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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges
and community colleges; legislation affecting education beyond the high school.

Table 88. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN THIRTY-SIX STATES, FISCAL YEARS 1978-79, 1986-87 AND 1988-89 WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO AND TEN YEARS.
(In thousands of dollars)

States	Year 1978-79	Year 1986-87	Year 1988-89	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Twenty-one states previously reported*						
21 States	7,026,565	13,134,890	14,785,105	13	110	
Alaska	84,593	208,356	164,733	-21	95	2190
Arizona	218,166	450,681	544,560	21	150	2190
Connecticut	206,901	384,589	467,385	22	126	2190
Delaware	48,831	96,797	107,515	11	120	2191
Florida	535,809	1,278,584	1,474,345	15	175	2191
Kentucky	272,909	458,968	560,075	22	105	2192
Maine	49,047	125,701	162,432	29	231	2192
Maryland	292,755	569,975	695,261	22	137	2192
Missouri	284,836	476,420	550,609	16	93	2193
New Hampshire	27,542	55,961	72,454	29	163	2193
North Carolina	521,863	1,172,120	1,329,606	13	155	2194
Rhode Island	68,972	117,479	138,802	18	101	2195
South Dakota	47,466	72,214	77,369	7	63	2194
Vermont	25,509	46,083	53,855	17	111	2195
Wisconsin	433,482	666,525	738,670	11	70	2195
Totals	10,145,246	19,315,343	21,922,776	13	116	
Weighted average percentages of gain				13	116	

*In GRAPEVINE, Table 78, Page 2181 (June 1988). The figures for Maine, as reported in GRAPEVINE, Table 66, Page 2175 (May 1988), have been omitted from the cumulative totals. The revised data for Maine are included in this table.

ALASKA

Table 89. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Alaska	
Fairbanks	47,904
Rural College	3,206
Chukchi College	920
Kuskokwim College	2,739
Northwest College	1,089
Rural Education	1,922
Organized research	10,414
Sch Fisheries-Ocean Science	4,397
Coop extension	3,370
<u>Subtotal, U of A, F</u>	<u>75,961</u>
Anchorage	35,563
Kenai Peninsula College	2,172
Kodiak College	1,420
Matanuska-Susitna College	1,680
Prince William Sound Comm Col	1,376
Ctr Internat'l Business	600
Organized research	1,646
<u>Subtotal, U of A, A</u>	<u>44,457</u>
Southeast	7,929
Islands College	1,062
Ketchikan College	1,006
<u>Subtotal, U of A, S</u>	<u>9,997</u>
Statewide programs & services	
Vocational-Technical educ	8,892
Networks	6,047
Other services	5,292
<u>Subtotal, st-wide</u>	<u>20,231</u>
Compensation & benefits	1,500
<u>Subtotal, U of A</u>	<u>152,146</u>
WICHE	1,234
Student financial aid	7,000
Postsecondary Education Comm	4,353
<u>Total</u>	<u>164,733</u>

Note: The table above reflects the restructuring of the University of Alaska. Among the changes are: urban community colleges and senior campuses are combined into single units at Anchorage and Fairbanks. Only one community college remains. Fisheries programs have become a major unit under the U of A, Fairbanks. Vocational-technical programs have been combined under the state-wide item. If comparisons over time are made, these changes should be kept in mind.

ARIZONA

Table 90. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Arizona	187,328
College of medicine	50,221
<u>Subtotal, U of A,</u>	<u>237,549</u>
Arizona State U, Tempe	167,847
West campus	11,042
<u>Subtotal, ASU,</u>	<u>178,889</u>
Northern Arizona University	61,182
Board of Regents and WICHE	4,773
<u>Subtotal, State U's,</u>	<u>482,393</u>
State aid to comm colls	62,167
<u>Total</u>	<u>544,560</u>

CONNECTICUT

Table 91. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Connecticut	138,535
Health center	61,795
<u>Subtotal, U of C,</u>	<u>200,330</u>
State Universities -	
Central	32,060
Southern	31,913
Western	16,480
Eastern	13,474
Central office	2,626
<u>Subtotal, S U's,</u>	<u>96,553</u>
CNVR Higher Education Center	3,192
Regional community colleges	62,197
State technical colleges	18,354
Department of Higher Education	4,208
Payment to others	21,869
Brd for State Academic Awards	701
New Eng Brd of Higher Ed	227
Museum of Nat Hist	207
Fringe benefits (est)	59,547
<u>Total</u>	<u>467,385</u>

DELAWARE

Table 92. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>
<u>(1)</u>	<u>(2)</u>
University of Delaware	58,514
Scholarships & financial aid	3,962
State geologist	755
Sea grant	355
<u>Subtotal, U of D.</u>	<u>63,586</u>
Delaware State College	16,241
Institute of Med Ed & Research	1,709
Institute of Veterinary Med Ed	147
Inst of Dental Ed & Research	94
<u>Technical & Comm Colleges</u>	<u>24,149</u>
<u>Postsecondary Ed Commission</u>	<u>1,589</u>
<u>Total</u>	<u>107,515</u>

FLORIDA

Table 93. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>
<u>(1)</u>	<u>(2)</u>
State University System	
University of Florida	170,944
Health center	82,341
Inst of Food & Ag Science	87,694
<u>Subtotal, U of F</u>	<u>340,979</u>
University of South Florida	117,304
Medical center	45,112
<u>Subtotal, U of SF</u>	<u>162,416</u>
Florida State University	129,850
Florida International U	67,489
U of Central Florida	60,138
Florida Atlantic U	49,252
Florida A&M University	41,016
U of West Florida	29,893
U of North Florida	24,047
<u>System reserve</u>	<u>3,321</u>

(Continued in the next column)

FLORIDA (Cont from the preceding col)

Board of Regents	6,837
SREB	547
Challenge grants	8,100
Comm hospital ed prog	6,427
U of Miami med school	13,176
SE Coll Osteopathic Med	1,788
SECOM rural urmet needs	105
Teaching Hosp educ program	10,000
<u>Subtotal, BoR</u>	<u>46,980</u>
<u>Subtotal, St U Sys</u>	<u>955,381</u>
Student aid	
Student Assistance Grant	14,222
Critical teacher shortage	3,612
Academic scholar fund	10,963
Public service work study	257
Graduate scholars fund	860
Coll career work experience	841
Most promising teacher	2,580
Master assoc teacher	250
Jose Marti scholarship	300
Challenger Astronauts Scholar	14
<u>Subtotal, St Aid</u>	<u>33,899</u>
<u>Postsecondary Ed Plan Comm</u>	<u>598</u>
Private Institutions	
U of Miami Nursing Sch	839
U Miami-indus, elec, biomed eng	956
Barry U, social work	244
Florida Inst Tech Science	110
Florida Inst Tech Engineering	512
Mt Sinai Radiologic Tech	90
Bethune-Cookman Col Med Tech	40
U of Miami Biomed Science	458
U of Miami marine & atmosphere	306
U of Miami minority affairs	200
Edward Waters upgrade	250
Bethune-Cookman Challenger	250
Bethune-Cookman College of Ed	250
Tuition asst student, pvt inst	16,673
Other assistance	2,381
<u>Subtotal, Pvt Inst</u>	<u>23,559</u>
State aid to community coll	458,410
State Board of Comm Coll	2,498
<u>Subtotal, C C's</u>	<u>460,908</u>
<u>Total</u>	<u>1,474,345</u>

Note: The total may be somewhat understated because salary increases for FY1989 have not been included.

KENTUCKY

Table 94. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Kentucky*	194,381
UK Community Colleges	43,359
<u>Subtotal, U of K,</u>	<u>237,740</u>
University of Louisville*	114,393
Eastern Kentucky U	44,615
Western Kentucky U	42,978
Murray State U	33,895
Morehead State U	26,966
Northern Kentucky U	25,019
Kentucky State U	15,456
Ky Higher Ed Assist Authority	12,801
Council on Higher Ed	2,226
Educational TV Consortia	183
Engineering education	1,000
Professional ed prep prog	277
EPSCOR	600
Minority student prep prog	250
Other	1,676
<u>Total</u>	<u>560,075</u>

*Includes the health sciences center.

MAINE

Table 95. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Maine*	129,250
Public broadcasting network	1,845
<u>Subtotal, U of M</u>	<u>131,095</u>
Vocational education**	21,420
Maine Maritime Academy	5,258
Grant/loan/scholarships***	1,402
Incentive scholarships+	1,317
Other scholarships	1,940
<u>Total</u>	<u>162,432</u>

*Includes all campuses.

**Includes six institutes and other vocational programs.

***Includes funds to secure positions in health related fields for Maine students at various schools in the Northeast.

+For students attending either public or private institutions.

MARYLAND

Table 96. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Maryland	
College Park	191,108
Baltimore City	103,318
Baltimore County	38,958
Eastern Shore	12,700
Agricultural experiment stn	11,183
Cooperative extension	13,808
University college	1,513
Ctr, environ & estuarine	6,934
General university	15,457
<u>Subtotal, U of M,</u>	<u>394,979</u>
State Universities and Coll	
Towson State University	39,576
Morgan State University	26,006
Frostburg State College	17,277
Salisbury State College	16,014
University of Baltimore	14,383
Bowie State College	12,859
Coppin State College	11,168
St. Mary's Coll of Maryland	7,875
Trustees of State Univ & Col	5,690
<u>Subtotal, U & C's,</u>	<u>150,848</u>
State scholarship board	17,083
Board for Higher Education	6,387
<u>Aid to private higher educ</u>	<u>20,043</u>
Aid to community colleges	105,114
State Board for Community Coll	807
<u>Total</u>	<u>695,261</u>

REORGANIZATION IN MARYLAND

The Maryland legislature enacted a new plan for higher education which became effective July 1, 1988. It consolidates the governance of the University of Maryland and the six institutions formerly governed by the Board of Trustees of State Universities and Colleges into the University of Maryland System and establishes the Maryland Higher Education Commission (MHEC) as the coordinating agency for higher education in the state.

The Board of Regents of the University of Maryland System
(Continued on page 2193)

MISSOURI

Table 97. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
<u>University of Missouri*</u>	<u>285,351</u>
State Universities and Colleges	
Southwest	43,802
Central	33,793
Southeast	29,254
Northeast	25,308
Northwest	16,991
Western	11,690
Southern	11,726
Lincoln	9,626
Harris-Stowe	4,579
<u>Subtotal, U's and C's</u>	<u>186,769</u>
<u>Aid to public junior colleges</u>	<u>62,463</u>
<u>Student grant program</u>	<u>8,894</u>
<u>Coordinating board and other**</u>	<u>7,132</u>
<u>Total</u>	<u>550,609</u>

*Includes \$15,119,052 for the teaching hospital and clinics. At a later date the Board of Curators will allocate funds to the separate campuses at Columbia, Kansas City, Rolla and St. Louis.

**Includes libraries, historical society, research assistance funds and academic scholarship funds.

MARYLAND (Continued from page 2192
(governing board) will appoint a Chancellor for the system and presidents for the constituent institutions. The statewide coordinating board (MHEC) will be headed by a Secretary, appointed by the Governor, who will serve on the governor's cabinet.

Among its provisions, the bill abolishes the State Scholarship Board and transfers financial aid responsibilities to the MHEC. It also establishes goals for enhanced funding and for expanded roles and missions for the institutions.

NEW HAMPSHIRE

Table 98. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
<u>University of New Hamp, Durham</u>	<u>31,757</u>
Ag experiment station	1,735
Cooperative extension	1,111
Extension work, counties	372
Consulting center	163
Marine research & development	619
<u>New Hampshire Network</u>	<u>1,689</u>
<u>Subtotal, UNH, Durham</u>	<u>37,446</u>
<u>U of New Hamp, Manchester</u>	<u>951</u>
<u>Subtotal, UNH</u>	<u>38,397</u>
Plymouth State College	7,445
Keene State College	7,054
<u>School of Lifelong Learning</u>	<u>785</u>
<u>Subtotal, UNH System,</u>	<u>53,681</u>
Postsecondary Educ Commission	281
Incentive program	525
Veterinary medicine schools	279
Optometry school	45
Med school, Dartmouth	336
New England Brd of Higher Ed	78
Nursing scholarships	49
Governor's merit scholarship	125
War orphans scholarships	10
Leveraged incentive grant	400
Out/state incentive grant	100
<u>Subtotal, PSEC,</u>	<u>2,228</u>
<u>Postscdy ed admin & support</u>	<u>983</u>
<u>New Hamp Technical Institute</u>	<u>4,990</u>
Vocational-technical Colleges	
Manchester	2,398
Claremont	1,796
Berlin	1,837
Nashua	1,841
Stratham	1,422
Laconia	1,278
<u>Subtotal, VIC's</u>	<u>15,562</u>
<u>Total</u>	<u>72,454</u>

NORTH CAROLINA

SOUTH DAKOTA

Table 99. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of North Carolina	
UNC at Chapel Hill	124,405
Health affairs	88,000
Area health education ctrs	30,292
NC Memorial Hospital*	28,751
<u>Subtotal, UNC-CH,</u>	<u>271,448</u>
NC State U at Raleigh	139,521
Sch of Veterinary Med	17,209
Ag research service	33,093
Ag extension service	26,555
<u>Subtotal, NCSU,</u>	<u>216,378</u>
East Carolina University**	110,179
UNC at Greensboro	49,795
Appalachian State University	49,179
UNC at Charlotte	48,027
NC Ag & Tech St Univ	32,779
Western Carolina University	31,412
UNC at Wilmington	27,842
NC Central University	25,301
Fayetteville State U	15,289
Winston-Salem State U	15,164
UNC at Asheville	13,891
Pembroke State University	13,503
Elizabeth City State U	12,383
NC School of the Arts	7,851
General administration	17,844
Allocation to institutions	2,945
Related programs***	40,141
<u>Subtotal, U of NC,</u>	<u>1,001,351</u>
State support of Comm Colls and Technical Institutes	325,587
<u>Ed benefits, veterans' children</u>	<u>2,668</u>
<u>Total</u>	<u>1,329,606</u>

Table 100. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of South Dakota	20,087
<u>Medical school</u>	<u>6,394</u>
<u>Subtotal U of SD</u>	<u>26,481</u>
South Dakota State U	24,315
Ag experiment station	4,783
Coop extension service	3,562
<u>Subtotal, SDSU</u>	<u>32,660</u>
SD School of Mines & Tech	7,790
Northern State College	7,333
Black Hills State College	5,531
<u>Dakota State College</u>	<u>4,209</u>
Commissioner's Office	828
Student loans & scholarships	479
Veterinary/dental sch contracts	94
Physicians residency program	185
Utilities	2,150
Employer invest in SD future	671
HECs	531
Other	525
<u>Postsecondary Vocational Educ</u>	<u>6,001</u>
<u>Less estimated tuition</u>	<u>-18,100</u>
<u>Total</u>	<u>77,369</u>

North Carolina (Footnotes):

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the university at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes \$44,402,449 for the School of Medicine.

***Includes \$9,504,000 in aid to private institutions to be used for financial aid to needy NC undergraduates enrolled therein and \$23,296,619 to provide a tuition grant to each full-time NC undergraduate attending a private school, and \$2,554,000 for assistance to private medical schools and NC students attending them.

RHODE ISLAND

Table 1. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Rhode Island	67,100
Rhode Island College	30,607
Community Coll of Rhode Island	25,711
<u>Subtotal, U & C's,</u>	<u>123,418</u>
Office of Higher Education*	3,708
State scholarships	9,997
New England Higher Ed Compact	77
Support of medical education	1,520
Youth intern program	82
<u>Total</u>	<u>138,802</u>

*Includes funding for categorical programs to be distributed to the institutions:

Program for Excellence	1,100,000
Challenge Fund	500,000
Governor's scholarships	500,000

VERMONT

Table 2. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Vermont	27,040
Educational TV*	1,121
Morgan Horse Farm	12
<u>Subtotal, U of V</u>	<u>28,173</u>
State Colleges**	14,028
Student assistance corp***	11,487
Senatorial scholarships	60
New England Higher Ed Compact	47
Higher Ed Planning Comm	30
Ed Commission of the States	30
<u>Total</u>	<u>53,855</u>

*Approximately 60 percent for elementary and secondary instructional programs.

**Allocations to the separate campuses are not available at this time.

***Includes funds to reserve student spaces at schools of veterinary medicine at Cornell and the University of Pennsylvania.

WISCONSIN

Table 3. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Wisconsin System	
Doctoral Cluster	
Madison	236,310
University Hospitals	2,282
<u>Subtotal, UW, Madison,</u>	<u>238,592</u>
Milwaukee	76,016
<u>Subtotal, doctoral,</u>	<u>314,608</u>
University Centers	
Oshkosh	28,661
Eau Claire	27,701
Stevens Point	24,065
Whitewater	23,973
La Crosse	22,242
Stout	20,946
River Falls	16,205
Platteville	15,821
Parkside	15,026
Green Bay	13,420
Superior	8,927
<u>Subtotal, U's,</u>	<u>216,987</u>
Centers (2 year)	18,865
<u>Extension</u>	<u>38,011</u>
System Administration	7,970
Systemwide Programs	8,700
<u>Subtotal, UW-system,</u>	<u>605,141</u>
Voc, Tech, Adult Ed System	90,565
Medical College of Wisc	5,764
Higher Ed Aids Board	37,200
<u>Total</u>	<u>738,670</u>

STATE PROFILES: FINANCING PUBLIC HIGHER EDUCATION 1978-1988

The most recent edition of this annual publication is an excellent resource for persons interested in comparisons of financing trends among states and over time. In addition to state tax-fund appropriations for operating expenses of higher education (GRAPEVINE's major thrust) the survey includes five other major factors in state support of public higher education and calculates the rankings of the states on these measures. Among these are enrollment, tuition, local taxes for higher education, tax capacity, and high school graduates. In this document, educational expenditures are measured as state and local government appropriations and net tuition revenues, excluding appropriations for research, medical education and hospitals and agriculture; student charges for room and board are also excluded.

According to Kent Halstead, author of the study, some of the findings are as follows:

"Public colleges and universities continue to contain education costs and student tuition with no evidence of escalation.

"State and local government appropriations for student education at public institutions equaled \$29.1 billion in 1987-88. Appropriations of \$4,053 per FTE student compare with \$2,017 a decade ago, but represent only a 2.5% increase in purchasing power. State and local governments are allocating a seriously declining share of their tax revenues to public higher education—8.1% in 1987-88, compared to the recent peak of 9.2% in 1980-81. The share ranged from 13.1% in Alabama to 4.1% in Vermont.

"In the last decade, education expenditures per FTE student at public institutions has doubled (from \$2,545 in 1977-78 to \$5,303 in 1987-88). The increases are

primarily to keep salaries and benefits up with general inflation and pay for the rising prices of books, utilities, and other goods purchased. When revenues are adjusted for these price increases, public institutions have gained only \$314 per student in real purchasing power over the ten years."

Though the number of high school graduates—the primary source of college enrollments—has been declining, public higher education enrollments have remained steady for the past eight years. Halstead attributes this stability in part "to increased attendance rates, particularly for women, and greater participation in continuing education programs."

The 131-page report may be obtained from Research Associates of Washington, 2605 Kingle Rd., N. W., Washington, DC 20008. (202) 966-3326. Cost: \$20.00.

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