

GRAPEVINE

SINCE
1958

NINETEENTH
YEAR

Number 229

July 1977

Page 1453

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

TWENTY-ONE STATES maintain cumulative weighted average
two-year gain of 24 per cent. 1454

Newly reported States	Two-year gain Percentage	Page
Colorado	20 . . . . .	.1455
Indiana	19 . . . . .	.1456
Kansas	23 . . . . .	.1455
Maryland	28 . . . . .	.1457
Montana	24 . . . . .	.1457
Nebraska	31 . . . . .	.1457
Oklahoma	36 . . . . .	.1458
Rhode Island	40 . . . . .	.1458
South Carolina	11 . . . . .	.1459
South Dakota	13 . . . . .	.1459
Tennessee	31 . . . . .	.1460
Vermont	14 . . . . .	.1460

* * * * *

"When we arbitrarily deny a young man the opportunity to develop his talents to the fullest, we are subtly brutalizing him. When we force a young woman unfairly to lower her expectations and abandon her dreams, we are subtly crushing her. And those are offenses that a society in search of justice must not tolerate."

--Joseph A. Califano, Secretary of HEW, in address at
City College of New York, June 5, 1977.

* * * * *

GRAPEVINE is not a publication of any institution or association. Responsibility for any errors in the data, or for opinions expressed, is not to be attributed to any organization or person other than M. M. Chambers. GRAPEVINE is circulated to numerous key persons in each of the fifty states.

Address communications to M. M. Chambers, Department of Educational Administration,
Illinois State University, Normal, Illinois 61761

Table 72. APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION IN TWENTY-ONE STATES FOR FISCAL YEAR 1977-78 (in thousands of dollars).

States	Year 1967-68	Year 1975-76	Year 1977-78	2-yr gain per cent	10-yr gain per cent
(1)	(2)	(3)	(4)	(5)	(6)
Nine states previously reported*					
Nine states	405,653	1,197,397	1,496,489	25	269
Colorado	61,856	184,313	220,907	20	257
Indiana	132,628	295,297	352,406	19	166
Kansas	59,003	153,078	188,869	23	220
Maryland	67,700	207,451	266,050	28	293
Montana	21,375	44,452	55,251	24	158
Nebraska	33,248	100,082	131,199	31	295
Oklahoma	46,858	127,656	173,261	36	270
Rhode Island	18,401	47,801	66,712	40	263
South Carolina	35,148	205,483**	227,148	11	546
South Dakota	16,992	36,244	41,093	13	142
Tennessee	64,472	176,001	230,585	31	258
Vermont	10,304	20,138	22,983	14	123
Totals	973,638	2,795,393	3,472,953		
Weighted average percentages of gain				24	257

*See GRAPEVINE, Table 66, page 1448 (June 1977)

**Revised

Table 72 omits New York, which was reported in Table 66 as having a two-year gain of only 3 per cent. New York's statewide total (\$1,298,754,000) is so relatively large that if included in Table 72 it would deceptively skew the cumulative weighted average two-year gain for 22 states and distort the picture of what 21 other states have reported at this point (July 1, 1977).

This skewing effect was so great that the cumulative average for the first five states reported (29 per cent) was dropped to 14 per cent for the first ten, among which New York was included. To avoid this distortion and offer a better view of what is occurring among the cumulative list of states across the land, GRAPEVINE is temporarily withholding from the cumulative list any state reporting a two-year gain of less than 11 per cent (which is without doubt no more than the concurrent rate of general inflation, and represents standstill or decline in statewide tax support of higher education).

For fiscal 1977 (one year ago) our annual summation showed only seven such states: Florida, Illinois, New York, New Jersey, and three New England states. Two-year gains were sufficient in the other 43 states to bring the cumulative fifty-state weighted average up to 24 per cent (Table 51, page 1410, November 1976). At this stage in the middle of calendar 1977, the only state reported in that category is new York. Vermont has climbed out of it. Twenty-eight states are yet to be reported.

M. M. Chambers, Illinois State University, Normal, Illinois 61761

COLORADO: Appropriations of state tax funds for operating expenses of higher education, fiscal year 1977-78:

Table 73. State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Colorado	
Boulder	26,585
Medical Center	31,460
Denver	5,015
Colorado Springs	3,312
Board of Regents	258
Subtotal, U of C - \$66,630	
Colorado State University	21,122
Ag experiment station	4,061
Ag extension service	3,940
Forest service	1,098
Subtotal, CSU - \$30,221	
U of Northern Colorado	13,602
Colorado School of Mines	5,638
Fort Lewis College	2,856
State colleges -	
Metropolitan State	7,420
U of Southern Colorado	7,336
Mesa College	3,457
Western State College	3,329
Adams State College	3,290
Central administration	148
Subtotal, s c's - \$24,980	
State Community Colleges -	
Denver	11,502
El Paso	4,693
Arapahoe	3,549
Trinidad	1,589
Otero	1,200
Lamar	768
Morgan	443
Administration	223
State aid to district comm colls	5,282
Occupational education	15,320
Administration	121
Admin, proprietary schools	113
Auraria Higher Ed Center*	3,738
Council on Arts & Humanities	264
State Historical Society	1,004
Commission on Higher Education**	469
Student aid	15,978
Veterans tuition assist	1,726
Civil Service salary increase (est)	9,000
Total	220,907

(Continued in the next column)

COLORADO (Footnotes)

*Includes physical plant operation and library services for U of Colorado-Denver, Community College of Denver, Metropolitan State College, Auraria campus; and administration.

** Includes: Administration, \$240,758; WICHE, \$28,000; Montrose Extension Education Center, \$29,778; Colorado Associated University Press, \$70,275; Nursing Review, \$25,000; Denver Symphony tour, \$75,000.

The total for fiscal year 1977-78 appears to be a gain of 20 per cent over the comparable figure two years earlier.

KANSAS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1977-78:

Table 74. State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Kansas	45,445
Medical center	32,367
Subtotal, U of K - \$77,812	
Kansas State U	43,814
Wichita State U	19,117
Emporia State U*	10,504
Pittsburg State U*	9,438
Fort Hays State U*	8,043
Board of Regents**	4,779
State aid to Municipal U, Washburn U of Topeka	1,958
State aid to junior colleges	12,469
Kansas Technical Institute	935
Total	188,869

*Former state colleges, now designated as universities to denote more comprehensive institutions.

**Major portion of the appropriation is for student assistance programs.

The total for fiscal year 1977-78 appears to be a gain of 23 per cent over the comparable figure two years earlier.

INDIANA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1977-78:

Table 75. State tax-fund appropriations for operating expenses of higher education in Indiana, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Indiana University	
Bloomington	65,592
IUPUI (Indianapolis)*	
Health division	24,794
Non-health division	13,931
Medical Education**	
Statewide system	5,683
Medical education plan	1,663
Intern residency	1,239
Regional campuses	
South Bend	5,539
Northwest	5,034
Southeast	3,033
Kokomo	1,942
East	959
IUPUI-Fort Wayne***	8,769
Higher Ed Telecommunication+	2,055
Mental retard center	411
Chemical test program	111
Blood treatment program	52
<u>Subtotal, IU - \$140,807</u>	
Purdue University	
West Lafayette	73,488
Regional campuses	
Calumet	6,289
North Central	2,102
Coop extension service	1,674
Computer terminals	188
Animal Disease Diag Labs	728
Mechanical Ag production research	97
Ag market research	97
Utilization of ag product res	202
Bangs disease testing	76
Johnson grass eradication	26
Ag experiment sta, Sch of Ag	30
Ag experiment station	10
Legislative conf for hi sch stu	5
<u>Subtotal, PU - \$85,012</u>	
Indiana State U, Terre Haute	27,873
Evansville campus	3,795
Special olympics	57
<u>Subtotal, ISU - \$31,725</u>	
Ball State University	35,586

(Continued in the next column)

INDIANA (Continued from preceding column)

Vincennes University++	4,749
Indiana Voc-Tech College+++	12,956
Social security, state share	12,136
Higher Ed pension fund (PERF)	7,250
Higher Ed pension fund (TRF)	2,451
Student assistance commission#	19,292
Commission for Higher Ed	442
<u>Total</u>	<u>352,406</u>

*IUPUI is the acronym for Indiana University-Purdue University at Indianapolis which includes the large Indiana University Medical Center and other Indiana University units as well as offering academic programs of Purdue University.

**This involves the operation and further planning of a statewide system of decentralizing medical education by having it accomplished in part at colleges and hospitals in various cities, with the entire system in constant and close communication with the Medical Center at Indianapolis.

***IUPU at Fort Wayne is a dual campus of Indiana University and Purdue University. The boards of trustees of the two institutions may designate one of the institutions as fiscal agent to receive and expend the funds appropriated.

+A statewide multi-media communication network providing service to both public and private postsecondary institutions, administered by Indiana U.

++A two-year community college, now largely supported by the state, but partly by the county.

+++A state-wide postsecondary education institution created to provide vocational-technical education by various means, including establishing and operating institutes within each of 13 regions of the state.

#1977 legislation eliminates the former State Scholarship Commission and combines its functions plus others under the auspices of this newly created commission.

The total for fiscal year 1977-78, appears to be a gain of 19 per cent over the comparable figure two years earlier.

M. M. Chambers, Illinois State University, Normal, Illinois 61761

MARYLAND. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1977-78:

Table 76. State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Maryland (Includes medical units, ag experiment sta, ag exten service and branch campuses.)	119,606
State colleges -	
Towson	13,910
Morgan	8,551
Frostburg	5,548
Bowie	4,467
Salisbury	4,420
Coppin	4,253
U of Baltimore	3,505
St Mary's Coll of Md	2,501
Trustees of State Colleges	3,086
Subtotal, S C's - \$50,241	
State scholarships	4,683
Higher Ed Loan Corp	603
Council of Higher Education	1,118
Aid to private higher ed	5,199
State aid for comm colls	45,640
State Board for Comm Colls	522
Est salary & fringe benefits*	38,438
Total	266,050

*Not budgeted in higher education's institutions or agencies.

MONTANA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1977-78:

Table 77. State tax-fund appropriations for operating expenses of higher education in Montana, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Montana	15,150
Montana State U	15,283
Ag experiment stat	2,838
Coop extension serv	1,099
Subtotal, MSU - \$19,220	

(Continued in the next column)

MONTANA (Continued from preceding column)

Coll of Mineral Sci & Tech	2,046
Bureau of Mines	810
Subtotal, CMST - \$2,856	
Eastern Montana College	5,599
Northern Montana College	2,675
Western Montana College	1,634
Bd of Regents & Commissioner's Off	566
WICHE, Student Aid	1,344
WICHE, Admin	39
Student Incentive Grant	174
U of Minnesota, Dentistry	230
WAMI, Medical	828
NDEA Matching	80
Community Colleges Assist	1,856
Total	55,251

NEBRASKA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1977-78:

Table 78. State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Nebraska	
Lincoln	46,238
Medical Center	24,197
Omaha	9,945
System office*	20,630
Subtotal, U of N - \$101,010	
State colleges -	
Kearney State College	6,499
Wayne State College	3,650
Chadron State College	3,465
Peru State College	2,028
Central office	397
Subtotal, s c's - \$16,039	
Technical Community Colleges	14,100
Coordinating Commission	51
Total	131,199

*Funds earmarked for specific campus programs, but budgeted to the system office.

The total for fiscal year 1977-78 appears to be a gain of 31 per cent over the comparable figure two years earlier.

OKLAHOMA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1977-78:

Table 79. State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1977-78, in thousands of dollar.

Institutions (1)	Sums appropriated (2)
U of Oklahoma	27,805
Health Sciences Center	18,668
Tulsa Medical College	2,056
Family Med Prac-Enid	175
Family Med Prac-Shawnee	83
Family Med Prac-Lawton	80
Law Center	1,486
Geology survey	772
Subtotal, OU - \$51,125	
Oklahoma State U	29,000
Ag experiment station	5,219
Ag extension division	4,665
Coll of veterinary medicine	1,917
Animal Disease Diag Lab	584
Sch of Tech Train (Okmulgee)	4,237
OK City Tech Inst	1,811
Subtotal, OSU - \$47,433	
OK Coll of Osteopathic Med	2,660
Central State U	10,809
Northeastern State U	6,426
Southwestern State U	5,795
Cameron U	4,565
Southeastern State U	4,151
East Central State U	3,552
U of Science and Arts	1,998
Northwestern State U	1,997
Langston U	1,888
OK Panhandle State U	1,678
Subtotal, s u's - \$42,859	
Junior Colleges -	
Tulsa Junior College	5,547
Oscar Rose Junior Coll	5,225
South OK City Junior Coll	3,104
Northeastern OK A&M Coll	2,650
Eastern State College	2,063
Claremore Junior Coll	1,549
Connors State Coll	1,465
Northern OK Coll	1,409
Seminole Junior Coll	1,124
Murray State Coll	1,100
Western OK State Coll	989
Carl Albert Junior Coll	680
El Reno Junior Coll	639
Sayre Junior Coll*	228
Subtotal, j c's - \$27,772	

(Continued in the next column)

OKLAHOMA (Cont from preceding column)

Student Ed Assist Fund	100
Optometry Ed Assistance	60
T-V Instruction program	525
Civil rights state plan	200
State govt student intern	15
Special programs	512
Total	173,261

*A community junior college which receives state aid.

The total for fiscal year 1977-78 appears to be a gain of 36 per cent over the comparable figure two years earlier.

RHODE ISLAND. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1977-78:

Table 80. State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Rhose Island	34,011
Rhode Island College	15,979
Rhode Island Junior College	13,460
Subtotal, U & C's - \$63,450	
State scholarships	2,041
Nursing scholarships	70
Bryant College*	15
World War orphans	3
New England Hi Ed Compact	45
Reg plan--medical, dental	100
Support of med edn**	900
Regional veterinarian program	72
New England optometry	16
Total	66,712

*For teacher training in business subjects at named private college.

**Administered by Rhode Island Department of Health.

The total for fiscal year 1977-78 appears to be a gain of 40 per cent over the comparable figure two years earlier.

M. M. Chambers, Illinois State University, Normal, Illinois 61761

SOUTH CAROLINA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1977-78:

Table 81. State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of S Carolina, Main Campus	47,863
Medical School, Main Campus	1,704
Spartanburg Regional Campus	2,412
Coastal Regional Campus	2,181
Aiken Regional Campus	1,758
Two-year Regional Campuses	3,191
Subtotal, U of SC - \$59,109	
Clemson U	27,834
Ag research, exten, inspection	15,496
Subtotal, CU - \$43,330	
Medical U of S C	34,945
Hospital & clinics	11,317
Subtotal, MUSC - \$46,262	
College of Charleston	8,198
S C State College	8,190
Winthrop College	7,152
The Citadel	6,463
Francis Marion College	4,067
Lander College	2,991
Subtotal, c & u's - \$37,061	
Comm on Higher Ed, administration	556
Scholarships, loans, SREB	724
Subtotal, CHE - \$1,280	
Grants to private college students	8,351
Brd for Tech & Comp Ed	31,755
Total	227,148

Note: Each of the above figures includes 44.5% of the employee fringe benefits actually appropriated; the remainder will be financed from federal revenue sharing funds. Each of the figures also includes an estimated share of the total amount appropriated separately for a 5% salary increase for all state employees; this is in addition to the average 1.7% salary increase appropriated directly to each institution.

SOUTH DAKOTA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1977-78:

Table 82. State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of South Dakota	11,492
Medical school	2,744
Dakota State College*	1,911
Springfield branch	1,986
Subtotal, USD - \$18,133	
South Dakota State U	12,922
Ag experiment station	3,152
Coop extension service	2,248
Animal disease res & diag lab	433
Remote sensing	87
St tech assist thru exten	84
Water resources inst	14
Subtotal, SDSU - \$18,940	
S D Sch of Mines & Tech	4,089
Inst of atmospheric sci	93
Black Hills Nat Sci Fld Sta	30
Subtotal, SDSM&T - \$4,212	
Northern State College	4,307
Black Hills State College	3,344
Insurance reserve	303
Critical salaries**	100
Commissioner's office	309
Dental school contracts***	332
Student loans & scholarships+	131
Veterinary school contracts***	157
Health professions loans	325
Less sources other than st taxes	-9,500
Total	41,093

*For administrative and budgeting purposes, Dakota State College has been attached to the University of S D.

**Special appropriation for faculty salaries which are in critical demand.

***Payments to out-of-state institutions for reserving slots for S D students.
+Includes \$100,000 for national direct student loans, \$21,000 for Indian scholarships and \$10,000 for veterans' free tuition.

TENNESSEE: Appropriations of state tax funds for operating expenses of higher education, fiscal year 1977-78:

Table 83. State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Tennessee, Knoxville	47,586
Center for Health Sciences	21,593
Family practice residencies	1,676
Clinical centers	1,624
Ag experiment station	4,054
Ag extension service	5,351
Veterinary medicine	2,532
Inst for public service	1,103
Municipal tech ad service	345
County tech assistance	244
Continuing education	629
U of T, Chattanooga	8,809
U of T, Martin	8,043
U of T, Nashville	5,251
U of T, Space Institute	925
<hr/>	
Subtotal, U of T - \$109,765	
Board of Regents Universities -	
Memphis State U	27,974
East Tenn State U*	15,986
Middle Tenn State U	14,221
Tenn Technological U	10,916
Tenn State U	8,382
Austin Peay State U	5,950
<hr/>	
Subtotal, BRU - \$83,429	
State Community Colleges -	
Shelby	5,040
Chattanooga	3,227
Cleveland	2,681
Walters	2,402
Volunteer	2,269
Roane	2,185
Jackson	1,989
Columbia	1,863
Motlow	1,466
Dyersburg	1,059
<hr/>	
Subtotal, SCC's - \$24,181	
State Technical Institutes	
Memphis	3,794
Nashville	2,208
Knoxville	798
<hr/>	
Subtotal, STI's - \$6,800	

(Continued in the next column)

TENNESSEE (Continued from preceding col)

Tenn Student Assist Corp	2,712
Contract education	1,202
U of T Systems, administration	994
Board of Regents, admin	917
Tennessee Higher Ed Commission	585
Total	230,585

*Includes: Medical School, \$2,169,000 and Family Practice Residency, \$760,000.

The total for fiscal year 1977-78 appears to be a gain of 31 per cent over the comparable figure two years earlier.

VERMONT: Appropriations of state tax funds for operating expenses of higher education, fiscal year 1977-78:

Table 84. State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Vermont	12,844
Educational TV*	633
Morgan Horse Farm	5
<hr/>	
Subtotal, U of V - \$13,482	
State colleges -	
Castleton State College	933
Johnson State College	809
Lyndon State College	556
Vermont Technical Coll (2-yr)	1,003
Community College of VT (2-yr)	412
Central office	217
Pay increase and other	1,992
<hr/>	
Subtotal, s c's - \$5,922	
Vermont Student Asst Corp**	3,440
Senatorial scholarships	90
Nat Guard Enlisted Men's Scholar	10
New Eng Higher Ed Compact	27
Ed Commission of the States	12
Total	22,983

*Approximately 60% for elementary and secondary instructional programs.

**Includes \$72,000 to reserve nine student spaces at Schools of Veterinary Medicine at Cornell University and University of Pennsylvania.