

# Grapevine

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## TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges  
and community colleges; legislation affecting education beyond the high school.

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 PER CAPITA AND PER \$1,000 PERSONAL INCOME. . . . . 2270

The table on the next page represents two measures of a state's effort to fund higher education. They are popular measures because they are easily understood; however, there are obvious limitations which must be kept in mind. First, the appropriations (column 2) represent only a portion of the financial resources which support higher education: tax funds for operating expenses. Grapevine's caution bears repeating again, "We emphasize that comparisons are of limited usefulness but have value if correctly interpreted." Second, sometimes rankings can be determined by a tenth of a cent (as is illustrated by Georgia and Maryland in the table in columns 5 and 6, where the dollar amounts appear to be the same due to rounding, but the rankings are determined by carrying the calculation to the next decimal place). Perhaps the usefulness of these measures is for a state to compare itself with comparable states based upon population, wealth and the size of the systems of higher education. Another might be for a state to observe only its own rankings over time and to account for significant changes based upon the patterns of funding that are unique to that state at a given time.

#### SIX STATES COMPLETE THE REPORTING CYCLE FOR FY1990:

State	FY1990 Appropriation (\$1,000s)	2-Year Gain (%)	10-Year Gain (%)	Page
California	5,740,737	13	104	2271
Louisiana	522,912	6	58	2271
Maine	176,868	25	208	2271
Massachusetts	815,998	- 9	159	2271
South Dakota	85,995	17	65	2272
Wisconsin	795,383*	13	70	2272

\*Revised from an estimate reported in Grapevine, summary table, page 2262, October-November 1989

A REVISION FOR KENTUCKY AND A SUPPLEMENT FOR PENNSYLVANIA. . . . . 2272

RANKINGS OF THE STATES ON APPROPRIATIONS OF STATE TAX FUNDS  
FOR OPERATING EXPENSES OF HIGHER EDUCATION,  
PER CAPITA AND PER \$1,000 PERSONAL INCOME, FISCAL YEAR 1989-90

States	Higher Education Appropriation (\$1,000s)	Per Capita Appropriation (\$)	Rank	Appropriation Per \$1,000 Income	Rank
(1)	(2)	(4)	(4)	(5)	(6)
Alabama	776,640	187.14	8	14.73	8
Alaska	176,023	311.55	1	17.59	2
Arizona	569,982	156.20	22	10.91	18
Arkansas	301,201	124.77	44	10.29	27
California	5,740,737	200.68	7	10.81	19
Colorado	504,757	148.76	26	9.29	34
Connecticut	463,796	142.40	35	6.22	49
Delaware	115,541	175.59	16	9.91	28
Florida	1,567,712	125.07	43	7.66	43
Georgia	884,669	135.60	39	9.14	38
Hawaii	292,456	260.89	2	15.90	4
Idaho	158,247	156.22	21	12.46	12
Illinois	1,675,322	144.44	33	8.21	41
Indiana	814,021	146.88	30	9.82	29
Iowa	502,293	180.68	12	12.09	14
Kansas	444,788	178.99	14	11.31	17
Kentucky	550,182	147.03	28	11.51	15
Louisiana	522,912	115.95	47	9.65	31
Maine	176,868	147.02	29	9.71	30
Maryland	823,348	176.49	15	9.14	37
Massachusetts	815,998	139.18	37	6.66	48
Michigan	1,408,009	151.95	24	9.21	36
Minnesota	946,779	220.28	5	13.19	11
Mississippi	432,971	161.56	20	14.87	7
Missouri	603,535	116.90	46	7.60	44
Montana	109,416	135.42	40	10.57	22
Nebraska	290,491	182.70	10	12.27	13
Nevada	146,636	139.79	36	7.94	42
New Hampshire	74,393	66.66	50	3.53	50
New Jersey	1,142,805	146.01	31	6.73	47
New Mexico	296,410	185.84	9	15.75	5
New York	3,185,045	179.33	13	9.21	35
North Carolina	1,458,516	220.92	4	15.71	6
North Dakota	139,911	210.71	6	16.34	3
Ohio	1,427,041	132.29	42	8.46	40
Oklahoma	453,090	137.93	38	10.49	24
Oregon	395,898	143.96	34	9.61	32
Pennsylvania	1,361,361	114.94	48	6.99	46
Rhode Island	144,522	145.10	32	8.62	39
South Carolina	612,508	174.65	17	13.66	9
South Dakota	85,995	121.46	45	9.46	33
Tennessee	727,449	147.47	27	10.71	20
Texas	2,624,288	150.38	25	10.68	21
Utah	272,201	155.54	23	13.21	10
Vermont	59,936	107.61	49	7.03	45
Virginia	1,107,480	182.51	11	10.42	25
Washington	790,383	171.38	18	10.32	26
West Virginia	251,505	134.42	41	11.42	16
Wisconsin	795,383	165.60	19	10.55	23
Wyoming	116,183	230.98	3	17.81	1
Totals	39,337,633	159.18		9.74	

Sources: Appropriations data from Grapevine.

Population from Census Bureau, estimate of total population, July 1, 1989, as reported in "Almanac," Chronicle of Higher Education, September 6, 1989.

Personal income from Survey of Current Business, August 1989.

CALIFORNIA

Table 45. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in California.  
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
University of California		
Los Angeles	437,305	458,919
Berkeley	348,587	364,076
Davis	318,072	339,466
San Diego	198,222	209,711
Irvine	152,635	164,700
San Francisco	151,017	159,078
Santa Barbara	138,383	146,407
Riverside	111,958	120,824
Santa Cruz	79,445	85,913
System administration	38,998	40,401
<b>Subtotal, U of C,</b>	<b>1,974,622</b>	<b>2,089,495</b>
California State University	1,824,357	1,987,492
Hastings College of Law	12,051	13,272
California Maritime Academy	6,386	6,642
Community Colleges	1,450,025	1,480,082
Student Aid Commission	130,127	160,370
Postsecondary Education Comm	3,443	3,384
<b>Total</b>	<b>5,401,011</b>	<b>5,740,737</b>

LOUISIANA

Table 46. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Louisiana.  
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
LA State University System		
Baton Rouge	80,406	87,427
Medical center	101,618	111,651
Ctr for Ag Sci & Rural Dev	41,789	44,415
Veterinary medicine	11,860	11,562
Law center	3,797	4,045
New Orleans campus	25,814	27,963
Shreveport campus	6,978	7,562
Alexandria campus	3,496	3,881
Eunice campus	2,572	2,792
System Board		1,394
<b>Subtotal, LSU,</b>	<b>278,330</b>	<b>302,692</b>
Board of Trustees System		
Univ of Southwestern LA	32,993	35,996
Louisiana Tech U	22,880	24,476
Northeast LA U	22,317	23,311
Southeastern LA U	15,836	16,683
McNeese State U	15,215	16,229
Northwestern State U	14,148	14,638
Nicholls State U	14,399	15,212
Grambling State U	16,160	16,303
Delgado Comm College	10,156	10,769
System Board		675
<b>Subtotal, Bd of T,</b>	<b>164,104</b>	<b>174,292</b>
Southern University System		
Baton Rouge	27,066	29,927
New Orleans	7,859	8,238
Shreveport	2,700	3,697
System Board		741
<b>Subtotal, SUS,</b>	<b>37,625</b>	<b>42,603</b>
LA U Marine Consortium	1,413	1,405
Board of Regents	1,411	1,920
<b>Total</b>	<b>482,883</b>	<b>522,912</b>

MAINE

Table 47. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Maine.  
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
University of Maine	129,250	140,589
Public broadcasting network	1,845	2,214
<b>Subtotal, U of M</b>	<b>131,095</b>	<b>142,803</b>
Vocational education	21,420	24,043
Maine Maritime Academy	5,308	6,557
Grant/loan/scholarships	1,402	1,500
Incentive scholarships*	1,317	1,965
Other scholarships	1,940	**
<b>Total</b>	<b>162,482</b>	<b>176,868</b>

\*For students attending either public or private institutions.

\*\*Balance carried forward from previous years; no new funds were appropriated.

MASSACHUSETTS

Table 48. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Massachusetts.  
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
University of Massachusetts		
Amherst	172,868	163,601
Boston	64,033	60,892
Worcester	31,773	30,036
President's office	748	375
<b>Subtotal, U of M,</b>	<b>269,422</b>	<b>254,904</b>
University of Lowell	56,770	53,588
Southeastern Mass Univ	33,989	33,720
State Colleges		
Salem	22,988	21,884
Bridgewater	21,906	20,764
Fitchburg	18,399	17,445
Westfield	14,729	13,979
Worcester	14,746	13,962
Framingham	14,647	13,800
North Adams	10,130	9,588
Mass College of Art	9,727	9,202
Mass Maritime	8,988	8,480
<b>Subtotal, S C's,</b>	<b>136,260</b>	<b>129,104</b>
Community Colleges		
Springfield	15,341	14,630
North Shore	14,187	13,516
Massasoit	13,990	13,287
Middlesex	12,466	11,987
Northern Essex	12,192	11,553
Bunker Hill	11,111	10,493
Holyoke	10,963	10,390
Roxbury	9,282	8,800
Bristol	9,064	8,553
Quinsigamond	8,496	8,049
Berkshire	7,597	7,189
Mass Bay	7,484	7,075
Cape Cod	7,164	6,789
Mt Wachusett	6,992	6,627
Greenfield	6,139	5,827
<b>Subtotal, C C's,</b>	<b>152,469</b>	<b>144,765</b>
Fringe benefits	108,466	99,560
Collective bargaining	4,715	4,354
Board of Regents	4,074	3,578
Scholarships	84,090	80,160
Other	18,169	12,265
<b>Total</b>	<b>868,426</b>	<b>815,998</b>

**SOUTH DAKOTA**

Table 49. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in South Dakota. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
U of South Dakota	20,113	22,359
Medical school	6,405	6,884
<b>Subtotal U of SD</b>	<b>26,518</b>	<b>29,243</b>
South Dakota State U	24,365	26,426
Ag experiment station	4,792	5,155
Coop extension service	3,565	3,905
<b>Subtotal, SDSU</b>	<b>32,722</b>	<b>35,486</b>
SD School of Mines & Tech	7,804	8,394
Northern State College	7,347	8,102
Black Hills State College	5,542	5,918
Dakota State College	4,215	4,457
Commissioner's Office	775	832
Student loans & scholarship	479	494
Veterinary School contracts	94	41
Physicians residency progra	185	300
Utilities	2,145	2,474
Employer's investment in SD	1,960	662
HECS	543	560
Other	418	1,746
Postsecondary Vocational Educ	6,001	6,501
Less estimated tuition	-18,172	-19,215
<b>Total</b>	<b>78,576</b>	<b>85,995</b>

**WISCONSIN**

Table 50. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1988-89 and 1989-90 in Wisconsin. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
University of Wisconsin System		
Doctoral Cluster		
Madison	236,310	250,424
University Hospitals	2,282	2,282
<b>Subtotal, UW, Madison,</b>	<b>238,592</b>	<b>252,706</b>
Milwaukee	76,016	82,026
<b>Subtotal, doctoral,</b>	<b>314,608</b>	<b>334,732</b>
University Centers		
Oshkosh	28,661	30,760
Eau Claire	27,701	30,269
Stevens Point	24,065	25,864
Whitewater	23,973	26,170
La Crosse	22,242	24,590
Stout	20,946	23,100
River Falls	16,205	17,655
Platteville	15,821	17,060
Parkside	15,026	15,699
Green Bay	13,420	14,654
Superior	8,927	9,615
<b>Subtotal, U's,</b>	<b>216,987</b>	<b>235,436</b>

(Continued in the next column)

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**WISCONSIN (Continued from the preceding column)**

Centers (2 year)	18,865	20,399
Extension	38,011	41,529
System Administration	7,970	8,529
Systemwide Programs	8,700	10,065
<b>Subtotal, UW-system,</b>	<b>605,141</b>	<b>650,690</b>
<b>Voc, Tech, Adult Ed System</b>	<b>90,565</b>	<b>100,534</b>
Medical College of Wisconsin	5,764	5,760
Higher Ed Aids Board	37,200	38,399
<b>Total</b>	<b>738,670</b>	<b>795,383</b>

**UP-DATES OF FORMER REPORTS**

**KENTUCKY:** Update of Table 7, page 2240, June 1989 issue. The revised appropriations for the University of Kentucky for FY1990:

U of Kentucky	136,980,000
Medical Center	56,624,000
Community Colleges	42,409,000
<b>Subtotal, U of K,</b>	<b>236,013,000</b>
<b>Statewide total</b>	<b>550,182,000</b>

The percentages of gain over two and ten years are 11% and 83%, respectively.

**PENNSYLVANIA:** The table below supplements Table 32, page 2254, GRAPEVINE, August 1989. These data were unavailable when Table 32 was published.

Table 51. State tax-fund appropriations for the operating expenses of the 14-campus State System of Higher Education in Pennsylvania for fiscal years 1988-89 and 1989-90. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1988-89 (2)	1989-90 (3)
State System of Higher Education		
Indiana	43,765	46,272
West Chester	31,890	34,955
Bloomsburg	23,688	25,621
Slippery Rock	23,697	25,169
Millersville	23,555	25,460
Edinboro	21,748	23,037
Kutztown	22,122	24,123
Clarion	21,658	22,960
Shippensburg	21,222	22,609
California	19,429	21,257
East Stroudsburg	17,347	18,568
Mansfield	13,199	13,827
Lock Haven	13,032	13,823
Cheyney	12,481	12,482
Chancellor's Office	1,536	1,667
System reserve	600	712
Faculty development	200	400
University Center	425	465
Additional appropriations	8,000	
Academy for Teaching		500
Minority Recruitment		550
Deferred Maintenance		3,800
Library Enhancement		750
McKeever Center		250
Tuition challenge program		5,090
Cheyney revitalization		935
<b>Subtotal, SSHE</b>	<b>319,594</b>	<b>345,281</b>

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