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GRAPEVINE

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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

THIRTY-ONE STATES APPROPRIATE EIGHT AND ONE-QUARTER
BILLION DOLLARS, FOR TWO-YEAR GAIN OF
21 PER CENT 1530

| Newly reported (8 states) | Two-year gain (percentage) | Page |
|------------------------------|-------------------------------|------|
| Alaska | 11 | 1530 |
| Colorado | 15 | 1531 |
| Iowa | 21 | 1531 |
| Kansas | 28 | 1532 |
| Kentucky | 33 | 1532 |
| Maine | 15 | 1532 |
| New York | 14 | 1533 |
| Tennessee. | 33 | 1534 |

Note: New York's \$1,421,407,000 may subsequently be somewhat augmented by supplemental appropriations, including salary adjustments for university employees, which had not yet been negotiated at press time.

* * * * *

"I can tell you: The people of this country are not weak, not cowardly and not spiritually exhausted. There is a pervasive desire among Americans to live a useful life, to correct the defects in our society, and to make our nation even greater than it already is."

-- Rosalynn Carter.

* * * * *

Table 49. THIRTY-ONE STATES SHOW WEIGHTED AVERAGE TWO-YEAR GAIN OF 21 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL YEAR 1978-79 (in thousands of dollars).

| States | Year 1968-69 | Year 1976-77 | Year 1978-79 | 2-yr gain per cent | 10-yr gain per cent |
|--|-----------------|-----------------|-----------------|-----------------------|------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Twenty-three states previously reported* | | | | | |
| Twenty-three states | 1,557,090 | 4,413,137 | 5,406,001** | 22 | 247 |
| Alaska | 10,400 | 64,829 | 71,742 | 11 | 589 |
| Colorado | 70,586 | 206,226 | 237,310 | 15 | 236 |
| Iowa | 85,773 | 225,388 | 272,725 | 21 | 217 |
| Kansas | 69,108 | 173,777 | 222,216 | 28 | 222 |
| Kentucky | 82,350 | 205,861 | 272,909 | 33 | 231 |
| Maine | 19,972 | 42,567 | 48,966 | 15 | 145 |
| New York | 482,986 | 1,251,096 | 1,421,407*** | 14*** | 194*** |
| Tennessee | 73,137 | 211,163 | 280,469 | 33 | 283 |
| Totals | 2,451,402 | 6,794,044 | 8,233,745 | | |
| Weighted average percentages of gain | | | | 21 | 236 |

*See GRAPEVINE, Table 41, page 1524 (June 1978).

**Adjusted to include supplemental appropriation for Nebraska (see below).

***Subject to possible augmentation by supplemental appropriations.

ADJUSTMENTS TO EARLIER REPORTS

NEBRASKA. A supplemental appropriation of \$484,000 to the technical community colleges brings the statewide total to \$140,539,000. The percentages of gain remain the same.

RHODE ISLAND. Correction in the percentage of gain over two years as reported in GRAPEVINE, pp. 1524 and 1527 (June 1978). The correct percentage of gain appears to be 18%.

VERMONT. Correction in the double asterisks on table 48, page 1528 (June 1978) GRAPEVINE. The double astericks should have been on the VT Student Assistance Corp. line rather than on the State Colleges line. The VSAC appropriation is the one that includes funds for 12 student spaces at veterinary medicine schools out-of-state.

ALASKA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1978-79:

Table 50. State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1978-79, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|----------------------------------|--------------------------|
| University of Alaska | |
| Fairbanks | 21,932 |
| Anchorage | 11,018 |
| Juneau | 3,382 |
| Community Colleges* | 16,887 |
| Brd of Regents & statewide admin | 7,220 |
| Organized research | 7,506 |
| Rural Ed Affairs & Coop exten | 3,797 |
| Total | 71,742 |

*The University of Alaska system was re-structured during fiscal year 1977-78.

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COLORADO. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1978-79:

Table 51. State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1978-79, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|-------------------------------------|--------------------------|
| U of Colorado | |
| Boulder | 28,331 |
| Medical center | 32,170 |
| Denver | 5,472 |
| Colorado Springs | 3,611 |
| Board of Regents | 334 |
| Subtotal, U of C - \$69,918 | |
| Colorado State University | 24,176 |
| Ag experiment station | 4,687 |
| Ag extension service | 4,081 |
| Forest service | 1,430 |
| Subtotal, CSU - \$34,374 | |
| U of Northern Colorado | 15,367 |
| Colorado School of Mines | 7,143 |
| Fort Lewis College | 3,362 |
| State Colleges - | |
| Metropolitan State | 8,480 |
| U of Southern Colorado | 7,705 |
| Mesa College | 3,577 |
| Western State College | 3,794 |
| Adams State College | 3,452 |
| Central administration | 181 |
| Subtotal, s c's - \$27,189 | |
| State Community Colleges - | |
| Denver | 11,736 |
| Pikes Peak* | 4,487 |
| Arapahoe | 3,886 |
| Trinidad | 1,775 |
| Otero | 1,302 |
| Lamar | 843 |
| Morgan | 481 |
| Administration | 183 |
| Subtotal, S C C's - \$24,693 | |
| State aid to district comm colls | 6,112 |
| Occupational education | 15,857 |
| Administration | 326 |
| Admin, proprietary schools | 121 |
| Auraria Higher Ed Center** | 4,657 |
| Council on Arts & Humanities | 584 |
| State Historical Society | 979 |
| Commission on Higher Education*** | 585 |
| Student aid | 15,768 |
| Veterans tuition assist | 1,275 |
| Civil service salary increase (est) | 9,000 |
| Total | 237,310 |

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COLORADO (Continued from preceding col)

Footnotes:

*Formerly El Paso.

**Includes physical plant operation and library services for U of Colorado, Denver; Community College of Denver; Metropolitan State College, Auraria campus; and administration.

***Includes: Administration, \$400,244 WICHE dues, \$39,000; Montrose Extension Education Center, \$30,483; Colorado Associated University Press, \$75,025; WICHE-Optometry, \$40,000.

IOWA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1978-79:

Table 52. State tax-fund appropriations for operating expenses of higher education in Iowa, fiscal year 1978-79, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|---------------------------------|--------------------------|
| University of Iowa | 78,688 |
| University hospital | 18,607 |
| Psychopathic hospital | 3,870 |
| Hospital school | 2,799 |
| State hygienic laboratory | 1,471 |
| Oakdale campus | 1,574 |
| Subtotal, U of I - \$107,109 | |
| Iowa State U | 63,944 |
| Ag & home ec exper station | 7,279 |
| Coop extension service | 6,679 |
| Subtotal, ISU - \$77,902 | |
| U of Northern Iowa | 25,754 |
| Board of Regents | 310 |
| Subtotal, Maj Insts - \$211,075 | |
| General aid, area colleges | 37,050 |
| Vocational aid, area schools | 8,700 |
| Equipment replacement | 1,350 |
| Subtotal, Area Schs - \$47,100 | |
| Private college tuition grants | 12,180 |
| Des Moines Coll of Osteopathy | 1,200 |
| State scholarships | 350 |
| Voc-Tech tuition grants | 350 |
| Higher Ed Facilities Comm | 330 |
| Optometry-Admission & education | 90 |
| Nat Guard enlistment prog | 50 |
| Total | 272,725 |

KANSAS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1978-79:

Table 53. State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1978-79, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|---|--------------------------|
| U of Kansas | 53,211 |
| Medical center | 38,247 |
| Subtotal, U of K - \$91,458 | |
| Kansas State U | 47,060 |
| Vet Med Ctr | 3,839 |
| Subtotal, KSU - \$50,899 | |
| Wichita State U | 22,123 |
| Emporia State U | 11,641 |
| Pittsburg State U | 10,980 |
| Fort Hays State U | 9,488 |
| Board of Regents* | 5,884 |
| State aid to Municipal U, Washburn U of Topeka | 2,406 |
| State aid to junior colleges | 16,248 |
| Kansas Technical Institute | 1,089 |
| Total | 222,216 |

*Major portion of the appropriation is for student assistance programs.

KENTUCKY. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1978-79:

Table 54. State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal year 1978-79, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|---------------------|--------------------------|
| U of Kentucky* | 106,042 |
| U of Louisville | 53,158 |
| Eastern Kentucky U | 24,410 |
| Western Kentucky U | 24,161 |
| Murray State U | 18,336 |
| Morehead State U | 15,120 |
| Northern Kentury U | 12,067 |
| Kentucky State U | 7,509 |

(Continued in the next column)

KENTUCKY (Continued from preceding column)

| | |
|-----------------------------|----------------|
| KY Higher Ed Asst Authority | 4,050 |
| Council on Higher Education | 2,664 |
| Enrollment growth pool | 2,500 |
| Area Health Ed System | 1,827 |
| Faculty salary improvement | 590 |
| Educational TV consortia | 475 |
| Total | 272,909 |

*Includes the main campus, medical college thereon and 13 "community college" branches.

MAINE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1978-79:

Table 55. State tax-fund appropriations for operating expenses of higher education in Maine, fiscal year 1978-79, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|-----------------------------------|--------------------------|
| University of Maine* | 37,755 |
| Public broadcasting network | 856 |
| Subtotal, U of M - \$38,611 | |
| Vocational education** (Est) | 5,976 |
| Maine Maritime Academy | 1,974 |
| Grant/loan/scholarship program*** | 1,205 |
| Student incentive scholar prog+ | 925 |
| New Eng Coll Osteopathic Med++ | 250 |
| Post-Secondary Ed Commission | 25 |
| Total | 48,966 |

*Includes all campuses and university-wide services.

**Includes 6 vocational-technical institutes, one school of practical nursing and other programs and services.

***Includes funds to secure positions in health related fields for Maine students at various colleges and universities in the Northeast.

+Student aid funds for students attending either public or private institutions.

++Private institution.

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NEW YORK. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1978-79:

Table 56. State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1978-79, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|----------------------------------|--------------------------|
| State U of New York | |
| University Centers | |
| Buffalo | 89,758 |
| Stony Brook | 86,564 |
| Albany | 46,556 |
| Binghamton | 30,221 |
| Subtotal, U Ctrs - \$253,099 | |
| Medical Centers | |
| Downstate (NYC) | 54,905 |
| Upstate (Syracuse) | 45,387 |
| Subtotal, Med Ctrs - \$100,292 | |
| Colleges of Arts & Science | |
| Buffalo | 24,518 |
| Brockport | 23,135 |
| Oswego | 20,689 |
| New Paltz | 17,139 |
| Oneonta | 16,257 |
| Cortland | 15,014 |
| Geneseo | 14,855 |
| Plattsburgh | 14,499 |
| Potsdam | 14,071 |
| Fredonia | 13,160 |
| Purchase | 12,339 |
| Old Westbury | 6,963 |
| Empire State | 6,670 |
| Utica/Rome | 4,884 |
| Subtotal, C of A & S - \$204,193 | |
| Statutory Colleges | |
| Land Grant Coll at Cornell U* | 47,763 |
| Ceramics at Alfred U | 2,934 |
| Subtotal, Stat Colls - \$50,697 | |
| Specialized Colleges | |
| Environmental Sci & Forestry | 9,802 |
| Maritime | 5,065 |
| Optometry | 4,288 |
| Subtotal, Spec Colls - \$19,155 | |
| Ag & Technical Colleges | |
| Farmingdale | 15,753 |
| Alfred | 10,527 |
| Cobleskill | 7,513 |
| Morrisville | 7,386 |
| Delhi | 6,838 |
| Canton | 6,103 |
| Subtotal, A & T Colls - \$54,120 | |

(Continued in the next column)

NEW YORK (Continued from preceding col)

| | |
|----------------------------------|-----------|
| University-wide Programs | |
| Ednl opportunity centers | 11,789 |
| Equal opportunity prog | 7,530 |
| Building repairs | 2,900 |
| SUNY scholarships | 1,852 |
| New York network | 1,617 |
| Vacation credit exchange | 263 |
| Computer center | 560 |
| Application process ctr | 885 |
| Student loan fund | 583 |
| Clinical campus | 577 |
| Sea grant | 236 |
| Empire State youth theater | 130 |
| Fifth pathway | 477 |
| Burn care study | 100 |
| Central administration | 7,523 |
| Subtotal, U-wide - \$37,022 | |
| Fringe benefits** | 112,000 |
| SUNY gross total | 830,578 |
| Less stu fees & other income | - 92,850 |
| SUNY net tax fund total | 737,728 |
| Cornell miscellaneous | 1,415 |
| Community Colleges | |
| SUNY system | 97,800 |
| CUNY system | 60,938 |
| Subtotal, Comm Colls - \$158,738 | |
| Other Programs | |
| Tuition assist program | 238,200 |
| Aid to CUNY | 160,754 |
| Aid to private colleges | 91,566 |
| Scholarships & fellowships | 19,630 |
| H Ed Services Corp (Loans) | 9,616 |
| H Ed Admin (St Ed Dept) | 3,760 |
| Subtotal, Other - \$523,526 | |
| Total*** | 1,421,407 |

*Includes State Colleges of agriculture and life sciences, veterinary, human ecology, industrial and labor relations, Geneva experiment station and general services.

**Estimate of sums to be allocated from statewide lump sum appropriations

***These figures do not include potential supplemental budget increases of salary adjustments for the university professional employees which are now being negotiated.

The total for fiscal year 1978-79 appears to be a gain of 14 per cent over the comparable figure two years earlier. It is tentative, being subject to possible later augmentations by supplemental appropriations.

TENNESSEE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1978-79:

Table 57. State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1978-79, in thousands of dollars.

| Institutions (1) | Sums appropriated (2) |
|-------------------------------|--------------------------|
| U of Tennessee, Knoxville | 52,995 |
| Center for Health Sciences | 25,269 |
| Family Practice Residencies | 2,295 |
| Clinical centers | 1,867 |
| Ag experiment station | 4,840 |
| Ag extension service | 6,461 |
| Veterinary medicine | 4,017 |
| Inst for Public Service | 1,187 |
| Municipal tech ad service | 403 |
| County tech assistance | 288 |
| Continuing education | 691 |
| U of T, Chattanooga | 10,064 |
| U of T, Martin | 8,858 |
| U of T, Nashville | 5,577 |
| U of T, Space Institute | 1,065 |
| <hr/> | |
| Subtotal, U of T - \$125,877 | |
| Board of Regents Universities | |
| Memphis State U | 30,362 |
| East Tenn State U * | 18,933 |
| Middle Tenn State U | 15,354 |
| Tenn Technological U | 12,180 |
| Tenn State U | 9,582 |
| Austin Peay State U | 6,797 |
| <hr/> | |
| Subtotal, BRU - \$93,208 | |
| State Community Colleges | |
| Shelby | 5,330 |
| Chattanooga | 3,676 |
| Cleveland | 3,071 |
| Walters | 2,678 |
| Volunteer | 2,729 |
| Roane | 2,694 |
| Jackson | 2,279 |
| Columbia | 2,135 |
| Motlow | 1,843 |
| Dyersburg | 1,142 |
| <hr/> | |
| Subtotal, SCC's - \$27,577 | |
| State Technical Institutes | |
| Memphis | 4,706 |
| Nashville | 2,937 |
| Knoxville | 1,188 |
| Tri-Cities** | 1,148 |
| <hr/> | |
| Subtotal, STI's - \$9,979 | |

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TENNESSEE (Continued from preceding col)

| | |
|----------------------------------|----------------|
| Tenn Student Assist Corp | 4,187 |
| Contract education | 1,184 |
| U of T Systems, administration | 1,321 |
| Board of Regents, administration | 996 |
| Tennessee Higher Ed Commission | 673 |
| Teacher's retirement, Bd of Reg | 15,467 |
| <u>Total</u> | <u>280,469</u> |

*Includes: Medical school, \$3,230,000; and family practice residency, \$995,000.
**Newly established by the 1978 General Assembly.

The total for fiscal year 1978-79 appears to be a gain of 33 per cent over the comparable figure two years earlier.

CUMULATED TWO-YEAR GAINS FOR THIRTY ONE STATES SLIGHTLY ABOVE LAST YEAR

At this stage (as of July 1, 1978) the aggregate statewide total appropriations of net state tax funds for annual operating expenses of all higher education for fiscal year 1978-79, as reported to GRAPEVINE by 31 states, are 8½ billion.

When this figure is compared with the comparable figure for the same states two years earlier (for fiscal year 1976-77) the cumulative percentage of gain appears to be 21. This is slightly better than the 20 per cent which was the rate of two-year gain for all fifty states as reported for fiscal year 1977-78 over 1975-76.

The total for all fifty states for 1978-79 will not be known until September at the earliest, because the legislatures have not yet made their appropriations in a dozen or more important states.

An indication that modest rates of growth may continue is afforded by New York's recent appropriation of about 1½ billion (a two-year gain of approximately 14 per cent, as against 3 per cent a year earlier).