

Grapevine

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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges,
and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

Table 21. FORTY STATES APPROPRIATE \$27¼ BILLION FOR OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL YEAR 1985-86 (In thousands of dollars).

States	Year 1975-76	Year 1983-84	Year 1985-86	2-yr gain per cent	10-yr gain per cent	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Thirty states previously reported*						
Thirty states	8,255,156	16,459,288**	19,520,028	19	136	
Alabama	250,454	410,038	625,641	53	150	2020
Florida	410,952	958,331	1,129,778	18	175	2020
Hawaii	95,231	181,560	208,636	15	119	2021
Illinois	641,602	1,106,007	1,314,353	19	105	2021
Maryland	239,083	441,028	532,510	21	123	2022
Massachusetts	209,386	541,566	711,102	31	240	2022
New Jersey	318,277	665,095	847,673	27	166	2023
Ohio	442,791	883,295	1,085,255	23	145	2023
Washington	310,133	561,874	588,933	5	90	2024
Wisconsin	334,322	595,893	655,436	10	96	2024
Totals	11,507,396	22,803,975	27,219,345			
Weighted average percentages of gain				19	137	

*In GRAPEVINE, Table 11, page 2013 (August 1985).

**Revised slightly since previous report.

* * * * *

Ohio becomes the newest member of the Billion Dollar Club
with a two-year gain of 23% for fiscal year
1985-86, the first year of the new biennium. 2023

* * * * *

ALABAMA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 22. State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Alabama	
Tuscaloosa	72,907
Birmingham	58,642
School of medicine	26,893
School of dentistry	9,265
School of optometry	3,795
University hospitals	7,793
Subtotal, U of A,B, \$106,388	
Huntsville	23,145
Subtotal, U of A, \$202,440	
Auburn University	
Main campus	72,705
Coop extension service	14,920
Coop extension, retirement	1,871
Ag experiment station	14,136
Subtotal, AU-mc, \$103,632	
Montgomery campus	12,839
Subtotal, AU, \$116,471	
University of South Alabama	25,128
College of Medicine	11,890
U hospital, clinics, programs	3,269
Subtotal, USA, \$40,287	
Jacksonville State U	18,595
Troy State U	16,852
Alabama A&M U	14,487
Alabama State U	14,392
U of North Alabama	13,976
U of Montevallo	10,382
Livingston U	6,665
Athens State College	3,324
Junior Colleges	66,088
Medical scholarships	677
Dental scholarships	176
Optometric scholarships	125
Sylacauga nursing	85
Marine environment consortium	830
Commission on Higher Education*	7,789
Retirement, soc security (est)	92,000
Total	625,641

*Includes SREB and \$4,860,944 for student assistance and grant programs.

FLORIDA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 23. State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Florida	125,223
Health center	70,311
Inst of Food & Ag Science	73,235
Engineering & exper station	2,216
Subtotal, U of F, \$270,895*	
U of South Florida	81,974
Medical center	35,520
Mental health inst	9,173
Subtotal, U of SF, \$126,667*	
Florida State U	109,558*
Florida International U	49,354*
U of Central Florida	45,610*
Florida Atlantic U	36,602*
Florida A&M U	29,172*
U of West Florida	23,720*
U of North Florida	17,886*
System reserve	3,087
Board of Regents**	5,620
SREB***	453
Challenge grants***	3,787
Community hospital ed program***	5,522
U of Miami medical school***	9,630
SE Coll of Osteopathic med***	1,080
Subtotal, BoR, \$26,092	
Student assistance program	11,481
Critical teacher shortage prog	2,000
Academic scholar fund	3,226
Public service work study	500
Grad scholars fund	100
College career work experience	500
Most promising teacher scholarship	500
Master Assoc teacher scholarship	250
Latin American-Caribbean Basin Sch	257
Postsecondary Ed Plan Commission	626
Private Institutions	
U of Miami Nursing Sch	674
U of Miami indus, elec, biomed eng	526
Barry U, social work	212
FL Inst Technology Science	76
FL Inst Technology Engineering	326
Mt. Sinai Radiologic Tech	95
Bethune-Cookman Col Med Tech	80
U of Miami Biomedical Science	100
U of Miami marine & atmospher sci	150
Tuition asst students, pvt inst	13,323
State aid to comm colleges	354,344
State Brd of Comm Colls	1,789
Total	1,129,778

FLORIDA (Continued from page 2020)

Footnotes:

- *Excludes career service salary increase (\$3.851 million)
- **Excludes \$1.5 million for research and technology appropriated to the State University System but transferred to another state office.
- ***In 1985-86 assigned to the Board of Regents central office.

HAWAII. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 24. State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Hawaii	
U of Hawaii, Manoa	101,884
School of Medicine	8,629
School of Nursing	1,615
Ag experiment station	7,794
Coop extension service	3,355
<u>Subtotal, U of H, M, \$123,277</u>	
U of Hawaii, Hilo	12,642
West Oahu College	967
Community Colleges	35,525
Systemwide support	14,393
<u>Subtotal, U of H, \$186,804</u>	
WICHE	926
Fringe benefits (est)	42,861
Less tuition and other revenues -	21,955
<u>Total</u>	<u>208,636</u>

ILLINOIS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86

Table 25. State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Illinois	
Urbana/Champaign	220,994
Chicago	204,500
General university	35,552
<u>Subtotal, U of I, \$461,046</u>	
Southern Illinois University	
Carbondale	108,582
Edwardsville	46,578
System office	1,655
<u>Subtotal, SIU, \$156,815</u>	
Board of Regents	
Northern Illinois University	73,918
Illinois State University	57,979
Sangamon State University	14,633
Board Office	1,070
<u>Subtotal, BoR, \$147,600</u>	
Board of Governors	
Western Illinois University	40,178
Eastern Illinois University	31,309
Northeastern Illinois Univ	24,426
Chicago State University	20,901
Governors State University	15,651
Board Office	1,535
<u>Subtotal, BoG, \$134,000</u>	
State aid to community colleges	190,441
Board Office	1,191
<u>Subtotal, CC's, \$191,632</u>	
IL State Scholarship Commission	
Scholarships and grants	122,402
Administration	2,228
<u>Subtotal, ISSC, \$124,630</u>	
Board of Higher Education	1,841
Grant programs*	35,827
Special retirement contribution**	2,092
Health, life insurance (est)	45,343
Worker & unemployment insurance	2,810
Veterans/MIA depend scholarships	6,117
Tech transfer & innovation grants	3,000
Small business development ctrs	1,600
<u>Total</u>	<u>1,314,353</u>

*Includes (in thousands of dollars):

Grants to private insts	12,900
Health education grants	19,572
Higher Edu Coop Act	3,355

**Restores a portion of the funds reduced in 1983.

WISCONSIN. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 30. State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Wisconsin System	
Doctoral Cluster	
Madison	212,397
U hospitals	2,399
<u>UW, Madison, \$214,796</u>	
Milwaukee	66,841
Subtotal, doctoral, \$281,637	
University Centers	
Oshkosh	25,697
Eau Claire	25,231
Stevens Point	21,294
Whitewater	20,693
La Crosse	19,857
Stout	18,527
River Falls	14,862
Platteville	13,899
Parkside	13,329
Green Bay	12,421
Superior	8,502
Subtotal, U's, \$194,312	
Centers (2 year)	17,541
Extension	33,078
Systemwide programs	8,430
System administration	7,459
Subtotal, UW-system, \$542,457	

(Continued in the next column)

WISCONSIN (Continued from preceding column)

Voc, Tech, Adult Ed System	78,556
Medical College of Wisconsin	6,314
Higher Educ Aids Board	28,109
<u>Total</u>	<u>655,436</u>

WASHINGTON. Appropriations of state tax funds for operating expenses of higher education, biennium 1985-87:

Table 31. State tax-fund appropriations for operating expenses of higher education in Washington, undivided biennium 1985-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Washington*	346,519
Washington State University**	207,213
Regional Universities	
Western Washington U	59,105
Eastern Washington U	57,107
Central Washington U	48,907
Subtotal, R U's, \$165,119	
The Evergreen State College	26,621
Community Colleges	396,461
Subtotal, public insts, \$1,141,933	
Council for Postsecondary Ed	3,567
Student financial aid	31,954
WICHE***	412
<u>Total</u>	<u>1,177,866</u>

*Includes the medical school

**Includes agricultural research and extension

***Includes funds for basic support, mental health programs and a student exchange program in optometry.

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NEW JERSEY: Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 28. State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Rutgers, State U of NJ	180,782
Ag experiment station	14,645
Subtotal, Rutgers, \$195,427	
U of Medicine & Dentistry of NJ	113,995
NJ Institute of Technology	28,964
State Colleges	
Montclair	27,649
Paterson	25,886
Trenton	25,035
Kean	23,465
Glassboro	23,014
Jersey City	20,793
Stockton	13,041
Ramapo	11,736
Subtotal, S C's - \$170,619	
Thomas Edison State College	2,279
Health related programs	
Private dental school aid	4,441
School of nursing aid	1,448
Veterinary med ed program	1,255
Optometric education	308
Graduate medical education	382
Subtotal, H R, \$7,834	
Other support programs	
Technology and computers	8,592
Humanities/foreign language	3,000
Faculty enhancement	385
Special student populations	325
Other academic support	1,715
Urban/minority programs	1,900
Excellence grants	10,000
System support	1,020
Subtotal, other, \$26,937	
Student aid	71,173
Chancellor's office, admin	3,508
Fringe benefits (est)*	135,229
Aid to county colleges	75,613
Aid to private U's & Colls	16,095
Total	847,673

*Newly reported item. Comparable data for prior years have been included in the summary table on page 2019.

OHIO. Appropriations of state tax funds for operating expenses of higher education, biennium 1985-87:

Table 29. State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1985-87, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums appropriated	
	1985-86 (2)	1986-87 (3)
Ohio State Univer	200,680	216,367
Clinical teaching	13,583	14,258
Ag research center	17,741	18,352
Ag coop extension	9,740	10,726
Subtotals, OSU,	241,744	259,703
U of Cincinnati	95,648	105,542
Clinical teaching	10,418	10,938
Subtotal, U of C	106,066	116,480
U of Akron	55,553	60,109
Ohio University	51,558	55,377
Kent State U	51,070	54,210
U of Toledo	46,175	50,695
Wright State U	45,879	50,482
Bowling Green State U	45,737	49,579
Cleveland State U	42,438	45,434
Miami U	39,633	42,851
Youngstown State U	32,415	35,225
Central State U	11,083	11,780
Med Coll of Ohio	20,008	21,639
Northeastern Ohio Med C	10,502	11,065
Case Western Reserve*	6,072	6,176
Community Colleges	68,262	76,478
University branches	36,079	39,550
Technical colls	64,005	70,982
Instructional grants	44,570	47,493
Board of Regents	2,416	2,451
Special projects	23,095	23,779
Academic scholarships	3,510	3,510
Selective excellence	27,762	32,452
STU Choice grants**	9,623	13,426
Total	1,085,255	1,180,926

*Subsidy to this private university for education in medicine and dentistry
 **Begun in 1984 to provide aid to students attending in-state private colleges.

MARYLAND. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 26. State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Maryland	
College Park	137,521
Baltimore City	77,318
Baltimore County	27,877
Eastern Shore	9,251
Ag experiment station	8,623
Coop extension service	10,967
Ctr, environ & estuarine	4,879
General university	9,375
<hr/>	
Subtotal, U of M, \$285,811	
State Universities and Colleges	
Towson State U	31,509
Morgan State U*	23,660
Frostburg State College	13,529
Salisbury State College	11,358
U of Baltimore	11,285
Bowie State College	9,768
Coppin State College	8,993
St Mary's College of Maryland*	5,817
Trustees of State U's & C's	5,304
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Subtotal, U & C's, \$121,223	
State scholarship board	8,356
Higher ed loan corp	575
Board for Higher Education	5,114
Aid to private higher ed	14,721
Aid to community colleges	96,710
Total	532,510

*These two institutions are governed by their own board of trustees. The other six institutions are governed by the Trustees of State Universities and Colleges.

MASSACHUSETTS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 27. State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Massachusetts	
Amherst	149,767
Worcester	27,547
Boston	54,788
President's office	905
<hr/>	
Subtotal, U of M, \$233,007	
University of Lowell	45,581
Southeastern Massachusetts U	28,761
State Colleges	
Salem	19,603
Bridgewater	18,894
Fitchburg	15,629
Westfield	12,673
Worcester	12,659
Framingham	12,430
North Adams	8,523
Mass Maritime	8,567
Mass College of Art	8,162
<hr/>	
Subtotal, S C's, \$117,140	
Community Colleges	
Springfield	12,476
Massasoit	11,856
North Shore	11,672
Northern Essex	9,900
Holyoke	9,160
Bunker Hill	9,078
Middlesex	7,797
Bristol	7,571
Quinsigamond	7,046
Roxbury	6,432
Berkshire	6,400
Mass Bay	6,319
Cape Cod	6,318
Mt Wachusett	5,999
Greenfield	5,362
<hr/>	
Subtotal, C C's, \$123,386	
Fringe benefits	84,786
Collective bargaining	2,780
Board of Regents	3,722
Scholarships	57,775
Other	14,164
Total	711,102