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GRAPEVINE

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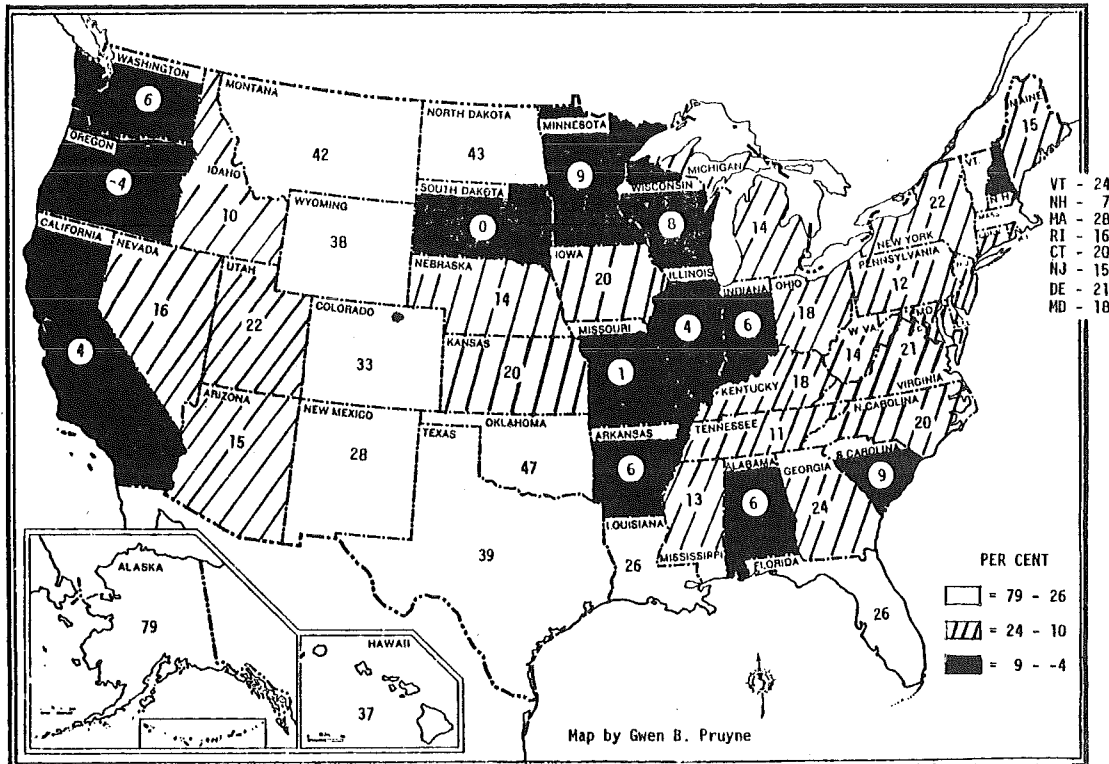
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TIMELY DATA CIRCULATED WHILE CURRENT

FIFTY STATES APPROPRIATE 24½ BILLION DOLLARS
 FOR A TWO-YEAR GAIN OF 16 PERCENT



Percentages of Two-year Gains in Appropriations of State Tax Funds for Annual Operating Expenses of Higher Education in the Fifty States, Fiscal 1983 over Fiscal 1981

IN THIS ISSUE

COMPLETION OF THE CUMULATIVE TABLE For Fiscal 1983

Newly reported (3 states)	Two-year gain (Percentage)	Page
47 states previously reported (Table 40, October)		
47-states	15	1842
Florida	26	1843
Michigan	14	1843
New York	22	1844
<u>Fifty States</u>	<u>16</u>	<u>1845</u>

THE FIFTY-STATE SUMMARY TABLE FOR FISCAL YEARS 1983, 1981, and 1973. . . 1845

Florida appropriates \$906 million, for two-year gain of 26 per cent. . . 1843

Michigan appropriates \$865 million; two-year gain is 14 per cent . . . 1843

New York appropriates \$2 billion, for two-year gain of 22 per cent . . 1844

What the Figures Are Intended to Mean. . . . 1846

Minnesota allocates \$96 million to the seven institutions of the state university system (no part of the U of Minnesota). . . 1842

Missouri allocates almost \$184 million to the four campuses of the U of Missouri (Table 49 below) 1842

* * * * *

MINNESOTA. Table 48 supplements Table 7, page 1814, GRAPEVINE (June 1982):

Table 48. State tax-fund allocations for operating expenses of the state universities in Minnesota, biennium 1981-83, in thousands of dollars.

Institutions (1)	Sums allocated	
	1981-82 (2)	1982-83 (3)
State Universities -		
Mankato	23,308	24,179
St. Cloud	21,836	22,828
Moorhead	14,437	14,668
Bemidji	11,289	11,698
Winona	10,531	10,984
Southwest	6,997	7,452
Metropolitan State	2,418	2,568
System-wide	2,664	1,782
<u>Subtotal, S U's</u>	<u>93,480</u>	<u>96,159</u>

MISSOURI. Table 49 supplements Table 26, page 1826, GRAPEVINE (August 1982):

Table 49. State tax-fund allocations for operating expenses of the separate campuses of the University of Missouri, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums allocated
	(2)
University of Missouri	
Columbia*	93,424
Kansas City	33,829
Rolla	20,233
St. Louis	20,109
System-wide	16,163
<u>Subtotal, U of M - \$183,758</u>	

*Includes \$13,312,000 for the University hospital.

FLORIDA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 50. State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Florida	100,753
Health Center*	59,153
Inst of Food & Ag Sciences	61,093
Veterinary medicine	653
Engineering & experiment sta	1,970
Subtotal, U of F - \$223,622	
U of South Florida	67,918
Medical center	22,112
Mental health institute	7,656
Subtotal, U of SF - \$97,686	
Florida State U	85,098
Florida International U	37,743
U of Central Florida	36,037
Florida Atlantic U	28,953
Florida A & M University	22,509
U of West Florida	18,839
U of North Florida	14,933
System reserve	4,162
Board of Regents	5,070
SREB	619
Community hospital ed prog	4,797
Student assist grant program	10,395
Private institutions -	
U of Miami Medical School	8,364
U of Miami Nursing Program	200
U of Miami electrical engineer	270
Barry College social work	214
Southeastern Coll Osteopathic med	200
Florida Inst of Technology	248
Tuition assist to private inst	9,500
State aid to community colleges	296,337
Total	905,796

*Includes \$9.2 million for Shands Teaching Hospital contract.

MICHIGAN. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 51. State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Michigan, Ann Arbor	121,944
Medical, dental, mental health	34,069
Dearborn campus	10,129
Flint campus	9,129
Subtotal, U of M - \$175,271	
Michigan State U	99,627
Medical, dental	24,998
Veterinary medicine	5,753
Ag experiment station	13,497
Coop extension service	12,039
Subtotal, MSU - \$155,914	
Wayne State U	80,109
Medical & ambulatory care	24,245
Subtotal, WSU - \$104,354	
Western Michigan U	49,567
Eastern Michigan U	37,297
Central Michigan U	32,168
Ferris State Coll	23,809
Michigan Technological U	23,073
Northern Michigan U	22,977
Oakland U	21,322
Grand Valley State Coll	14,171
Saginaw Valley State Coll	7,496
Lake Superior State Coll	6,282
Institute of Gerontology	926
Upper Peninsula Health Project	373
Scholarships and Grants -	
Comp Scholarships	12,000
Tuition grants	17,100
U-D Dental	3,000
Law grants	470
General degree	3,000
Allied health	430
Tuition diff	17,000
Subtotal, S & G - \$53,000	
State aid to community colleges	137,000
Total	865,000

WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the monthly newsletter, GRAPEVINE. The ground rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

(1) We exclude appropriations for capital outlay and include only sums appropriated for operating expenses.

(2) We exclude appropriations of sums derived from any source other than state tax funds. Also excluded are all funds derived from federal sources, local sources or student fees.

(3) We include sums destined for higher education but appropriated to some other state agency (examples: funds intended for faculty fringe benefits may be appropriated to the state treasurer and disbursed by him; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be approximated or estimated because the exact amounts disbursed cannot be known until after the end of the fiscal period).

(4) We include sums appropriated to statewide coordinating boards or governing boards, either for broad expenses or for allocation by the board to other institutions or both.

(5) We include sums appropriated for state scholarships or other student financial aid, except for capital outlays.

(6) We include sums appropriated for state aid to local public community colleges (and for operation of state-supported community colleges) and for vocational-technical two-year colleges or institutes which are predominantly for high school graduates and adult students.

(7) Appropriations directly to private institutions of higher education at any level are included.

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GRAPEVINE

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Table 53. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1972-73, 1980-81, AND 1982-83, WITH PERCENTAGE GAINS OVER MOST RECENT TWO AND TEN YEARS.

States	Year 1972-73	Year 1980-81	Year 1982-83	2-yr gain per cent	10-yr gain per cent	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Alabama	102,455	385,348*	407,082	6	297	AL
Alaska	21,978	81,884	146,826	79	568	AK
Arizona	112,712	280,446	322,525	15	186	AZ
Arkansas	56,371	187,567	198,090	6	251	AR
Calif	1,009,272	3,158,885	3,274,865	4	224	CA
Colorado	117,509	263,984	350,020	33	198	CO
Conn	113,724	209,802*	252,608	20	122	CT
Delaware	25,887	63,811	76,900	21	197	DE
Florida	302,112	718,509*	905,796	26	200	FL
Georgia	177,819	431,963	534,219	24	200	GA
Hawaii	64,478	135,373	185,114	37	187	HI
Idaho	36,785	94,146	104,019	10	183	ID
Illinois	516,726	989,934*	1,029,282	4	99	IL
Indiana	210,595	459,639	485,285	6	130	IN
Iowa	125,505	318,883*	381,112	20	204	IA
Kansas	93,087	259,859	312,023	20	235	KS
Kentucky	123,291	307,572	363,613	18	195	KY
Louisiana	146,664	398,325	501,802	26	242	LA
Maine	33,612	62,628	71,915	15	114	ME
Maryland	159,156	367,701	432,653	18	172	MD
Mass	154,451	322,498	412,413	28	167	MA
Michigan	417,815	757,770*	865,000	14	107	MI
Minnesota	174,040	477,954	520,920	9	199	MI
Miss	97,100	261,282	296,351	13	205	MS
Missouri	161,464	353,252	358,090	1	122	MO
Montana	30,798	67,348*	95,273	42	209	MT
Nebraska	56,780	166,155	189,610	14	234	NB
Nevada	20,656	62,107	71,929	16	248	NV
New Hamp	13,761	32,919	35,246	7	156	NH
New Jersey	236,280	434,222	498,065	15	111	NJ
New Mexico	50,968	143,316	184,084	28	261	NM
New York	822,425	1,644,361	2,010,001	22	144	NY
N Carolina	223,486	660,645	793,433	20	255	NC
N Dakota	27,476	75,660	108,539	43	295	ND
Ohio	304,405	719,901	846,331	18	178	OH
Oklahoma	81,720	271,180	399,886	47	389	OK
Oregon	106,990	250,443	240,519	- 4	125	OR
Penn	396,476	780,166*	870,965	12	120	PA
Rhode Isl	35,344	78,321	91,055	16	158	RI
S Carolina	122,464	344,492	373,847	9	205	SC
S. Dakota	22,736	53,739*	53,503	0	135	SD
Tennessee	128,175	338,165	374,255	11	192	TN
Texas	463,528	1,464,881	2,035,534	39	339	TX
Utah	57,195	160,856	196,376	22	243	UT
Vermont	16,743	30,459	37,691	24	125	VT
Virginia	185,572	509,731	616,475	21	232	VA
Washington	190,467	467,717	497,822	6	161	WA
W Virginia	77,922	169,819	193,137	14	148	WV
Wisconsin	257,243	511,067	550,095	8	114	WI
Wyoming	18,316	70,504	97,199	38	431	WY
Totals	8,502,534	20,857,189	24,249,393			
Weighted average percentages of gain				16	185	

*Revised from former reports

NEW YORK. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1982-83:

Table 52. State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
<u>State U of New York</u>	
University Centers	
Stony Brook	158,492
Buffalo	128,382
Albany	63,988
Binghamton	41,633
<u>Subtotal, U Ctrs - \$392,495</u>	
Medical Centers	
Downstate (NYC)	89,925
Upstate (Syracuse)	71,812
<u>Subtotal, Med Ctrs - \$161,737</u>	
Colleges of Arts & Science	
Buffalo	33,284
Brockport	29,850
Oswego	26,589
Oneonta	21,909
New Paltz	21,562
Plattsburgh	19,795
Cortland	20,716
Geneseo	19,406
Potsdam	19,339
Fredonia	18,274
Purchase	15,962
Old Westbury	11,947
<u>Subtotal, C of A&S - \$258,633</u>	
Statutory Colleges	
Land Grant Coll at Cornell U*	67,777
Ceramics at Alfred U	4,195
<u>Subtotal, Stat Colls - \$71,972</u>	
Specialized Colleges	
Environmental Sci & Forestry	13,478
Empire State	9,726
College of Tech	8,130
Maritime	6,664
Optometry	7,464
<u>Subtotal, Spec Colls - \$45,462</u>	
Ag & Technical Colleges	
Farmingdale	21,665
Alfred	14,646
Cobleskill	10,627
Morrisville	10,019
Delhi	9,318
Canton	8,408
<u>Subtotal, A&T Colls - \$74,683</u>	

NEW YORK (Cont from preceding column)

University-wide programs	
Ednl opportunity centers	16,010
Ednl opportunity prog	8,613
Building repairs	8,525
Collection develop prog	225
Graduate fellowships	660
New York Network	2,006
Computer center	618
Student access services	1,314
Student loan fund	290
Clinical campus, Binghamton	1,682
Sea grant	290
Inst for Performing Arts	1,221
Program in the Arts	75
Tuition reimbursement	10,601
Work study	1,982
University-wide governance	
Academic equip replacement	10,435
Dorm equip replacement	3,500
Dorm rent reimbursement	3,800
Central administration	9,915
Supplemental tuition assist	1,600
Savings relaxation	5,000
Base readjustment	5,000
Maintenance & operation supp	2,600
Energy savings	- 3,500
<u>Subtotal, U-wide - \$92,522</u>	
Fringe benefits**	211,008
Cornell land script	34
SUNY gross total	1,308,546
Less stu fees & other income	- 294,541
SUNY net tax fund total	1,014,005
Cornell Copp Extension Assoc	2,057
Community Colleges	
SUNY system	135,829
CUNY system	53,217
<u>Subtotal, C C's - \$189,046</u>	
Other programs	
Aid to CUNY	348,417
Tuition assist program	296,000
Aid to independent colls	126,337
Scholarships & fellowships	19,300
H Ed Services Corp (Admin)	8,035
H Ed Admin (St Ed Dept)	4,540
Chairs in Science & Humanities	1,000
Aid to Native Americans	300
Aid to academic libraries	964
<u>Subtotal, Other - \$804,893</u>	
Total	2,010,001

*Includes state colleges of agriculture and life sciences, veterinary, human ecology, industrial and labor relations Geneva experiment station, and general services.

**Includes: \$59,924,000 for SUNY and an estimated \$151,084,000 to be allocated from lump sum appropriations