

Grapevine

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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges,
and community colleges; legislation affecting education beyond the high school.

Table 86. FORTY-SEVEN STATES APPROPRIATE NEARLY \$29 BILLION FOR
OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL YEAR 1986-87.

States	Year 1976-77	Year 1984-85	Year 1986-87	2-yr gain Percent	10-yr gain Percent
(1)	(2)	(3)	(4)	(5)	(6)
(Figures in thousands of dollars)					
Thirty-six states previously reported*					
36-states**	8,274,394	16,814,267	18,967,753	13	129
Alabama	250,454	502,295	556,894	11	122
Alaska	64,829	232,830	207,086	-11	219
Arizona	184,786	377,213	480,076	27	160
California	1,827,549	3,864,753	4,562,651	18	150
Illinois	697,045	1,182,857	1,390,614	18	100
Iowa	210,345	392,984	404,610	3	92
Louisiana	215,457	556,806	541,722	- 3	151
Massachusetts	234,292	641,844	816,379	27	248
New Jersey	247,405	753,883	898,577	19	227
South Dakota	39,394	61,623	73,223	19	86
Vermont	20,138	41,763	46,778	12	132
Totals	12,293,088	25,423,118	28,946,363		
Weighted average percentages of gain				14	135

*Reported in Table 72, page 2073, GRAPEVINE (August 1986).

**Totals adjusted to include revised figures. The 50-state summary table, including these revisions, will appear in the next issue of GRAPEVINE.

ALABAMA

Table 87. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Alabama	
Tuscaloosa	64,739
Birmingham	53,555
School of Medicine	24,671
School of Dentistry	8,414
School of Optometry	3,446
University Hospitals	7,077
Subtotal, U of A-B	97,163
Huntsville	20,627
Subtotal, U of A,	182,529
Auburn University	
Main campus	65,371
Cooperative extension serv	13,406
Coop ext, retirement	1,871
Ag experiment station	12,878
Subtotal, AU-main campus,	93,526
Montgomery campus	10,792
Subtotal, AU,	104,318
University of South Alabama	22,242
College of Medicine	12,441
Univ hosp, clinics, programs	1,206
Subtotal, U of SA,	35,889
Jacksonville State University	15,840
Alabama A&M University	15,148
Alabama State University	14,958
Troy State University System*	14,809
University of North Alabama	12,030
University of Montevallo	8,752
Livingston University	5,316
Athens State College	2,715
Junior Colleges	58,550
Postsecondary Educ Dept	519
Private Institutions	2,601
Medical scholarships	677
Dental scholarships	176
Optometric scholarships	125
Chiropractic scholarships	46
AL National Guard scholarships	200
Sylacauga nursing	82
Marine environment consortium	755
Comm on Higher Education**	6,070
Southern Regional Educ Bd	289
Retirement, soc security (est)	74,500
Total	556,894

*Includes three campuses: Troy, Montgomery and Dothan-Ft. Rucker.

**Includes \$4,061,000 for student aid.

ALASKA

Table 88. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Alaska	
Fairbanks and research	57,126
Anchorage	21,304
Juneau	8,313
Community colleges	45,318
Board of Regents & statewide	11,470
WICHE	1,108
Student financial aid	60,000
Postsecondary Educ Commission	2,447
Total	207,086

ARIZONA

Table 89. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Arizona	170,031
College of medicine	38,543
Subtotal, U of A,	208,574
Arizona State U, Tempe	149,464
Westside campus	5,333
Subtotal, ASU,	154,797
Northern Arizona University	52,745
Board of Regents and WICHE	3,643
Commission-Postsecondary Ed	412
Subtotal, St U's,	420,171
State aid to comm colleges	59,905
Total	480,076

CALIFORNIA

Table 90. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of California	
Los Angeles	403,919
Berkeley	322,196
Davis	290,267
San Diego	181,059
San Francisco	142,221
Irvine	140,185
Santa Barbara	123,557
Riverside	97,852
Santa Cruz	66,631
Systemwide Administration	35,278
<u>Subtotal, UC,</u>	<u>1,803,165</u>
California State University	
San Diego	113,088
Long Beach	94,956
San Jose	87,909
Northridge	86,121
San Luis Obispo	81,859
San Francisco	80,920
Sacramento	80,607
Fresno	77,235
Los Angeles	74,808
Pomona	71,704
Fullerton	70,128
Chico	66,865
Hayward	50,765
Humboldt	40,065
Dominguez Hills	30,702
San Bernardino	29,034
Sonoma	28,501
Bakersfield	21,452
Stanislaus	21,187
International programs	1,698
Systemwide offices	31,934
Systemwide provisions	129,709
Salary increases	48,700
<u>Subtotal, CSU,</u>	<u>1,419,947</u>
Community Colleges	
Apportionments	1,123,884
Extended opportunity	29,299
Handicapped student service	25,844
Deferred maintenance	12,670
Board of Governors	7,360
<u>Subtotal, CCs,</u>	<u>1,199,057</u>
Hastings College of Law	11,365
California Maritime Academy	6,068
Student Aid Commission	118,590
Comm for Master Plan Review	588
Postsecondary Education Comm	3,871
<u>Total</u>	<u>4,562,651</u>

ILLINOIS

Table 91. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Illinois	
Urbana/Champaign	234,462
Chicago	220,930
General university	30,067
<u>Subtotal, U of I,</u>	<u>485,459</u>
Southern Illinois University	
Carbondale	114,939
Edwardsville	48,443
System office	1,836
<u>Subtotal, SIU,</u>	<u>165,218</u>
Board of Regents	
Northern Illinois University	79,301
Illinois State University	59,784
Sangamon State University	15,693
Board office	1,375
<u>Subtotal, BoR,</u>	<u>156,153</u>
Board of Governors	
Western Illinois University	41,995
Eastern Illinois University	31,943
Northeastern Illinois Univ	28,224
Chicago State University	22,347
Governors State University	16,166
Board Office	1,855
<u>Subtotal, BoG,</u>	<u>142,530</u>
State aid - Community Colleges	201,971
Board office	1,269
<u>Subtotal, CC's</u>	<u>203,240</u>
IL State Scholarship Commission	
Scholarships and grants	138,490
Administration	2,433
Vets/MIA dependents*	472
<u>Subtotal, ISSC,</u>	<u>141,395</u>
Board of Higher Education	1,894
Grant programs**	38,471
Special retirement contrib***	1,926
Health, life insurance (est)	46,476
Worker & unemployment ins	3,252
Tech trans & innovation grants	2,900
Small business dev centers	1,700
<u>Total</u>	<u>1,390,614</u>

*Administration of the Veterans Scholarship Program was transferred to ISSC beginning FY 1987.

**Includes:

Grants to Pvt Insts: 13,584,000
 Health Education Grants: 19,512,000
 Higher Educ Co-op Act: 5,375,000

***Restores portion of funds reduced in 1983.

SOUTH DAKOTA

Table 96. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of South Dakota	18,792
Medical school	5,978
Subtotal U of SD	24,770
South Dakota State U	21,874
Ag experiment station	4,577
Coop extension service	3,167
Auxiliary services	689
Subtotal, SDSU	30,307
SD School of Mines & Tech	7,721
Northern State College	6,648
Black Hills State College	5,221
Dakota State College	4,125
Commissioner's Office	689
Student loans & scholarships	130
Student incentive grants	150
Tuition equalization grants	150
Other	4,926
Postsecondary Vocational Educ	5,826
Less estimated tuition*	-17,440
Total	73,223

*Tuition deposited in State's General Fund and deducted to determine the state tax fund appropriation.

VERMONT

Table 97. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Vermont	23,416
Educational TV*	1,304
Morgan Horse Farm	11
Subtotal, U of V,	24,731
State Colleges	12,352
Student assistance corp	9,540
Senatorial scholarships	60
New England Higher Ed Compact	41
Higher Ed Planning Comm	27
Ed Commission of the States	27
Total	46,778

*Approximately 60% for elementary and secondary instructional programs.

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MASSACHUSETTS

Table 94. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Massachusetts	
Amherst	164,376
Boston	56,714
Worcester	29,428
President's office	636
Subtotal, U of M,	251,154
University of Lowell	54,801
Southeastern Mass Univ	32,115
State Colleges	
Salem	20,545
Bridgewater	19,513
Fitchburg	16,542
Worcester	13,177
Westfield	13,123
Framingham	13,012
Mass Maritime	9,184
North Adams	8,925
Mass College of Art	8,590
Subtotal, S C's,	122,611
Community Colleges	
Springfield	13,169
Massasoit	12,711
North Shore	12,345
Northern Essex	10,364
Bunker Hill	9,804
Holyoke	9,567
Middlesex	8,403
Bristol	8,102
Quinsigamond	7,576
Roxbury	6,982
Berkshire	6,657
Mass Bay	6,628
Cape Cod	6,475
Mt Wachusett	6,280
Greenfield	5,467
Subtotal, C C's,	130,530
Fringe benefits	86,827
Collective bargaining*	36,526
Board of Regents	4,038
Scholarships	75,300
Other	22,477
Total	816,379

*Includes estimated reserve for cost of collective bargaining.

NEW JERSEY

Table 95. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Rutgers, State U of New Jersey	190,872
Ag experiment station	16,228
Subtotal, Rutgers,	207,100
U of Medical & Dental of NJ	125,431
NJ Institute of Technology	32,030
State Colleges	
Montclair	29,341
Paterson	27,621
Trenton	26,161
Kean	24,584
Glassboro	24,485
Jersey City	21,839
Stockton	13,716
Ramapo	12,637
Subtotal, S C's,	180,384
Thomas Edison St. College	2,356
Health related programs	
Private dental school aid	4,560
School of nursing aid	1,448
Vet med ed program	1,349
Optometric education	323
Graduate med education	382
Subtotal, HR,	8,062
Other support programs	
Technology and computers	7,130
Humanities/foreign language	3,000
Faculty enhancement	400
Special student populations	1,025
Other academic support	1,700
Urban/minority programs	1,900
Excellence grants	8,000
System support	626
Subtotal, other,	23,781
Student aid	71,356
Chancellor's office, admin	3,607
Fringe benefits (est)	142,578
Aid to county colleges	83,765
Aid to private Univ & Coll	18,127
Total	898,577

IOWA

Table 92. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Iowa	128,205
Psychiatric hospital	5,713
Hospital school	4,252
Oakdale campus	2,382
Family practice med training	1,447
Subtotal, U of I,	141,999
Iowa State University	105,081
Ag and home ec exper	11,999
Cooperative extension	11,579
Fire service education	140
Livestock research	300
Water resources research	100
Center for Indus Rsrch & Svc	50
Subtotal, ISU,	129,249
University of Northern Iowa	41,016
Board of Regents	461
Subtotal, Regents programs	312,725
Area Colleges	
General aid*	60,003
Vocational aid	8,050
Subtotal, AC's	68,053
College Aid Commission	
Pvt college tuition grants**	20,733
University of Osteopathy**	725
State scholarships	337
Voc-tech tuition grants	647
Science & math teacher loans	67
Science & math student grant	900
GSL repayment	58
Elderlaw Program	95
Commission central office	270
Subtotal, CAC,	23,832
Total	404,610

*For 84-85 and later, reported appropriation includes 3/4 appropriated in the budget year and 1/4 appropriated in the following FY, but designated for expenditures during the budget year.

**Support for private institutions only.

LOUISIANA

Table 93. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
LA State University System	
Baton Rouge	85,234
Medical center	115,820
Ctr for Ag Sci & Rural Dev	46,974
Veterinary medicine	12,778
Law center	4,428
New Orleans campus	28,037
Shreveport campus	7,807
Alexandria campus	3,897
Eunice campus	2,900
System Board	1,762
Subtotal, LSU,	309,637
Board of Trustees System	
Univ of Southwestern LA	34,824
Louisiana Tech Univ	25,562
Northeast LA Univ	24,627
Southeastern LA Univ	17,800
McNeese State Univ	17,652
Northwestern State Univ	16,248
Nicholls State Univ	16,077
Grambling State Univ	16,412
Delgado Comm College	12,438
System Board	521
Subtotal, Bd of T,	182,161
Southern University System	
Baton Rouge	29,735
New Orleans	8,475
Shreveport	4,821
System Board	1,561
Subtotal, SUS,	44,592
T.H. Harris Scholarships	714
Student incentive grants	674
LA Univ Marine Consortium	1,530
Gov special comm educ serv	131
Board of Regents, admin	1,228
Research and development	359
SREB	278
Other programs	418
Subtotal, BoR	2,283
Total	541,722