other reve | nues | -15,132 |
| Total | | 154-755 |

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, <u>fiscal year 1981-82</u>, in thousands

| Institutions | Sums Appropriated |
|--------------------------------|-------------------|
| (1) | (2) |
| University of Idaho | 27,279 |
| Ag research & coop extens | ion 8,300 |
| WAMI medical ed program | 1,560 |
| Northwest Coll of Veterin | ary med 823 |
| Forestry research | 100 |
| Subtotal, U of 1 - \$38,062 | |
| Boise State University | 18.859 |
| Idaho State University | 18,362 |
| Lewis-Clark State College | 2,499 |
| Junior College Support** | 4,334 |
| Vocational education | 11,463 |
| State Board of Education | 384 |
| Scholarships and grants | 264 |
| Medical education | 873 |
| Total *Lump sum appropriation | 95,100 |

**Includes estimated sales tax revenue dedicated to pay FICA taxes for junior college employees

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions | Sums Appropriated |
|-----------------------------|---|
| (1) | (2) |
| University of Illinois | |
| Urbana-Champaign | 171,879 |
| Medical Center (Chicago) | 105,775 |
| Chicago Circle | 56,672 |
| General university | 24,202 |
| Subtotal, U Of 1 - \$358,52 | |
| Southern Illinois Universi | ty |
| CarbondaleX | 90,457 |
| Edwardsvillexx | 38,973 |
| System office | 995 |
| Subtotal, SIU - \$130,425 | |
| Northern Illinois U (Regen | |
| Illinois State U (Regents) | |
| Western Illinois U (Govern | |
| Eastern Illinois U (Govern | |
| Northeastern Illinois U (G | |
| Chicago State U (Governors | 18,334 |
| Governors State U (Governo | rs) 13,739 |
| Sangamon State U (Regents) | 13,277 |
| Subtotal, St U's - \$719,62 | 9 |
| Statewide Boards | |
| Board of Governors | 862 |
| Board of Regents | 608 |
| III Community College Bo | |
| Board of Higher Education | |
| Grant programs*** | 29,600 |
| Subtotal, Boards - \$33,689 | |
| State aid to comm colls | 153,562 |
| Illinois State scholarship | Commission |
| Scholarships & grants | 87,951 |
| Administration | 1,979 |
| Subtotal, ISSC - \$89,930 | Marie San |
| Total | 996,810 |
| *Includes medical school | in Springfield. |
| **Includes dental school | in Alton. |
| ***Includes (in thousands | of dollars): |
| Assist to private inst | 11,205 |
| Higher education grant | s 17,229 |
| Higher Ed Cooperative | Act 1,166 |
| | |
| VITTORE LE | |
| ILLINOIS | |
| Classified by "System" | ALL PROPERTY. |
| Trustees, U of I | 358,528 |
| Trustees, SIU | 130,425 |
| Board of Regents | 121,539 |
| Board of Governors | 110,607 |
| Community College Board | 154,575 |
| State Scholarship Commissi | on 89,930 |
| Board of Higher Education | 31,206 |
| Total | 996,810 |
| | |

INDIANA

State tax-funds appropriated for operating expenses of higher education in Indiana, fiscal year 1981-82, in thousands of dollars.

| Institutions | Stime | Appropriated |
|---------------------------------|-------|--------------|
| (1) | Julis | Appropriated |
| Indiana University | 1 | (2) |
| Bloomington | | 0/- 000 |
| IUPUI (Indianapolis)* | | 84,222 |
| Health division | | 75.014 |
| Non-health division | | 35,843 |
| Medical education** | | 23,566 |
| Statewide system | | 0.74- |
| Medical education planning | 20 | 8,765 |
| intern residency prog | 19 | 2,022 |
| Regional campuses | | 1,330 |
| Northwest | | 7.170 |
| South Bend | | 7,476 |
| Southeast | | 7,318 |
| Kokomo | | 4,413 |
| East | | 2,867 |
| Higher ed telecommunication | EXXX | 1,297 |
| mental retardation | 3 | 2,408 |
| Chemical test training | | 734 |
| Blood treatment program | | 206 |
| rorensic science | | 66 |
| Subtotal, IU - \$182 547 | - | 14 |
| Purdue University | | |
| West Lafavette | | 100 770 |
| IUPUI-Fort Wayne+ | | 100,339 |
| Regional campuses | | 13,140 |
| Calument | | 9,147 |
| North Central | | 3,041 |
| Coop extension service | | 2,179 |
| Animal disease diag labe | | 1,219 |
| ag experiment sta-research | | 941 |
| Ag exper sta " School of Ag | | 30 |
| My experiment station | | |
| Animal damage control progra | am | 10 65 |
| sewade treatment progr | am | 206 |
| computer and matching funds | | 100 |
| Subtotal, PU - \$130 417 | 11 - | 100 |
| Indiana State U. Terre Haute | - | 37,256 |
| Evansville campus | | 5,753 |
| Subtotal, ISU - \$43,009 | - | 2,133 |
| ball State University | | 47,739 |
| Vincennes University++ | | 8,477 |
| Indiana Vocational Technical C | 011 | 20,779 |
| Commission for Higher Education | n | 616 |
| | | 20,722 |
| Social Security, state chang | | 14,678 |
| THE EU PERSION FIIND (PERE) | | 10,110 |
| Higher Ed Pension Fund (TRF) | | 3,400 |
| Acronyn for Indiana Universit | | |
| Actoriyn for Indiana University | tv-Di | ndira |

Acronyn for Indiana University-Purdue
University at Indianapolis, which includes
the Indiana U medical center, law school
and other Indiana U units, as well as
offering academic programs of Purdue U.
XXInvolves the operation and planning of a
statewide system of decentralizing medical
education by having it accomplished in part
at colleges and hospitals in various cities,
with the entire system being a part of the
Indiana U School of Medicine.
(Continued in next column)

(Continued from preceding column) Indiana

***Statewide multi-media communication network providing service to both public and private postsecondary institutions, administered by Indiana U.

administered by Indiana U.

+Dual campus of Indiana U and Purdue U.

The boards of trustees of the two
institutions designate one of the institutions as fiscal agent.

++A two-year community college now largley supported by the state, but partly by the country where it is located.

IOWA

State tax-fund appropriations for operating expenses of higher education in lowa, biennium 1981-83, by separate fiscal years, in thousands of dollars.

| Institutions | Sums ap | propriated |
|----------------------------|----------|------------|
| 713 | 1981-82 | 1982-83 |
| (1) | (2) | (3) |
| University of Iowa | 100,681 | 114,141 |
| University hospital | 22,277 | 24,908 |
| Psychiatric hosp | 4,781 | 5,374 |
| Hygienic laboratory | 1,837 | 2,059 |
| Hospital school | 3,420 | 3,839 |
| Oakdale campus | 2,038 | 2 227 |
| Subtotal, U of I - X | 2,000 | 2,227 |
| lowa State University | 83,794 | 95,647 |
| Ag & Home ec exp sta | 9,098 | 10 070 |
| _ coop extension serv | 8,679 | 10,230 |
| Subtotal, ISU + XX | 0,013 | 9,789 |
| U of Northern lowa | 32,723 | 26 061 |
| Family practice prop | 1,140 | 36,864 |
| Board of Regents | 397 | 1,195 |
| Subtotal, Mai Insts - XXX | 131 | 439 |
| General lad, area colle | 45,927 | 1.0. 11.5 |
| voc aid, area schools | 8,300 | 48,142 |
| Add enroll, radio sta | 297 | 8,700 |
| Program continuation | 191 | 311 |
| Energy costs | 600 | 200 |
| Subtotal, Area Schs - + | 000 | 600 |
| rvi coll Luition grants | 14,072 | 11 777 |
| Desmoines coll osteon | 450 | 14,750 |
| State scholarships | | 450 |
| Voc-tech tuition grants | 334 | 350 |
| College Aid Commission | 429 | 450 |
| Optometry | 318 | 342 |
| Nat Guard enlistment | 90 | 60 |
| Podiatry | 25 | 25 |
| Subtotal - All other - ++ | 40 | 20 |
| Total | 71.1 070 | |
| *\$135,034,000 and \$152 5 | 341,938 | 381,112 |

*\$135,034,000 and \$152,548,000 **\$101,571,000 and \$115,666,000 ***\$270,865,000 and \$306,712,000 +\$ 55,315,000 and \$ 57,953,000 +\$ 15,758,000 and \$ 16,447,000

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions Su | ums Appropriated |
|--|--------------------------------|
| (1) | (2) |
| U of Kansas | 66,152 |
| Medical center | 52,237 |
| Subtotal, U of K - \$118,389 | THE RESIDENCE OF THE RESIDENCE |
| Kansas State U | 58,192 |
| Veterinary med center | 4,311 |
| Subtotal, KSU - \$62,503 | |
| Wichita State U | 27,050 |
| Emporia State U | 14.198 |
| Pittsburg State U | 13,421 |
| Fort Hays State U | 12,384 |
| Board of Regents* | 5.974 |
| State aid to Washburn U, Topek | a 2,761 |
| State aid to Community college | 20,066 |
| Kansas Technical Institute | 1,916 |
| Total | 278,662 |
| rocludes \$5,288,000 for stude programs. | ent assistance |

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions Sums | Appropriated |
|--------------------------------|--------------|
| (1) | (2) |
| University of Kentucky* | 142,379 |
| University of Louisville** | 71,712 |
| Eastern Kentucky U | 31,304 |
| Western Kentucky U | 30,375 |
| Murray State U | 23,800 |
| Morehead State U | 18,839 |
| Northern Kentucky U | 15,522 |
| Kentucky State U | 9,908 |
| KY Higher Ed Assist Authority | 5,333 |
| Council on Higher Education*** | 3,776 |
| Area health ed system | 1,757 |
| Ed TV consortia | 586 |
| Total | 355,291 |

"Includes the main campus, health science center and 13 "community college" branches.

branches.
**Includes the main campus and health sciences center.

***Includes: \$200,000 for professional education preparation program; and \$200,000 for free-standing residency program.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions | Sums | Appropriated |
|--|----------|----------------|
| (1) | | (2) |
| Louisiana State University | System | |
| Baton Rouge | | 71,921 |
| Medical Center | | 79,186 |
| Ctr for Ag Sci & Rural D | ev | 42,303 |
| Law Center | | 4,587 |
| Veterinary medicine | | 8,232 |
| New Orleans campus | | 28,644 |
| Shreveport campus | | 6,621 |
| Alexandria campus | | 3,809 |
| Eunice campus | | 2,939 |
| System administration | | 2,211 |
| Subtotal, LSU - \$250,453 | | -, |
| Board of Trustees System | 93.00 | THE RESERVE OF |
| U of Southwestern Louisi | ana | 29,738 |
| Louisiana Tech U | | 23,817 |
| Northeast Louisiana U | | 22,504 |
| Southeastern Louisiana U | | 17,137 |
| Northwestern State U | | 15,494 |
| Nicholls State U | | 14,769 |
| McNeese State U | | 12,354 |
| Grambling State U | | 11,441 |
| Delgado Community Colleg | | |
| | C | 11,202 |
| System administration Subtotal, Bd of T - \$159,3 | CE | 909 |
| Southern He were the Sustain | 0.0 | |
| Southern University System | | 07 700 |
| Baton Rouge | | 23,722 |
| New Orleans | | 6,096 |
| Shreveport | | 2,538 |
| System administration | | 1,108 |
| Subtotal, SUS - \$33,464 | | |
| T H harris scholarships | | 832 |
| Student incentive grants | | 2,186 |
| Board of Regents | | 1,513 |
| Research & development | | 1,900 |
| Marine consortium | | 508 |
| Aid to private instituti | ons | 3,059 |
| Tulane medical school | | 625 |
| Nursing faculty stipends | | 200 |
| SREB | | 452 |
| Other programs | | 197 |
| Subtotal, Bd of R - \$8,454 | 29.65 | |
| Total | e Letton | 454,754 |
| Note: Figures reflect est | imated | pay plan |

adjustments effective Sept. 1, 1981.

MAINE

State tax-appropriations for operating expenses of higher education in Maine, Biennium 1981-83, by separate fiscal years, in thousands of dollars.

| Institutions | Sums Appropriated | |
|--------------------------|-------------------|---------|
| | | 1982-83 |
| (1) | (2) | (3) |
| University of Maine* | 51,391 | 55,904 |
| Pub broadcasting netwk | 1,096 | 1,216 |
| Subtotal, U of M - XX | | |
| Vocationa education*** | 9,906 | 10,321 |
| Maine Maritime Academy | 2,916 | 2,759 |
| Grant/loan/scholarship+ | 1,177 | 1,342 |
| Stu incentive scholars++ | 385 | 373 |
| Totals | 66,871 | 71,915 |

*Includes all campuses and universitywide services.

**\$52,487,000 and \$57,120,000

***Includes 6 vocational-technical institutes, one school of practical nursing and other vocational programs.

+Includes funds to secure positions in health related fields for Maine students at various colleges and universities in the Northeast.

++Aid for students attending public or private institutions.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions Sums Ap | propriated |
|------------------------------------|------------------------|
| (1) | (2) |
| University of Maryland | |
| Main campus, College Park | 73,396 |
| Ag experiment station ^x | 4,662 |
| Coop extension service* | 5,242 |
| Ctr, environ & estuarine std* | 2,894 |
| Subtotal, C P - \$86,194 | DEALEST STORY |
| Baltimore City campus | 47,519 |
| University hospital* | 3,450 |
| Subtotal, B C - \$50,969 | Line State of the last |
| Baltimore County campus | 15,009 |
| Eastern Shore campus | 5,098 |
| General university expenses | 6,268 |
| Subtotal, U of M - \$163,538 | |
| State Colleges - | 1-7-2 |
| Towson State College | 18,141 |
| Morgan State U | 13,163 |
| Frostburg State College | 7,708 |
| Salisbury State College | 6,529 |
| University of Baltimore | 5,927 |
| Bowie State College | 5,879 |
| Coppin State College | 4,977 |
| St. Mary's College of MD | 3,376 |
| Trustees of State Coll | 7,383 |
| Subtotal, S C's - \$73,082 | |
| State scholarships | 5,770 |
| Higher Education Loan Corp | 3,437 |
| Board for Higher Education | 2,981 |

(Continued from preceding column) Maryland

| Aid to private higher ed | 11,198 |
|-----------------------------|---------|
| State aid for comm colls | 57,498 |
| State Board for comm colls | 828 |
| Fringe benefits** (est-17%) | 67,616 |
| Total | 385,949 |

The arrangement of the various components does not correspond precisely with current administrative structure. The grouping here is for comparability with universities of other states.

**Not budgeted in higher education institutions.

MASSACHUSETTS

A tabulation of appropriations for fiscal 1982 had not been received at press time. A preliminary figure for the statewide total is \$364,500,000, subject to later verification.

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1981-82, in thousands of dollars.

| Institutions | Sums | Appropriated |
|----------------------------|--------|---|
| (1) | | (2) |
| U of Michigan, Ann Arbor | | 120,400 |
| Medical, dental, mental | health | 33,702 |
| Dearborn campus | | 9,872 |
| Flint campus | | 8,863 |
| Subtotal, U of M - \$172,8 | | |
| Michigan State University | | 97,748 |
| Human & osteopathic med | icine | 24,736 |
| Veterinary medicine | | 5,693 |
| Ag experiment station | | 13,357 |
| Coop extension service | | 11,913 |
| Subtotal, MSU - \$153,447 | | |
| Wayne State University | 200 | 79,245 |
| Medical & ambulatory car | re | 23,987 |
| Subtotal, WSU - \$103,232 | | 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - |
| Western Michigan U | | 48,996 |
| Eastern Michigan U | | 36,698 |
| Central Michigan U | | 31,801 |
| Ferris State Coll | | 23,411 |
| Michigan Technological U | | 22,373 |
| Northern Michigan U | | 22,170 |
| Oakland U | | 20,973 |
| Grand Valley State Coll | | 13,717 |
| Saginaw Valley State Coll | | 7,243 |
| Lake Superior State Coll | | 6,076 |
| Institute of Gerontology | | 916 |
| Upper Peninsula Health Pro | niect | 397 |
| State scholarships | ojece | 12,406 |
| Tuition grants | | 13,968 |
| Differential grants | | 15,913 |
| Degree reimbursements | | 6,906 |
| Legislative merit | | 150 |
| Subtotal, stu aid - \$49,3 | 1, 7 | 150 |
| (Continued on next page) | +2 | |
| (continued on next page) | | |

(Continued from preceding page) Michigan

| State aid to community college - | |
|----------------------------------|----------------|
| Wayne County | 15,916 |
| Macomb County | 14,501 |
| Lansing | 11,968 |
| Henry Ford | 9,783 |
| Oakland | 8,978 |
| Grand Rapids | 7,362 |
| Charles Stewart Mott | 6,647 |
| Jackson | 5,935 |
| Delta College | 5,723 |
| Schoolcraft College | 5.055 |
| Washtenaw | 4,120 |
| Muskegon | |
| Kalamazoo Valley | 4,082 |
| Kelloga | 3,627 3,500 |
| Highland Park College | 3,468 |
| Northwestern Michigan College | 3,141 |
| St. Clair County | |
| Southwestern Michigan College | 3,056 |
| Alpena | 2,041 |
| Gogebic | 1,965 |
| Lake Michigan College | 1,858 |
| Mid Michigan | 1,857 |
| Bay de Noc | 1,564 |
| Kirtland | 1,521 |
| Monroe County | 1,471 |
| Montcalm | 1,384 |
| North Central Michigan Coll | 1,372 |
| West Shore | 1,176 |
| Glen Oaks | 965 |
| Subtotal, C C's - \$134,902 | 866 |
| Total | 01.0 570 |
| 10001 | 848,532 |

MINNESOTA

At press-time, Minnesota's appropriations for fiscal 1982 had not been completed. An impasse existed as to the precise percentage of salary increases. Our estimate of the statewide total for higher education is \$515,000,000, subject to later rectification.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1981-82, in thousands of dollars.

| | Sums | Appropriated |
|-----------------------------|------|--------------|
| (1) | 37.0 | (2) |
| U of Mississippix | | 26,037 |
| Teaching hospital | | 15,293 |
| School of Medicine | | 21,699 |
| School of dentistry | | 5,848 |
| School of nursing | | 2,513 |
| School of health related p | rof | 1,704 |
| Pharmaceutical research | | 1,003 |
| Medical examiner | | 115 |
| Law research inst | | 165 |
| Small business dev ctr | | 50 |
| Subtotal, U of M - \$74,427 | | |
| Mississippi State UX | | 29,910 |
| Ag experiment station | | 12,370 |
| Coop extension | | 12,015 |
| Coll of veterinary med | | 5,707 |
| State chemical lab | | 712 |
| Forest products lab | | 981 |
| Detoxification | | 75 |
| Subtotal, MSU - \$61,770 | | - 17 |
| (Continued in next column) | | |

(Continued from preceding column) Mississippi

| U of Southern Mississippix | 31,672 |
|-------------------------------------|---------|
| Jackson State UX | 15,614 |
| Delta State U×+ | 9.764 |
| Miss U for Women #+ | 9,002 |
| Alcorn State UX+ | 8,196 |
| Miss Valley State U* | 7,393 |
| Gulf Coast Research Lab* | 2,820 |
| Research & development ctr | 4,354 |
| Ed & research maintenance | 867 |
| Off campus library | 100 |
| Off campus faculty salary inc | 40 |
| Off campus university ctrs | 625 |
| Mineral resources ctr | 268 |
| Uniform mangmt info program | 1,210 |
| Academic excellence | 60 |
| Student financial aid | 1,575 |
| Health related prof | 80 |
| Board office | 624 |
| Unallocated for general supp | 65 |
| Vocational education** | 33,807 |
| Junior colleges | 36,191 |
| Total | 300.524 |
| "Appropriated to the Board of Trust | ees |
| for allegation to the state of | |

*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab. **Includes both secondary and postsecondary.

+Includes unspecified amount for nursing.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions | Sums Appropriated |
|----------------------------------|-------------------|
| (1) | (2) |
| University of Missouri | |
| Columbia | 93,724 |
| Kansas City | 33,898 |
| Rolla | 20,262 |
| St. Louis | 19,686 |
| System-wide | 16.025 |
| Subtotal, U of M - \$183,59 | 5 |
| State universities and col | leges - |
| Southwest Missouri State | U 24,428 |
| Central Missouri State U | |
| Southeast Missouri State | U 17,161 |
| Northeast Missouri State | U 13,563 |
| Northwest Missouri State | U 10,483 |
| Missouri Western State C | 011 7,022 |
| Missouri Southern State | Coll 6,273 |
| Lincoln University | 6,192 |
| Harris-Stowe State Coll | 2,957 |
| Subtotal, U's and C's - \$1 | 07,687 |
| State aid to public jr col | ls 33,265 |
| MO student grant program | 8,543 |
| Dept of Higher Education | 1,518 |
| Matching fringe benefits (| est) 18,162 |
| Total *Includes campuses at Colu | 352,770 |

City, Rolla, St. Louis, universitywide expenses, and \$13,355,000 for the university hospital.

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions Sums App | propriated |
|-------------------------------------|------------|
| (1) | (2) |
| U of Montana | 22,486 |
| Forestry experiment sta | 529 |
| Subtotal, U of M - \$23,015 | |
| Montana State U | 26,639 |
| Ag experiment station | 4,838 |
| Coop extension service | 1,838 |
| Subtotal, MSU - \$33,315 | |
| Coll of Mineral Sci & Tech | 4,449 |
| Bureau of Mines | 1,277 |
| Subtotal, CMST - \$5,726 | |
| Eastern Montana College | 8,449 |
| Northern Montana College | 4,211 |
| Western Montana College | 2,283 |
| Brd of Regents & Commissioner's Off | 697 |
| WICHE, administration | 46 |
| WICHE, student aid | 1,538 |
| Student incentive grant | 175 |
| U of Minnesota, dentistry | 153 |
| WAMI medical | 1,492 |
| NDSL matching | 100 |
| Community college assistance | 2,493 |
| Total | 83,693 |

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions | Sums Appropriated |
|------------------------------|---|
| (1) | (2) |
| University of Nebrasksa | |
| Lincoln | 79,497 |
| Medical Center | 41,896 |
| Omaha | 21,436 |
| System administration | 2,539 |
| Subtotal, U of n - \$145,368 | |
| State Colleges - | a 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| Kearney State Coll | 9,172 |
| Wayne State Coll | 5,100 |
| Chadron State Coll | 5,067 |
| Peru State Coll | 2,884 |
| System Office | 181 |
| Subtotal, S C's - \$22,404 | |
| Technical Community Colleges | 19,281 |
| Coordinating Commission | 137 |
| Total | 187,190 |

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, $\underline{fiscal\ year\ 1981-82}$, in thousands of dollars.

| Institutions | Sums | Appropriated |
|-------------------------------|------|--------------------------|
| _(1) | | (2) |
| U of Nevada, Reno | | 19,353 |
| School of Medical Sciences | | 4,338 |
| Ag experiment station | | 2,221 |
| Coop extension service | | 1,767 |
| Intercollegiate athletics | | 700 |
| Statewide programs | | 1,726 |
| Subtotal, U of N, R - \$30,10 | 5 | |
| U of Nevada, Las Vegas | | 16,485 |
| Intercollegiate athletics | | 700 |
| Statewide programs | | 293 |
| Subtotal, U of N, LV - \$17,4 | 78 | |
| Community Colleges - | 100 | II - Carrier |
| Clark County | | 5,216 |
| Truckee Meadows | | 3,258 |
| Western Nevada | | 1,952 |
| Northern Nevada | | 1,082 |
| Subtotal, C C's - \$11,508 | | 200 200 200 |
| Desert Research Institute | | 1,293 |
| University Press | | 191 |
| Nurses challenge grant | | 33 |
| Business Center South | | 1,064 |
| Business Center North | | 1,480 |
| System computing center | | 1,941 |
| System administration | | 758 |
| Total | | 65,851 |
| | | The second second second |

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1981-82, in thousands of dollars.

| Institutions | Sums Appropriated |
|------------------------------|--|
| (1) | (2) |
| U of New Hampshire, Durham | 20,005 |
| Ag experiment station | 611 |
| Coop extension service | 525 |
| Extension work, counties | 204 |
| Industrial & Inst develop | ment 97 |
| Marine research & develop | ment 140 |
| New Hampshire Network | 753 |
| Subtotal, U of NH - \$22,335 | |
| Keene State College | 4,085 |
| Plymouth State College | 3,844 |
| Merrimack Valley College | 409 |
| School for Lifelong Learnin | g 321 |
| UNH System Administration | 519 |
| Subtotal, UNH System - \$31, | 513 |
| Postsecondary Ed Commission | 127 |
| Incentive program | 550 |
| Subsidy med school-Dartmo | uth 201 |
| Veterinary med school | 199 |
| Optometry schools | 18 |
| New England Bd Higher Ed | 49 |
| Ed Commission of States | 18 |
| Subtotal, PSEC - \$1,162 | |
| (Continued on next page) | The second secon |

(Continued from preceding page) New Hampshire

| NH Technical Institute | 1,882 |
|--------------------------------|--------|
| Vocational-Technical Colleges | |
| Manchester | 933 |
| Berlin | 894 |
| Claremont | 892 |
| Nashua | 703 |
| Laconia | 684 |
| Portsmouth | 539 |
| Subtotal, TI's - \$6,527 | |
| Postsecondary ed adm & support | 68 |
| Nursing scholarships | 50 |
| War orphans scholarship | 3 |
| Total | 39,323 |
| | |

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1981-82, in thousands of dollars.

| Institutions | Sums Appropriated |
|-------------------------------|-------------------|
| _(1) | (2) |
| Rutgers, State U of NJ | 114,919 |
| Ag experiment station | 9,655 |
| Subtotal, Rutgers - \$124,574 | |
| NJ Coll of Med & Dentistry | 75,602 |
| NJ Institute of Technology | 16,508 |
| State Colleges | |
| Montclair | 18,729 |
| Paterson | 17,444 |
| Trenton | 16,685 |
| Kean | 15,781 |
| Glassboro | 15,092 |
| Jersey City | 14,294 |
| Stockton | 8,510 |
| Ramapo | 7,953 |
| Subtotal, 5 C's - \$114,488 | |
| Thomas Edison State College | 1,096 |
| Student aid programs | 55,579 |
| Aid to private institutions | 10,900 |
| Pvt dental school aid | 3,415 |
| Schools of nursing aid | 1,500 |
| Veterinary medical education | 1,065 |
| Basic skills assessment | 650 |
| Optometric education | 332 |
| Marine science consortium | 250 |
| Chancellor's office | 2,230 |
| Other special programs | 935 |
| State aid to county colleges | |
| Total* | 464,787 |
| *The total is somewhat under | stated in |
| | |

comparison with other states because it does not include sums appropriated to the state treasurer for salary increases, fringe benefits and some other cost increases of various kinds.

The percentage of gain over two years is derived from comparable figures.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions Sums Appr | |
|------------------------------------|---------|
| (1) | (2) |
| University of New Mexico | 53,971 |
| Medical school | 11,515 |
| Cancer center | 522 |
| Special health programs* | 1,733 |
| Emergency med service academy | 374 |
| Out-of-county indigent service | 797 |
| Child psychiatric center | 1,945 |
| Health manpower registry | 17 |
| Medical investigator** | 1,293 |
| Student exchange*** | 2,005 |
| Intercollegiate athletics+ | 785 |
| Public television+ | 771 |
| Harwood Foundation+ | 92 |
| Poision control center | 247 |
| Off-campus instruction (Sante Fe)+ | 129 |
| Gallup branch | 1,259 |
| Belen branch* | 596 |
| Los Alamos branch | |
| Subtotal, UNM - \$78,444 | 393 |
| New Mexico State U | 77 1.17 |
| | 33,413 |
| Ag experiment station | 5,129 |
| Ag extension | 3,179 |
| State Dept of Agriculture** | 2,614 |
| Intercollegiate Athletics+ | 785 |
| Public television+ | 622 |
| Off-campus instruct (Farmington)+ | 42 |
| Water research inst+ | 359 |
| Range mangmt task force+ | 223 |
| Academy of science program+ | 43 |
| Indian resources development* | 186 |
| Solar research inst* | 675 |
| San Juan branch | 1,712 |
| Alamogordo branch | 1,132 |
| Dona Ana branch | 871 |
| Carlsbad branch | 844 |
| Grants branch | 562 |
| Subtotal, NMSU - \$52,391 | |
| Eastern New Mexico U | 11,167 |
| Intercollegiate athletics+ | 288 |
| Public television+ | 598 |
| Off-campus inst (Hobb/Roswell)+ | 15 |
| Roswell branch | 2,622 |
| Clovis branch | 1,143 |
| Subtotal, ENMU - \$15,833 | 1,14) |
| NM Inst of Mining & Tech | 5,553 |
| Geophysical research center+ | |
| Petroleum recover center+ | 374 |
| Intercollegiate athletics+ | 499 |
| | 27 |
| State Bureau of Mines | 1,785 |
| Subtotal, NMIMT - \$8,238 | |
| NM Highlands U | 7,171 |
| Intercollegiate athletics+ | 288 |
| Off-campus instruction (Taos)+ | 70 |
| Visiting scientist program+ | 16 |
| Subtotal, NMHU - \$7,545 | -25- |
| Western New Mexico U | 3,734 |
| Intercollegiate athletics+ | 288 |
| School bus drivers inst+ | 12 |
| Subtotal, WNMU - \$4,034 | |
| (Continued on next page) | |
| | |

(Continued from preceding page) New Mexico

| New Mexico Military Inst++ | 288 |
|---------------------------------------|---------|
| Northern NM Community College+++ | 2,715 |
| New Mexico Junior College# | 338 |
| Board of Educational Finance | 529 |
| Student Ioan admin | 658 |
| SSIG | 517 |
| WICHE general dues | 46 |
| Subtotal, BEF - \$1,750 | |
| Total | 171,576 |
| *New item this year. | |
| **State function administered throu | Jah |
| the institution. | 9 |
| XXX Includes WICHE, dental, veterinar | ~v |
| and optometry student exchange pr | cooram |
| +Item apparently not included in | ogram. |
| reports of prior years. | |
| ttEor intercallegists athletics | |
| ++For intercollegiate athletics. | |
| +++A state community college. | |
| #A local junior college, state-aid | ted. |

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions | Sums | Appropriated |
|-----------------------------|-------|--|
| (1) | | (2) |
| State U of New York | | 11/10/11/11 |
| University Centers | | |
| Stony Brook | | 139,986 |
| Buffalo | | 119,367 |
| Albany | | 59,498 |
| Binghamton | 5-2 | 39,448 |
| Subtotal, U Ctrs - \$358,29 | 9 | |
| Medical Centers | 100 | |
| Downstate (NYC) | | 78,055 |
| Upstate (Syracuse) | | 61,623 |
| Subtotal, Med Ctrs - \$139, | 678 | |
| Colleges of Arts & Science | 10-1 | 100000 |
| Buffalo | | 31,033 |
| Brockport | | 27,589 |
| Oswego | | 25,407 |
| Oneonta | | 20,310 |
| New Paltz | | 20,235 |
| Plattsburgh | | 18,881 |
| Cortland | | 18,560 |
| Geneseo | | 18,074 |
| Potsdam | | 17,739 |
| Fredonia | | 16,350 |
| Purchase | | 15,609 |
| Old Westbury | | 10,521 |
| Subtotal, C of A&S - \$240, | 308 | I a Down park LICE |
| Statutory Colleges | | THE ROLL OF |
| Land Grant Coll at Corne | 11 U× | 65,018 |
| Ceramics at Alfred U | | 3,882 |
| Subtotal, Stat Colls - \$68 | ,900 | A Line and L |
| Specialized Colleges | | |
| Environmental Sci & Fore | stry | 12,945 |
| Empire State | -150 | 9,363 |
| College of Tech | | 7,815 |
| Maritime | | 6,494 |
| Optometry | | 5,691 |
| Subtotal, Spec Colls - \$42 | 308 | |

(Continued from preceding column) New York

| 20,938 |
|-------------|
| 13,333 |
| 9,433 |
| 9,136 |
| 8,889 |
| 7,751 |
| |
| |
| 14,745 |
| 8,481 |
| 8,195 |
| 1,100 |
| 1,868 |
| 582 |
| 1,034 |
| 353 |
| 1,708 |
| 282 |
| 703 |
| 10,600 |
| 60 |
| 10,025 |
| 3,500 |
| 125 |
| 400 |
| 500 |
| 1,300 |
| 9,588 |
| 170 000 |
| 170,000 |
| 1,164,122 |
| - 201,670 |
| 962,452 |
| 2,058 |
| 122,700 |
| 51,781 |
| 31,701 |
| |
| 272,700 |
| 293,061 |
| 118,551 |
| 19,300 |
| 7,723 |
| 3,111 |
| 1,000 |
| 350 |
| 642 |
| 042 |
| 1,855,429 |
| griculture |
| OF CUITIFIE |
| |

Geneva experiment station, and general services.

Includes estimate of sums to be allocated from statewid lump sum appropriations. *Includes cooperative extension association; land script grant; dog license revenues.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions | ums | Appropriated |
|-------------------------------|-------|--|
| (1) | | (2) |
| University of North Carolina | | |
| UNC at Chapel Hill | | 71,093 |
| Health affairs | | 49,569 |
| Area health ed centers | | 18,284 |
| NC Memorial Hospital* | 111 | 24,204 |
| Subtotal, UNC, CH - \$163,15 | 50 | |
| NC State U at Raleigh | | 72,832 |
| Ag research service | | 20,045 |
| Ag extension service | | 15,499 |
| Sch of veterinary med | | 4,598 |
| Subtotal, NCSU - \$112,974 | | |
| East Carolina U** | | 55,868 |
| UNC at Greensboro | | 27,911 |
| Appalachian State U | | 25,971 |
| UNC at Charlotte | | 22,686 |
| NC Ag & Tech State U | | 18,193 |
| Western Carolina U | | 17,881 |
| NC Central U | | 15,561 |
| UNC at Wilmington | | 12,567 |
| Winston-Salem State U | | 7,832 |
| Fayetteville State U | | 7,599 |
| Pembroke State U | | 6,553 |
| Elizabeth City State U | | 6,461 |
| UNC at Asheville | | 5,357 |
| NC School of the Arts | | 4,414 |
| General administration | | 7,504 |
| Allocated to institutions | | 1,015 |
| Related educational prog | | 25,787 |
| Subtotal, U of NC - \$545,284 | 61.11 | |
| State support of comm colls | | - The State of the |
| and technical institutes | | 189,180 |
| Ed benefits, veterans' childr | en+ | 2,418 |
| Total | | 736,882 |

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the University at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes \$18,874,824 for the School of Medicine.

***Includes \$4,990,000 to private institutions for aid to needy NC undergraduates enrolled therein and \$14,040,000 for a \$600 tuition grant to each full-time NC undergraduate attending a private institution. \$2,848,000 for assistance to private medical schools and NC students attending them.

+Appropriated to the Department of Administration.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, undivided biennium 1981-83, in thousands of dollars.

| Institutions Sums A | Appropriated |
|------------------------------------|---------------------|
| (1) | (2) |
| University of North Dakota | 54,093 |
| Medical center | 22,306 |
| Subtotal, U of ND - \$76,399 | |
| North Dakota State U | 48,952 |
| Ag experiment stations | 20,428 |
| Ag extension division | 6,622 |
| Bottineau branch | 3,004 |
| Forest service | 1,003 |
| Subtotal, NDSU - \$80,009 | manager of the con- |
| State Sch of Science (Wahpeton) | 19,117 |
| Minot State College | 14,017 |
| Dickinson State College | 8,209 |
| Valley City State College | 6,838 |
| Mayville State College | 5,975 |
| Subtotal, all St Insts - \$210,566 | |
| State aid to junior colls | 6,111 |
| Aid to private coll students | 400 |
| Total | 217,077 |
| | |

OHIO

At press-time, Ohio's appropriations for fiscal 1982 had not been completed. The state's institutions of higher education were authorized to operate during the first four months of the fiscal year on an "interim budget" three per cent lower than the appropriations for the preceding fiscal year 1981. Hence, the statewide total for 1982 could only be estimated. Our estimate is \$698,350,000, subject to later rectification.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1981-82, in thousands of dollars.

| Institutions | ums Appropriated |
|----------------------------------|---------------------|
| (1) | (2) |
| U of Oklahoma | 53,814 |
| Health Sciences Center | 31,606 |
| Tulsa Medical Branch | 3,292 |
| Family Med Prac Centers | 2,195 |
| Law Center | 2,638 |
| Geological survey | 1,442 |
| Subtotal, U of 0 - \$94,987 | |
| Oklahoma State U | 54,172 |
| Ag experiment station | 8,814 |
| Ag extension division | 8,527 |
| Coll of Veterinary Med | F 700 |
| School of Tech TrainOkmul | gee 7,182 |
| Uklanoma CIEV Tech Inst | 3,821 |
| Subtotal, OSU - \$88,245 | 3-10 N S - 1 1 (18) |
| OK Coll of Osteopathic Med | 4,923 |
| Central State U | 18,099 |
| Northeastern State U | 11,715 |
| Southwestern State U | 10,328 |
| Cameron U | 8,554 |
| Southeastern State U | 7,628 |
| East Central State U* | 7,333 |
| Langston U | - 3,830 |
| Northwestern State U | 3,415 |
| U of Science & Arts | 3,313 |
| OK Panhandle State U | 3,244 |
| Subtotal, S U's - \$77,459 | |
| Junior Colleges - | The little |
| Tulsa Junior Coll | 12,270 |
| Oscar Rose Junior Coll | 10,771 |
| South Oklahoma City Jr Coll | 7,105 |
| Northeast OK A&M Coll | 5,074 |
| Eastern OK State Coll | 3,226 |
| Claremore Junior Coll | 2,934 |
| Northern OK Coll | 2,719 |
| Connors State Coll | 2,341 |
| Western OK State Coll | 2,294 |
| Seminole Junior Coll | 2,257 |
| Carl Albert Junior Coll | 2,239 |
| Murray State Coll | 2,180 |
| El Reno Junior Coll | 1,600 |
| Sayre Junior Coll | 454 |
| Subtotal J C's - \$57,464 | |
| Televised instruction program | 775 |
| Ardmore Higher Ed Program | 275 |
| McCurtain County Higher Ed Prog | gram 275 |
| Implementation HB 1706 | 600 |
| Civil rights compliance | 350 |
| Special programs | 200 |
| Total | 705 500 |
| "Includes \$75,000 for the Envir | onmental |

Science Media Center.

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions Sums | Appropriated |
|--------------------------------|--------------|
| _(1) | (2) |
| U of Oregon | 31,616 |
| Health Sciences Center* | 22,859 |
| Teaching hospitals and clinics | 13,865 |
| Crippled children's division | 3,771 |
| Dental clinics | 91 |
| Composite - \$72,202 | 7. |
| Oregon State U | 38,959 |
| Ag experiment station | 9,188 |
| Coop extension service | 6,061 |
| Forest research lab | 1,064 |
| Subtotal, OSU - \$55,272 | 2,001 |
| Portland State U | 21,811 |
| Southern Oregon State Coll | 8,104 |
| Western Oregon State Coll** | 6,822 |
| Oregon Inst of Technology | 6,478 |
| Eastern Oregon State Coli | 4,526 |
| Teaching research division | 161 |
| NDSL/Health prof student loans | 228 |
| WICHE | 681 |
| Centralized activities | 4,153 |
| Pay plan (est)*** | 12,040 |
| Subtotal, OSSHE - \$192,478 | |
| Edni Coordinating Commission | 459 |
| State scholarship commission | 8,318 |
| Community colleges | 51,347 |
| Total | 252,602 |

The Health Sciences Center is not administratively a unit of the University of Oregon. Composites are shown for comparability with other state universities.

**Salaries and fringe benefits are as yet unappropriated and have been estimated as a single lump sum.

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1981-82, in thousands of dollars.

| Institutions | Sums Appropriated |
|---|-------------------|
| (1) | (2) |
| Pennsylvania State U | 130,870 |
| Medical school | 2,896 |
| Subtotal, PSU - \$133.766 | 2,090 |
| State-related U's - | |
| Temple University | 77,808 |
| _ Medical school | |
| Subtotal, TU - \$83,243 | 5,435 |
| U of Pittsburgh | 70,620 |
| Medical school | 1, 007 |
| Subtotal, U of P - \$74,703 | 4,000 |
| Lincoln U | 1, 135 |
| Commonwealth segment - \$295, (Continued on next page) | 837 |

(Continued from preceding page) Pennsylvania

| State-owned institutions - | |
|------------------------------------|------------------|
| Indiana U of PA | 28,363 |
| West Chester | 22,134 |
| Edinboro | 16,614 |
| Slippery Rock | 16,148 |
| Bloomsburg | 16,066 |
| California | |
| Millersville | 14,986 15,446 |
| Clarion | |
| Shippensburg | 15,361 |
| Kutztown | 15,118 |
| East Stroudsburg | 14,154 |
| Mansfield | 12,623 |
| Cheyney | 10,376 |
| Lock Haven | 10,208 |
| | 9,415 |
| Unallocated | 2,584 |
| Subtotal, St-owned - \$219,596 | 1 5 000 |
| Community colleges (est) | 45,000 |
| Private, State-aided Insts - | |
| U of Pennsylvania | 13,866 |
| Medical school | 2,970 |
| School of Veterinary Med | 5,172 |
| Subtotal, U of PA - \$22,008 | |
| Thomas Jefferson U | 5,913 |
| Drexel U | 3,980 |
| Phila Coll Osteo Med | 3,621 |
| Hahnemann Med Coll | 3,543 |
| Med Coll of PA | 2,253 |
| PA Coll of Optometry | 863 |
| PA Coll Podiatric Med | 707 |
| Phila Coll of Art | 466 |
| Phila Coll Tex & Sci | 409 |
| Del Val Sci & Agri | 310 |
| Phila Coll Performing Arts | 108 |
| Subtotal, Pvt, St-Aided - \$44,181 | Margine . |
| PA Higher Edn Asstce Agency | 74,210 |
| Institutional assist grants | 15,400 |
| Equal ed opportunity | 4,783 |
| Ed at correctional insts | 2,333 |
| Expense, deaf, blind stu | 50 |
| General State Auth rentals | 3,733 |
| Ethnic heritage studies | 50 |
| Interdepartmental transfers | 120,318 |
| | 825,491 |

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1981-82, in thousands of dollars.

| Institutions Sum | s Appropriated |
|---|----------------|
| (1) | (2) |
| U of Rhode Island | 42,724 |
| Rhode Island College | 20,069 |
| Rhode Island Junior Coll | 15,430 |
| Subtotal, U & C's - \$78,223 | C. 1 1 1/4 684 |
| State scholarships | 5,478 |
| New England Higher Ed Compact** | 57 |
| Reg plan medical & dental* | 169 |
| Support of medical edxx | 1,167 |
| Regional veterinarian program ³⁰ | 106 |
| New England Coll of Optometry* | 57 |
| Total | 85,257 |

*Administered by the Rhode Island Higher Education Assistance Authority.

**Administered by the state department of health.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions Sums | Appropriated |
|---------------------------------|-------------------------|
| (1) | (2) |
| U of So Carolina, Main campus | 73,170 |
| Medical school, Main campus | 8,947 |
| Spartanburg campus | 4,755 |
| Coastal campus | 4,401 |
| Aiken campus | 3,497 |
| Two-year campuses | 4,724 |
| Subtotal, U of SC - \$99,494 | A STATE OF THE STATE OF |
| Clemson U | 42,755 |
| Ag research, extension, inspec | 23,948 |
| Subtotal, CU - \$66,703 | 4 07 000 |
| Medical U of SC | 56,883 |
| Hospitals and clinics | 13,896 |
| Subtotal, MUSC - \$70,779 | The second |
| Winthrop College | 11,781 |
| SC State College | 11,718 |
| College of Charleston | 11,160 |
| The Citadel | 9,091 |
| Francis Marion College | 6,219 |
| Lander College | 4,143 |
| Subtotal, S C's - \$54,112 | STORE STORE |
| Comm on Higher Education | 764 |
| Scholarships, loans, SREB | 913 |
| Subtotal, CHE - \$1,677 | THE RESIDENCE |
| Grants to private coll students | 12,266 |
| Board, Tech & Comp Educ | 56,140 |
| Total | 361,171 |

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1981-82, in thousands of dollars.

| Institutions | Sums | Appropriated |
|----------------------------|-------|--------------------|
| (1) | | (2) |
| U of South Dakota | 0.71 | 10,818 |
| Medical school | | 4,401 |
| Springfield branch | | 2,062 |
| Subtotal, USD - \$17,281 | | - Paristrati |
| South Dakota State U | | 12,732 |
| Ag experiment station | | 3,379 |
| Coop extension service | | 2,483 |
| Ag auxiliary services | | 625 |
| Subtotal, SDSU - \$19,219 | - 10 | TO LOUIS THE LOUIS |
| SD Sch of Mines & Tech | | 4,745 |
| Inst of Atmospheric Sci | 12.00 | 120 |
| Subtotal, SDSM&T - \$4,865 | 1 | III THE STREET |
| Northern State College | - | 3,925 |
| Black Hills State College | | 3,160 |
| Dakota State College | | 1,925 |
| Insurance reserve | | 303 |
| Commissioner's Office | | 504 |
| Health professions loans | | 300 |
| Dental school contracts | | 127 |
| Veterinary sch contracts | | 353 |
| Student loans, scholarship | S | 145 |
| Optometry contracts | | 36 |
| Total | | 52,143 |

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions | Sums Appropriated |
|-------------------------------|-------------------|
| (1) | (2) |
| U of Tennessee, Knoxville | 53,672 |
| College of Medicine | 11,255 |
| Family medicine | 1,748 |
| Ag experiment station | 4,931 |
| Ag extension service | 8,280 |
| Coll of Veterinary Medici | |
| County tech adv service | 300 |
| Inst for public service | 1,170 |
| Center for Health Science | |
| Continuing education | 657 |
| Municipal tech asst servi | ice 393 |
| UT, Chattanooga | 11,015 |
| UT, Martin | 9,033 |
| UT, Space Institute | 1,293 |
| Central administration | 1,034 |
| Subtotal, UT System - \$127, | , /94 |
| Board of Regents Universit | es |
| Memphis State U | 31,575 |
| East Tennessee State UX | 20,912 |
| Middle Tennessee State U | 18,039 |
| Tennessee State U | 13,921 |
| Tennessee Technological (| 13,420 |
| Austin Peay State U | 7,729 |
| Bd of Regents, administra | ation 1,127 |
| Subtotal, BRU - \$106,723 | |
| State Community Colleges - | |
| Shelby | 5,975 |
| Chattanooga | 4,687 |
| Walters | 3,604 |
| Cleveland | 3,526 |
| Roane | 3,308 |
| Volunteer | 3,098 |
| Jackson | 2,627 |
| Columbia | 2,514 |
| Motlow | 2,052 |
| Dyersburg | 1,263 |
| Subtotal, S C C's - \$32,65 | 3 |
| State Technical Institutes | - |
| Memphis | 5,712 |
| Nashville | 4,308 |
| Knoxville | 2,166 |
| Tri-cities | 2,098 |
| Subtotal, S T I's - \$14,28 | 5 |
| Tenn Assist Corp | 5,866 |
| Contract education | 1,274 |
| Social Security & retiremen | nt 67,686 |
| Total | 357,016 |
| *Includes \$4,714,000 for the | he College |
| of Medicine and \$883,500 | |
| practice. | |
| | |

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1981-83, by separate fiscal years, in thousands of dollars.

| Institutions | Sums App | ropriated |
|---|-------------|---------------------------|
| | 1981-82 | 1982-83 |
| (1) | (2) | (3) |
| U of Texas at Austin | 152,768 | 168,409 |
| UT Med Br. Galveston | 131,574 | 153,680 |
| UT System cancer ctr | 87,771 | 98,493 |
| UT health sci centers | | 22 242 |
| Houston | 69,716 | 77,950 |
| San Antonio | 60,035 | 68,136 |
| Dallas | 52,076 | 59,531 |
| Tyler | 13,881 | 14,976 |
| UT at Arlington | 41,381 | 45,173 |
| UT at El Paso | 29,677 | 31,857 |
| UT at Dallas | 20,348 | 21,148 |
| UT at San Antonio | 18,538 | 20,689 |
| UT of Permian Basin | 5,818 | 6,429 |
| UT at Tyler | 4,997 | 5,433 |
| Inst of Texas Cultures | 2,223 | 1,926 |
| System administration | 2,746 | 2,984 |
| Subtotal, UT System - X | -,,,,, | |
| Texas A&M University | 118,291 | 131,258 |
| Ag experiment sta | 26,508 | 27,520 |
| Ag extension service | 25,509 | 27,963 |
| Prairie View ASM U | 24,361 | 16,387 |
| | 7,687 | 8,198 |
| Tarleton State U | 4,090 | 4,370 |
| A&M U at Galveston# | 7,573 | 7,924 |
| Forest service | 4,841 | 5,254 |
| Engineer exp sta | 0 570 | 1 750 |
| Engineer ext serv | 2,579 | 1,758 |
| Predatory animal cont | 1,980 | 2,083 |
| Veterinary lab | 1,572 | 1,692 |
| System administration | 1,327 | 1,437 |
| Subtotal, A&M System - ** | 77 070 | 07 110 |
| University of Houston | 77,979 | 83,110 |
| Downtown College | 13,793 | 7,967 |
| Clear Lake City | 12,208 | 13,137 |
| Victoria Center | 2,378 | 2,382 |
| System administration | 2,109 | 2,331 |
| Subtotal, U of H - XXX | | 138 |
| Texas State U System | | 24 -22 |
| Southwest Texas St U | 35,471 | 31,702 |
| Sam Houston St U | 21,286 | 22,438 |
| Angelo State U | 10,254 | 10,935 |
| Sul Ross State U | 6,037 | 6,538 |
| Administration | 263 | 279 |
| Subtotal, TSU System - 383 | (30 | |
| U System of South Texas | 17 BO 100 F | |
| Texas A&I U | 12,597 | 13,640 |
| Corpus Christi St U | 7,306 | 7,630 |
| Laredo State U | 2,581 | 2,638 |
| Administration | 301 | 332 |
| Subtotal, U Sys of S T - 4 | | 3121 |
| 01101011, 0 0,0 0,0 | 68,828 | 72,082 |
| | | 70 107 |
| Texas Tech U | 35, 208 | 39.471 |
| Texas Tech U Health Sci Ctr | 35,208 | 39,421 |
| Texas Tech U Health Sci Ctr Subtotal, TTU - ++ | | 5.5 |
| Texas Tech U Health Sci Ctr Subtotal, TTU - ++ East Texas State U | 21,728 | 22,419 |
| Texas Tech U Health Sci Ctr Subtotal, TTU - ++ | | 39,421 22,419 2,872 |

(Continued from preceding page) Texas

| North Texas St U | 44,570 | 44,188 |
|-----------------------------|-----------|-----------|
| Texas St Tech Inst | 32,593 | 33,414 |
| Texas Woman's U | 29,934 | 27,861 |
| Lamar U | 25,635 | 26,810 |
| Stephen Austin St U | 23,953 | 22,971 |
| Texas Southern U | 23,381 | 26,597 |
| Pan American U## | 19,256 | 19,773 |
| TX Coll Osteopathic Med | 18,795 | 18,225 |
| West Texas State U | 14,681 | 14,882 |
| Midwestern State U | 8,943 | 8,643 |
| Fibers & Food Commis | 1,328 | 1,422 |
| Rural Med Ed Brd | 629 | 629 |
| SREB | 80 | 80 |
| Museums | 1,023 | 1,119 |
| Coordinating Board | 3,887 | 3,760 |
| Equalization grants### | 17,250 | 19,000 |
| Baylor Med & Dental | 33,770 | 39,561 |
| Natural Laboratories | 46 | 46 |
| Family Prac Res Tr | 6,817 | 6,99 |
| Utility Fund | 10,000 | 0,55 |
| Disadvantaged Stu | 500 | |
| Fifth Pathway | 72 | |
| Subtotal, CB - ++++ | | 11-10-12 |
| Aid to Junior colls | 334,959 | 365,045 |
| Totals | 1,905,007 | 2,035,534 |
| ~\$693,549,000 and \$776 | ,814,000 | |
| **\$226,318,000 and \$235 | ,844,000 | |
| ***\$108,467,000 and \$108 | ,927,000 | |
| *** 73,311,000 and \$ 71 | ,892,000 | |
| +\$ 22,785,000 and \$ 24 | 240.000 | |
| ++\$104,036,000 and \$111 | ,503,000 | |
| +++\$ 24,439,000 and \$ 25 | ,291,000 | |
| ++++\$ 72,342,000 and \$ 69 | 364.000 | |
| #Formerly Moody College | 2 | |
| ##Includes the Brownsvi | le campus | |
| ###For students attedning | private | schools |
| | | |

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1981-82, in thousands of dollars.

| Institutions | Sums Appropriated |
|-----------------------------|-------------------|
| (1) | (2) |
| University of Utah | 65.163 |
| Coll of Medicine & hospita | 10,305 |
| Research & training grants | 5 1,612 |
| Special enterprises* | 910 |
| Subtotal, U of U - \$77,990 | |
| Utah State University | 29,592 |
| Ag experiment station | 4,382 |
| Coop extension | 3.492 |
| Research & training grants | 553 |
| Special enterprises** | 1,794 |
| Subtotal, USU - \$39,813 | -7.21 |
| State Colleges - | |
| Wever State College | 20,456 |
| Utah Tech Coll, Salt Lake | 7,953 |
| Utah Tech Coll, Provo | 6,992 |
| Southern Utah State Coll | 6,285 |
| Dixie College | 3,461 |
| Snow College | 3,418 |
| Coll of Eastern Utah | 2,776 |
| Subtotal, S C's - \$51,341 | |

(Continued from preceding column) Utah

| Board of Regents | 888 |
|--|------------------------------------|
| Statewide TV | 1,331 |
| Coop nursing | 739 |
| WICHE | 921 |
| Computer services | 305 |
| Student loans | 157 |
| Intercollegiate assembly | 1000 |
| Skills center (est)*** | 5.50 |
| Zion Park amphitheater | 569 |
| Fifth Pathway | 29 |
| Subtotal D of D th Lor | 54 |
| Subtotal, B of R - \$4,427 | |
| Total *Includes: Educationally disadva | 174,139 |
| \$482,700; Center for Economic De \$62,900; Seismograph stations, \$ Museum of Natural History, \$168 State Arboretum, \$43,600. **Includes: Educationally disadva | evelopment, 3152,400; 3,400; |
| \$77,400; Water Research Lab, \$65 | intaged, |

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions | Sums | Appropriated |
|-----------------------------------|-------|--------------|
| (1) | | (2) |
| University of Vermont | - | 17.917 |
| Educational TV | | 853 |
| Morgan horse farm | | 9 |
| Subtotal, U of V - \$18,779 | | |
| Vermont state colleges" | | 8,786 |
| Student Assist Corp ^{XX} | | 6,213 |
| Senatorial scholarships | | 60 |
| New England Higher Ed Compac | t | 35 |
| Higher Ed Planning Comm | | 3 |
| Total | | 33,876 |
| Allocations to the separat | e col | leges |

**Includes \$147,000 to reserve 15 student spaces at schools of veterinary medicine at Cornell U and U of Pennsylvania; and \$30,000 for grants for part-time students.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions | Sums Appropriated |
|-----------------------------|-------------------------|
| (1) | (2) |
| University of Virginia | 62,230 |
| Hospital division | 15,645 |
| Blue Ridge hospital | 2,560 |
| Sch of continuing ed | 2.454 |
| Clinch Valley College | 2,454 2,219 |
| Subtotal, U of V - \$85,108 | THE PARTY OF THE PARTY. |
| (Continued on next page) | |

(Continued from preceding page) Virginia

| VA Poly Inst & State U | 61,639 |
|------------------------------------|-------------|
| Extension division | 19,936 |
| Research division | 12,505 |
| Subtotal, VPI & SU - \$94,080 | |
| Virginia Commonwealth U | 60,780 |
| Health sciences, hospital | 28,064 |
| Subtotal, VCU - \$88,844 | 20,000 |
| Coll of William and Mary | 18,283 |
| Richard Bland College | 1,546 |
| VA Assoc Research (VARC) | 385 |
| | |
| VIMS | 5,026 |
| Subtotal, CW8M - \$25,240 | |
| Other Colleges & Universities | 06 770 |
| Old Dominion U | 26,338 |
| George Mason U | 21,179 |
| James Madison U | 17,278 |
| Norfolk State U | 13,546 |
| Radford U | 10,610 |
| Virginia State U | 9,293 |
| Mary Washington College | 5,359 |
| Longwood College | 5,340 |
| VA Military Institute | 4,848 |
| Christopher Newport College | 4,748 |
| Subtotal, OC & U - \$118,539 | |
| Community Colleges | 105,524 |
| Student aid* | 5,428 |
| State Council of Higher Ed | 2,479 |
| Scholarship assistance (CSAP) | 2,188 |
| Eminent scholars | 1,073 |
| Regional grants & contracts | 882 |
| Tuition asst & loan (TAGLP) | 8,540 |
| Other supplement | 213 |
| Subtotals, SCHE - \$15,371 | |
| Eastern VA Med Auth (EVMA) | 5,509 |
| Southern Reg Ed Brd | 80 |
| St Ed Asst Authority (SEAA) | 119 |
| Other higher edxx | 123 |
| Total | 543,961 |
| *Include appropriations made dire | |
| higher education institutions fo | |
| aid as well as student aid to De | |
| Health, \$121,000; Div of War Vet | Claims |
| \$800; Dept of Rehab. Services, \$ | |
| EVMA, \$25,000. | 123,500, |
| **Includes: Melcher's-Monroe Memo | miale |
| | |
| \$73,400; George Marshall Rsch Ct | , \$50,000. |
| | |

WASHINGTON

State-tax-appropriations for operating expenses of higher education in Washington, undivided biennium 1981-83, in thousands of dollars.

| Institutions Sums | Appropriated |
|--------------------------------|--------------------|
| (1) | (2) |
| U of Washington | 256,760 |
| (Incl medical school) | |
| Washington State U | 169,897 |
| (Incl ag research & extension) | |
| Regional universities - | |
| Western Washington U | 54,017 |
| Eastern Washington U | 53,163 |
| Central Washington U | 46,633 |
| Subtotal, R U's - \$153,813 | In a second second |
| The Evergreen State Coll | 23,119 |
| Subtotal, 4-yr - \$603,589 | |
| Community Colleges | 369,140 |
| Council for Postsecondary Ed | 2,237 |
| Student financial aid | 20,119 |
| WICHE | 558 |
| Total | 995,643 |

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, <u>fiscal year 1981-82</u>, in thousands of dollars.

| Institutions Sums Ap | propriated |
|----------------------------------|---------------|
| (1) | (2) 56,250 |
| West Virginia University* | 56,250 |
| Medical school** | 26,952 |
| Subtotal, WVU - \$83,202 | |
| Marshall University | 18,925 |
| Medical school | 3,626 |
| Subtotal, MU - \$22,551 | |
| W Va Coll of Graduate Studies | 3,949 |
| W Va Sch of Osteopathic Medicine | 3,593 |
| Four year colleges - | |
| Fairmont State | 7,381 |
| WV Inst of Technology | 6,509 |
| WV State College | 6,428 |
| West Liberty | 5,716 |
| Shepherd | 4,633 |
| Concord | 4,449 |
| Glenville | 3,764 |
| Bluefield StateXXX | 3,479 |
| Subtotal, 4-yr C's - \$42,359 | -916184 |
| Community Colleges | |
| Parkersburg | 3,398 |
| Southern WV | 2,636 |
| WV Northern | 2,716 |
| Subtotal, C C's - \$8,750 | |
| Special Appropriations | 1577 |
| Scholarship program | 3,000 |
| Bureau of coal research | 1.158 |
| Research Ctr for Coal & Energy | 1,467 |
| Transportation services | 1,200 |
| Tuition contract programs | 725 |
| Reserve | 200 |
| Board of Regents | 1,017 |
| Fringe benefits (est) | 18,921 |
| Total | 192,092 |

%includes Potomac State College (twoyear branch)

**Includes estimated \$7,400,000 proceeds of dedicated soft-drink tax.

***Includes Greenbrier Community College Center (two-year branch).

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, $\underline{fiscal\ year\ 1981-82}$, in thousands of dollars.

| Institutions Sum | s Appropriated |
|---------------------------------|----------------|
| (1) | (2) |
| University of Wisconsin System | |
| Doctoral Cluster - | |
| Madison | 167,018 |
| University hospitals | 2,423 |
| Subtotal, UW, Madison - \$169, | 441 |
| Milwaukee | 55,422 |
| Subtotal, Doctoral - \$224,863 | |
| University Cluster - | |
| Oshkosh | 22,664 |
| Eau Claire | 21,206 |
| Whitewater | 18,085 |
| Stevens Point | 18,010 |
| La Crosse | 17,335 |
| Stout | 15,717 |
| River Falls | 12,007 |
| Platteville | 11,952 |
| Parkside | 11,205 |
| Green Bay | 10,538 |
| Superior | 7,831 |
| Subtotal, U's - \$166,550 | |
| Centers (2 year) | 15,138 |
| Extension | 27,300 |
| System administration | 6,201 |
| Systemwide programs | 4,242 |
| Subtotal, UW-System - \$444,294 | |
| Voc tech adult ed system | 60,752 |
| Medical Coll of Wisconsin | 6,590 |
| Higher ed aids board | 20,366 |
| Total | 532,002 |
| | |

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, $\underline{\text{fiscal year }1981-82}$, in thousands of dollars.

| Institutions Sums | Appropriated |
|----------------------------------|--------------|
| (1) | (2) |
| University of Wyoming | 60,429 |
| Community colleges | 22,091 |
| Community College Commission | 124 |
| Total | 82,644 |
| *Appropriations made in lump sun | with |

*Appropriations made in lump sum with no designated amounts for agricultural extension, retirement costs, or scholarships and loans.