

Grapevine

SINCE
1958

27th
YEAR

Number 320

July 1985

Page 2007

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges,
and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

Table 99. TWENTY-ONE STATES APPROPRIATE \$12 1/3 BILLION FOR OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL YEAR 1985-86 (In thousands of dollars.)

States	Year 1975-76	Year 1983-84	Year 1985-86	2-yr gain per cent	10-yr gain per cent	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Eleven states previously reported*

Eleven states	2,452,105**	4,595,920**	5,409,596**	18	121	2001
California	1,541,528	3,218,889	4,209,000	31	173	2008
Colorado	184,313	366,747	406,368	11	120	2008
Connecticut	153,018	273,706	329,917	21	116	2009
Delaware	41,966	77,792	91,411	18	118	2008
Georgia	257,521	570,170	664,597	17	158	2010
Iowa	182,169	360,693	398,091	10	119	2009
Missouri	213,774	362,539	453,882	25***	112***	2011
Montana	44,665	103,323	108,184	5	142	2011
Nebraska	100,082	195,841	214,951	11	115	2012
Nevada	37,719	75,360	94,410	25	150	2012

Totals	5,208,860	10,200,980	12,380,407	21	138	
Weighted average percentages of gain				21	138	

*Reported in GRAPEVINE (May-June 1985).

**Revised to reflect updated data for Wyoming (page 2011, this issue).

***Percentages are somewhat overstated because the appropriations figure for fiscal year 1985-86 contains some one-time and previously unavailable sums. (See note, Missouri tabulation, page 2011.)

California is the first state to appropriate more than \$4 billion for one fiscal year. The rate of gain over two years is 31%. 2008

REVISED DATA will provide accuracy and comparability for researchers; thanks to the correspondents in each of the states. 2009

CALIFORNIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 100. State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of California	1,643,422
California State University	1,256,724
Community Colls Apportionments	1,178,532
Hastings College of Law	11,273
CA Maritime Academy	5,434
Student Aid Commission	110,481
Comm for Review of Master Plan	350
Postsecondary Ed Commission	2,784
Total	4,209,000

COLORADO. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 1. State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Colorado*	66,385
Health sciences center	82,484
Subtotal, U of C -	\$148,869
State Bd of Agriculture**	58,475
Ag experiment station	6,691
Ag extension service	6,201
Vet medicine & hospital	5,039
Forest service	2,152
Subtotal, St Bd of Ag -	\$78,558
University of Northern Colorado	22,659
Colorado School of Mines	9,244
Consortium of State Colleges***	38,303
State Community Colleges	44,721
State aid to district jr colls	10,087
Occupational education	23,302
Subtotal, SBCCOE -	\$78,110
Auraria Higher Education Center#	
Council on Arts and Humanities	1,001
State Historical Society	1,337
CO Advance Technology Institute	413

(Continued in the next column)

COLORADO (Continued from preceding column)

Commission on Higher Education	932
Student aid	24,631
Vet and Natl Guard tuition	369
Other##	1,942
Subtotal, CCHE -	\$27,874
Total	406,368

*Appropriated to the Board of Regents for allocation to the campuses at Boulder, Denver, and Colorado Springs.

**The State Board of Agriculture governs the University of Southern Colorado, Ft. Lewis College, and Colorado State University.

***Includes Mesa College, Metropolitan State College, Western State College, and Adams State College.

#Funded by transfers from the Regents of the University of Colorado, Consortium of State Colleges and the State Board of Community Colleges and Occupational Education.

##Includes: Montrose Education Center, \$44,337; WICHE, \$53,000; WICHE optometry, \$194,683; capital outlay, \$29,002; central pots, \$120,478; grants for auxiliary enterprises, \$200,000; excellence programs, \$1,050,000; H.B. 1187 implementation, \$250,000.

DELAWARE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 2. State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Delaware*	50,379
Scholarships & financial aid	3,183
State geologist	626
Sea grant	250
Subtotal, U of D -	\$54,438
Delaware State College **	13,994
Inst of Medical Educ & Research	1,565
Inst of Veterinary Medical Educ	165
Inst of Dental Educ & Research	87
Technical & Community College	20,070
Postsecondary Educ Commission	1,092
Total	91,411

*Includes \$150,000 one-time appropriation

**Includes \$251,200 one-time appropriation.

CONNECTICUT. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 3. State tax fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Connecticut	103,288
Health Center	46,452
<u>Subtotal, U of C - \$149,740</u>	
State Universities -	
Southern	22,977
Central	22,509
Western	10,812
Eastern	8,753
Central office	1,555
<u>Subtotal, S U's - \$66,606</u>	
CNVR Higher Education Center	2,355
Regional community colleges	40,183
State technical colleges	12,948
Dept of Higher Education*	1,766
Payment to others	11,302
Board for State Academic Awards	410
New England Bd of Higher Educ	182
Fringe benefits (est)	44,425
<u>Total</u>	<u>329,917</u>

*Includes \$70,000 for the Connecticut Student Loan Foundation, to be used for the forgiveness of certain loans.

REVISED DATA

Although GRAPEVINE's primary purpose has been, and continues to be, the reporting of statewide and nationwide total appropriations early in the fiscal year--usually within the first quarter--an attempt is being made to gradually update former years' figures in order to provide a greater degree of comparability and accuracy to researchers who use these data. GRAPEVINE has requested the correspondents in each of the states to revise and update the figures for three former years (FYs 1975-76, 1983-85, and 1984-85) when the report for FY 1985-86 is sent. The revisions are to reflect subsequent legislative actions, additions and corrections to previous reports, and comparable formatting of the tabulations.

(Continued to the right)

IOWA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 4. State tax-fund appropriations for operating expenses of higher education in Iowa, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Iowa	124,912
Psychiatric hospital	5,615
Hospital school	4,110
Oakdale campus	2,395
Family practice medical training	1,437
<u>Subtotal, U of I - \$138,469</u>	
Iowa State University	101,989
Ag & home ec exper sta	11,672
Coop extension service	11,145
Fire service education	198
Livestock research	300
Water resources research	134
Ctr for indust research & serv	693
<u>Subtotal, ISU - \$126,131</u>	
U of Northern Iowa	40,090
Board of Regents	467
<u>Subtotal, Regents programs - \$305,157</u>	
Area Colleges	59,528
Vocational aid	8,372
<u>Subtotal, A C's - \$67,900</u>	
College Aid Commission	
Private college tuition grants*	21,563
State scholarships	350
Voc-tech tuition grants	672
University of Osteopathy*	858
Natl Guard enlist program	22
Sci & math teacher loans	70
Sci & math student grants	1,000
GSL repayment	60
Commission central office	439
<u>Subtotal, CAC - \$25,034</u>	
<u>Total</u>	<u>398,091</u>

*Support for private institutions only.

Note: The figures above do not include adjustments which are to be made for comparable worth.

REVISED DATA (Continued)

The notes following the tabulations on pages 2009, 2010, and 2011, and the revised Wyoming report (page 2011) are illustrative of the types of format changes and corrections being made.

NEBRASKA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 9. State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Nebraska	
Lincoln	89,773
Medical center	47,161
Omaha	22,729
System office	5,512
Subtotal, U of N -	\$165,175
State Colleges -	
Kearney	11,196
Wayne	6,101
Chadron	5,714
Peru	3,287
System Office*	264
Subtotal, S C's -	\$26,562
Technical Community Colleges	23,141
Coordinating Commission	73
Total	214,951

*Includes a system-wide discretionary fund of \$37,430.

NEVADA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 10. State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Nevada, Reno	28,403
School of medicine	5,858
Ag experiment station	2,701
Coop extension service	2,290
Intercollegiate athletics	818
Statewide programs	2,369
Subtotal, U of N, R -	\$42,439
U of Nevada, Las Vegas	25,616
Intercollegiate athletics	820
Statewide programs	352
Subtotal, UNLV -	\$26,788
Community Colleges	
Clark County	7,608
Truckee Meadows	5,405
Western Nevada	2,731
Northern Nevada	1,668
Subtotal, C C's -	\$17,412
Business Center North	819
Business Center South	687
System computing center	3,793
Desert research institute	1,082
University press	227
Radiological safety board	69
National direct student loan	30
System administration	1,064
Total	94,410

CENTER FOR HIGHER EDUCATION
COLLEGE OF EDUCATION
ILLINOIS STATE UNIVERSITY, NORMAL, IL 61761
Edward Hines, Director

Grapevine

M. M. Chambers, Editor
Gwen B. Pruyne, Managing Editor

Responsibility for any errors in the data, or for opinions expressed, is not to be attributed to any organization or person other than M. M. Chambers.

GRAPEVINE is circulated to numerous key persons in each of the fifty states.

Not copyrighted. If you quote or paraphrase, please credit the source in appropriate manner.

Non-Profit Org.
U.S. POSTAGE
PAID
Normal, Illinois
Permit No. 1

MISSOURI. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 6. State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Missouri*	241,247
State Universities & Colleges**	
Southwest	35,177
Central	25,166
Southeast	24,753
Northeast	19,450
Northwest	14,082
Western	9,734
Southern	9,437
Lincoln	8,596
Harris-Stowe	3,911
Subtotal, U & C's - \$150,306	
State aid to public junior colls**	50,899
MO Student grant program	8,144
Coord Brd for Higher Education***	2,905
Matching fringe benefits (est)	381
Total	453,832

*Allocations to the campuses at Columbia, Kansas City, Rolla, and St. Louis will not be available until after the meeting of the Board of Curators.

**Includes one-time funding for computer and science equipment and library materials and equipment

***Includes \$1,102,708 for a new Prospective Teachers Loan Fund.

Note: A sum for social security is now part of each institution's appropriation, except for the community colleges.

WYOMING. Table 8 is a revision of Table 98, page 2006, GRAPEVINE (May-June 1985). Recently updated were the figures for bienniums 1975-77, 1983-85, and 1985-87. An amount for WICHE, formerly omitted from the tabulations, as well as some slight changes in other figures are now included in the cumulative totals in Table 99, page 2007, this issue.

The rates of gain over two and ten years, respectively, are 7% and 191%.

MONTANA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 7. State tax fund appropriations for operating expenses of higher education in Montana, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Montana	27,170
Forestry experiment station	676
Subtotal, U of M - \$27,846	
Montana State University	34,562
Ag experiment station	6,076
Coop extension service	2,289
Subtotal, MSU - \$42,927	
Coll of Mineral Sci & Tech	6,851
Bureau of Mines	1,488
Subtotal, CMST - \$8,339	
Eastern Montana College	10,946
Northern Montana College	6,312
Western Montana College	3,262
Board of Regents	23
Commissioner's Office	815
Student assistance*	4,504
Community college assistance	3,210
Total	108,184

*Includes (in thousands of dollars):

WICHE Student assistance	1,943
WICHE dues	53
WAMI student assistance	1,852
Minnesota dental	130
SSIG	175
NDSL	60
State work study	291

Table 8. Appropriations of state tax funds for operating expenses of higher education in Wyoming, undivided biennium 1985-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Wyoming	150,387
WICHE	4,410
Community Colleges	65,607
Comm Coll Commission	351
Total	220,755

GEORGIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 5. State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Georgia	140,489
Ag experiment station	27,197
Coop extension service	26,971
Veterinary med exper sta	2,449
Skidaway Inst of Oceanography	1,254
Marine extension service	975
Marine Institute	719
Veterinary med teaching hospital	477
Minority business enterprises	339
Athens/Tifton veterinary labs	87
<u>Subtotal, U of G - \$200,957</u>	
Medical College of Georgia	52,657
Talmadge memorial hospital	31,458
Family prac residency prog	4,850
Desegregation program	322
Radiation therapy ctr	185
<u>Subtotal, MC of G - \$89,472</u>	
Georgia State University	72,205
Georgia Institute of Technology	57,058
GA Tech Research Institute	7,660
Advanced tech develop ctr	874
Engineer extension division	930
Ag research	747
<u>Subtotal, GIT - \$67,269</u>	
Senior Colleges -	
Georgia Southern College	19,919
West Georgia College	15,949
Valdosta State College	13,558
Columbus College	12,397
Kennesaw College	10,832
Fort Valley State College	9,896
Savannah State College	9,523
Albany State College	9,462
Augusta College	8,945
Georgia College	8,936
Southern Technical Institute	8,831
Armstrong State College	7,944
Georgia Southwestern College	7,554
North Georgia College	6,060
<u>Subtotal, S C's - \$149,806</u>	

GEORGIA (Continued from preceding column)

Junior Colleges -	
Abraham Baldwin Agric College	6,030
Clayton Junior College	5,601
Middle Georgia College	4,820
Macon Junior College	4,438
Albany Junior College	4,243
South Georgia College	3,730
Floyd Junior College	3,463
Dalton Junior College	3,392
Gainesville Junior College	3,332
Atlanta Junior College	3,292
Brunswick Junior College	3,239
Gordon Junior College	2,739
Bainbridge Junior College	2,116
Waycross Junior College	1,593
Emanuel County Junior College	1,506
<u>Subtotal, J C's - \$53,534</u>	
State aid to DeKalb College	6,520
Regents of University System	4,422
SREB payments	6,285
Repairs/rehabilitation funds	7,879
Medical scholarships	587
Regents opportunity grants	600
Regents scholarships	200
Research consortium	3,500
Eminent scholars program	500
<u>Subtotal, R of US - \$23,973</u>	
Unallocated reserve	861
Total	664,597

Note: For fiscal years 1984-85 and 1985-86, teachers' retirement funds which were previously reported as separate line items, are now included in institutional figures. This should be kept in mind if comparisons are made for these institutions.

"If this country and this region are to achieve the often-stated goal of making the achievement of all American students the best in the world by the year 2000, our work is cut out for us."

-- Richard W. Riley, Governor of South Carolina, Chairman of Southern Regional Education Board, in the Annual Report 1984-85.