

# GRAPEVINE

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Page 1691

TIMELY DATA CIRCULATED WHILE CURRENT

PERCENTAGES OF TWO-YEAR GAINS IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION IN THE FIFTY STATES, FISCAL 1981 OVER FISCAL 1979

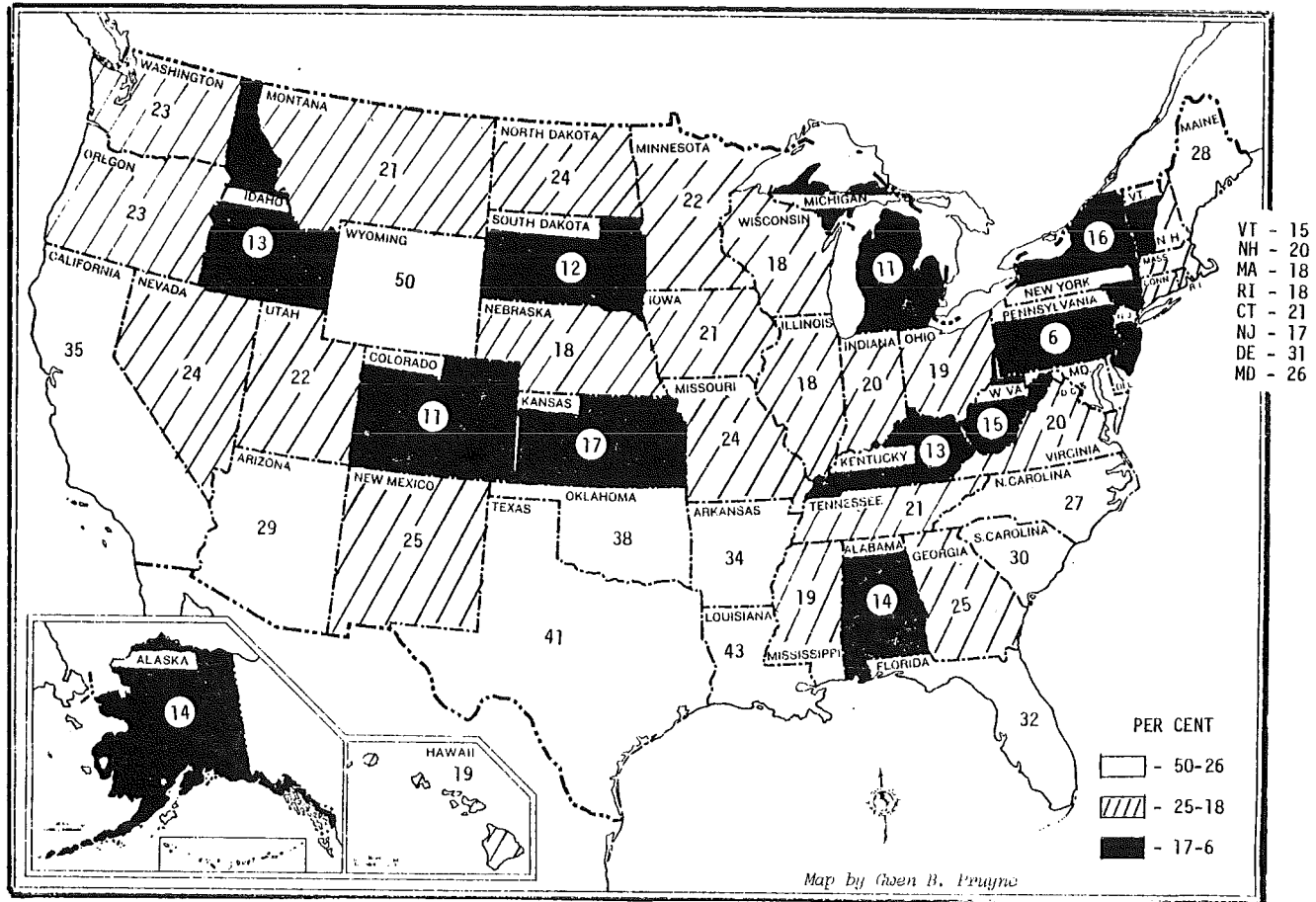


Table 97. FIFTY STATES SHOW WEIGHTED TWO-YEAR GAIN OF 23 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL YEAR 1980-81, IN THOUSANDS OF DOLLARS.

| States                                 | Year<br>1970-71 | Year<br>1978-79 | Year<br>1980-81 | 2-yr gain<br>per cent | 10-yr gain<br>per cent |
|--|-----------------|-----------------|-----------------|-----------------------|------------------------|
| (1)                                    | (2)             | (3)             | (4)             | (5)                   | (6)                    |
| Forty-five states previously reported* |                 |                 |                 |                       |                        |
| Forty-five states                      | 5,429,713       | 13,042,198      | 15,864,928**    | 22                    | 193                    |
| California                             | 817,126         | 2,344,345       | 3,158,885       | 35                    | 287                    |
| Delaware                               | 20,230          | 48,831          | 63,811          | 31                    | 215                    |
| Florida                                | 241,356         | 535,809         | 705,409         | 32                    | 192                    |
| Massachusetts                          | 116,093         | 273,333         | 322,498         | 18                    | 178                    |
| Michigan                               | 343,691         | 733,978         | 816,400***      | 11                    | 138                    |
| Totals                                 | 6,968,209       | 16,978,494      | 20,931,931      |                       |                        |
| Weighted average percentages of gain   |                 |                 |                 | 23                    | 200                    |

\*See GRAPEVINE, Table 88, page 1686 (September 1980).

\*\*Includes revised statewide total for Kentucky (see below).

\*\*\*Estimated in advance of actual appropriation for fiscal year 1980-81.

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FIFTY STATES APPROPRIATE NEARLY  
\$21 BILLION WITH 23 PER CENT  
RATE OF TWO-YEAR GAIN. . . . . 1692

| Newly reported<br>(5 states) | 2-Yr Gain<br>Per cent | Page |
|------------------------------|-----------------------|------|
| California. . . . .          | 35 . . . . .          | 1693 |
| Delaware. . . . .            | 31 . . . . .          | 1693 |
| Florida . . . . .            | 32 . . . . .          | 1694 |
| Massachusetts . . . . .      | 18 . . . . .          | 1694 |
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KENTUCKY. Table 98 is a revision of Table 82, page 1682, GRAPEVINE (August 1980):

Table 98. State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal year 1980-81, in thousands of dollars.

| Institutions<br>(1)            | Sums appropriated<br>(2) |
|--------------------------------|--------------------------|
| U of Kentucky*                 | 120,549                  |
| U of Louisville**              | 62,592                   |
| Eastern Kentucky U             | 27,528                   |
| Western Kentucky U             | 26,801                   |
| Murray State U                 | 20,962                   |
| Morehead State U               | 16,736                   |
| Northern Kentucky U            | 13,497                   |
| Kentucky State U               | 8,687                    |
| KY Higher Ed Asst Authority    | 4,901                    |
| Council on Higher Education*** | 3,150                    |
| Area health education system   | 1,591                    |
| Educational TV consortia       | 578                      |
| <b>Total</b>                   | <b>307,572</b>           |

\*Includes the main campus, health sciences center and 13 "community college" branches.

\*\*Includes the main campus and health sciences center.

\*\*\*Includes: \$41,000 for new professional education preparation program, and \$50,000 for a new residency program.

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CALIFORNIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1980-81:

Table 99. State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1980-81, in thousands of dollars.

| Institutions<br>(1)                      | Sums appropriated<br>(2) |
|--|--------------------------|
| U of California* -                       |                          |
| Los Angeles                              | 239,879                  |
| Berkeley                                 | 189,595                  |
| Davis                                    | 152,415                  |
| San Diego                                | 95,842                   |
| San Francisco                            | 85,855                   |
| Irvine                                   | 70,680                   |
| Santa Barbara                            | 68,990                   |
| Riverside                                | 52,291                   |
| Santa Cruz                               | 37,351                   |
| System-wide                              | 46,218                   |
| <b>Subtotal, U of C - \$1,039,116</b>    |                          |
| California State U & Colls* -            |                          |
| San Diego                                | 81,281                   |
| Long Beach                               | 74,153                   |
| San Jose                                 | 66,912                   |
| Northridge                               | 64,521                   |
| San Francisco                            | 61,751                   |
| Los Angeles                              | 60,873                   |
| San Luis Obispo                          | 58,492                   |
| Sacramento                               | 57,440                   |
| Fullerton                                | 52,258                   |
| Fresno                                   | 50,247                   |
| Pomona                                   | 48,087                   |
| Chico                                    | 46,068                   |
| Hayward                                  | 36,879                   |
| Humboldt                                 | 31,002                   |
| Dominguez Hills                          | 22,410                   |
| Sonoma                                   | 21,521                   |
| San Bernardino                           | 16,128                   |
| Stanislaus                               | 14,399                   |
| Bakersfield                              | 14,459                   |
| International programs                   | 1,341                    |
| Systemwide admin & prog                  | 24,993                   |
| Systemwide provisions                    | 27,013                   |
| <b>Subtotal, CSU&amp;C's - \$932,228</b> |                          |

(Continued in the next column)

CALIFORNIA (Continued from preceding col)

|                                    |                  |
|------------------------------------|------------------|
| Community Colleges                 | 1,065,139        |
| Board of Governors                 | 3,880            |
| Ednl Opportunity Program           | 23,196           |
| <b>Subtotal, C C's - 1,092,215</b> |                  |
| Hastings College of Law            | 6,800            |
| California Maritime Academy        | 3,199            |
| Student Aid Commission             | 83,225           |
| Postsecondary Ed Comm              | 2,102            |
| <b>Total</b>                       | <b>3,158,885</b> |

\*Institutional figures include a 9.75% cost-of-living salary increase.

DELAWARE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1980-81;

Table 100. State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1980-81, in thousands of dollars.

| Institutions<br>(1)                | Sums appropriated<br>(2) |
|------------------------------------|--------------------------|
| U of Delaware                      | 26,157                   |
| Scholarships & financial aid       | 1,866                    |
| Pension fund (TIAA)                | 1,835                    |
| Other employment costs             | 7,349                    |
| Poultry & swine diagnostic         | 42                       |
| Occupational teacher educa         | 71                       |
| Summer school for teachers         | 75                       |
| Sea grant                          | 250                      |
| Academic incentive program         | 50                       |
| State geologist                    | 366                      |
| Soil testing service               | 26                       |
| <b>Subtotal, U of D - \$38,087</b> |                          |
| Delaware State College             | 8,678                    |
| Del Inst Medical Ed & Research     | 1,250                    |
| Del Inst Veterinary Med Ed         | 105                      |
| Del Tech & Comm College            | 15,216                   |
| Postsecondary Education Comm       | 475                      |
| <b>Total</b>                       | <b>63,811</b>            |

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FLORIDA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1980-81:

Table 1. State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1980-81, in thousands of dollars.

| Institutions<br>(1)             | Sums appropriated<br>(2) |
|---------------------------------|--------------------------|
| U of Florida                    | 79,059                   |
| Health center                   | 33,968                   |
| Teaching hospitals & clinics    | 7,924                    |
| Inst of Food & Ag Sciences      | 56,339                   |
| Engineering & experiment sta    | 1,708                    |
| Veterinary medicine             | 6,528                    |
| Subtotal, U of F - \$185,526    |                          |
| U of South Florida              | 50,725                   |
| Medical center                  | 19,804                   |
| Subtotal, USF - \$70,529        |                          |
| Florida State U                 | 66,347                   |
| Florida International U         | 28,509                   |
| U of Central Florida            | 27,076                   |
| Florida Atlantic U              | 19,619                   |
| Florida A & M University        | 17,963                   |
| U of West Florida               | 16,039                   |
| U of North Florida              | 12,133                   |
| System reserve*                 | 383                      |
| Board of Regents                | 6,033                    |
| SREB                            | 834                      |
| Community hospital ed prog      | 3,938                    |
| Private institutions -          |                          |
| U of Miami Medical School       | 6,517                    |
| U of Miami, nursing program     | 326                      |
| Barry College, social work      | 148                      |
| State aid to community colleges | 243,489                  |
| Total                           | 705,409                  |

\*To be allocated as the need arises.

MASSACHUSETTS.

Table 2. State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1980-81, in thousands of dollars.

| Institutions<br>(1)          | Sums appropriated<br>(2) |
|------------------------------|--------------------------|
| U of Massachusetts           |                          |
| Amherst                      | 86,802                   |
| Boston                       | 26,009                   |
| Medical school, Worcester*   | 13,945                   |
| Office of the President      | 500                      |
| Subtotal, U of M - \$127,256 |                          |

(Continued in the next column)

MASSACHUSETTS (Cont from preceding col)

|                            |         |
|----------------------------|---------|
| State Colleges -           |         |
| Salem                      | 11,711  |
| Boston                     | 11,127  |
| Bridgewater                | 10,781  |
| Fitchburg                  | 9,382   |
| Worcester                  | 7,190   |
| Westfield                  | 7,150   |
| Framingham                 | 7,095   |
| North Adams                | 5,229   |
| Mass Maritime Academy      | 4,544   |
| Mass College of Art        | 3,422   |
| Board of Trustees          | 480     |
| Subtotal, S C's - \$78,111 |         |
| University of Lowell       | 22,259  |
| Southeastern Mass U        | 14,933  |
| Community Colleges -       |         |
| Springfield Tech           | 6,986   |
| North Shore**              | 5,992   |
| Holyoke                    | 5,203   |
| North Essex                | 5,138   |
| Massasoit                  | 4,597   |
| Bunker Hill                | 4,261   |
| Bristol                    | 4,011   |
| Quinsigamond               | 3,738   |
| Mount Wachusett            | 3,618   |
| Cape Cod                   | 3,506   |
| Berkshire                  | 3,427   |
| Mass Bay                   | 3,371   |
| Greenfield                 | 3,048   |
| Middlesex                  | 2,628   |
| Roxbury                    | 1,845   |
| Bd of Reg, Comm Colls      | 500     |
| Subtotal, C C's - \$61,869 |         |
| Board of Higher Education  | 450     |
| Scholarship program        | 14,685  |
| Other***                   | 2,935   |
| Total                      | 322,498 |

\*The U Mass Medical School Teaching Hospital has been excluded since it will become a self-supporting account.

\*\*Includes Lynn Center.

\*\*\*Includes: data processing at state colleges; nuclear center at U of Lowell; marine fisheries program at Mass Maritime Academy; general court fellowship, assistance to Higher Education and Institute for Government Services at the U of Massachusetts.

Note: The statewide total is somewhat understated because of the omission of the teaching hospital and of certain fringe benefits.

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MICHIGAN.

Table 3. Estimated state tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1980-81, in thousands of dollars.

| Institutions<br>(1)                 | Sums appropriated<br>(2) |
|-------------------------------------|--------------------------|
| U of Michigan, Ann Arbor*           | 147,834                  |
| Dearborn*                           | 9,441                    |
| Flint*                              | 8,671                    |
| Subtotal, UM, All units - \$165,946 |                          |
| Michigan State University*          | 147,564                  |
| Wayne State U*                      | 99,219                   |
| Western Michigan U*                 | 47,196                   |
| Eastern Michigan U*                 | 35,127                   |
| Central Michigan U*                 | 29,826                   |
| Ferris State Coll*                  | 22,064                   |
| Michigan Technological U*           | 21,138                   |

(Continued in the next column)

MICHIGAN (Continued from preceding col)

|                                 |         |
|---------------------------------|---------|
| Northern Michigan U*            | 21,057  |
| Oakland U*                      | 19,954  |
| Grand Valley State Coll*        | 13,401  |
| Saginaw Valley State Coll*      | 6,754   |
| Lake Superior State Coll*       | 5,796   |
| Institute of Gerontology*       | 907     |
| Upper Peninsula Health Project* | 366     |
| Scholarships*                   | 12,625  |
| Tuition grants*                 | 14,645  |
| Tuition differential*           | 9,355   |
| Legislative Merit Award*        | 151     |
| Subtotal, Stu Aids - \$36,776   |         |
| Degree reimburse programs*      | 7,317   |
| State aid to community colls*   | 135,992 |
| Total*                          | 816,400 |

\* All figures are estimated because the Michigan legislature had not made the appropriations when this report went to press. The estimates were calculated by adding 1% to the amounts reported for fiscal year 1979-80.

WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the monthly newsletter, GRAPEVINE. The ground rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

(1) We exclude appropriations for capital outlay and include only sums appropriated for operating expenses.

(2) We exclude appropriations of sums derived from any source other than state tax funds. Also excluded are all funds derived from federal sources, local sources or student fees.

(3) We include sums destined for higher education but appropriated to some other state agency (examples: funds intended for faculty fringe benefits may be appropriated to the state treasurer and disbursed by him; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be approximated or estimated because the exact amounts disbursed cannot be known until after the end of the fiscal period).

(4) We include sums appropriated to statewide coordinating boards or governing boards, either for broad expenses or for allocation by the board to other institutions or both.

(5) We include sums appropriated for state scholarships or other student financial aids, except for capital outlays.

(6) We include sums appropriated for state aid to local public community colleges (and for operation of state-supported community colleges) and for vocational-technical two-year colleges or institutes which are predominantly for high school graduates and adult students.

(7) Appropriations directly to private institutions of higher education at any level are included.

Table 4. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1970-71, 1978-79, AND 1980-81, WITH PERCENTAGE GAINS OVER MOST RECENT TWO AND TEN YEARS.

| States                               | Year<br>1970-71 | Year<br>1978-79 | Year<br>1980-81 | 2-yr gain<br>per cent | 10-yr gain<br>per cent | States |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------------|------------------------|--------|
| (1)                                  | (2)             | (3)             | (4)             | (5)                   | (6)                    | (7)    |
| Ala                                  | 74,825          | 374,332         | 427,499         | 14                    | 471                    | AL     |
| Alaska                               | 17,000          | 71,742          | 81,884          | 14                    | 382                    | AK     |
| Ariz                                 | 83,351          | 218,166         | 280,446         | 29                    | 236                    | AZ     |
| Ark                                  | 54,922          | 140,319         | 187,567         | 34                    | 242                    | AR     |
| Calif                                | 817,126         | 2,344,345*      | 3,158,885       | 35                    | 287                    | CA     |
| Colo                                 | 110,624         | 237,310         | 263,984         | 11                    | 139                    | CO     |
| Conn                                 | 97,353          | 206,901         | 250,357         | 21                    | 157                    | CT     |
| Del                                  | 20,230          | 48,831          | 63,811          | 31                    | 215                    | DE     |
| Fla                                  | 241,356         | 535,809         | 705,409         | 32                    | 192                    | FL     |
| Ga                                   | 148,652         | 346,731         | 431,963         | 25                    | 191                    | GA     |
| Hawaii                               | 55,167          | 113,767         | 135,373         | 19                    | 145                    | HI     |
| Idaho                                | 31,506          | 83,322*         | 94,146          | 13                    | 199                    | ID     |
| Ill                                  | 475,533         | 815,782         | 964,584         | 18                    | 103                    | IL     |
| Ind                                  | 173,979         | 384,376         | 459,639         | 20                    | 164                    | IN     |
| Iowa                                 | 108,062         | 274,630*        | 332,244         | 21                    | 207                    | IA     |
| Kans                                 | 82,031          | 222,216         | 259,859         | 17                    | 217                    | KS     |
| Ky                                   | 96,616          | 272,909         | 307,572         | 13                    | 218                    | KY     |
| La                                   | 121,813         | 278,954         | 398,325         | 43                    | 227                    | LA     |
| Me                                   | 27,783          | 48,966          | 62,628          | 28                    | 125                    | ME     |
| Md                                   | 120,961         | 292,755         | 367,701         | 26                    | 204                    | MD     |
| Mass                                 | 116,093         | 273,333         | 322,498         | 18                    | 178                    | MA     |
| Mich                                 | 343,691         | 733,978         | 816,400**       | 11                    | 138                    | MI     |
| Minn                                 | 143,448         | 393,359         | 477,954         | 22                    | 233                    | MN     |
| Miss                                 | 72,189          | 218,950         | 261,282         | 19                    | 262                    | MS     |
| Mo                                   | 131,571         | 284,836         | 353,252         | 24                    | 168                    | MO     |
| Mont                                 | 29,156          | 55,050          | 66,503          | 21                    | 128                    | MT     |
| Neb                                  | 48,386          | 140,539         | 166,155         | 18                    | 243                    | NB     |
| Nevada                               | 15,908          | 50,112          | 62,107          | 24                    | 290                    | NV     |
| N H                                  | 10,938          | 27,542          | 32,919          | 20                    | 201                    | NH     |
| N J                                  | 154,430         | 372,435*        | 434,222         | 17                    | 181                    | NJ     |
| N M                                  | 41,639          | 114,458         | 143,316         | 25                    | 244                    | NM     |
| N Y                                  | 746,529         | 1,421,407       | 1,644,361       | 16                    | 120                    | NY     |
| N C                                  | 175,931         | 521,863         | 660,645         | 27                    | 276                    | NC     |
| N D                                  | 23,249          | 61,240          | 75,660          | 24                    | 225                    | ND     |
| Ohio                                 | 260,690         | 604,651         | 719,901         | 19                    | 176                    | OH     |
| Okla                                 | 69,467          | 196,595         | 271,180         | 38                    | 290                    | OK     |
| Oregon                               | 96,578          | 204,000         | 250,443         | 23                    | 159                    | OR     |
| Pa                                   | 309,521         | 699,128         | 742,051         | 6                     | 140                    | PA     |
| R I                                  | 31,413          | 66,341          | 78,321          | 18                    | 149                    | RI     |
| S C                                  | 83,434*         | 265,076         | 344,492         | 30                    | 313                    | SC     |
| S D                                  | 21,202          | 45,509          | 51,194          | 12                    | 141                    | SD     |
| Tenn                                 | 98,598          | 280,469         | 338,165         | 21                    | 243                    | TN     |
| Texas                                | 343,515         | 1,042,243       | 1,464,881       | 41                    | 326                    | TX     |
| Utah                                 | 45,320          | 132,047         | 160,856         | 22                    | 255                    | UT     |
| Vt                                   | 14,758          | 26,478          | 30,459          | 15                    | 106                    | VT     |
| Va                                   | 136,134         | 425,797         | 509,731         | 20                    | 274                    | VA     |
| Wash                                 | 190,903         | 380,250         | 467,717         | 23                    | 145                    | WA     |
| W Va                                 | 58,719          | 148,120         | 169,819         | 15                    | 189                    | WV     |
| Wis                                  | 181,237         | 433,482         | 511,067         | 18                    | 182                    | WI     |
| Wyoming                              | 14,672          | 47,043          | 70,504          | 50                    | 381                    | WY     |
| Totals                               | 6,968,209       | 16,978,494      | 20,931,931      |                       |                        |        |
| Weighted average percentages of gain |                 |                 |                 | 23                    | 200                    |        |

\*Revised from previous reports

\*\*Estimated in advance of actual appropriation