

# GRAPEVINE

SINCE  
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YEAR

Number 309

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Page 1937

## TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges, and community colleges; legislation affecting education beyond the high school.

### IN THIS ISSUE

FLASHES OF 1985. Eight states which made biennial appropriations in 1983 for fiscal years 1984 and 1985 show these eight states made weighted average rate of gain for 1985 of 14 per cent, an improvement over the rate of gain of 11 per cent made by all fifty states over the two years preceding 1984 . . . . . 1938

Indiana. . . . . . 1939

Minnesota. . . . . . 1940

REVISIONS AND SUPPLEMENTS to reports of annual appropriations for 1984 by certain other states . . . . . 1940-1942

Iowa . . . . . 1940

Massachusetts. . . . . . 1941

California . . . . . 1942

\* \* \* \* \*

California Community College System gets an additional \$96.5 million of appropriated state tax support for 1984. Though the governor and the legislature acted adversely earlier this year, the 106 California community colleges recently became the beneficiaries of an additional appropriation of \$96.5 million for fiscal 1984.

This raises the statewide total for all higher education to \$3¼ billion for 1984. State and national media of communication are now reporting optimistically about the prospects for 1985 regarding all higher education in California.

\* \* \* \* \*

FLASHES OF 1985

For 1984 forty-two states reported their annual appropriations. Eight other states reported biennial appropriations for fiscal years 1984 and 1985. As the figures for fiscal 1985 for these eight states now stand, they show weighted average gains of fourteen percent over the two-year period 1983-1985, as compared with eleven percent gains for the fifty states for the two-year period 1982-1984. In other words, the eight states of 1985 show an increase of four percent over the fifty states of 1984. The trend is now upward.

Table 24. EIGHT STATES SHOW WEIGHTED TWO-YEAR GAIN OF 14 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL 1984-85, IN THOUSANDS OF DOLLARS.

States	Year 1974-75	Year 1982-83	Year 1984-85	2-yr gain Per Cent	10-yr gain Per Cent
(1)	(2)	(3)	(4)	(5)	(6)
Indiana	247,119	467,540	540,370	16	119
Maine	43,912	73,196	81,595	11	86
Minnesota	245,757	560,212	626,877	12	155
North Dakota	31,730	108,538	108,725	0	243
Ohio	386,017	846,331	954,860	13	147
Texas	533,583	2,035,534	2,364,774	16	343
Washington	252,223	497,821	566,476	14	125
Wyoming	24,306	97,199	100,780	4	315
Totals	1,764,647	4,686,371	5,344,457		
Weighted average percentages of gain				14	203

This issue presents reports from four states which were delayed beyond the turn of the year. Two (Indiana and Minnesota) are for the second half of the biennium 1983-1985, and two (Massachusetts and California) are revisions and supplements to earlier preliminary reports. Thus it completes the list of fifty states for 1983 and brings the record up to date. 1984 being an even-numbers year, presumably the forty-two other states will have regular legislative sessions during the first half of the calendar years, and the legislative record of 1984 should be largely complete by the middle of the year. Only after that time will it be possible to say whether 1985 will turn out to produce greater or lesser rates of gains in the appropriations by fifty states than did its predecessor, 1984.

There is a possibility that when the story for 1985 is completed, it will indicate a healthy growth of state tax support of higher education in the fifty states in excess of what occurred during the immediately preceding two years. It is indeed possible that the self-fulfilling prophecy of decline either in enrollment or state support may not materialize during 1984 or during this decade.

INDIANA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 25. State tax-fund appropriations for operating expenses of higher education in Indiana, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Indiana University	
Bloomington	99,308
IUPUI - Indianapolis*	33,613
Health division	41,429
Medical Education**	
Statewide system	9,724
Planning	2,144
Intern residency program	1,331
Regional campuses	
Northwest	8,090
South Bend	7,367
Southeast	4,487
Kokomo	3,096
East	1,516
Higher Ed Telecommunications***	3,089
Mental retardation	1,028
Chemical test training	230
Blood treatment program	74
Optometry education	2
<u>Subtotal, IU - \$216,528</u>	
Purdue University	
West Lafayette	115,897
IUPU-Fort Wayne+	13,098
Regional Campuses	
Calumet	10,348
North Central	3,329
Coop extension services	2,407
Animal disease diag lab	1,671
Ag experiment station	1,226
Rural sewage treatment program	230
County computer terminals	100
<u>Subtotal, PU - \$148,306</u>	
Indiana State U, Terre Haute	44,274
Evansville campus	6,349
<u>Subtotal, ISU - \$50,623</u>	
Ball State University	60,777
Vincennes University++	12,394
Indiana Vocational Technical Coll	25,684
Commission for Higher Education	787
Student Assist Commission	24,271
Program start-up fund	1,000
<u>Total</u>	<u>540,370</u>

INDIANA (Footnotes)

- \*Acronym for Indiana University-Purdue University at Indianapolis, which includes the Indiana U medical center, law school and other units, as well as academic programs of Purdue.
  - \*\*Involves the operation and planning of a statewide system of decentralizing medical education by having it accomplished in part at colleges and hospitals in various cities, with the entire system being a part of the Indiana U School of Medicine.
  - \*\*\*Statewide multi-media communication network providing service to both public and private institutions, administered by Indiana U.
  - +Dual campus of Indiana U and Purdue U. The boards of trustees of the two institutions designate one of the institutions as fiscal agent.
  - ++A two-year community college now largely supported by the state, but partly by the county where it is located.
- Note: In prior years separate line items were included for two pension plans (PERF and TRF), the appropriations for these are now included in the institutional figures.

INDIANA. In special session in December 1982, the Indiana General Assembly enacted a plan whereby 1/12 of the 1982-83 appropriation for operating expenses of higher education was withheld. Subsequently that amount was re-appropriated for fiscal year 1983-84. The net effect of this action was to "rollover" one month's funds from fiscal 1983 to fiscal 1984. This rollover process was continued when the funds for 1983-84 were appropriated. The figures for fiscal year 1983-84, reported in GRAPEVINE, Table 68, page 1891 (July 1983) represent the rollover from 1982-83 plus 11/12 of the new amount "budgeted" for 1983-84. The rollover process has made calculating the two year gain for fiscal 1985 over fiscal 1983 difficult. In an effort to use comparable figures, the original 1982-83 appropriation (hence ignoring the rollover) was used in determining the 16% gain over two years, reported in this issue on page 1938.

CALIFORNIA. Table 28 supplements and revises Table 8, page 1914, GRAPEVINE (November 1983).

Table 28. State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1983-84, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of California	
Los Angeles	254,446
Berkeley	194,644
Davis	163,980
San Diego	107,420
San Francisco	93,711
Irvine	78,397
Santa Barbara	71,895
Riverside	53,245
Santa Cruz	38,212
System wide	52,444
<b>Subtotal, U of C - \$1,108,394</b>	
California State University	
San Diego	81,047
Long Beach	69,312
San Jose	63,673
Northridge	61,016
San Luis Obispo	59,132

(Continued in the next column)

CALIFORNIA (Continued from preceding col)

California State University (cont) -	
San Francisco	57,999
Sacramento	56,521
Los Angeles	56,356
Fresno	51,952
Pomona	50,621
Fullerton	50,257
Chico	47,646
Hayward	37,940
Humboldt	32,031
Dominguez Hills	23,372
Sonoma	21,942
San Bernardino	18,582
Stanislaus	15,841
Bakersfield	15,096
International programs	1,264
Systemwide admin & programs	24,260
Systemwide provisions	13,612
Salary increase	46,050
<b>Subtotal CSU - \$955,522</b>	
Community Colleges	1,037,906
Board of Governors	3,512
Extended Opportunity Program	24,691
<b>Subtotal, C C's - \$1,066,169</b>	
Hastings College of Law	6,484
CA Maritime Academy	3,854
Student Aid Commission	80,840
Postsecondary Ed Commission	2,402
<b>Total</b>	<b>3,223,665</b>

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**GRAPEVINE**

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MASSACHUSETTS. Table 27 below updates and supplements prior reports. When the 50-state summary for fiscal 1981-82 went to press, GRAPEVINE used an estimate for Massachusetts because the actual appropriations were not available, and on page 1920 of GRAPEVINE (December 1983), revisions of statewide totals for three fiscal years (1982, 1983, 1984) were published with a note indicating the complete tabulations would be published in a future issue. It is not the custom of GRAPEVINE to publish tabulations of former years, but in this case it seemed appropriate in an effort to provide comparable figures for calculating the rates of gain over two year periods.

Table 27. State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal years 1981-82, 1982-83, and 1983-84, in thousands of dollars.

Institutions	Sums appropriated		
	1981-82	1982-83	1983-84
U of Massachusetts, Amherst	101,323	112,063	117,067
Boston	32,718	42,556	43,369
Worcester	18,326	20,497	21,717
President's Office		535	535
Subtotal, U of M	152,367	175,651	182,688
State Colleges -			
Salem	12,835	14,225	14,789
Bridgewater	11,853	13,249	14,094
Fitchburg	10,423	11,653	12,178
Westfield	7,719	9,155	9,831
Framingham	7,956	9,138	9,635
Worcester	8,000	9,029	9,164
Mass Maritime	5,706	7,132	6,844
North Adams	5,618	6,401	6,741
College of Art	3,700	4,191	5,191
Boston	7,305	(Merged with U of Mass)	
Subtotal, S C's	81,115	84,173	88,467
University of Lowell	24,976	28,695	32,553
Southeastern Mass U	16,727	19,774	20,996
Community Colleges -			
Springfield	7,446	8,297	9,099
North Shore	6,567	7,538	7,945
Northern Essex	5,632	6,591	7,085
Holyoke	5,744	6,557	6,997
Bunker Hill	4,713	6,258	6,744
Massasoit	5,187	6,198	6,694
Bristol	4,656	5,314	5,676
Middlesex	3,217	4,417	5,178
Quinsigamond	3,997	4,678	5,119
Berkshire	3,904	4,494	4,786
Cape Cod	3,921	4,364	4,689
Mt Wachusett	3,895	4,487	4,647
Mass Bay	3,475	4,239	4,435
Greenfield	3,454	3,965	4,061
Roxbury	2,108	3,415	3,542
Subtotal, C C's	67,916	80,812	86,697
Fringe benefits	50,181	57,925	65,670
Collective bargaining reserve			14,533
Board of Regents	1,183	2,437	2,911
Scholarship program	19,000	19,000	34,000
Other*	4,473	4,508	8,748
Totals	417,938	472,975	537,263

\*Includes data processing at state colleges, marine fisheries program at Mass Maritime Academy, Institute for Government Services at U of Mass and state-wide reserves.

MINNESOTA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 26. State tax-fund appropriations for operating expenses of higher education in Minnesota, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Minnesota*	250,733
Ag extension service	11,165
Ag research	11,033
Vet Dx lab and hospital	1,195
Med instruc & service	15,556
Medical research	2,218
Research**	6,991
Student loans-match	93
Other***	3,889
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Subtotal, U of M - \$302,873	
State Universities -	
Mankato	26,677
St Cloud	24,781
Moorhead	15,669
Bemidji	12,216
Winona	11,698
Southwest	8,654
Metropolitan	2,838
System-wide	2,250
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Subtotal, S U's - \$104,783	
Community Colleges+	52,339
Fed fin aid - match	440
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Subtotal, C C's - \$52,779	
Area Voc Tech Insts++	106,193
Mayo Medical School+++	1,205
Higher Ed Coord Board	1,654
Scholarships & grants	47,266
Tuition reciproc	4,800
Work study	4,429
Minitex library	660
Optom & osteo grants	237
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Subtotal, HECB - \$59,046	
Total	626,897

\*Includes campuses at Duluth, Minneapolis-St Paul, Morris, and two-year technical colleges at Crookston and Waseca.

MINNESOTA (Footnotes continued)

\*\*Includes: (In thousands of dollars)

General research	1,906
Geological survey	682
Hormel Institute	163
Lake Superior Basin	134
Mineral Resource Ctr	481
Biomass Energy	133
Sea Grant	122
Micro-elect & Info Ctr	600
Productivity Ctr	300
Nat resource ctr	2,250
Biotech Ctr	220

\*\*\*Includes: (In thousands of dollars)

Faculty travel	89
Indust rel ed	621
Intercoll athletics	1,773
Summ sess & cont ed	1,355
Fellowships min/disad st	50

+Includes 13 state-operated institutions, one of which has five campuses in northeastern Minnesota.

++Includes 33 state-funded, locally operated post-secondary vocational-technical institutes.

+++Private institution in Rochester.

IOWA. Notice has been received that the total appropriation for annual operating expenses of higher education in Iowa for fiscal year 1984, which was circulated in GRAPEVINE (September 1983) was subsequently ordered reduced by the state executive authorities by 2.8 per cent across the board.

This reduces the "bottom line" for 1984 to \$360,738,000 from \$372,128,000. This means only small inconsequential reduction in the nationwide state of gain for 1984.