

# GRAPEVINE

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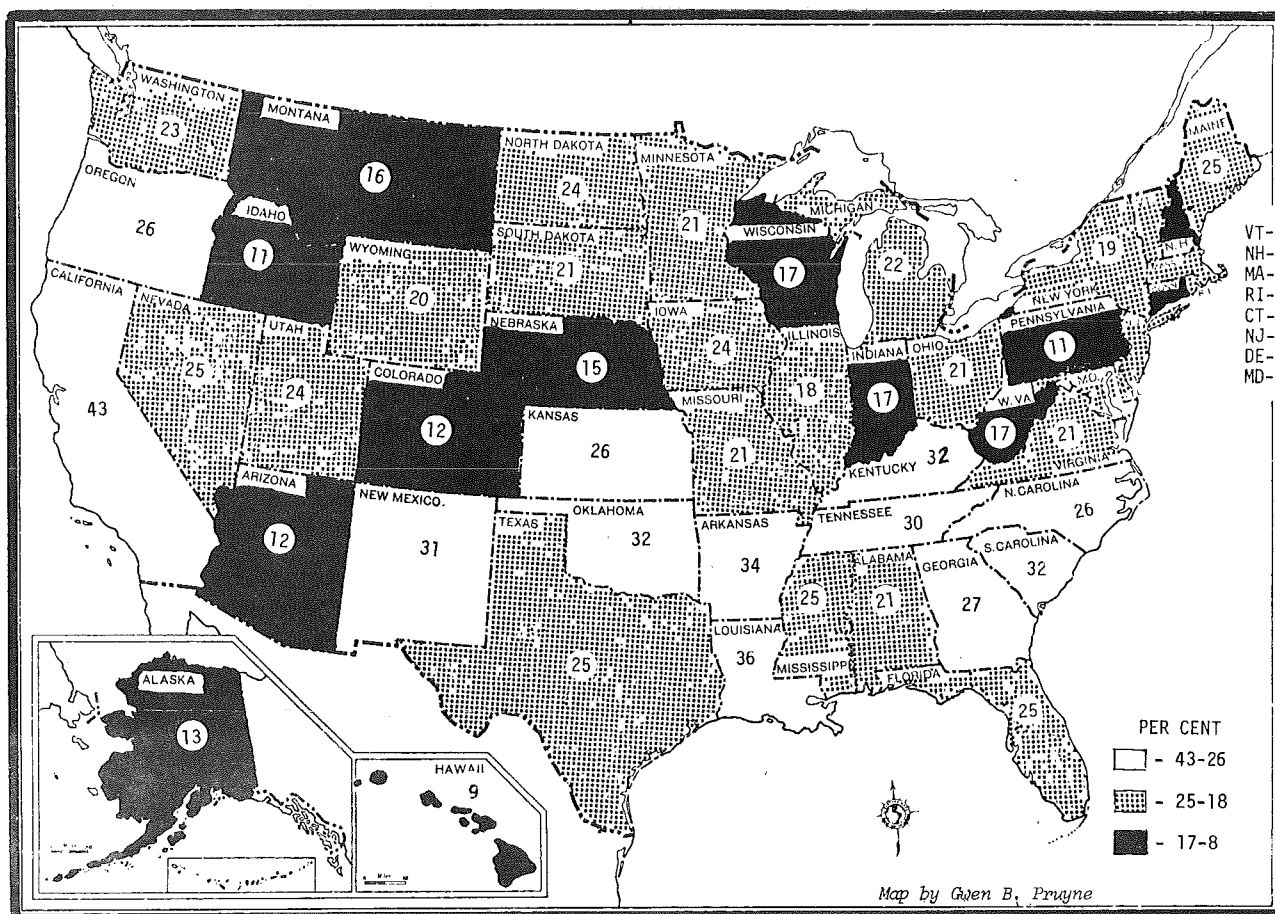
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TIMELY DATA CIRCULATED WHILE CURRENT

PERCENTAGES OF TWO-YEAR GAINS IN APPROPRIATIONS OF STATE TAX FUNDS  
FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION  
IN THE FIFTY STATES, FISCAL 1980 OVER FISCAL 1978



WHITE STATES MADE TWO-YEAR GAINS OF 26 PER CENT TO 43 PER CENT  
GRAY STATES MADE TWO-YEAR GAINS OF 18 PER CENT TO 25 PER CENT  
BLACK STATES MADE TWO-YEAR GAINS OF 8 PER CENT TO 17 PER CENT

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FIFTY STATES APPROPRIATE NINETEEN BILLION DOLLARS FOR FISCAL YEAR 1980

Kentucky statewide percentage of two-year gain (1978-80)  
is corrected to 32 per cent. . . . .1628

Massachusetts has two-year gain of 25 per cent, partly  
because of impact of collective bargaining . .1627

Tennessee makes two-year gain of 30 per cent . . . 1627-1628

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THE FIFTY-STATE SUMMARY TABLE FOR FISCAL YEAR 1980 . . .1630

Table 34. FIFTY STATES SHOW WEIGHTED AVERAGE TWO-YEAR GAIN OF 24 PER CENT  
IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER  
EDUCATION FOR FISCAL YEAR 1979-80, IN THOUSANDS OF DOLLARS,

States	Year 1969-70	Year 1977-78	Year 1979-80	2-yr gain per cent	10-yr gain per cent
(1)	(2)	(3)	(4)	(5)	(6)
Forty-seven states previously reported*					
Forty-seven states	5,869,150	14,454,588**	17,974,109	24	206
Massachusetts	85,278	251,742	314,929	25	269
Tennessee	87,137	244,646	318,173	30	266
Wisconsin	165,851	399,410	468,618	17	183
Totals	6,207,416	15,350,386	19,075,829		
Weighted average percentages of gain				24	207

\*See GRAPEVINE, Table 24, page 1620 (October 1979).

\*\*Includes correction for Kentucky (see page 1628 this issue).

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MASSACHUSETTS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 35. State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Massachusetts	
Amherst	84,700
Boston	24,200
Med Sch & hospital, Worcester	15,080
Office of President	900
Subtotal, U of M -	\$124,880
State Colleges -	
Boston	11,000
Salem	10,510
Bridgewater	9,700
Fitchburg	8,330
Worcester	6,830
Westfield	6,366
Framingham	6,300
North Adams	4,650
Mass Maritime Academy	3,620
Mass College of Art	3,200
Board of Trustees	975
Subtotal, S C's -	\$71,481
University of Lowell	20,250
Southeastern Mass U	13,850
Community Colleges -	
Springfield Tech	6,170
North Shore	5,270
Holyoke	4,830
North Essex	4,622
Massasoit	4,025
Bristol	3,658
Bunker Hill	3,740
Quinsigamond	3,593
Mass Bay	3,120
Mount Wachusett	3,170
Cape Cod	3,240
Berkshire	3,100
Greenfield	2,800
Middlesex	2,300
Roxbury	1,660
Brd of Reg Comm Coll	960
Subtotal, C C's -	\$56,258
Board of Higher Education	810
Scholarships, general	13,500
Medical, dental, nursing	500
Consortium	150

(Continued in the next column)

MASSACHUSETTS (Cont from preceding column)

Merit	325
Child, police, firefighter killed	25
Pvt college, matching*	3,700
Disadvantaged students, match*	6,300
Other**	2,900
Total	314,929

\*Not reported in prior years.

\*\*Includes operation of activities not specified above such as data processing facilities for the state colleges and the Nuclear Center at the University of Lowell

Notes: The total somewhat understates the situation in comparison with most other states because it does not include estimated fringe benefits.

The major increase in funding for fiscal year 1979-80 results from its being the first year that the financial impact of collective bargaining agreements is reflected in the operating budgets of the institutions.

TENNESSEE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 36. State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Tennessee, Knoxville	50,242
Center for health sciences	26,221
Family practice residencies	2,258
Clinical centers	1,839
Ag experiment station	4,442
Ag extension service	7,197
Veterinary medicine	4,338
Institute for public service	1,154
Municipal tech ad service	374
County tech assist	290
Continuing education	639
UT Chattanooga	10,316
UT Martin	8,662
UT Space Institute	1,171
Retirement, social security*	22,448
System administration	801
Subtotal, U of T -	\$142,392

(Continued on page 1628)

TENNESSEE (Continued from page 1627)

Board of Regents Universities	
Memphis State U	30,682
East Tenn State U	15,151
Medical school	3,040
Family practice residency	900
Subtotal, ETSU - \$19,091	
Middle Tenn State U	15,909
Tenn State U	10,046
Downtown branch**	4,994
Subtotal, TSU - \$15,040	
Tenn Technological U	12,462
Austin Peay State U	7,380
Retirement	23,084
Bd of Reg, administration	980
Subtotal, BRU - \$124,628	
State Community Colleges	
Shelby	5,660
Chattanooga	4,260
Cleveland	3,325
Walters	3,043
Roane	2,953
Volunteer	2,714
Jackson	2,495
Columbia	2,373
Motlow	2,059
Dyersburg	1,162
Subtotal, S C C's - \$30,044	
State Technical Institutes	
Memphis	5,271
Nashville	3,294
Knoxville	1,697
Tri-Cities	1,530
Subtotal, S T I's - \$11,792	
Tenn Student Assist Corp	5,259
Contract education	1,179
Tennessee Higher Ed Commission	712
Longevity pay***	1,467
Health insurance rate increase***	700
Total	318,173

\*Lump sum appropriation, formerly included in the institutions' figures.

\*\*Formerly the University of Tennessee at Nashville, now merged with Tennessee State University.

\*\*\*Estimated for all units.

WISCONSIN. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1979-80:

Table 37. State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1979-80, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Doctoral Cluster -	
Madison	141,381
University hospitals	4,586
Subtotal, UW, Madison - \$145,967	
Milwaukee	48,886
Subtotal, Doctoral - \$194,853	
University Cluster -	
Oshkosh	20,177
Eau Claire	18,628
Whitewater	15,590
Stevens Point	15,198
La Crosse	14,622
Stout	12,758
Platteville	10,294
Parkside	10,022
River Falls	10,009
Green Bay	9,671
Superior	7,488
Subtotal, U's - \$144,457	
Centers (2-yr)	13,853
Extension	23,773
System administration	5,383
Systemwide programs	4,021
Subtotal, UW-System - \$386,340	
Voc Tech Adult Educ System	55,220
Medical Coll of Wisconsin	5,289
Higher Ed Aids Board	21,769
Total	468,618

KENTUCKY. Correction in the statewide total for fiscal year 1977-78 affects the gain over two-years. The two-year gain becomes 32 per cent. The tabulation and statewide total for fiscal year 1979-80 reported in GRAPEVINE, page 1622 (October 1979) remains unchanged.

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WHAT THE FIGURES ARE INTENDED TO MEAN

- 1 Report only appropriations; *not* actual expenditures. GRAPEVINE's 50-state *annual summary* is published annually in October, early in the fiscal year. Its principal usefulness is its *timeliness*. Don't wait.
- 2 Report *only* sums appropriated for annual operating expenses.
- 3 *Exclude* appropriations for capital outlays and debt service.
- 4 *Exclude* appropriations of sums derived from any source other than *state tax* funds. *Exclude* all moneys derived from Federal sources, local sources, or *student fees*.
- 5 *Include* sums destined for higher education, but appropriated to some other state agency. (Examples: funds intended for faculty fringe benefits may be appropriated to the State Treasurer and disbursed by him; certain funds for medical or health education may be appropriated to the State Department of Health and disbursed from that department.) Sometimes these sums have to be approximated or estimated, because the exact amounts disbursed can not be known until after the end of the fiscal period. *Include* them, even if only estimated.
- 6 *If possible without undue delay*, in complex universities please set out separately sums appropriated for main campus, branch campuses, and medical centers (even if on the main campus). The medical center item should include operation of colleges of medicine, dentistry, pharmacy, nursing, and teaching hospitals, either lumped as one sum or set out separately as preferred.
- 7 *Include*, if possible, sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions, or both.
- 8 *Include* sums appropriated for state scholarships or other student financial aids, *except* for capital outlays.
- 9 *Include* sums appropriated for state aid to local public community colleges (and for operation of state-supported community colleges), and for vocational-technical two-year colleges or institutes which are pre-dominantly for high school graduates and adult students.
- 10 *Include* sums appropriated directly to private institutions of higher education at any level.

Table 38. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1969-70, 1977-78, AND 1979-80, WITH PERCENTAGE GAINS OVER MOST RECENT TWO AND TEN YEARS.

States	Year 1969-70	Year 1977-78	Year 1979-80	2-yr gain per cent	10-yr gain per cent	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Ala	72,519	310,974	377,135	21	420	AL
Alaska	11,876	64,013	72,492	13	510	AK
Ariz	65,611	207,961	232,707	12	255	AZ
Ark	47,630	126,155	169,664	34	256	AR
Calif	749,162	1,961,525	2,814,321	43	276	CA
Colo	87,094	220,907	246,866	12	183	CO
Conn	80,270	190,757	212,075	11	164	CT
Del	16,933	44,190	53,273	21	215	DE
Fla	198,438	489,609	610,094	25	207	FL
Ga	124,207	302,907	385,132	27	210	GA
Hawaii	41,782	109,642	119,073	9	185	HI
Idaho	29,862	75,279	83,608	11	180	ID
Ill	405,077	740,190	876,951	18	116	IL
Ind	154,313	352,406	411,198	17	166	IN
Iowa	101,597	245,552	303,631	24	199	IA
Kans	79,721	188,869	238,839	26	200	KS
Ky	95,478	227,090	299,918	32	214	KY
La	99,352	242,469	330,008	36	232	LA
Me	25,984	45,911	57,265	25	120	ME
Md	92,132	271,938	323,732	19	251	MD
Mass	85,278	251,742	314,929	25	269	MA
Mich	305,411	660,404	808,320	22	165	MI
Minn	128,278	380,885	460,783	21	259	MN
Miss	47,804	186,579	233,738	25	389	MS
Mo	127,487	259,359	312,941	21	145	MO
Mont	26,715	52,251	60,494	16	126	MT
Neb	48,386	131,199	150,940	15	212	NB
Nevada	14,778	45,457	56,896	25	285	NV
N H	10,685	27,519	29,806	8	179	NH
N J	126,250	340,645	400,366	18	217	NJ
N M	36,126	95,756	125,731	31	248	NM
N Y	625,341	1,298,754	1,543,416	19	147	NY
N C	175,931	460,932	580,189	26	230	NC
N D	23,249	61,240	75,660	24	225	ND
Ohio	239,891	551,174	669,197	21	179	OH
Okla	59,552	173,261	228,827	32	284	OK
Oregon	87,683	198,234	249,556	26	185	OR
Pa	317,305	668,172	738,686	11	133	PA
R I	28,935	59,743	71,412	20	147	RI
S C	70,342	227,148	299,206	32	325	SC
S D	18,227	41,093	49,872	21	174	SD
Tenn	87,137	244,646	318,173	30	266	TN
Texas	340,046	1,050,400	1,315,526	25	287	TX
Utah	40,000	117,146	145,384	24	263	UT
Vt	13,532	22,983	27,062	18	100	VT
Va	117,578	366,586	444,054	21	278	VA
Wash	190,903	380,250	467,717	23	145	WA
W Va	55,005	136,191	158,684	17	188	WV
Wis	165,851	399,410	468,618	17	183	WI
Wyoming	14,672	42,883	51,664	20	252	WY
Totals	6,207,416	15,350,386	19,075,829			
Weighted average percentages of gain				24	207	