

Grapevine

SINCE
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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges,
and community colleges; legislation affecting education beyond the high school.

Table 61. TWENTY-THREE STATES APPROPRIATE OVER \$10.8 BILLION FOR
OPERATING EXPENSES OF HIGHER EDUCATION FOR
FISCAL YEAR 1986-87, IN THOUSANDS OF DOLLARS.

States (1)	Year 1976-77 (2)	Year 1984-85 (3)	Year 1986-87 (4)	2-yr gain Percent (5)	10-yr gain Percent (6)
Thirteen states previously reported*					
Thirteen states	3,487,854	7,271,897	7,872,414	8	126
Connecticut	145,888	302,931	368,648	22	153
Delaware	43,311	98,340	96,797	- 2	123
Hawaii	97,884	186,708	220,845	18	126
Idaho	69,197	112,240	126,030	12	82
Mississippi	154,036	342,906	327,353	- 5	113
Nebraska	122,198	213,337	217,354	2	78
Nevada	42,355	78,645	102,419	30	142
Rhode Island	56,350	104,498	117,149	12	108
South Carolina	210,239	451,041	520,248	15	147
Virginia	316,049	713,654	901,452	26	185
Totals	4,745,361	9,876,197	10,870,709		
Weighted average percentages of gain				10	129

*Reported in Table 50, page 2061, GRAPEVINE, (May-June 1986)

NEW HALSTEAD REPORT AVAILABLE

The 1985-86 edition of the state financing report by Kent Halstead is now available. Entitled State Profiles: Financing Public Higher Education, the report displays rankings of the 50 states using Grapevine state tax appropriations, as well as local tax appropriations and student tuition. The report focuses on instructional and related academic and institutional support. As with previous editions of this work (titled How States Compare in Financing Higher Education), it includes seven key factors in state support of public higher education. Kent Halstead, formerly a research economist with the National Institute of Education, is Director of Research Associates of Washington. The report can be purchased from Research Associates of Washington, 2605 Klinge Road, NW, Washington, DC 20008 for \$12.50, prepaid.

CONNECTICUT

Table 62. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Connecticut	110,335
Health center	51,824
Subtotal, U of C,	162,159
Museum of Nat Hist	56
State Universities -	
Southern	24,898
Central	25,063
Western	11,912
Eastern	9,778
Central office	1,761
Subtotal, S U's,	73,412
CNVR Higher Education Center	2,600
Regional community colleges	45,492
State technical colleges	14,984
Department of Higher Education	1,929
Payment to others	15,167
Brd for State Academic Awards	461
New Eng Brd of Higher Ed	197
Fringe benefits (est)	52,191
Total	368,648

HAWAII

Table 63. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Hawaii	
University of Hawaii, Manoa	109,294
School of medicine	8,701
School of nursing	1,629
Agricultural experiment st	7,575
Cooperative extension serv	3,352
Subtotal, U of H, M,	130,551
University of Hawaii, Hilo	13,040
West Oahu College	1,023
Community Colleges	37,194
Systemwide support	15,372
Supplemental appropriations	400
Subtotal, U of H,	197,580
WICHE	926
Fringe benefits (est)	45,039
Less tuition and other revenue	- 22,700
Total	220,845

DELAWARE

Table 64. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Delaware	53,037
Scholarships & financial aid	3,671
State geologist	687
Sea grant	266
Subtotal, U of D,	57,661
Delaware State College	14,564
Institute of Med Ed & Research	1,643
Institute of Veterinary Med Ed	148
Institute of Dental Ed & Resea	92
Technical & Comm Colleges	21,472
Postsecondary Ed Commission	1,217
Total	96,797

IDAHO

Table 65. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Idaho	38,527
Ag research & coop extension	10,470
WAMI medical education	1,835
WOI veterinary medicine	933
Forestry research	107
Geological survey	305
Subtotal, U of I,	52,177
Boise State University	25,957
Idaho State University*	23,160
Lewis-Clark State College	3,988
Junior College support	5,815
Vocational education	13,546
State Board of Education	504
Scholarships and grants	267
Medical education	616
Total	126,030

*Includes \$231,000 for dental education program.

Note: The 1986 Idaho Legislature increased the sales tax to five cents, from four cents; this tax increase will end June 30, 1987.

MISSISSIPPI

Table 66. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Mississippi	27,898
Medical Center	51,916
Pharmaceutical research	1,100
Off campus centers	273
Mineral resources institute	348
Law research institute	255
Subtotal, U of M	81,790
Mississippi State U	35,426
Ag & forest experiment sta	12,489
Coop extension	11,937
Coll of veterinary med	6,087
State chemical lab	728
Forest products lab	1,323
Off campus centers	784
Water resources institute	60
Subtotal, MSU	68,834
U of Southern Mississippi	34,118
Off campus centers	2,012
Subtotal, U of SM	36,130
Jackson State U	14,765
Delta State U	9,156
Alcorn State U	6,579
Miss U for Women	5,878
Miss Valley State U	5,533
Gulf Coast Research Lab	2,557
Vocational education	38,659
Junior Colleges	50,000
State system administration	196
Research and Development Ctr	3,569
Education & Research Ctr	839
Board of Trustees	811
Universities Center	265
Student financial aid	792
Inst for Technological Develop	1,000
Totals	327,353

NEBRASKA

Table 67. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Nebraska	
Lincoln	88,642
Medical center	46,277
Omaha	22,505
System office	10,311
Subtotal, U of N,	167,735
State Colleges -	
Kearney	11,585
Wayne	6,165
Chadron	5,874
Peru	3,231
System office*	228
Subtotal, S C's,	27,083
Technical Community Colleges	22,447
Coordinating Commission	90
Total	217,355

*Includes a system-wide discretionary fund.

M. M. CHAMBERS' PAPERS COMPILED

A memorial book of the papers, correspondence and writings of M. M. Chambers has been compiled. The 250-page book was organized and edited by Edward R. Hines. Arranged in seven sections, the book spans the years from the late 1950s through the 1980s and includes many letters received by Dr. Chambers from notable figures in higher education, state government officials, and federal lawmakers. There is a section pertaining to GRAPEVINE including letters from many GRAPEVINE correspondents in the states and providing insight into the evolution of GRAPEVINE since its initial publication in 1958.

An original copy of the book is available in the Center for Higher Education at Illinois State University. Two photocopies are available for loan at the request of anyone who would like to read it. Communicate with Ed Hines or Gwen Pruyne at the Center, and we will mail you a copy on loan.

NEW CLEARINGHOUSE FOR CAPITAL FINANCE OF HIGHER EDUCATION

Recently received is the announcement of the formation of a "clearinghouse" for higher education capital finance. The article below is from Capital Ideas, Volume 1, Number 1, June 1, 1986, a newsletter for the National Forum for College Financing Alternative, a project of the National Center for Postsecondary Governance and Finance, Richard E. Anderson and Joel W. Meyerson, Directors. (Funding provided by the U.S. Department of Education, Office of Educational Research and Improvement.)

National Forum Is Established

The National Center on Postsecondary Governance and Finance, recently funded by the Office of Educational Research and Improvement, U.S. Department of Education, has established the National Forum for College Financing Alternatives. The Forum will be a national "clearinghouse" that collects, evaluates, and disseminates new ideas in higher education capital finance.

Why capital finance? During the financially-constricted 1970's and 1980's, institutions and state systems have diligently sought new markets, new areas to cut costs, and more funds from traditional sources. These activities will continue. However, institutions are increasingly rethinking their capital position — specifically, they are asking "Are we undercapitalized?" This question is triggered by growing demands on existing capital resources — to renew and replace plant; to develop new academic programs that are "out in front of the market"; to nurture and invest in new non-academic sources of revenue; to help families fund rapidly rising tuition; to increase faculty salaries, and most importantly, to provide high quality education.

Improved approaches to capital finance and analysis may help meet some of these demands. Institutional solutions will likely include a portfolio of capital initiatives including long-term financing for families, equity participation in corporate-sponsored research, and the judicious use of debt.

The Forum will monitor and evaluate these new financing methods and report them to you. We will also assess the impact of tax and other legislation on these techniques. Coopers and Lybrand will act as technical consultants to the Forum.

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VIRGINIA

Table 7]. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Virginia	100,137
Hospital Division	29,306
Clinch Valley Coll	3,546
Subtotal, U of V	132,989
Va Poly Inst & State U	93,877
Extension Division	27,593
Research Division	23,368
Subtotal, VPI & SU	144,838
Va Commonwealth U	92,888
Health Sci, hospital	57,952
Subtotal, VCU	150,840
College of William & Mary	24,426
Richard Bland Coll	2,217
VIMS	8,323
Subtotal, CW&M	34,966
Other Colleges and Universities	
Old Dominion U	40,446
George Mason U	40,271
James Madison U	26,348
Norfolk State U	22,441
Radford U	18,200
Virginia State U	13,598
Mary Washington College	8,174
Longwood College	8,897
VA Military Institute	8,470
Christopher Newport College	7,566
Subtotal, C's & U's	194,411
Community Colleges	148,403
Student Aid*	16,740
State Council of Higher Educ	2,471
Scholarship Assist (CSAP)	2,802
Tuition Assist (TAGP)	14,375
Virginia Scholars Prog	450
Eminent scholars	3,345
Regional grants & contracts	481
Outstanding faculty program**	65
Maintenance of excellence	1,229
Library services	127
Subtotal, SCHE	25,345

VIRGINIA (Continued from preceding col)

Other Higher Education	
Eastern VA Med Auth (EVMA)	7,504
George C. Marshall Res Ctr	60
Innov Tech Auth	9,000
Mariner's museum	1,500
Melchers/Monroe Memorials	101
Southeastern U Res Assoc	1,000
SREB	100
VCBA--Equipment***	28,800
VA Foundation-Humanities	511
VA Inst for Sci Res	50
Equal opportunity plan	4,294
Subtotal, Other	52,920
Total	901,452

*Includes appropriations made directly to higher education institutions as well as aid to: (in thousands \$)

Dept of health	100
Dept of Rehab Services	170
EVMA	35

**New program to recognize excellence in teaching, research and public service. A cash award of \$5,000 will be made to 13 faculty members from both public and private institutions.

***A new appropriation to provide funding to defray costs of establishing, administering and implementing a program of acquisition and replacement of instructional and research equipment.

Note: Included in the statewide total are the following appropriations to private institutions :

Aid to students in pvt or out-of-state institutions	\$15,601,000
Non-state agencies	48,525,000
Total	\$64,126,000

HIGHER EDUCATION EQUIPMENT TRUST FUND

The Virginia legislature appropriated \$25 million in new money to empower the Virginia College Building Authority to issue revenue bonds, up to \$150 million, and to serve as fiscal agent for the Equipment Trust Fund. Of the total, \$3.8 million is centrally appropriated to be used in making lease payments on the equipment. VCBA will be able to purchase new instructional and research equipment to be leased or sold to state college and universities.

NEVADA

Table 68. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Nevada, Reno	30,965
School of medicine	6,308
Statewide programs	2,502
Ag experiment station	2,869
Coop extension service	2,468
Intercollegiate athletics	853
Subtotal, U of N, R	45,965
U of Nevada, Las Vegas	28,116
Statewide programs	369
Intercollegiate athletics	856
Subtotal, U of N, LV	29,341
Community College Division	
Clark County	8,282
Truckee Meadows	5,886
Western Nevada	2,966
Northern Nevada	1,790
Subtotal, C C's	18,924
Business Center North	864
Business Center South	726
System computing Center	3,988
Desert Research Institute	1,144
University Press	240
National Direct Student Loan	30
System administration	1,124
System controller	
Radiological safety board	73
Total	102,419

RHODE ISLAND

Table 69. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Rhode Island	58,294
Rhode Island College	26,472
Community Coll of Rhode Island	21,046
Subtotal, U & C's,	105,812
Office of Higher Education	1,298
State scholarships	8,528
New England Higher Ed Compact	67
Support of medical education	1,371
Youth intern program	73
Total	117,149

SOUTH CAROLINA

Table 70. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of So Carolina, main campus	104,362
Medical school, main campus	13,051
Spartanburg campus	6,930
Coastal campus	7,019
Aiken campus	5,471
Two-year campuses	7,044
Subtotal, U of SC,	143,877
Clemson University	60,975
Ag Research, Ext, Inspect	35,150
Subtotal, CU,	96,125
Medical Univ of So Carolina	69,297
Residency programs	13,303
Hospitals and clinics	11,667
Subtotal, MUSC,	94,267
So Carolina State College	17,388
College of Charleston	17,089
Winthrop College	16,443
The Citadel	12,306
Francis Marion College	9,497
Lander College	7,109
Subtotal, S C's,	79,832
Commission on Higher Ed	1,309
Scholarships, loans, SREB	793
Desegregation funds	1,150
Subtotal, CHE,	3,252
Grants to Private College Stud	15,815
Board, Tech & Comp Educ	87,080
Total	520,248