

Grapevine

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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges,
 and community colleges; legislation affecting education beyond the high school.

Table 35. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL YEARS 1977-78, 1985-86 AND 1987-88, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO AND TEN YEARS. (In thousands of dollars)

States	Year 1977-78	Year 1985-86	Year 1987-88	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Twenty-five states previously reported*						
25 States	6,184,113	12,355,741	13,733,496	11	122	
Alabama	310,974	631,341	570,537	-10	83	2136
Louisiana	242,469	539,736	514,517	- 5	112	2137
Nebraska	131,200	210,508	227,203	8	73	2136
New Jersey	403,566	846,326	1,013,299	20	151	2137
Oregon	198,234	312,194	349,939	12	77	2139
Pennsylvania	1,052,484	1,052,484	1,176,066	12	76	2138
South Carolina	227,148	498,037	521,016	5	129	2139
Vermont	22,983	44,057	50,555	15	120	2140
Washington	380,250	596,562	678,482	14	78	2138
Wisconsin	399,410	650,855	705,430	8	77	2140
Totals	9,168,814	17,737,841	19,540,540			
Weighted average percentages of gain				10	114	

*In GRAPEVINE, Table 25, page 2129 (August 1987).

New Jersey joins the Billion Dollar Club: For fiscal year 1987-88, New Jersey appropriated \$1,013,000 of state tax funds for operating expenses of higher education--a 20 percent gain over FY1985-86. Each of ten states now appropriates over a billion dollars for a total of approximately \$18.4 billion: California (4.75 billion), Florida (1.36), Illinois (1.33), Michigan (1.30), New York (2.94), North Carolina (1.08, last year), Ohio (1.26), Pennsylvania (1.18), Texas (2.23) and New Jersey (1.01).

ALABAMA

Table 36. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Alabama System	
University of Alabama	65,720
U of Alabama, Birmingham	44,671
School of Medicine	34,660
School of Dentistry	8,716
School of Optometry	3,511
U hospitals & clinics	7,077
Subtotal, U of A, B	98,635
U of Alabama, Huntsville	16,842
Prof'l health	3,193
Hospitals & clinics	905
Subtotal, U of A, H	20,940
Subtotal, U of A, System	185,295
Auburn University System	
Auburn University	59,174
Veterinary medicine & clinic	7,146
Coop extension service	13,627
Coop extension retirement	1,871
Ag experiment station	13,064
Subtotal, A U	94,882
Auburn U, Montgomery	10,969
Subtotal, A U System	105,851
University of South Alabama	22,806
College of Medicine	12,460
U hospital, clinics, programs	1,206
Subtotal, U of S A	36,472
Troy State University System	
Troy State U	11,872
TSU, Montgomery	1,637
TSU, Dothan-Ft Rucker	1,675
Subtotal, TSU System	15,184
Jacksonville State U	16,019
Alabama A&M University	15,250
Alabama State University	15,177
U of North Alabama	12,235
University of Montevallo	8,878
Livingston University	5,385
Athens State College	2,762
Subtotal, Sr Insts	418,508
Junior Colleges	58,869
Postsecondary Educ Dept	502
Private institutions	2,602
SREB	346

(Continued in the next column)

ALABAMA (Continued from preceding column)

Medical scholarships	677
Dental scholarships	176
Optometric scholarships	125
Chiropractic scholarships	48
National Guard scholarships	200
Sylacauga nursing program	82
Marine environ sci consortium	906
Commission on Higher Education	1,204
Student aid programs	6,059
Network of academic libraries	580
Subtotal, CHE	7,843
Other statewide higher educ	275
EPSCOR (Research consortium)	1,000
Eminent scholars program	2,200
Subtotal, other	3,475
Retirement, soc security (est)	76,179
Total	570,537

Note: Not included above are appropriations for vocational/technical colleges, \$53,465,000; and \$21,000,000 for the reserve account.

NEBRASKA

Table 37. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Nebraska	
Lincoln	92,022
Medical center	48,540
Omaha	24,267
System office	11,412
Subtotal, U of N	176,241
State Colleges	
Kearney	12,454
Wayne	6,392
Chadron	6,115
Peru	3,086
System office*	401
Subtotal, S C's	28,448
Technical Community Colleges	22,285
Coordinating Commission	229
Total	227,203

*Includes a system-wide discretionary fund.

LOUISIANA

Table 38. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Louisiana State University System	
Baton Rouge	82,529
Medical center	107,151
Ctr for ag sci & rural dev	44,522
Veterinary medicine	12,320
Law center	4,064
New Orleans campus	26,969
Shreveport campus	7,433
Alexandria campus	3,752
Eunice campus	2,793
System board	1,600
Subtotal, LSU	293,133
Board of Trustees System	
U of Southwestern Louisiana	33,243
Louisiana Tech Univ	24,314
Northeast Louisiana Univ	23,419
Southeastern Louisiana U	16,856
Grambling State University	16,647
McNeese State University	16,604
Northwestern State Univ	15,379
Nicholls State University	15,158
Delgado Community College	11,497
System Board	713
Subtotal, Bd of T	173,830
Southern University System	
Baton Rouge campus	29,024
New Orleans campus	8,286
Shreveport campus	4,613
System board	1,654
Subtotal, SUS	43,577
LA Univ Marine Consortium	1,597
Board of Regents	1,179
Research and development	300
SREB	377
Other programs	524
Subtotal, Bd of R	2,380
Total	514,517

NEW JERSEY

Table 39. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Rutgers, St U of New Jersey	220,211
Ag experiment station	18,081
Subtotal, Rutgers	238,292
U of Medical & Dental of NJ	150,429
NJ Inst of Technology	38,196
State Colleges*	
Montclair	35,320
Paterson	31,520
Trenton	29,575
Glassboro	28,475
Kean	28,430
Jersey City	25,834
Stockton	16,254
Ramapo	14,924
Thomas Edison	2,815
Health related programs	
Pvt dental school aid	4,663
School of nursing aid	1,448
Vet med ed program	1,404
Optometric education	340
Graduate med education	382
Subtotal, H R	8,237
Other support programs	
Technology and computers	6,130
Humanities/foreign languages	3,000
Faculty enhancement	500
Special student populations	1,025
Other academic support	1,800
Urban/minority programs	2,800
Excellence grants	6,060
System support	530
Subtotal, other	21,845
Student aid	76,266
Chancellor's office, admin	4,080
Fringe benefits (est)	148,697
Aid to county colleges	92,865
Aid to private institutions	21,245
Total	1,013,299

*State colleges are now autonomous institutions

Note: A sum for fringe benefits is included at the end of the tabulation. This should be kept in mind when comparisons are made between institutions.

VERMONT

Table 44. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Vermont	25,245
Educational TV*	1,075
Morgan horse farm	11
UVM extension service	400
Subtotal, U of V	26,731
State Colleges	13,265
Student assistance corp	10,217
Senatorial scholarships	60
New England Higher Ed Compact	45
Higher Ed Planning Comm	29
Ed Commission of the States	28
Veterinary college contracts	180
Total	50,555

*Approximately 60% for elementary and secondary instructional programs

WISCONSIN

Table 45. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Wisconsin System	
Doctoral Cluster	
Madison	228,209
University hospitals	2,282
Subtotal, UW, M	230,491
Milwaukee	71,479
Subtotal, doctoral	301,970
University Centers	
Oshkosh	27,661
Eau Claire	26,365
Stevens Point	22,781
Whitewater	22,623
La Crosse	21,147
Stout	20,159
River Falls	15,517
Platteville	14,916
Parkside	14,350
Green Bay	13,227
Superior	8,764
Subtotal, U's	207,510
Center (2-year)	18,527
Extension	36,787
System Administration	7,711
Systemwide programs	6,662
Subtotal, UW System	579,167
Voc, Tech, Adult Ed System	85,588
Medical College of Wisconsin	5,790
Higher Ed Aids Board	34,885
Total	705,430

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Edward Hines, Director and Editor
M.M. Chambers, Founding Editor
Gwen B. Pruyne, Managing Editor

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OREGON

Table 42. Appropriations of state tax funds for operating expenses of higher education, biennium 1987-89, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums appropriated	
	1987-88 (2)	1988-89 (3)
University of Oregon	52,182	63,378
Health Sciences Univ	32,990	40,378
Hospital & clinics	19,083	19,397
Crippled child div	4,232	5,367
Dental clinics	226	222
Subtotals, OHSU	56,531	65,364
Oregon State University	60,854	76,685
Ag experiment sta	13,829	14,541
Coop extension serv	10,072	10,604
Forest research lab	1,522	1,564
Subtotal, OSU	86,277	103,394
Portland State U	34,151	39,352
Southern OR St U	12,195	13,415
Inst of Technology	10,646	11,269
Western OR St U	10,069	10,965
Eastern OR St Coll	7,216	8,256
Centralized activities	7,039	8,888
Ctr Adv Tech Educ	671	851
Teaching Research Div	236	399
NDSL student loans	50	50
WICHE	455	468
Subtotal, OR St Sys	277,718	326,051
Educ Coord Comm	504	525
St Scholarship Comm	11,231	11,689
Community Colleges	60,486	62,954
Totals	349,939	401,219

SOUTH CAROLINA

Table 43. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of South Carolina	104,677
Medical school	14,245
Spartanburg campus	6,975
Coastal campus	7,438
Aiken campus	5,373
Two-year campuses	7,306
Subtotal, U of SC	146,014
Clemson University	59,151
Ag research, exten, inspect	36,232
Subtotal, CU	95,383
Medical U of South Carolina	68,362
Residency programs	12,808
Hospital and clinics	13,154
Subtotal, MUSC	94,324
So Carolina State College	17,274
Winthrop College	16,584
College of Charleston	16,507
The Citadel	11,830
Francis Marion	9,517
Lander College	6,780
Subtotal, St Colls	78,492
Commission on Higher Educ	1,329
Scholarships, loans, SREB	785
Desegregation funds	1,094
Subtotal, CHE	3,208
Grants to pvt coll students	15,781
Board, tech & comprehensive col	87,814
Total	521,016

NEW REPORT AVAILABLE

The tenth edition (dated July 1987) of State Profiles: Financing Public Higher Education 1978 to 1987 by Kent Halstead is now available. "This study presents a model of seven independent factors plus eight derived measurements which together represent the principal state conditions and financial actions underlying and governing financial support of public higher education." (page 1) The seven factors take into consideration appropriations of state tax funds, local revenues, state and local tax capacity, tuition, and enrollment data. The publication may be purchased from Research Associates of Washington, 2605 Klingle Road, N. W., Washington, DC 20008, \$18.50 prepaid.

PENNSYLVANIA

Table 40. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1987-88, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Pennsylvania State U	192,441
Medical school	3,970
Subtotal, PSU	196,411
State-related Universities	
Temple University	110,334
Medical school	7,453
Subtotal, TU	117,787
U of Pittsburgh	101,732
Medical school	5,599
Subtotal, U of P	107,331
Lincoln U	8,081
Subtotal, Commonwealth segment	429,610
State System of Higher Education	
Indiana	41,867
West Chester	29,900
Bloomsburg	22,439
Slippery Rock	22,316
Millersville	22,305
Edinboro	21,111
Kutztown	20,711
Clarion	20,603
Shippensburg	20,025
California	18,153
Mansfield	12,868
Cheyney	12,399
Lock Haven	12,479
East Stroudsburg	16,697
Chancellor's office	1,477
Other	5,080
Subtotal, SSHE	300,430
Community Colleges (est)	81,505
T Stevens State School of Tech	3,388
Private, State-aided Institutions	
University of Pennsylvania	22,871
Medical school	4,071
School of veterinary med	7,091
Subtotal, U of P	34,033
Thomas Jefferson U (est)	7,798
Drexel University	5,181
Phila Coll Osteopathic Med	4,967
Hahnemann Medical College	5,317
Medical College of Penn	3,598
Penn College of Optometry	1,472

(Continued in the next column)

PENNSYLVANIA (Cont from preceding column)

Private, State-aided Insts (Continued)	
Penn Coll of Podiatric Med	1,106
Philadelphia Coll of Art	667
Phil Coll of Textiles & Science	495
Del Val Coll of Sci & Ag	400
Phil Coll Performing Arts	130
Berean Training & Indust Sch	961
Johnson School of Tech	181
Williamson Sch Mech Trades	87
Subtotal, Pvt, St-aided	66,393
Other Higher Education Aid	
Penn Higher Educ Scholarships	105,600
Institutional assist grants	21,857
Student aid-matching grants	5,600
Equal oppor prof education	590
Computer training	2,307
Equal education opportunity	6,153
Ed at correctional insts	82
Deaf, blind students	50
Ethnic heritage studies	150
Higher ed--rural initiatives	900
College of physicians	100
Psychiatric education	1,250
General state auth rentals	3,745
Interdepart transfers (est)	146,356
Subtotal, other	294,740
Total	1,176,066

WASHINGTON

Table 41. Appropriations of state tax funds for operating expenses of higher education, biennium 1987-89, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums appropriated	
	1987-88 (2)	1988-89 (3)
U of Washington	202,535	209,707
Washington State U	118,829	122,940
Western Washington U	34,431	35,533
Eastern Washington U	33,148	34,114
Central Washington U	27,627	28,405
Evergreen State Coll	16,437	16,758
Community Coll System	219,326	225,550
High Ed Coord Board	26,149	26,195
Totals	678,482	699,202