

# Grapevine

SINCE  
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YEAR

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## TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges,  
 and community colleges; legislation affecting education beyond the high school.

Table 8. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL YEARS 1977-78, 1985-86 AND 1987-88, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO AND TEN YEARS. (In thousands of dollars)

States	Year 1977-78	Year 1985-86	Year 1987-88	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Hawaii	109,642	208,636	254,672	22	132	2120
Indiana	338,152	608,341	704,703	16	108	2120
Kansas	188,869	345,173	363,924	5	93	2121
New Mexico	95,756	234,095	242,798	4	154	2122
New York	1,298,754	2,545,546	2,936,945	15	126	2121
North Dakota	61,822	120,472	118,174	- 2	91	2122
Tennessee	266,091	548,187	639,237	17	140	2123
Virginia	330,586	770,883	915,818	19	177	2124
Wyoming	42,883	111,583	114,187	2	166	2123
Totals	2,732,555	5,492,916	6,290,458			
Weighted average percentages of gain				15	130	

"In the high-tech world into which America is moving, higher education is a key ingredient for attracting new business, industry and the kind of venturesome, imaginative individuals whose contributions are essential to growth and prosperity."

-- Editorial in the Corpus Christi Caller, February 23, 1987

INDIANA

Table 9. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Indiana University	
Bloomington	122,280
IUPUI-Indianapolis*	45,868
Health Division	51,377
Medical education	
Statewide system,	11,098
Planning	2,312
Medical education planning	1,000
Intern-residency program	1,334
Regional campuses	
Northwest	9,446
South Bend	8,712
Southeast	6,357
Kokomo	4,021
East	1,873
Higher educ telecommunications	4,910
Developmental training ctr	1,608
Chemical test training	397
Blood treatment program	84
Optometry education	29
<u>Subtotal, IU</u>	<u>272,706</u>
Purdue University	
West Lafayette	146,817
IUPU-Fort Wayne**	16,756
Regional campuses	
Calumet	14,045
North Central	4,134
Coop extension service	2,951
Animal disease diag lab	2,022
Ag experiment station	1,427
Crop production research	50
Technology program	2,867
County computer terminals	100
Valparaiso nursing	84
<u>Subtotal, PU</u>	<u>191,253</u>
Ball State U	77,475
Indiana State U	53,783
U of Southern Indiana	8,911
Vincennes U***	16,577
Indiana Voc Tech Coll	43,048
Commission for Higher Educ	1,007
Coll placement assessment ctr	400
Student Assistance Commission	35,166
Univ-based business assistance	1,127
Program start-up fund	2,000
Endowment for Excellence	1,250
<u>Total</u>	<u>704,703</u>

(Footnotes in the next column)

INDIANA (Footnotes)

\*Acronym for Indiana University-Purdue University at Indianapolis, which includes the Indiana U medical center, law school and other units, as well as offering academic programs of Purdue University.

\*\*Dual campus of Indiana U and Purdue U. The boards of trustees of the two institutions designate one of the institutions as fiscal agent.

\*\*\*A two-year community college now largely supported by the state, but partly by the county where it is located.

NOTE: After 1982-83, amounts for the higher education pension funds (PERF and TRF), previously reported separately, are included in the institutional figures.

HAWAII

Table 10. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Hawaii	
U of Hawaii, Manoa	124,490
School of medicine	9,951
School of nursing	1,736
Ag experiment station	7,838
Coop extension service	3,567
<u>Subtotal, U of H, M</u>	<u>147,582</u>
U of Hawaii, Hilo	15,408
West Oahu College	985
Community Colleges	45,985
Systemwide support	15,486
<u>Subtotal, U of H</u>	<u>225,446</u>
WICHE	926
Fringe benefits (est)	51,000
Less tuition and other revenue	-22,700
<u>Total</u>	<u>254,672</u>

NOTE: Amounts for collective bargaining are not included above because they are not yet available.

KANSAS

Table 11. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Kansas	83,618
Medical center	59,063
Subtotal, U of K	142,681
Kansas State University	82,367
Veterinary medical center	6,070
Subtotal, KSU	88,437
Wichita State University	38,875
Emporia State University	16,881
Pittsburg State University	16,519
Fort Hays State University	16,157
Kansas Technical Institute	3,263
Board of Regents*	6,369
Civil Service salary increase(est)	1,166
Subtotal, Regents system	330,348
Aid to Washburn University	4,225
Aid to community colleges	29,351
Total	363,924

\*Includes \$4,939,913 for student assistance.

NEW YORK

Table 12. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
State University of New York (SUNY)	
University Centers	
Stony Brook	252,243
Buffalo	174,603
Albany	78,181
Binghamton	56,885
Subtotal, U Ctrs	561,912
Medical Centers	
Downstate (NYC)	137,876
Upstate (Syracuse)	118,234
Subtotal, Med Ctrs	256,110
Colleges of Arts & Science	
Buffalo	41,266
Oswego	30,537
Brockport	30,503
New Paltz	27,234
Oneonta	25,155
Cortland	24,607

NEW YORK (Continued from preceding col)

SUNY Colleges of Arts and Science (cont)	
Plattsburgh	23,956
Geneseo	22,161
Fredonia	21,527
Potsdam	21,168
Purchase	19,065
Old Westbury	15,336
Subtotal, C of A&S	302,515
Statutory Colleges	
Land-grant at Cornell	98,736
Ceramics at Alfred U	6,293
Subtotal, Stat Colls	105,029
Specialized Colleges	
Environment Sci & Forest	17,483
Empire State	15,724
Coll of Technology	12,019
Optometry	11,075
Maritime	8,738
Subtotal, Spec Colls	65,039
Agricultural & Technical Colleges	
Farmingdale	28,804
Alfred	17,571
Cobleskill	12,357
Morrisville	12,132
Delhi	11,928
Canton	10,278
Subtotal, A&T Colls	93,070
University-wide programs*	161,004
Fringe benefits	340,219
Cornell land script	34
SUNY gross total	1,884,932
Less student fees, etc.	- 381,981
SUNY net tax fund total	1,502,951
Cornell coop & extension	2,810
Community Colleges	
SUNY	204,010
CUNY	91,450
Subtotal, CC's	295,460
Other Programs	
Aid to CUNY	535,745
Tuition assistance	386,000
Aid to independent colls	158,075
Scholarships & fellowships	34,546
Guaranteed student loans	1,675
Higher Educ Services Corp	10,406
Higher educ administration	5,930
Chairs, science-humanities	1,000
Aid to native Americans	385
Aid to academic libraries	1,971
Subtotal, other	1,135,733
Total	2,936,954

\*Includes lump sum funding for organized research and \$11 million for a new graduate research initiative. The complete breakdown is available upon request from the GRAPEVINE office.

VIRGINIA

Table 17. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Virginia	103,849
Hospital division	32,732
Clinch Valley College	3,815
Subtotal, U of V	140,396
VA Poly Inst & State U	98,502
Extension division	28,185
Research division	23,886
Subtotal, VPI & SU	150,573
VA Commonwealth U	97,608
Health sciences, hospital	61,530
Subtotal, VCU	159,138
College of William & Mary	25,615
Richard Bland College	2,287
VIMS	8,412
Subtotal, CW&M	36,314
Other colleges and universities	
George Mason U	44,085
Old Dominion U	42,170
James Madison U	27,675
Norfolk State U	23,200
Radford U	19,750
Virginia State U	12,901
Longwood College	9,426
Mary Washington College	8,515
Christopher Newport College	8,324
Virginia Military Institute	8,250
Subtotal, C's & U's	204,296
Community Colleges	156,242
Student Aid*	16,756

(Continued in the next column)

VIRGINIA (Cont from preceding column)

State Council of Higher Educ	2,472
Scholarship Assist (CSAP)	2,802
Tuition Assist (TAGP)	15,317
Virginia Scholars	600
Eminent Scholars	3,745
Regional grants & contracts	516
Outstanding faculty prog**	65
Maintenance of excellence	1,229
Library services	127
Subtotal, SCHE	26,873
Other higher education	
Eastern VA Med Auth (EVMA)	8,982
George C. Marshall Research	110
Innov Tech Auth	9,490
Melchers/Monroe memorials	126
Southeastern U Res Assoc	1,000
SREB	100
VA Foundation-Humanities	511
VA Inst for Science Res	50
Equal opportunity plan	4,861
Subtotal, other	25,230
Total	915,818

\*Includes appropriations made directly to higher education institutions as well as aid to: (in thousands \$)

Dept of health	108
Dept of Rehab Services	179
EVMA	35

\*\*New program to recognize excellence in teaching, research and public service. A cash award of \$5,000 will be made to 13 faculty members from both public and private institutions.

NOTE: Included in the total are general fund appropriations related to private institutions:

Aid to students in pvt or out-of-state institutions	16,612,000
Non-state agencies	20,243,000
Total	36,855,000

Center for Higher Education  
College of Education  
Illinois State University, Normal, IL 61761-6901

**Grapevine**

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TENNESSEE

Table 15. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Tennessee	
Knoxville	109,209
Chattanooga	22,897
Martin	18,003
Space Institute	3,481
Medical Units:	
College of Medicine	24,182
Family medicine	2,897
UT Memphis	35,522
Ag experiment station	12,817
Ag extension service	15,806
Coll of Veterinary Medicine	8,305
Municipal tech advisory service	878
County tech advisory service	629
Institute for Public Service	2,033
Statewide continuing educ	1,249
Central administration	1,937
<u>Subtotal, UT</u>	<u>259,845</u>
Board of Regents System	
Board of Regents Universities	
Memphis State U	69,068
East Tennessee State U*	45,960
Middle Tennessee State U	37,699
Tennessee Technological U	30,306
Tennessee State U	26,195
Austin Peay State U	15,676
<u>Subtotal, BoR U's</u>	<u>224,904</u>
State Community Colleges	
Shelby	9,702
Chattanooga	9,458
Roane	7,308
Walters	7,333
Volunteer	6,108
Cleveland	5,990
Jackson	5,275
Columbia	5,200
Motlow	4,421
Dyersburg	3,166
<u>Subtotal, CC's</u>	<u>63,961</u>
State Technical Institutes	
Memphis	12,313
Nashville	7,865
Knoxville	5,192
Tri-Cities	3,876
<u>Subtotal, TI's</u>	<u>29,246</u>

(Continued in the next column)

TENNESSEE (Cont from preceding column)

Area Voc-Tech schools	24,194
Board of Regents, admin	2,207
<u>Subtotal, BoR, System</u>	<u>344,512</u>
Higher Education Commission	1,293
Contract education**	2,608
Tenn Student Assistance Corp	12,010
Centers of Excellence	15,769
Campus Centers of Emphasis	1,400
Vocational improvements	1,800
<u>Total</u>	<u>639,237</u>

\*Includes \$14,544,000 for the College of Medicine and family practice.

\*\*Includes SREB and other contract programs administered by the Higher Education Commission.

NOTE: In addition to the above, the legislature appropriated the following:  
 Chairs of Excellence 15,000,000  
 Academic scholarships 900,000  
 Both of these are endowments, with the income going to the institutions.

WYOMING

Table 16. Appropriations of state tax funds for operating expenses of higher education, undivided biennium 1987-89, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Wyoming	154,386
Community Colleges	68,159
Comm Coll Commission	385
<u>Subtotal, CC</u>	<u>68,544</u>
WICHE	4,148
Higher educ computer network	1,296
<u>Total</u>	<u>228,374</u>

Note: Half of the total is used in the cumulative table on page 2119.

NEW MEXICO

Table 13. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of New Mexico	74,980
Medical school	17,731
Cancer center	1,000
Medical-related programs	5,952
State medical investigator*	1,626
Research centers	1,920
Gallup branch	2,090
Valencia branch	1,184
Los Alamos branch	1,062
<u>Subtotal, U of NM</u>	<u>107,545</u>
New Mexico State U	47,742
Ag experiment station	6,025
Ag extension service	4,546
St Dept of Agriculture*	3,292
Research Center	1,920
Alamogordo branch	2,081
Dona Ana branch	1,373
Carlsbad branch	1,319
Grants branch	1,154
<u>Subtotal, NMSU</u>	<u>69,452</u>
Eastern New Mexico U	14,141
Roswell branch	3,405
Clovis branch	2,830
<u>Subtotal, ENMU</u>	<u>20,376</u>
NM Inst of Minig & Tech	10,434
State Bureau of Mines*	2,141
Research Center	960
<u>Subtotal, NMIMT</u>	<u>13,535</u>
NM Highlands U	10,008
Western New Mexico U	6,769
Community Colleges	
Northern New Mexico CC	3,389
Santa Fe Comm Coll	2,340
San Juan College	450
New Mexico Junior College	437
<u>Subtotal, CC's</u>	<u>6,616</u>
Commission on Higher Education	790
WICHE	59
State work study	1,596
Student incentive grants	3,000
Student loans	408
Student grants	245
Student exchange grants**	2,249
Student interns	150
<u>Subtotal, CHE</u>	<u>8,497</u>
<u>Total</u>	<u>242,798</u>

(Footnotes in the next column)

NEW MEXICO (Footnotes)

\*A state function administered through the institution.

\*\*Includes the WICHE student exchange program and supplementary dental, veterinary and optometry student exchange programs.

NORTH DAKOTA

Table 14. Appropriations of state tax funds for operating expenses of higher education, undivided biennium 1987-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of North Dakota	57,408
Medical center	28,191
UND Williston*	1,839
UND Lake Region*	1,631
<u>Subtotal, U of ND</u>	<u>89,069</u>
North Dakota State U	49,549
Ag experiment stations	23,662
Extension division	8,331
Bottineau branch	2,645
State forest service	947
<u>Subtotal, NDSU</u>	<u>85,134</u>
State College of Science	17,505
Minot State U	13,608
Dickinson State U	8,393
Valley City State U	7,189
Mayville State U	5,753
Bismarck State Coll (2-yr)*	5,428
<u>Subtotal, all insts</u>	<u>232,079</u>
Board of Higher Education	1,262
Student financial assistance	1,380
Pool of funds	265
Research, EPSCOR	1,361
<u>Subtotal, BHE</u>	<u>4,268</u>
<u>Total</u>	<u>236,347</u>

\*Beginning with the 1985-87 biennium, the three community colleges became state institutions with separate appropriations.

NOTE: One-half of the total is used in the cumulative table.