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GRAPEVINE

SINCE
1958

24th
YEAR

Number 289

July 1982

Page 1817

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

TWENTY-TWO STATES APPROPRIATE \$8.6 BILLION FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL 1983 1818

<u>Newly reported (9 states)</u>	<u>Two-year gain (Percentage)</u>	<u>Page</u>
Arizona	15	1818
Georgia	24	1818-1819
Kansas	20	1819
Kentucky	18	1819-1820
Oregon	- 4	1820
South Dakota	0	1820
Vermont	24	1821
Virginia	21	1821
West Virginia	14	1822

AVERAGE RATE OF TWO-YEAR GAIN CONTINUES AT 20 PER CENT. . 1818

* * * * *

"Education is at the heart of all efforts to build a strong economy, a strong nation, and a productive people. . . . This prescribes a federal role in support of education--a role that must not be diminished merely because times are tough."

--U. S. Representative James Leach (R-Iowa).

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Table 10. TWENTY-TWO STATES SHOW WEIGHTED TWO-YEAR GAIN OF 20 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL 1982-83, IN THOUSANDS OF DOLLARS.

States	Year 1972-73 (1)	Year 1980-81 (2)	Year 1982-83 (3)	2-yr gain per cent (4)	10-yr gain per cent (5)
Thirteen states previously reported*					
13 States	1,853,973	4,880,682	5,929,754	22	220
Arizona	112,712	280,446	322,525	15	186
Georgia	177,819	431,963	534,219	24	200
Kansas	93,087	259,859	312,023	20	235
Kentucky	123,291	307,572	363,614	18	195
Oregon	106,990	250,443	240,519	- 4	125
South Dakota	22,736	53,739	53,503	0	58
Vermont	16,743	30,459	37,691	24	125
Virginia	185,572	509,731	616,475	21	232
West Virginia	77,922	169,819	193,137	14	148
Totals	2,770,845	7,174,713	8,603,460		
Weighted average percentages of gain				20	210

*See Table 5, page 1812, GRAPEVINE (June 1982).

ARIZONA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 11. State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Arizona	115,499
College of Medicine	20,295
University hospital	4,334
Subtotal, U of A - \$140,128	
Arizona State U	99,140
Northern Arizona U	37,235
Board of Regents & WICHE	3,284
Comm for Postsecondary Ed*	376
Subtotal, S U's - \$280,163	
State aid to community colleges**	42,015
State Comm Coll Board	347
Subtotal, C C's - \$42,362	
Total	322,525

*Includes \$250,000 for state student incentive grants

**Allocations to the community college districts are not available at this time.

GEORGIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 12. State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Georgia	104,484
Ag exper station	19,615
Coop extension service	19,127
Veterinary med exp sta	1,753
Skidaway Inst of Oceanography	959
Marine extension service	719
Marine institute	526
Veterinary med teaching hosp	372
Minority Business Enterprises	244
Subtotal, U of G - \$147,799	
Medical College of Georgia	38,004
Talmadge Memorial Hosp	23,553
Family prac residency	4,384
Satellite med facility	500
GA radiation therapy ctr	392
Desegregation program	264
Subtotal, MC of G - \$67,097	

(Continued on page 1819)

GEORGIA (Continued from page 1818)

Georgia State University	55,593
Georgia Institute of Technology	39,295
Engineering exp station	5,067
Engineering exten division	588
Agricultural research	432
Advanced tech dev ctr	421
Subtotal, GIT - \$45,803	

Senior Colleges -

Georgia Southern College	14,660
West Georgia College	12,544
Valdosta State College	10,106
Columbus College	9,550
Ft Valley State College	7,524
Savannah State College	7,280
Georgia College	6,849
Augusta College	6,829
Albany State College	6,828
Kennesaw College	6,237
Armstrong State College	6,197
Georgia Southwestern College	6,007
Southern Technical Institute	4,884
North Georgia College	4,541
Subtotal, S C's - \$110,036	

Junior Colleges -

Abraham Baldwin Ag College	4,622
Clayton Junior College	4,075
Middle Georgia College	3,579
Macon Junior College	3,349
Albany Junior College	3,318
South Georgia College	2,781
Floyd Junior College	2,663
Dalton Junior College	2,625
Atlanta Junior College	2,599
Gainesville Junior College	2,465
Brunswick Junior College	2,436
Gordon Junior College	2,163
Bainbridge Junior College	1,657
Emanuel County Jr College	1,225
Waycross Junior College	1,211
Subtotal, J C's - \$40,768	

State aid to DeKalb Comm Coll	6,137
Regents of University System	3,467
SREB payments	5,403
Major replacement funds	2,250
Medical scholarships	548
Resident instr reserve	531
Regents opportunity grants	500
Regents scholarships	200
Subtotal, R of US - \$12,899	

Teachers' retirement	48,087
Total	534,219

KANSAS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 13. State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1982-83, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Kansas	73,699
Medical center	57,164
Subtotal, U of K - \$130,863	
Kansas State U	66,671
Veterinary med center	4,815
Subtotal, KSU - \$71,486	
Wichita State U	30,395
Emporia State U	15,097
Pittsburg State U	14,599
Fort Hays State U	13,907
Kansas Technical Inst	2,436
Board of Regents*	6,972
Aid to Washburn U, Topeka	3,419
Aid to community colleges	22,849
Total	312,023

*Includes \$5,295,489 for student assistance program.

KENTUCKY: Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 14. State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal year 1982-83, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
University of Kentucky*	146,914
University of Louisville**	73,807
Eastern Kentucky U	32,217
Western Kentucky U	31,512
Murray State U	24,285
Morehead State U	19,432
Northern Kentucky U	15,762
Kentucky State U	9,629
KY Higher Ed Assist Authority	5,619
Council on Higher Education***	3,819
Educational TV/Consortia	617
Total	363,613

(Footnotes on page 1820)

WEST VIRGINIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 19. State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
West Virginia University*	56,659
Medical school**	26,974
Subtotal, WVU - \$83,633	
Marshall University	19,072
Medical School	4,008
Subtotal, MU - \$23,080	
W Va Coll of Graduate Studies	3,957
W Va Sch of Osteopathic Medicine	3,611
Four-year Colleges -	
Fairmont State College	7,401
WV Institute of Technology	6,538
WV State College	6,451
West Liberty State College	5,741
Shepherd College	4,717
Concord College	4,490
Glenville State College	3,799
Bluefield State College	3,523
Subtotal, 4-yr C's - \$42,660	

(Continued in the next column)

WEST VIRGINIA (Cont from preceding col)

Community Colleges -	
Parkersburg	3,403
WV Northern	2,743
Southern WV	2,661
Subtotal, C C's - \$8,807	
Special Appropriations	
Scholarship program	2,800
Coal & energy research (WVU)	2,500
Transportation services (WVU)	1,200
Tuition contract program	725
Unallocated	100
Board of Regents	1,064
Fringe benefits (est)	19,000
Total	193,137

*Includes Potomac State College (two-year branch).

**Includes estimated \$7,400,000 proceeds of dedicated soft drink tax.

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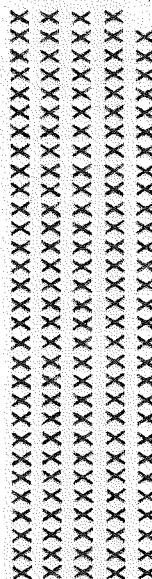
GRAPEVINE

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VIRGINIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 17. State tax-fund appropriations for operating expenses of higher education in Virginia, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Virginia	74,013
Hospital division	16,412
Blue Ridge hospital	2,759
Sch of continuing ed	2,262
Clinch Valley College	2,571
Subtotal, U of VA - \$98,017	
Va Poly Inst & State U	71,436
Extension division	19,560
Research division	13,600
Subtotal, VPI & SU - \$104,596	
Virginia Commonwealth U	70,178
Health sciences, hospital	30,253
Subtotal, VCU - \$100,431	
Coll of William and Mary	19,670
Richard Bland College	1,787
Va Assoc Research	422
VIMS	5,294
Subtotal, CW&M - \$27,173	
Other Colleges & Universities -	
Old Dominion U	30,005
George Mason U	25,449
James Madison U	19,114
Norfolk State U	15,445
Virginia State U	10,230
Radford U	12,102
Longwood College	6,169
Mary Washington College	6,087
Virginia Military Inst	5,899
Christopher Newport Coll	5,395
Subtotal, OC & U - \$135,895	
Community Colleges	117,282
Student aid*	7,917
State Council of Higher Ed	3,213
Scholarship assistance (CSAP)	2,502
Eminent scholars	1,112
Regional grants & contracts	726
Tuition asst & loans (TAGLP)	11,050
Other supplement	248
Subtotal, SCHE - \$18,851	

(Continued in the next column)

VIRGINIA (Continued from preceding col)	
Eastern VA Med Auth (EVMA)	5,798
SREB	80
St Ed Asst Authority (SEAA)	110
VA Inst for Sci Res	40
Other**	285
Total	616,475

*Includes appropriations made directly to higher education institutions for student aid as well as student aid to:
 Dept of Health 121,000
 Dept of Rehab Services 106,200
 EVMA 25,000
 Div of War Vet Claims 400

**Includes:
 Melcher/Monroe Memorials 112,500
 Marshall Research Ctr 55,000
 Va Foundation-Humanities 42,500
 Va Oceanographic Museum 75,000

VERMONT. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 18. State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Vermont	19,742
Educational television	934
Morgan horse farm	10
Subtotal, U of V - \$20,686	
Vermont State Colleges*	9,863
Student Assist Corp**	7,033
Senatorial scholarships	60
New England Higher Ed Compact	35
Higher Ed Planning Commission	14
Total	37,691

*Allocations to the separate colleges are not available at this time.

**Includes \$164,000 to reserve 16 student spaces at schools of veterinary medicine at Cornell U and U of Pennsylvania.

KENTUCKY (Continued from page 1819)

*Includes the main campus, health sciences center and 13 "community college" branches.

**Includes the main campus and health sciences center.

***Includes \$230,000 for a new professional education preparation program and \$100,000 for a new free-standing residency program.

OREGON. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 15. State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Oregon	31,642
Health Sciences University*	24,264
Teaching hospitals & clinics*	14,568
Crippled children's division*	3,993
Dental clinic*	85
Composite - \$74,552	
Oregon State University	37,891
Ag experiment station	10,530
Coop extension service	6,478
Forest research laboratory	1,054
Subtotal, OSU - \$55,953	
Portland State U	22,314
Southern Oregon State Coll	7,675
Western Oregon State Coll	6,920
Oregon Inst of Technology	6,643
Eastern Oregon State College	4,562
Teaching research division	183
NDSL/Health profess student loans	220
WICHE	604
Centralized activities	5,000
Subtotal, Dept Hi Ed - \$184,626	
Educ Coord Commission	1,026
State scholarship commission	8,012
Community colleges	46,855
Total	240,519

*These units are not a part of the University of Oregon. Composites are shown here for comparability with other state universities.

SOUTH DAKOTA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 16. State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of South Dakota	10,612
Medical school	4,068
Springfield branch	2,015
Subtotal, USD - \$16,695	
South Dakota State U	11,987
Ag experiment station	3,932
Coop extension service	2,618
Ag auxiliary services	658
Subtotal, SDSU - \$19,195	
SD Sch of Mines & Tech	4,549
Inst of atmospheric sci	126
Subtotal, SDSM&T - \$4,675	
Northern State College	3,772
Black Hills State College	2,991
Dakota State College	1,908
Insurance Reserve	303
Commissioner's Office	431
Dental school contracts	60
Veterinary school contracts	324
Student loans, scholarships	145
Optometry contracts	20
Regents contingency	19
Tax payments	12
Utilities	1,737
Salary package	1,116
Tuition equalization grants	100
Total	53,503

Note: Revisions of the reports for the last two fiscal years (1980-81 and 1981-82) increase the statewide totals to \$53,739,000 and \$57,106,000 respectively. The revisions include sums which were previously omitted--regents contingency, utilities, audit, tax payments, tuition equalization grants, and the 1981-82 salary package. Although exact comparability is not possible, based on the revised total for fiscal 1980-81, the percentage of gain over two years for 1982-83 is 0.