

# Grapevine

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## TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges,  
 and community colleges; legislation affecting education beyond the high school.

Table 50. THIRTEEN STATES APPROPRIATE NEARLY \$8 BILLION FOR OPERATING  
 EXPENSES OF HIGHER EDUCATION FOR FISCAL YEAR 1986-87.  
 (In thousands of dollars)

| States<br>(1)     | Year<br>1976-77<br>(2) | Year<br>1984-85<br>(3) | Year<br>1986-87<br>(4) | 2-yr gain<br>Percent<br>(5) | 10-yr gain<br>Percent<br>(6) |
|-------------------|------------------------|------------------------|------------------------|-----------------------------|------------------------------|
| Arkansas*         | 114,936                | 249,025                | 331,267                | 33                          | 188                          |
| Colorado*         | 206,226                | 383,718                | 423,132                | 10                          | 105                          |
| Indiana*          | 316,800                | 548,810                | 660,382                | 20                          | 108                          |
| Kansas*           | 173,777                | 335,869                | 350,735                | 4                           | 102                          |
| Minnesota*        | 325,384                | 649,604                | 747,187                | 15                          | 130                          |
| North Dakota**    | 48,864                 | 112,037                | 124,430                | 11                          | 155                          |
| Ohio*             | 507,843                | 964,928                | 1,208,210              | 25                          | 138                          |
| Oregon*           | 176,653                | 281,483                | 335,998                | 19                          | 90                           |
| Tennessee*        | 225,827                | 495,749                | 608,083                | 23                          | 169                          |
| Texas***          | 918,588                | 2,364,773              | 2,141,387              | - 9                         | 133                          |
| Washington#       | 310,133                | 561,874                | 588,933                | 5                           | 90                           |
| West Virginia*    | 124,880                | 220,069                | 241,087                | 10                          | 93                           |
| Wyoming*          | 37,943                 | 103,958                | 111,583                | 7                           | 194                          |
| Totals            | 3,487,854              | 7,271,897              | 7,872,414              |                             |                              |
| Weighted averages | percentages of gain    |                        |                        | 8                           | 126                          |

\*Tabulation in this issue of GRAPEVINE

\*\*Reported in Table 86, page 1996, GRAPEVINE (March-April 1985).

\*\*\*Reported in Table 19, page 2017, GRAPEVINE (August 1985).

#Reported in Table 31, page 2024, GRAPEVINE (September 1985)

ARKANSAS

Table 51. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

| Institutions<br>(1)            | Sums appropriated<br>(2) |
|--------------------------------|--------------------------|
| U of Arkansas System           |                          |
| Fayetteville campus            | 64,700                   |
| Medical sciences               | 51,208                   |
| Ag experiment stations         | 16,381                   |
| Coop extension service         | 15,833                   |
| Grad Inst of Technology        | 1,564                    |
| Archeological survey           | 944                      |
| Little Rock campus             | 30,135                   |
| Pine Bluff campus              | 12,907                   |
| Monticello campus              | 7,543                    |
| System administration          | 1,944                    |
| Subtotal, U of A               | 203,159                  |
| Arkansas State U               | 29,072                   |
| Beebe branch                   | 2,621                    |
| Subtotal, ASU                  | 31,693                   |
| Southern Arkansas U            | 9,012                    |
| El Dorado branch               | 1,379                    |
| Technical branch               | 3,754                    |
| Subtotal, SAU                  | 14,145                   |
| U of Central Arkansas          | 22,662                   |
| Arkansas Tech U                | 12,864                   |
| Henderson State U              | 10,071                   |
| New Programs, sr colls         | 3,051                    |
| Community Colleges             | 25,461                   |
| New prog & add students        | 349                      |
| Subtotal, CCs                  | 25,810                   |
| So Regional Education Boards   | 65                       |
| Dental & vet aid               | 1,616                    |
| Other dental, vet, optometry   | 787                      |
| Chiroprac, podiatry aid        |                          |
| State scholarship aid (SSIG)   | 4,123                    |
| Dependents & survivors scholar | 22                       |
| Other state scholarships       | 1,199                    |
| Total                          | 331,267                  |

COLORADO

Table 52. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

| Institutions<br>(1)            | Sums appropriated<br>(2) |
|--------------------------------|--------------------------|
| University of Colorado*        | 71,579                   |
| Health Sciences Center**       | 84,194                   |
| Subtotal, U of C,              | 155,773                  |
| State Board of Agriculture***  | 62,387                   |
| Ag experiment station          | 6,965                    |
| Ag extension service           | 5,794                    |
| Veterinary medicine & hosp     | 5,346                    |
| Forest service                 | 2,320                    |
| Subtotal, St Bd of Ag          | 82,812                   |
| U of Northern Colorado         | 23,221                   |
| Colorado School of Mines       | 10,019                   |
| Consortium of State Colleges+  | 39,427                   |
| State Community Colleges       | 44,733                   |
| State aid to district jr colls | 10,831                   |
| Occupational education         | 24,018                   |
| Subtotal, SBCCOE               | 79,582                   |
| Council on Arts and Humanities | 1,641                    |
| State Historical Society       | 1,377                    |
| Colorado Advanced Tech Inst    | 736                      |
| Commission on Higher Education | 1,429                    |
| Student aid                    | 24,062                   |
| Vet and Ntl Guard tuition      | 266                      |
| Other++                        | 2,787                    |
| Subtotal, CCHE,                | 28,544                   |
| Total                          | 423,132                  |

\*Appropriated to the Board of Regents for allocation to the campuses at Boulder, Denver, and Colorado Springs

\*\*Includes \$40,281,165 for indigent medical care.

\*\*\*The State Board of Agriculture governs the University of Southern Colorado, Ft. Lewis College, and Colorado State U.

+Includes Mesa College, Metropolitan State College, Western State College and Adams State College.

++Includes WICHE and other statewide programs.

INDIANA

Table 53. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

| Institutions<br>(1)           | Sums appropriated<br>(2) |
|-------------------------------|--------------------------|
| Indiana University            |                          |
| Bloomington                   | 116,388                  |
| IUPUI-Indianapolis            | 40,692                   |
| Health Division               | 49,383                   |
| Medical education             |                          |
| Statewide system              | 10,723                   |
| Planning                      | 2,267                    |
| Intern-residency program      | 1,334                    |
| Regional campuses             |                          |
| Northwest                     | 9,296                    |
| South Bend                    | 8,356                    |
| Southeast                     | 5,995                    |
| Kokomo                        | 3,736                    |
| East                          | 1,706                    |
| Higher ed telecommunications  | 4,460                    |
| Mental retardation            | 1,534                    |
| Chemical test training        | 384                      |
| Blood treatment prog          | 81                       |
| Optometry education           | 2                        |
| <u>Subtotal, IU</u>           | <u>256,337</u>           |
| Purdue University             |                          |
| West Lafayette                | 139,520                  |
| IUPU-Fort Wayne               | 16,210                   |
| Regional campuses             |                          |
| Calumet                       | 13,526                   |
| North Central                 | 3,866                    |
| Coop extension service        | 2,649                    |
| Animal disease diag lab       | 1,845                    |
| Ag experiment station         | 1,379                    |
| Technology program            | 1,951                    |
| County computer terminals     | 100                      |
| <u>Subtotal, PU</u>           | <u>181,046</u>           |
| Ball State U                  | 74,112                   |
| Indiana State U               | 51,165                   |
| U of Southern Indiana         | 7,878                    |
| Vincennes U*                  | 15,747                   |
| Indiana Voc Tech Coll         | 39,005                   |
| Comm for Higher Education     | 886                      |
| Coll placement assessment ctr | 150                      |
| Student Assistance Commission | 31,956                   |
| Program start-up fund         | 1,000                    |
| Endowment for Excellence      | 1,250                    |
| <u>Total</u>                  | <u>660,532</u>           |

\* A two-year college now largely supported by the state, but partly by the county where it is located.

KANSAS

Table 54. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

| Institutions<br>(1)              | Sums appropriated<br>(2) |
|----------------------------------|--------------------------|
| University of Kansas             | 82,161                   |
| Medical center                   | 51,643                   |
| <u>Subtotal, U of K,</u>         | <u>133,804</u>           |
| Kansas State University          | 80,004                   |
| Veterinary medical center        | 6,005                    |
| <u>Subtotal, KSU,</u>            | <u>86,009</u>            |
| Wichita State University         | 36,525                   |
| Emporia State University         | 16,308                   |
| Pittsburg State University       | 16,103                   |
| Fort Hays State University       | 15,730                   |
| Kansas Technical Institute       | 3,136                    |
| Board of Regents*                | 6,618                    |
| Civ Serv salary increase (est)   | 5,000                    |
| <u>Subtotal, Regents System,</u> | <u>319,233</u>           |
| Aid to Washburn University       | 4,446                    |
| Aid to community colleges        | 27,056                   |
| <u>Total</u>                     | <u>350,735</u>           |

\*Includes \$5,293,000 for student assistance.

PENNSYLVANIA. In the April, 1986 Grapevine, there was the "consolidated systems of higher education" table which Grapevine has published annually for years. One of the consolidated systems receiving \$100,000,000 or more annually in state tax appropriations was the PA State System of Higher Education. We used the label "Penn State University Sys.," and this is incorrect. It is the PA State System of Higher Education and is not to be confused with Pennsylvania State University, a multicampus university which appeared in the multicampus table in the March, 1986 Grapevine.

WEST VIRGINIA

Table 59. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

| Institutions<br>(1)         | Sums appropriated<br>(2) |
|-----------------------------|--------------------------|
| West Virginia University*   | 68,188                   |
| Medical center**            | 32,934                   |
| Medical residency support   | 1,403                    |
| Coal & energy research      | 2,805                    |
| Doctoral research           | 25                       |
| Ag & forest exper station   | 2,306                    |
| Subtotal, WVU,              | 107,661                  |
| Marshall University         | 23,825                   |
| Medical School              | 6,568                    |
| Subtotal, MU,               | 30,393                   |
| WV Coll of Graduate Studies | 4,643                    |
| Four-year Colleges -        |                          |
| Fairmont State College      | 9,147                    |
| West VA Institute of Tech   | 8,043                    |
| West Virginia State College | 7,737                    |
| West Liberty State College  | 6,626                    |
| Shepherd College            | 6,140                    |
| Concord College             | 5,322                    |
| Glenville State College     | 4,518                    |
| Bluefield State College     | 4,330                    |
| Subtotal, 4-yr C's,         | 51,863                   |
| Community Colleges -        |                          |
| Parkersburg                 | 4,005                    |
| West Virginia Northern      | 3,328                    |
| Southern West Virginia      | 3,055                    |
| Subtotal, C C's,            | 10,388                   |

WEST VIRGINIA (Continued)

|                                |                |
|--------------------------------|----------------|
| WV Sch of Osteopathic Med      | 4,417          |
| Eminent Scholars Program       | 100            |
| Board of Regents               | 1,217          |
| Higher Education Grant Program | 3,500          |
| Tuition Contract Programs      | 710            |
| Indirect fringe benefits (est) | 26,200         |
| <b>Total</b>                   | <b>241,087</b> |

\*Includes Potomac State College, a two-year branch.

\*\*Includes dedicated proceeds of soft drink tax of \$7,800,000.

WYOMING

Table 60. Appropriations of state tax funds for operating expenses of higher education, undivided biennium 1985-87, in thousands of dollars.

| Institutions<br>(1)        | Sums appropriated<br>(2) |
|----------------------------|--------------------------|
| University of Wyoming      | 150,387                  |
| Community Colleges         | 65,607                   |
| Comm Coll Commission       | 351                      |
| Subtotal, CC               | 65,958                   |
| WICHE                      | 4,410                    |
| Higher ed computer network | 2,411                    |
| <b>Total</b>               | <b>223,166</b>           |

Note: The table above is a revision of Table 98, page 2006, GRAPEVINE (May-June 1985). The total is for the undivided biennium. Half of this sum is used in the summary table on page 2061, this issue.

Center for Higher Education  
College of Education  
Illinois State University, Normal, IL 61761-6901

# Grapevine

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TENNESSEE

Table 57. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

| <u>Institutions</u>           | <u>Sums appropriated</u> |
|-------------------------------|--------------------------|
| (1)                           | (2)                      |
| U of Tennessee, System        |                          |
| U of Tennessee, Knoxville     | 103,581                  |
| U of Tennessee, Chattanooga   | 21,998                   |
| U of Tennessee, Martin        | 17,177                   |
| Medical units                 |                          |
| UT, Memphis                   | 33,114                   |
| College of Medicine           | 22,274                   |
| Family medicine               | 2,575                    |
| Ag experiment station         | 11,763                   |
| Ag extension service          | 15,023                   |
| College of veterinary med     | 7,589                    |
| Statewide continuing educ     | 1,282                    |
| Municipal tech advisory serv  | 891                      |
| County tech advsitory serv    | 637                      |
| Inst for public service       | 2,107                    |
| UT Space Institute            | 3,088                    |
| Central administration        | 1,972                    |
| <u>Subtotal, U of T Sys</u>   | <u>245,071</u>           |
| Board of Regents Universities |                          |
| Memphis State U               | 64,657                   |
| East Tennessee State U        | 42,684                   |
| Middle Tennessee U            | 35,234                   |
| Tenn Technological U          | 28,803                   |
| Tennessee State U             | 22,696                   |
| Austin Peay State U           | 15,012                   |
| Board of Regents, adminis     | 2,024                    |
| <u>Subtotal, BoR U's</u>      | <u>211,110</u>           |
| State Community Colleges      |                          |
| Shelby                        | 9,090                    |
| Chattanooga                   | 8,240                    |
| Roane                         | 6,748                    |
| Walters                       | 6,684                    |
| Cleveland                     | 6,003                    |
| Volunteer                     | 5,569                    |
| Jackson                       | 4,939                    |
| Columbia                      | 4,514                    |
| Motlow                        | 3,867                    |
| Dyersburg                     | 2,913                    |
| <u>Subtotal, CC's</u>         | <u>58,567</u>            |
| State Technical Institutes    |                          |
| Memphis                       | 11,223                   |
| Nashville                     | 7,703                    |
| Knoxville                     | 4,672                    |
| Tri-Cities                    | 3,680                    |
| <u>Subtotal, TI's</u>         | <u>27,278</u>            |

(Continued in the next column)

TENNESSEE (Continued)

|                             |                |
|-----------------------------|----------------|
| Higher Education Commission | 1,343          |
| Contract education*         | 2,653          |
| Tenn Student Assist Corp    | 11,253         |
| Centers of Excellence       | 20,266         |
| Vocational Improvements     | 5,000          |
| Campus Centers of Emphasis  | 1,400          |
| Undergraduate excellence    | 900            |
| Area Voc-Tech Schools       | 23,242         |
| <u>Total</u>                | <u>608,083</u> |

\*Includes SREB and contract education programs administered by the Higher Education Commission

Note: In addition to the above, the legislature appropriated the following: \$15 million for Chairs of Excellence endowment, \$900,000 for Academic Scholarships endowment and \$2.4 million to provide supplemental support to promote desegregation of the state's colleges and universities.

OREGON

Table 58. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

| <u>Institutions</u>                  | <u>Sums appropriated</u> |
|--------------------------------------|--------------------------|
| (1)                                  | (2)                      |
| University of Oregon                 | 48,158                   |
| Oregon Health Sciences U             | 32,306                   |
| Teaching hospital & clinics          | 19,309                   |
| Crippled children's division         | 4,183                    |
| Dental clinics                       | 115                      |
| <u>Subtotal, OHSU</u>                | <u>55,913</u>            |
| Oregon State University              | 59,493                   |
| Ag experiment station                | 13,209                   |
| Coop extension service               | 8,929                    |
| Forest research lab                  | 1,468                    |
| <u>Subtotal, OSU</u>                 | <u>83,099</u>            |
| Portland State University            | 33,395                   |
| Southern Oregon State College        | 11,125                   |
| Oregon Inst of Technology            | 9,647                    |
| Western Oregon State College         | 8,771                    |
| Eastern Oregon State College         | 6,465                    |
| Centralized activities               | 7,065                    |
| Ctr for Advanced Tech Ed             | 500                      |
| Teaching Resources Division          | 223                      |
| NDSL Health profession loans         | 48                       |
| WICHE                                | 441                      |
| <u>Subtotal, State sys higher ed</u> | <u>264,850</u>           |
| Education Coord Commission           | 612                      |
| State Scholarship Comm               | 10,965                   |
| Community Colleges                   | 59,571                   |
| <u>Total</u>                         | <u>335,998</u>           |

MINNESOTA

Table 55. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

| Institutions<br>(1)                 | Sums appropriated<br>(2) |
|-------------------------------------|--------------------------|
| University of Minnesota*            | 298,473                  |
| Special appropriations              | 66,049                   |
| Subtotal, U of M                    | 364,522                  |
| State University System**           | 118,180                  |
| Community College System***         | 58,599                   |
| Area Voc-Tech Institutes+           | 135,140                  |
| Higher Education Coordinating Board |                          |
| Scholarships and grants             | 58,300                   |
| Tuition reciprocity                 | 3,000                    |
| Work study                          | 4,429                    |
| Income contingent loans             | 150                      |
| MINITEX library                     | 739                      |
| Other                               | 3,212                    |
| Subtotal, HECB                      | 69,830                   |
| Mayo Medical schools++              | 916                      |
| Totals                              | 747,187                  |

\*Includes campuses at Minneapolis-St. Paul, Duluth, Morris, and two-year technical colleges at Crookston and Waseca, as well as medical, agricultural and all other programs.

\*\*Includes the four campuses at Mankato, St. Cloud, Moorhead, and Bemidji, and Southwest and Metropolitan Universities

\*\*\*Includes 13 state-operated institutions  
+Includes 33 state-funded, locally operated postsecondary institutes.

++Private institution.

OHIO

Table 56. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

| Institutions<br>(1)            | Sums appropriated<br>(2) |
|--------------------------------|--------------------------|
| Ohio State University          | 221,360                  |
| Clinical teaching              | 14,587                   |
| Ag research center             | 18,776                   |
| Ag cooperative extension       | 11,004                   |
| Subtotal, OSU                  | 265,727                  |
| University of Cincinnati       | 107,978                  |
| Clinical teaching              | 11,190                   |
| Subtotal, U of C               | 119,168                  |
| University of Akron            | 61,496                   |
| Ohio University                | 56,655                   |
| Kent State University          | 55,461                   |
| University of Toledo           | 51,865                   |
| Wright State University        | 51,647                   |
| Bowling Green State University | 50,723                   |
| Cleveland State University     | 46,482                   |
| Miami University               | 43,840                   |
| Youngstown State University    | 36,038                   |
| Central State University       | 12,052                   |
| Medical College of Ohio        | 22,138                   |
| Northeastern Med College       | 11,320                   |
| Case Western Reserve*          | 6,319                    |
| Community Colleges             | 78,243                   |
| University branches            | 40,463                   |
| Technical colleges             | 72,620                   |
| Instructional grants           | 48,589                   |
| Board of Regents               | 2,508                    |
| Special projects               | 24,328                   |
| Academic scholarships          | 3,591                    |
| Selective excellence           | 33,201                   |
| STU choice grants**            | 13,736                   |
| Podiatric medicine             |                          |
| Total                          | 1,208,210                |

\*Subsidy to this private university for education in medicine and dentistry

\*\*Provides aid to students attending in-state private institutions.