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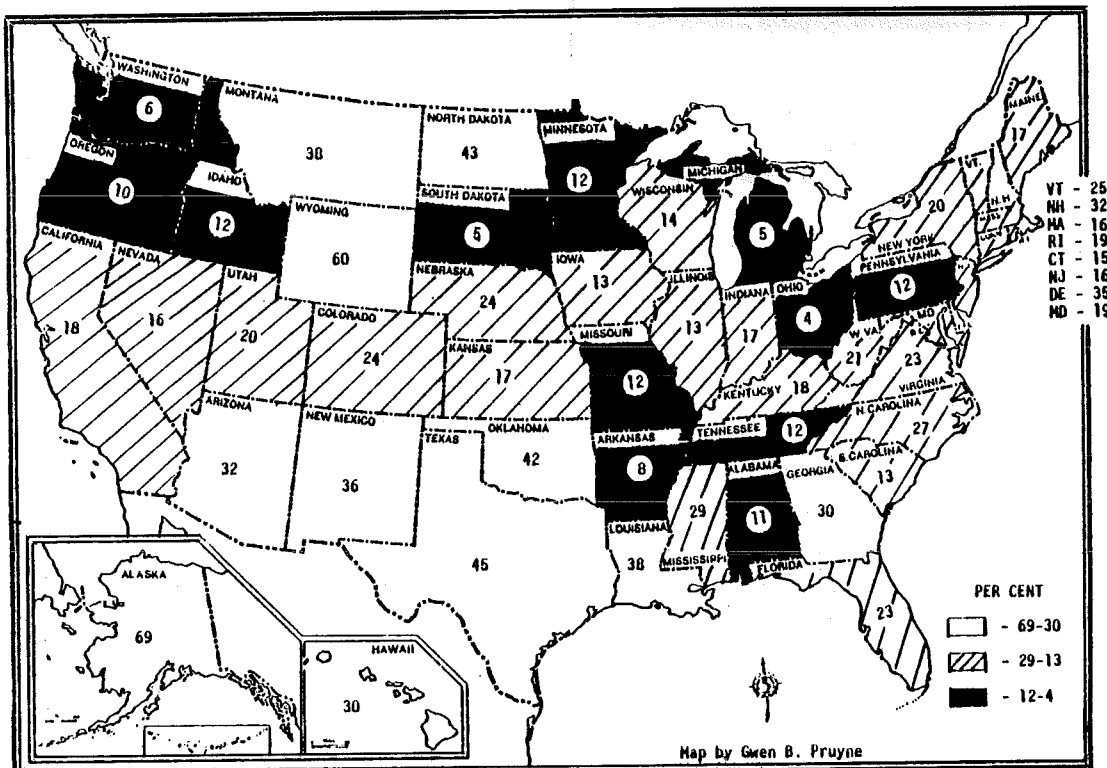
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TIMELY DATA CIRCULATED WHILE CURRENT

FIFTY STATES APPROPRIATE 23 BILLION DOLLARS  
 FOR A TWO-YEAR GAIN OF 20 PERCENT



Percentages of Two-year Gains in Appropriations of State Tax Funds for Annual Operating Expenses of Higher Education in the Fifty States, Fiscal 1982 over Fiscal 1980

Six States Newly Reported: Alabama, Alaska, California, Florida, Hawaii, and Wisconsin. . . . . 1770-1772

FIFTY STATE SUMMARY TABLE . . . . . 1773

What the Figures Are Intended to Mean . . . . . 1774

ALABAMA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 74. State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Alabama	
Tuscaloosa	42,026
Birmingham	32,457
School of Medicine	16,125
School of Dentistry	7,293
School of Optometry	2,146
University hospitals	5,955
Subtotal, U of A,B - \$63,976	
Huntsville	11,232
Subtotal, U of A - \$117,234	
Auburn University	
Main campus	40,356
Coop extension service	8,444
Coop extension, retirement	1,308
Ag experiment station	7,769
Subtotal, AU, MC - \$57,877	
Montgomery campus	6,271
Subtotal, AU - \$64,148	
U of South Alabama	13,175
College of Medicine	8,512
U hospital, clinics, programs	2,217
Subtotal, U of SA - \$23,904	
Jacksonville State U	11,700
Alabama A & M	9,079
Troy State U	8,330
Alabama State U	7,816
U of North Alabama	7,441
U of Montevallo	6,084
Livingston U	3,650
Athens State Coll	1,508
Junior Colleges	41,559
Voc-technical schools	35,166
Private institutions	2,485

(Continued in the next column)

ALABAMA (Continued from the preceding col)

Medical scholarships	711
Dental scholarships	228
Sylacauga nursing	85
Hemophilia treatment	279
Marine env sci consortium	400
Commission on Higher Ed*	3,950
Retirement, soc security (est)**	72,000
Total	417,757

\*Includes the Commission's operating budget, SREB, student assistance program, and student grant program.

\*\*Not comparable with former years which were underestimated.

ALASKA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 75. State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Alaska	
Fairbanks	38,379
Anchorage	17,824
Juneau	7,286
Community colleges	32,534
Brd of Regents & statewide admin	6,681
Organized research	13,641
Rural ed & coop extension	6,094
Total	122,439

The total for fiscal year 1981-82 appears to be a gain of 69 per cent over the comparable figure for two years earlier. The 69 per cent may be somewhat overstated because the 1981-82 total includes state tax-funds which were matching moneys and which should be included but which were omitted from reports of previous years.

CALIFORNIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 76. State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of California -	
Los Angeles	265,272
Berkeley	210,029
Davis	171,156
San Diego	106,905
San Francisco	96,376
Irvine	79,898
Santa Barbara	76,723
Riverside	56,962
Santa Cruz	41,149
System-wide	29,860
<u>Subtotal, U of C - \$1,134,330</u>	
California State U & Colls -	
San Diego	88,351
Long Beach	79,090
San Jose	70,319
Northridge	67,812
San Francisco	64,589
Los Angeles	62,911
San Luis Obispo	62,352
Sacramento	61,141
Fullerton	56,329
Fresno	53,768
Pomona	52,837
Chico	49,825
Hayward	38,892
Humboldt	33,327
Dominguez Hills	25,090
Sonoma	23,798
San Bernardino	18,008
Stanislaus	16,033
Bakersfield	15,227
International programs	1,375
Systemwide admin & prog	25,250
Systemwide provisions	16,484
<u>Subtotal, CSU &amp; C's - \$982,808</u>	
Community Colleges	1,078,852
Board of Governors	4,200
Equal Opportunity Program	24,466
<u>Subtotal, C C's - \$1,107,518</u>	

(Continued in the next column)

CALIFORNIA (Cont from preceding column)	
Hastings College of Law	7,500
California Maritime Academy	3,450
Student Aid Commission	90,500
Postsecondary Ed Commission	2,600
<u>Total</u>	<u>3,328,706</u>

FLORIDA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 77. State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Florida	86,690
Health Center*	52,998
Inst of Food & Ag Sciences	54,896
Engineering & experiment sta	1,899
<u>Subtotal, U of F - \$196,483</u>	
U of South Florida	57,584
Medical Center	18,919
Mental Health Institute	6,791
<u>Subtotal, U of SF - \$83,294</u>	
Florida State U	77,546
Florida International U	33,965
U of Central Florida	31,792
Florida Atlantic U	24,667
Florida A & M University	20,061
U of West Florida	18,285
U of North Florida	13,763
System reserve	4,558
Board of Regents	4,725
SREB	731
Community hospital ed prog	4,571
Private institutions -	
U of Miami Medical School	8,018
U of Miami Nursing program	200
Barry College, social work	204
<u>State aid to community colleges</u>	<u>279,453</u>
<u>Total</u>	<u>802,316</u>

\*Includes the veterinary hospital and \$8.6 million for Shands Teaching hospital.

WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the monthly newsletter, GRAPEVINE. The ground rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

(1) We exclude appropriations for capital outlay and include only sums appropriated for operating expenses.

(2) We exclude appropriations of sums derived from any source other than state tax funds. Also excluded are all funds derived from federal sources, local sources or student fees.

(3) We include sums destined for higher education but appropriated to some other state agency (examples: funds intended for faculty fringe benefits may be appropriated to the state treasurer and disbursed by him; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be approximated or estimated because the exact amounts disbursed cannot be known until after the end of the fiscal period).

(4) We include sums appropriated to statewide coordinating boards or governing boards, either for broad expenses or for allocation by the board to other institutions or both.

(5) We include sums appropriated for state scholarships or other student financial aid, except for capital outlays.

(6) We include sums appropriated for state aid to local public community colleges (and for operation of state-supported community colleges) and for vocational-technical two-year colleges or institutes which are predominantly for high school graduates and adult students.

(7) Appropriations directly to private institutions of higher education at any level are included.

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M. M. Chambers, Editor  
Gwen B. Pruyne, Managing Editor

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Table 80. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1971-72, 1979-80, AND 1981-82, WITH PERCENTAGE GAINS OVER MOST RECENT TWO AND TEN YEARS.

States	Year 1971-72	Year 1979-80	Year 1981-82	2-yr gain per cent	10-yr gain per cent	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Ala	106,807	377,135	417,757	11	291	AL
Alaska	19,500	72,492	122,439	69	528	AK
Ariz	97,514	232,707	306,801	32	215	AZ
Ark	52,177	169,664	183,980	8	253	AR
Calif	853,623	2,814,321	3,328,706	18	290	CA
Colo	113,463	246,866	305,791	24	170	CO
Conn	111,695	226,372	259,971	15	133	CT
Del	23,091	53,273	72,125	35	212	DE
Fla	247,540	650,334	802,316	23	224	FL
Georgia	162,953	385,132	498,919	30	206	GA
Hawaii	59,866	119,073	154,755	30	159	HI
Idaho	34,167	85,028	95,100	12	178	ID
Ill	475,179	885,201	996,810	13	110	IL
Ind	201,345	411,198	482,494	17	140	IN
Iowa	119,881	303,631	341,938	13	185	IA
Kansas	84,313	238,839	278,662	17	231	KS
Kentucky	108,661	299,918	355,291	18	227	KY
La	139,916	330,008	454,754	38	225	LA
Maine	30,741	57,336	66,871	17	118	ME
Maryland	141,913	323,732	385,949	19	172	MD
Mass	130,212	314,929	364,500*	16*	180*	MA
Mich	379,409	808,320	848,532	5	124	MI
Minn	164,566	460,783	515,000*	12*	213*	MN
Miss	84,112	233,738	300,524	29	257	MS
Mo	149,109	314,807	352,770	12	137	MO
Mont	30,635	60,494	83,693	38	173	MT
Neb	51,915	150,940	187,190	24	261	NB
Nevada	18,642	56,896	65,851	16	253	NV
N H	12,419	29,806	39,323	32	217	NH
N J	184,679	400,366	464,787	16	152	NJ
N M	45,307	125,731	171,576	36	279	NM
N Y	803,913	1,543,416	1,855,429	20	131	NY
N C	223,486	580,189	736,882	27	230	NC
N D	26,998	75,660	108,538	43	302	ND
Ohio	285,677	669,197	698,350*	4*	144*	OH
Okla	79,331	228,827	325,553	42	310	OK
Oregon	103,000	229,013	252,602	10	145	OR
Penn	347,483	738,686	825,491	12	138	PA
R I	30,443	71,833	85,257	19	180	RI
S C	99,496	320,412	361,171	13	263	SC
S D	21,844	49,872	52,143	5	139	SD
Tenn	114,034	318,173	357,016	12	321	TN
Texas	418,369	1,315,526	1,905,008	45	355	TX
Utah	50,422	145,384	174,139	20	245	UT
Vt	15,856	27,062	33,876	25	114	VT
Va	153,433	444,054	543,961	23	255	VA
Wash	190,467	467,717	497,821	6	161	WA
W Va	69,388	158,684	192,092	21	177	WV
Wis	226,403	468,618	531,953	14	135	WI
Wyoming	18,316	51,664	82,644	60	351	WY
Totals	7,713,709	19,143,057	22,925,101			
Weighted average percentages of gain				20	197	

\*Estimated in absence of actual appropriations.

HAWAII. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 78. State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Hawaii	
U of Hawaii, Manoa	76,736
School of Medicine	7,003
School of Nursing	1,101
Ag experiment station	6,092
Coop extension service	2,650
Subtotal, U of H, M -	\$93,582
U of Hawaii, Hilo	9,380
West Oahu College	710
Community Colleges	27,264
Systemwide support	9,061
Subtotal, U of H -	\$139,997
WICHE	941
Fringe benefits (est)	21,800
Collective bargaining	7,149
Less tuition and other revenues	-15,132
Total	154,755

WISCONSIN. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 79. State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Wisconsin System*	444,245
Voc tech adult ed system	60,752
Medical Coll of Wisconsin	6,590
Higher ed aids board	20,366
Total	531,953

\*The appropriations by institutions are not available at this time. They will appear in a future issue of GRAPEVINE.

#### ESTIMATED STATEWIDE TOTALS IN THREE STATES

Adhering to our maxim, "Timely Data Circulated While Current," we have preferred to release the figures for the fifty states at the usual time in October even though at press-time complete total appropriations had not yet been enacted in three states--Massachusetts, Minnesota, and Ohio. For each of these states we have used estimates which can not deviate far from the actual totals yet to be appropriated. This is in order to present an early view of the nationwide picture approximately, rather than to keep the curtain closed for additional weeks or months while waiting for small elements which may seem important locally, but will not in any event cause changes of much consequence nationally.

Massachusetts. A tabulation of appropriations for fiscal 1982 had not been received at press-time. A preliminary figures for the statewide total is \$364,500,000.

Minnesota. Minnesota's appropriations for fiscal 1982 have not been completed because an impasse exists as to the precise percentage of salary increases. Our estimate of the statewide total for higher education, \$515,000,000, is based on the appropriations which have been made.

Ohio. This state's institutions of higher education were authorized to operate during the first four months of the fiscal year on an "interim budget" three per cent lower than the appropriations for the preceding fiscal year, 1981. Hence the estimated statewide total for 1982 was calculated at the same rate and comes to \$698,350,000.

All of these estimates are subject to later verification.