

GRAPEVINE

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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

TWELVE STATES appropriate more than \$3 billion for annual operating expenses of higher education for fiscal 1982, maintaining weighted average two-year gain of 22 per cent. 1740

Newly reported (8 states)	Two-year gain (percentage)	Page
Arkansas	8	1741
Georgia	30	1741-1742
Idaho	12	1742
Kansas	17	1742
Kentucky	18	1743
Mississippi	29	1743
Vermont	25	1744
Virginia	23	1744

Montana is reported in the public press to have appropriated a total 41 per cent higher than the comparable sum appropriated two years ago.

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Table 31. TWELVE STATES SHOW WEIGHTED TWO-YEAR GAIN OF 22 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL YEAR 1981-82, IN THOUSANDS OF DOLLARS.

States	Year 1971-72	Year 1979-80	Year 1981-82	2-yr gain per cent	10-yr gain per cent
(1)	(2)	(3)	(4)	(5)	(6)
Four states previously reported*					
Four states	268,085	666,680	816,921	23	205
Arkansas	52,177	169,664	183,980	8	253
Georgia	162,953	385,132	498,919	30	206
Idaho	34,167	85,028	95,100	12	178
Kansas	84,313	238,839	278,662	17	231
Kentucky	108,661	299,918	355,291	18	227
Mississippi	84,112	233,738	300,524	29	257
Vermont	15,856	27,062	33,876	25	114
Virginia	153,433	444,054	543,961	23	255
Totals	963,757	2,550,115	3,107,234		
Weighted average percentages of gain				22	222

*See GRAPEVINE, Table 27, page 1734 (May 1981).

Table 31 cumulates the first twelve states reported in GRAPEVINE for fiscal year 1982. They constitute about one-fourth of all the fifty states, but most of them are of relatively small population. Hence, the picture at this stage (as of June 1, 1981) can not be expected to be typical of the ultimate 50-state scene which presumably will be reported two to three months later. However, current progress thus far appears not to vary widely from that of recent previous years at a comparable stage; i.e., the weighted average rates of gain over two years are much the same as reported for 1977 and subsequent years. This provides some reason to suppose that there may be no significant slowdown in the state tax support of higher education for fiscal 1982, despite the threatened cutbacks in federal tax support and the overpublicized state and local "tax revolts." Seven of the twelve states show current two-year gains of twenty per cent or more, including two of 30 per cent or more (Georgia, Table 31, above, and New Mexico, Table 27, May issue).

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ARKANSAS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 32. State tax-fund appropriations for operating expenses of higher education in Arkansas, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Arkansas System	
Fayetteville campus	37,336
Medical science	28,810
Ag experiment station	8,596
Coop extension center	8,671
Industrial research ext center	1,188
Graduate Inst of Tech	1,117
Archaeological survey	579
EPSCOR	564
Little Rock campus	17,129
Pine Bluff campus	7,386
Monticello campus	4,200
System administration	832
Subtotal, U of A - \$116,378	
Arkansas State U	17,031
Beebe branch	1,479
Subtotal, ASU - \$18,510	
U of Central Arkansas	11,841
Southern Arkansas U	4,625
El Dorado branch	775
Technical branch	1,951
Subtotal, SAU - \$7,351	
Henderson State U	6,544
Arkansas Tech U	6,481
Community Colleges	13,394
Southern Region Education Board	
Institute	65
Dental & vet aid	1,182
Other dental, veterinary, optometry & chiropr student aid	634
State scholarship aid	1,599
Scholarships to dependents	1
Total	183,980

GEORGIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 33. State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Georgia	98,893
Ag experiment station	18,004
Coop extension service	17,419
Veterinary med exp station	1,629
Skidaway Inst of Oceanography	911
Marine extension service	694
Marine institute	498
Veterinary med teaching hosp	326
Office minority bus enter	184
Subtotal, U of G - \$138,558	
Medical College of Georgia	35,754
Eugene Talmadge Mem Hospital	21,526
Family practice res prog	4,320
Satellite med facility prog	500
Radiation therapy ctr	306
Desegregation program	250
Subtotal, MC of G - \$62,656	
Georgia State University	51,117
Georgia Institute of Technology	36,977
Engineering exp station	4,650
Engineering extension div	552
Agricultural research	397
Advanced tech dev ctr	358
Subtotal, GIT - \$42,934	
Senior Colleges -	
Georgia Southern College	13,853
West Georgia College	12,008
Valdosta State College	9,485
Columbus College	9,024
Fort Valley State College	7,034
Savannah State College	6,844
Georgia College	6,530
Augusta College	6,511
Albany State College	6,269
Kennesaw College	5,867
Armstrong State College	5,852
Georgia Southwestern College	5,718
Southern Technical Inst	4,547
North Georgia College	4,286
Subtotal, S C's - \$103,828	

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GEORGIA (Continued from page 1741)

Junior Colleges -	
Abraham Baldwin Ag College	4,404
Clayton Junior College	3,680
Middle Georgia College	3,376
Macon Junior College	3,171
Albany Junior College	3,161
South Georgia College	2,582
Atlanta Junior College	2,528
Dalton Junior College	2,524
Floyd Junior College	2,512
Gainesville Junior College	2,363
Brunswick Junior College	2,319
Gordon Junior College	2,038
Bainbridge Junior College	1,584
Waycross Junior College	1,179
Emanuel County Junior College	1,172
<hr/> Subtotal, J C's - \$38,593	
State aid to DeKalb Comm Coll	5,937
Regents of University System	3,337
SREB payments	3,777
Major replacement fund	2,250
Medical scholarships	510
Regents' opportunity grants	500
Regents' scholarships	200
Resident instruction reserve	180
<hr/> Subtotal, R of US - \$10,754	
Teachers retirement	44,542
Total	498,919

IDAHO. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 34. State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Idaho	27,279
Ag research & coop extension	8,300
WAMI medical ed program	1,560
Northwest Coll of Veterinary med	823
Forestry research	100
<hr/> Subtotal, U of I - \$38,062	

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IDAHO (Continued from preceding column)

Boise State University	18,859
Idaho State University	18,362
Lewis-Clark State College	2,499
Junior College support**	4,334
Vocational education	11,463
State Board of Education	384
Scholarships and grants	264
Medical education	873
Total	95,100

*Lump sum appropriation

**Includes estimated sales tax revenue dedicated to pay FICA taxes for junior college employees.

KANSAS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 35. State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Kansas	66,152
Medical center	52,237
<hr/> Subtotal, U of K - \$118,389	
Kansas State U	58,192
Veterinary med center	4,311
<hr/> Subtotal, KSU - \$62,503	
Wichita State U	27,050
Emporia State U	14,198
Pittsburg State U	13,421
Fort Hays State U	12,384
Board of Regents*	5,974
State aid to Washburn U, Topeka	2,761
State aid to Community colleges	20,066
Kansas Technical Institute	1,916
Total	278,662

*Includes \$5,288,000 for student assistance programs

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MISSISSIPPI. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 36. State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Mississippi*	26,037
Teaching hospital	15,293
School of Medicine	21,699
School of dentistry	5,848
School of nursing	2,513
School of health related prof	1,704
Pharmaceutical research	1,003
Medical examiner	115
Law research inst	165
Small business dev ctr	50
<u>Subtotal, U of M - \$74,427</u>	
Mississippi State U*	29,910
Ag experiment station	12,370
Coop extension	12,015
Coll of veterinary med	5,707
State chemical lab	712
Forest products lab	981
Detoxification	75
<u>Subtotal, MSU - \$61,770</u>	
U of Southern Mississippi*	31,672
Jackson State U*	15,614
Delta State U**	9,764
Miss U for Women**	9,002
Alcorn State U**	8,196
Miss Valley State U*	7,393
Gulf Coast Research Lab*	2,820
Research & development ctr	4,354
Ed & research maintenance	867
Off campus library	100
Off campus faculty salary inc	40
Off campus university ctrs	625
Mineral resources ctr	268
Uniform mangmt info program	1,210
Academic excellence	60
Student financial aid	1,575
Health related prof	80
Board office	624
Unallocated for general supp	65
Vocational education**	33,807
Junior colleges	36,191
<u>Total</u>	<u>300,524</u>

MISSISSIPPI (Footnotes)

*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab.

**Includes both secondary and post-secondary

+Includes unspecified amount for nursing.

KENTUCKY. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 37. State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Kentucky*	142,379
University of Louisville**	71,712
Eastern Kentucky U	31,304
Western Kentucky U	30,375
Murray State U	23,800
Morehead State U	18,839
Northern Kentucky U	15,522
Kentucky State U	9,908
KY Higher Ed Assist Authority	5,333
Council on Higher Education***	3,776
Area health ed system	1,757
Ed TV consortia	586
<u>Total</u>	<u>355,291</u>

*Includes the main campus, health science center and 13 "community college" branches

**Includes the main campus and health sciences center

***Includes: \$200,000 for professional education preparation program; and \$200,000 for free-standing residency program.

VIRGINIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 38. State tax-fund appropriations for operating expenses of higher education in Virginia, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Virginia	62,230
Hospital division	15,645
Blue Ridge hospital	2,560
Sch of continuing ed	2,454
Clinch Valley College	2,219
Subtotal U of V - \$85,108	
VA Poly Inst & State U	61,639
Extension division	19,936
Research division	12,505
Subtotal VPI & SU - \$94,080	
Virginia Commonwealth U	60,780
Health sciences, hospital	28,064
Subtotal, VCU - \$88,844	
Coll of William and Mary	18,283
Richard Bland College	1,546
VA Assoc Research (VARC)	385
VIMS	5,026
Subtotal, CW&M - \$25,240	
Other Colleges & Universities	
Old Dominion U	26,338
George Mason U	21,179
James Madison U	17,278
Norfolk State U	13,546
Radford U	10,610
Virginia State U	9,293
Mary Washington College	5,359
Longwood College	5,340
VA Military Institute	4,848
Christopher Newport College	4,748
Subtotal, OC & U - \$118,539	
Community Colleges	105,524
Student aid*	5,428
State Council of Higher Ed	2,475
Scholarship assistance (CSAP)	2,188
Eminent scholars	1,073
Regional grants & contracts	882
Tuition asst & loan (TAGLP)	8,540
Other supplement	213
Subtotals, SCHE - \$15,371	
Eastern VA Med Auth (EVMA)	5,509
Southern Reg Ed Brd	80
St Ed Asst Authority (SEAA)	115
Other higher ed**	123
Total	543,961

(Continued in the next column)

VIRGINIA (Footnotes)

*Includes appropriations made directly to higher education institutions for student aid as well as student aid to Dept of Health, \$121,000; Div of War Vet Claims, \$800; Dept of Rehab. Services, \$129,900; EVMA, \$25,000.

**Includes: Melcher's-Monroe Memorials, \$73,400; George Marshall Research Ctr, \$50,000.

VERMONT. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 39. State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Vermont	17,917
Educational TV	853
Morgan horse farm	9
Subtotal, U of V - \$18,779	
Vermont state colleges*	8,786
Student Assist Corp**	6,213
Senatorial scholarships	60
New Eng Higher Ed Compact	35
Higher Ed Planning Comm	3
Total	33,876

*Allocations to the separate colleges are not available at this time.

**Includes \$147,000 to reserve 15 student spaces at schools of veterinary medicine at Cornell U and U of Pennsylvania; and \$30,000 for grants for part-time students.