

M. M. Chambers
Dept of Ednl Administration and Foundations
Illinois State University, Normal, Illinois 61761

GRAPEVINE

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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

FORTY-SEVEN STATES APPROPRIATE \$20½ BILLION FOR OPERATION OF HIGHER EDUCATION FOR FISCAL 1983, showing gain of 15 per cent over the two years 1981-83. . 1836

<u>Newly reported (7 states)</u>	<u>Two-year gain (Percentage)</u>	<u>Page</u>
California	4	1836
Illinois	4	1837
Louisiana.	26	1837-1838
Massachusetts.	28	1838
New Jersey	15	1839
North Carolina	20	1839
Wisconsin.	8	1840

* * * * *

"As autonomous, but responsible and responsive public institutions in the service of the larger society, our state colleges and universities must both serve and critically assess the changing needs of our times. That requires dialogue rather than mutual suspicion between these institutions of higher learning and the public that supports them."

--Peter Dimandopoulos, president of Sonoma State University in California.

* * * * *

Table 40. FORTY-SEVEN STATES SHOW WEIGHTED TWO-YEAR GAIN OF 15 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL 1982-83, IN THOUSANDS OF DOLLARS.

States	Year 1972-73	Year 1980-81	Year 1982-83	2-yr gain per cent	10-yr gain per cent
(1)	(2)	(3)	(4)	(5)	(6)
Forty states previously reported*					
Forty states	4,416,060	11,260,967	13,408,563	19	204
California	1,009,277	3,158,885	3,274,865	4	242
Illinois	516,727	989,934	1,029,282	4	99
Louisiana	146,664	398,325	501,802	26	242
Massachusetts	154,451	322,498	412,413	28	167
New Jersey	236,280	434,222	498,065	15	111
North Carolina	223,486	660,645	793,432	20	255
Wisconsin	257,243	511,067	550,095	8	114
Totals	6,960,182	17,736,543	20,468,517		
Weighted average percentages of gain				15	194

See Table 32, page 1830, GRAPEVINE (September 1982).

CALIFORNIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 41. State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of California -	
Los Angeles	269,606
Berkeley	209,746
Davis	173,880
San Diego	113,419
San Francisco	99,632
Irvine	79,710
Santa Barbara	76,948
Riverside	57,092
Santa Cruz	42,461
Systemwide	27,974
Subtotal, U of C -	\$1,150,468
California State U & Colls -	
San Diego	89,138
Long Beach	78,251
San Jose	69,978
Northridge	68,351
San Francisco	64,567
Los Angeles	63,294
San Luis Obispo	62,302
(Continued in the next column)	

CALIFORNIA (Cont from preceding column)

California State U & Colls (Cont) -	
Sacramento	61,744
Fullerton	56,790
Fresno	55,187
Pomona	54,190
Chico	50,318
Hayward	40,890
Humboldt	33,899
Dominguez Hills	26,041
Sonoma	23,264
San Bernardino	19,205
Stanislaus	16,751
Bakersfield	15,528
International programs	1,494
Systemwide admin & prog	24,440
Systemwide provisions*	- 15,378
Subtotal, CSU & C's -	\$960,244
Community Colleges	1,039,860
Board of Governors	4,300
Extended Opportunity Progs	24,466
Subtotal, C C's -	\$1,068,626
Hastings College of Law	7,175
California Maritime Academy	3,451
Student Aid Commission	82,369
Postsecondary Ed Commission	2,532
Total	3,274,865

*A reimbursement which will be derived from student fees. GRAPEVINE does not report student fees.

ILLINOIS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 42. State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Illinois	
Urbana/Champaign	173,194
Medical Center (Chicago)	106,386
Chicago Circle	55,308
General university	24,254
Subtotal, U of I -	\$359,142
Southern Illinois University	
Carbondale*	87,295
Edwardsville**	37,167
System office	988
Subtotal, SIU -	\$125,450
Northern Illinois U (Regents)	60,077
Illinois State U (Regents)	46,743
Western Illinois U (Governors)	33,396
Eastern Illinois U (Governors)	24,439
Northeastern Illinois U (Gov)	20,022
Chicago State U (Governors)	16,736
Sangamon State U (Regents)	13,037
Governors State U (Governors)	13,204
Subtotal, S U's -	\$712,246
Statewide Boards -	
Board of Governors	872
Board of Regents	622
IL Community College Board	1,007
Board of Higher Education	1,587
Grant Programs***	29,032
Subtotal, Boards -	\$33,120
State aid to comm colls	154,283
Illinois State Scholarship Comm	
Scholarships & grants	91,618
Administration	2,189
Subtotal, ISSC -	\$93,807
Health, life insurance (est)+	35,826
Totals	1,029,282

*Includes medical school in Springfield

**Includes dental school in Alton

***Includes:

Asst to pvt insts	\$11,000,000
Health ed grants	16,868,000
High Ed Coop Act	1,164,000

+Newly reported this year, this is for health and life insurance premiums for employees which is paid from general revenue funds. In calculating the percentage of gain over two years, a comparable figure was added to the statewide total for fiscal 1980-81.

ILLINOIS

Classified by "System"

Trustees, U of I	359,142
Trustees, SIU	125,450
Board of Regents	120,479
Board of Governors	108,669
Community College Board	155,290
State Scholarship Commission	93,807
Board of Higher Education	30,619
Health, life insurance	35,826
Total	1,029,282

LOUISIANA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 43. State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Louisiana State University System	
Baton Rouge	78,866
Medical center	93,208
Ctr for Ag Sci & Rural Dev	45,046
Law Center	4,758
Veterinary medicine	8,945
New Orleans campus	30,431
Shreveport campus	7,305
Alexandria campus	4,003
Eunice campus	3,062
System administration	2,295
Subtotal, LSU -	\$277,919
Board of Trustees system	
U of Southwestern Louisiana	32,939
Louisiana Tech University	25,818
Northeast Louisiana U	25,240
Southeastern Louisiana U	18,888
Northwestern State U	16,885
Nicholls State U	16,397
McNeese State U	15,784
Gambling State U	12,604
Delgado Community College	12,136
System Administration	922
Subtotal, Bd of T -	\$177,613

(Continued on page 1838)

WISCONSIN. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 47. State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Wisconsin System	
Doctoral Cluster -	
Madison	175,673
University hospitals	2,399
Subtotal, U W, Madison -	\$178,072
Milwaukee	56,733
Subtotal, Doctoral -	\$234,805
University Cluster -	
Oshkosh	22,925
Eau Claire	22,047
Whitewater	18,558
Stevens Point	18,412
LaCrosse	17,721
Stout	16,007
River Falls	12,294
Platteville	12,175
Parkside	11,396
Green Bay	10,704
Superior	7,487
Subtotal, U's -	169,726

WISCONSIN (Cont from preceding column)	
Centers (2 year)	14,887
Extension	28,545
System administration	6,199
Statewide program	8,465
Subtotal, UW-system -	\$462,627
Voc tech adult ed system	67,075
Medical Coll of Wisconsin	6,436
Higher ed aids board	13,957
Total	550,095

47 STATES: \$20½ BILLION (From page 1838)

The three states yet unreported are also large: New York, Florida, and Michigan. Barring any large unforeseen changes, they may bring the 50-state aggregate for fiscal 1983 to the vicinity of \$24 billion.

It is notable that Illinois (page 1837) is the fourth state to join the "billion dollar club," though it has made only modest gains in very recent years.

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GRAPEVINE

M. M. Chambers, Editor
Gwen B. Pruyne, Managing Editor

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NORTH CAROLINA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 45. State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of North Carolina	
UNC at Chapel Hill	75,920
Health affairs	53,160
Area health ed centers	20,438
NC Memorial Hospital*	23,326
Subtotal, UNC, CH - \$172,844	
NC State U at Raleigh	
Sch of Veterinary Medicine	7,311
Ag research service	20,573
Ag extension service	16,230
Subtotal, NCSU - \$124,058	
East Carolina U**	61,668
UNC at Greensboro	29,707
Appalachian State U	27,559
UNC at Charlotte	25,203
NC Ag & Tech State U	19,608
Western Carolina U	18,669
NC Central U	16,348
UNC at Wilmington	14,145
Winston-Salem State U	8,537
Fayetteville State U	8,025
Pembroke State U	6,793
Elizabeth City State U	6,763
UNC at Asheville	6,006
NC School of Arts	4,697
General administration	8,023
Allocation to institutions	1,043
Related programs***	26,959
Subtotal, U of NC - \$586,655	
State support of comm colls and technical institutes	204,359
Ed benefits, veterans' children	2,419
Total	793,433

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the University at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes \$22,112 for the School of Medicine.

NORTH CAROLINA (Cont from preceding col)

***Includes \$4,990,000 to private institutions for aid to needy NC undergraduates enrolled therein and \$15,210,000 to provide a \$650 tuition grant to each full-time NC student attending a private institution and \$4,856,000 for assistance to private medical schools and NC students attending them.

NEW JERSEY. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 46. State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Rutgers, State U of NJ	
Ag experiment station	10,409
Subtotal, Rutgers - \$135,313	
U of Medicine & Dentistry of NJ	86,541
NJ Inst of Technology	17,647
State Colleges -	
Montclair	19,377
Paterson	18,371
Trenton	17,849
Kean	16,733
Glassboro	16,328
Jersey City	15,740
Stockton	9,334
Ramapo	8,665
Subtotal, S C's - \$122,397	
Thomas Edison State College	1,272
Student aid programs & admin	57,038
Aid to private institutions	10,900
Private dental school aid	4,050
Schools of nursing aid	1,500
Veterinary med educ program	1,065
Optometric education	332
Marine science consortium	250
Basic skills assessment	650
Chancellor's office	1,937
Other special programs	985
State aid to county colleges	56,188
Total	498,065

Note: The total is somewhat understated because it does not include sums appropriated to the state treasurer for salary increases and fringe benefits.

LOUISIANA (Continued from page 1837)

Southern University System	
Baton Rouge	25,052
New Orleans	6,892
Shreveport	2,685
System administration	1,978
Subtotal, SUS - \$36,607	
T H Harris scholarships	1,165
Student incentive grants	1,093
Board of Regents	
Research and Development	1,400
Marine consortium	757
Aid to private institutions	3,323
Tulane Medical School	625
Nursing faculty stipends	200
SREB	447
Other programs	653
Subtotal, Bd of R - \$7,405	
Total	501,802

MASSACHUSETTS (Cont from the preceding col)

University of Lowell	28,475
Southeastern Mass U	19,677
Community Colleges -	
Springfield Tech	8,297
North Shore***	7,524
North Essex	6,590
Holyoke	6,557
Massasoit	5,873
Bunker Hill	5,544
Bristol	5,313
Quinsigamond	4,641
Berkshire	4,477
Mount Wachusett	4,470
Middlesex	4,390
Cape Cod	4,364
Mass Bay	4,206
Greenfield	3,964
Roxbury	2,399
Subtotal, C C's - 78,609	
Board of Regents	2,201
Scholarship program	19,000
Other†	5,211
Total	412,413

MASSACHUSETTS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 44. State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Massachusetts	
Amherst	109,318
Boston*	40,947
Medical school, Worcester	20,045
Other**	4,695
Office of President	500
Subtotal, U of M - \$175,505	
State Colleges -	
Salem	14,172
Bridgewater	13,144
Fitchburg	11,619
Westfield	9,102
Framingham	9,066
Worcester	8,994
Mass Maritime Academy	7,084
North Adams	6,388
Mass College of Art	4,166
Subtotal, S C's - \$83,735	

(Continued in the next column)

- *Reflects the merger of Boston State College with the University of Massachusetts at Boston.
- **Includes scholarships, student aids and library.
- ***Includes Lynn Center
- +Includes: data processing at state colleges, marine fisheries program at Mass Maritime Academy, Institute for Government Services at the U of Mass, and statewide reserves.

FORTY-SEVEN STATES:
\$20½ BILLION

The seven states most recently reported prior to August 31, 1982, were mainly large states. Three of them show two-year gains (1981-83) of eight per cent or less: California, 4 per cent; Illinois, 4; and Wisconsin, 8.

This brings the weighted average two-year gain for the 47 states down to 15 per cent, from the 19 per cent previously reported for the earlier forty states.

(Continued on page 1840)