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TIMELY DATA CIRCULATED WHILE CURRENT

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SEVENTEENTH  
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GRAPEVINE

\* \* \* \* \*

Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

FIFTY STATES appropriate \$12½ billion of net state tax funds for annual operating expenses of higher education for fiscal year 1975-76. . . . . 1332,1336

(Appropriations by Alabama, Massachusetts and Pennsylvania were incomplete when this issue went to press in mid-October 1975. For these, we have used close estimates by knowledgeable correspondents in the state capitals. Detailed revisions will appear in future issues. No substantial changes are anticipated.)

2-yr gain %

Alabama . . . . .	41 . . . . .	1334
California . . . . .	33 . . . . .	1333-1334
Maine . . . . .	11 . . . . .	1334
Massachusetts . . . . .	13 . . . . .	1334
North Dakota . . . . .	54 . . . . .	1334
Pennsylvania . . . . .	24 . . . . .	1335
Rhode Island . . . . .	13 . . . . .	1335

THE ANNUAL FIFTY-STATE SUMMARY TABLE for fiscal 1976. . . 1336

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"Timeliness--gross but timely findings are more helpful to current decisions than fine ones whose current applicability is uncertain."

--Harold Orlans, senior fellow of the Brookings Institution in "Criteria of Choice in Social Research," Minerva 10: 571-602 (October 1972).

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Table 79. FIFTY STATES APPROPRIATE \$12½ BILLION FOR NET STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL YEAR 1975-76

States	Year 1965-66	Year 1973-74	Year 1975-76	2-yr gain per cent	10-yr gain per cent
(1)	(2)	(3)	(4)	(5)	(6)
Forty-three states previously reported*					
Forty-three states	2,427,330	7,730,850	9,850,509	27	305
Alabama	40,327	151,836	213,750**	41	430
California	413,103	1,156,254	1,541,528	33	273
Maine	12,771	39,828	44,392	11	248
Massachusetts	32,022	176,707	200,000**	13	525
North Dakota	13,989	31,730	48,865	54	599
Pennsylvania	102,611	500,684	622,636	24	507
Rhode Island	12,868	42,439	47,801	13	271
<b>Fifty states</b>	<b>3,055,021</b>	<b>9,830,328</b>	<b>12,569,481</b>		
<b>Weighted average percentage of gain</b>				<b>28</b>	<b>311</b>

\*See GRAPEVINE, page 1326 (October 1975).

\*\*Estimated, in advance of actual appropriations.

More than in any previous year of GRAPEVINE's 17-year progression, some of the legislatures have delayed action on appropriations beyond the beginning of the next fiscal year. More often than usual, legislative appropriations have been modified or put into question, by subsequent legislative action, by litigation, by exercise of governors' item vetoes, and by various gubernatorial orders or requests to spend less than the sums appropriated. As of October 15, 1975, GRAPEVINE has taken account of these matters as far as possible; and this presents an occasion to remind our readers that GRAPEVINE reports only the status of appropriations early in the fiscal year to which they apply, and does not report after-the-fact actual expenditures which can not be known until after the end of the fiscal year. It is a pleasure to say that as of now, the \$12½ billion total represents a gain of 28 per cent over the comparable figure of two years ago.

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ALABAMA. Estimated appropriations of state tax funds for operating expenses of higher education, fiscal year 1975-76:

Table 80. Estimated state tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums appropriated* (2)
Public institutions	
Instruction	\$162,696
Research & public service	15,591
Health professions	31,636
Subtotal, pub insts -	\$209,923
Private institutions	2,803
Other	1,024
Total	\$213,750*

\*Figures are preliminary. HB489 has passed the House and been reported out by the Senate Finance and Taxation Committee. It is now on the Senate calendar.

The estimated total for fiscal year 1975-76 appears to be a gain of 41 per cent over the comparable figure for two years earlier.

The Alabama legislature was continuing in session and had not yet enacted an appropriation act when this issue went to press in mid-October 1975. Hence the above tabulation is based on estimates by our knowledgeable correspondent in the state capital.

A later and more detailed tabulation, based on the actual appropriation act, will be included in a future issue of GRAPEVINE, as soon as it is available.

Since Alabama makes some appropriations conditional, not payable until the money is released by the governor when he is satisfied that the condition of the Alabama Educational Fund permits, a final report is not possible until late in the fiscal year.

Meantime, the figures in the present tabulation are believed to be good estimates, but are not to be taken as appropriations.

CALIFORNIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1975-76:

Table 81. State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of California	\$547,724
The Campuses -	
Los Angeles	136,792
Berkeley	107,842
Davis	85,153
San Diego	48,679
San Francisco	47,390
Santa Barbara	39,143
Irvine	33,205
Riverside	29,778
Santa Cruz	19,742
University-wide and special items	36,861
Subtotal, U of C -	\$584,585
California State Univ & Colls -	
San Diego	43,488
Long Beach	39,586
San Jose	38,398
Los Angeles	35,158
Northridge	33,818
San Francisco	33,050
San Luis Obispo	30,127
Sacramento	30,002
Fresno	29,385
Fullerton	27,135
Chico	25,278
Pomona	22,933
Hayward	21,007
Humboldt	16,390
Sonoma	12,895
Dominguez Hills	11,383
San Bernardino	8,496
Bakersfield	8,007
Stanislaus	7,629
International programs	692
Chancellor's office & Statewide adm & progs	22,652
Subtotal, CSU & C's -	\$497,509
Community colleges -	385,000
Board of Governors	1,504
Extended Oppo Program	6,849
Physically Handicapped	5,000
Assist new colleges	2,650
Subtotal, c c's -	\$401,003

CALIFORNIA (Continued from page 1333)

Hastings College of Law	3,068
California Maritime Academy	1,663
Scholarship & Loan Comm	52,649
Cal Postsecondary Ed Comm	1,023
WICHE	28
Total	\$1,541,528

The total for fiscal year 1975-76 appears to be a gain of 33 per cent over the comparable figure two years earlier.

MAINE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1975-76:

Table 82. State tax-fund appropriations for operating expenses of higher education in Maine, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Maine (All campuses and university-wide services)	\$36,469
Maine Public Broadcasting Network	883
6 vocational-tech insts	4,896
Maine Maritime Academy	1,477
1 school of prac nursing	85
New England H Edn Compact	512
Edn of orphans of veterans	70
Total	\$44,392

The total for fiscal year 1975-76 appears to be a gain of 11 per cent over the comparable figure two years earlier.

NORTH DAKOTA. Appropriations of state tax funds for operating expenses of higher education, biennium 1975-77:

Table 83. State tax-fund appropriations for operating expenses of higher education in North Dakota, biennium 1975-77, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of North Dakota Medical Center	\$27,118 5,770
Subtotal, U of ND -	\$32,888
North Dakota State U	22,413
Ag experiment stations	9,824
Extension Division	2,854
Bottineau branch	1,149
State forest service	544
Subtotal, NDSU -	\$36,784
State School of Science (Wahpeton)	8,940
Minot State College	6,471
Dickinson State College	3,608
Valley City State College	3,655
Mayville State College	2,615
Subtotal, All St Insts -	\$94,961
State Aid to Jr Colls	2,768
Total	\$97,729

The total for fiscal year 1975-76 appears to be a gain of 54 per cent over the comparable figure two years earlier.

MASSACHUSETTS. When this issue of GRAPEVINE went to press in mid-October 1975, it was reported that appropriations of state tax funds for annual operating expenses of higher education in Massachusetts for fiscal year 1975-76 had not been made, and probably would not be enacted before December.

Our informed correspondent also noted that, pending the appropriation, all state services were operating on the basis of 90 per cent of the sums appropriated for 1974-75.

The best informed guess as to the magnitude of the awaited appropriation for operating expenses of higher education is that it will probably be at about the same level as for 1974-75, which was approximately \$200 million.

Our informant stressed that there would likely be changes in the amounts allocated to the separate institutions and agencies; and that the possibility of important changes in the statewide total could not be entirely ruled out.

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PENNSYLVANIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1975-76:

Table 84. State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Pennsylvania State U	\$100,043
Medical school	2,665
<b>Subtotal, PSU -</b>	<b>\$102,708</b>
State-related U's -	
Temple University	58,313*
Medical school	5,375
<b>Subtotal, TU -</b>	<b>\$63,688</b>
U of Pittsburgh	54,285*
Medical school	3,986
<b>Subtotal, U of P -</b>	<b>\$58,271</b>
Lincoln University	2,778
<b>Commonwealth segment -</b>	<b>\$227,445</b>
State-owned insts -	
Indiana U of Pa	17,353
West Chester	15,141
California	12,342
Edinboro	12,313
Slippery Rock	12,000
Millersville	11,222
Clarion	10,679
Shippensburg	10,345
Bloomsburg	10,016
Kutztown	9,751
Mansfield	8,437
East Stroudsburg	7,746
Cheyney	7,286
Lock Haven	6,242
<b>Subtotal, St-owned -</b>	<b>\$150,873**</b>
Community colleges	30,000***
Private State-aided insts -	
U of Pennsylvania	10,937*
Medical school	2,882
School of Veterinary Med	2,072
<b>Subtotal, U of Pa -</b>	<b>\$15,891</b>
Thomas Jefferson U	4,688
Drexel U	3,018
Phil Coll Osteopathic Med	3,511+
Hahnemann Medical College	3,192+
Medical Coll of Pa	1,658+
Pa Coll of Podiatric Med	660+
Phila College of Art	352+
Phila Coll of Textiles & Sci	250
Del Van Coll of Sci & Ag	185
Pa Coll of Optometry	250+
Dickinson Law School	99
<b>Subtotal, Pvt St-aided -</b>	<b>\$33,754</b>

PENNSYLVANIA (Continued from previous col)	
Pa Higher Edn Asstce Agency++	76,740
Institutional Assist Grants	12,000
Equal Opportunity Prog Grants	2,995
State College Consortium	165
Ed & Train State-owned	
Correctional Institutions+++	250
Interdepartmental transfers	83,414
<b>Total</b>	<b>\$622,636</b>

\*Includes \$500,000 for operation of Dental Clinic, School of Dentistry.  
 \*\*Includes basic appropriation of \$142,695,000 and special allocations through the Retirement Board of \$8,178,000, but excludes a pending deficiency appropriation of \$3 million.  
 \*\*\*Estimated portion of appropriation which included both operating expenses and capital outlay.  
 +Estimates; appropriations not yet made.  
 ++Includes: grants for veterans' dependents of POW and MIA soldiers, \$64,440; reserve on guaranteed loans, \$3,200; Administrative and lender institution incentives, \$3,600; assistance to obtain maximum federal student aid fund, \$1,500 (in thousands of dollars).  
 +++Amounts applied to higher education.

RHODE ISLAND. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1975-76:

Table 85. State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Rhode Island	\$26,417
Rhode Island College	11,196
Rhode Island Junior College	7,183
<b>Subtotal, U &amp; C's -</b>	<b>\$44,796</b>
State scholarships	2,051
Nursing scholarships	70
Bryant College*	15
World war orphans	3
New England H Ed Compact	42
Reg plan--medical, dental	100
Support of med edn**	700
Regional veterinarian program	24
<b>Total</b>	<b>\$47,801</b>

\*For teacher training in business subjects at named private college.  
 \*\*Administered by Rhode Island Department of Health.

Table 86. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1965-66, 1973-74 AND 1975-76 WITH PERCENTAGE GAINS OVER MOST RECENT TWO AND TEN YEARS.

States	Year 1965-66	Year 1973-74	Year 1975-76	2-yr gain per cent	10-yr gain per cent	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Ala	40,327	151,836	213,750*	41	430	Ala
Alaska	6,108	23,399	52,884	126	767	Alaska
Ariz	35,459	135,998	162,657	20	359	Ariz
Ark	28,722	73,411	103,202	41	259	Ark
Calif	413,103	1,156,254	1,541,528	33	273	Calif
Colo	44,073	140,315	184,313	31	318	Colo
Conn	31,060	119,918	136,623	14	340	Conn
Del	7,390	33,573	41,966	25	468	Del
Fla	95,476	346,056	410,952	19	330	Fla
Ga	50,859	218,660	240,490	10	373	Ga
Hawaii	17,006	57,295	83,255	41	390	Hawaii
Idaho	15,490	40,566	61,558	52	297	Idaho
Ill	204,403	550,904	642,942	17	215	Ill
Ind	90,105	233,379	295,297	27	226	Ind
Iowa	61,284	144,476	195,320	35	219	Iowa
Kans	48,598	108,927	153,078	41	215	Kans
Ky	49,507	148,214	185,619	25	275	Ky
La	73,318	158,855	198,996	25	171	La
Me	12,771	39,828	44,392	11	248	Me
Md	48,275	172,826	207,451	20	330	Md
Mass	32,022	176,707	200,000*	13	525	Mass
Mich	176,380	464,029	<del>551,146</del> 556,306	19	212 21	Mich
Minn	65,211	187,552	250,815	34	285	Minn
Miss	25,931	112,868	149,363	32	476	Miss
Mo	62,168	180,719	213,774	18	244	Mo
Mont	14,749	36,792	45,649	24	209	Mont
Neb	21,894	68,000	100,082	47	357	Neb
Nevada	7,114	26,632	37,719	42	430	Nevada
N H	7,335	17,403	22,453	29	206	N H
N J	50,826	257,708	267,699	4	427	N J
N Mex	21,649	54,902	74,226	35	243	N Mex
N Y	283,722	983,941	1,256,593	28	343	N Y
N C	76,323	287,115	368,754	28	383	N C
N Dak	13,989	31,730	48,865	54	599 250	N Dak
Ohio	85,045	345,759	451,566	31	431	Ohio
Okla	41,867	96,038	127,656	33	205	Okla
Oregon	49,252	123,476	159,328	29	224	Oregon
Pa	102,611	500,684	622,636	24	507	Pa
R I	12,868	42,439	47,801	13	271	R I
S C	21,403	145,402	213,040	47	895	S C
S Dak	15,987	25,977	35,667	37	123	S Dak
Tenn	41,106	147,253	171,473	16	317	Tenn
Texas	165,624	509,130	500,095 830,320	65 66	401	Texas
Utah	24,891	66,373	87,848	32	253	Utah
Vt	6,395	18,453	20,138	9	215	Vt
Va	40,830	206,458	277,198	34	579	Va
Wash	94,979	252,224	310,131	23	227	Wash
W Va	32,294	81,796	103,125	26	219	W Va
Wis	78,451	304,546	334,322	10	326	Wis
Wyo	8,771	23,532	33,821	44	286	Wyo
Totals	3,055,021	9,830,328	12,569,481	12, 575, 141		
Weighted average percentages of gain				28	311	

\*Estimated, in advance of actual appropriations.

9,821,293