

# Grapevine

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## TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges  
 and community colleges; legislation affecting education beyond the high school.

## IN THIS ISSUE

**THE FY1991 REPORTING CYCLE BEGINS WITH FIVE STATES WHICH APPROPRIATED  
 \$4.1 BILLION OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION**

(In thousands of dollars)

States	Year 1980-81	Year 1988-89	Year 1990-91	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Maine	62,622	162,482	195,912	21	213	2291
North Dakota	76,889	115,723	126,833	10	65	2291
Oregon	250,443	361,188	420,047	16	68	2291
Texas	1,464,881	2,245,857	2,579,339	15	76	2292
Washington	467,717	719,437	840,231	17	80	2291
<b>Totals</b>	<b>2,322,552</b>	<b>3,604,687</b>	<b>4,162,362</b>			
<b>Weighted average percentages of gain</b>				<b>15</b>	<b>79</b>	

### FORTY MULTICAMPUS UNIVERSITIES, EACH RECEIVING \$100,000,000 OR MORE OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES . . . . .2290

The table on the next page lists those universities which received \$100,000,000 or more of state tax funds and which have one or more campuses located away from the "main campus." Seven of these universities are part of a larger system and were included in the table of consolidated systems which appeared in the March issue of Grapevine, page 2288, (Arizona State U, U of Iowa, U of Kansas, U of Massachusetts, U of Mississippi, U of Wisconsin, West Virginia U). There are 24 more institutions which received over \$100,000,000 of state tax funds for annual operating expenses in FY1990, but they do not have branch campuses. Taken together, the appropriations to these 64, large, comprehensive, doctoral-granting institutions comprised slightly more than 41% of the dollars appropriated for all of higher education, nation-wide.

MULTICAMPUS UNIVERSITIES WHICH RECEIVED \$100,000,000 OR MORE OF STATE TAX FUNDS APPROPRIATED FOR ANNUAL OPERATING EXPENSES, FISCAL YEARS 1979-80, 1987-88, AND 1989-90, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO AND TEN YEARS.

(In thousands of dollars)

Institutions	Year	Year	Year	2-yr gain	10-yr gain
	1979-80	1987-88	1989-90	Percent	Percent
(1)	(2)	(3)	(4)	(5)	(6)
U of California	907,666	1,897,343	2,089,495	10	130
U of Texas	488,012	812,528	924,476	14	89
U of Maryland*	193,859	449,534	608,715	35	214
U of Illinois	314,868	467,255	585,965	25	86
U of Minnesota	220,336	390,914	439,953	13	100
Texas A&M U	150,280	286,700	340,145	19	126
U of Wisconsin**	194,853	301,970	334,732	11	72
Ohio State U***	165,773	295,543	322,437	9	95
Indiana U	149,860	272,706	313,258	15	109
U of Missouri*	162,959	262,509	310,457	18	91
Louisiana State U	179,689	281,417	302,692	8	68
U of Tennessee	121,851	259,845	296,187	14	143
U of Hawaii	124,359	243,118	292,456	20	135
U of Michigan	146,370	264,807	285,171	8	95
U of Alabama+	109,937	235,873	270,444	15	146
Rutgers, St U of NJ+	110,431	238,292	258,797	9	134
U of Massachusetts+	124,880	258,596	254,904	- 1	104
Pennsylvania State U	120,118	196,411	240,072	22	100
U of Kentucky	117,854	208,880	236,013	13	100
U of Nebraska	115,966	176,941	224,931	27	94
Purdue U	106,831	191,253	219,521	15	105
U of Connecticut+	96,398	180,187	193,662	7	101
Arizona State U	65,713	158,999	190,232	20	189
Southern Illinois U	117,687	158,313	185,370	17	58
U of Arkansas	108,667	171,768	184,023	7	69
U of Colorado	72,515	159,473	183,733	15	153
U of Iowa	96,983	151,955	181,331	19	87
U of South Carolina	87,822	146,014	171,811	18	96
U of Kansas++	101,092	139,430	167,292	20	65
U of Virginia	72,148	140,396	167,147	19	132
U of Alaska	85,577	146,153	158,850	9	86
Auburn U+	59,783	124,550	146,647	18	145
U of Cincinnati	64,733	122,714	140,041	14	116
U of Houston	72,949	109,770	131,214	20	80
U of Pittsburgh	67,588	107,331	131,115	22	94
West Virginia U+	77,778	106,791	128,579	20	65
Oklahoma State U	60,507	106,754	126,175	18	109
U of Oklahoma	68,202	107,676	124,488	16	83
U of New Mexico	59,365	108,560	122,456	13	106
U of Mississippi++	52,784	89,596	106,754	19	102
<b>Totals</b>	<b>5,815,043</b>	<b>10,528,865</b>	<b>12,091,741</b>		
<b>Weighted average percentages of gain</b>				<b>15</b>	<b>108</b>

\*The ten-year gain may be overstated because in FY1981 some amounts, such as salary increases and fringe benefits, were reported as a lump sum; in FY1988 and FY1990 they are included in the institutional figures.

\*\*Includes only the doctoral cluster with campuses at Madison and Milwaukee.  
 \*\*\*An estimated sum has been added to each figure for the branch campuses at Mansfield, Lima, Marion and Newark.

+Figures do not include some amounts reported as lump sums, including one or more of the following: salary increases, social security/retirement, collective bargaining and other fringe benefits.

++Includes the medical school which is not located on the main campus.

MAINE

Table 1. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Maine. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Maine*	140,589	152,640
Public broadcasting network	2,214	2,392
Subtotal, U of M	142,803	155,032
Vocational education**	24,043	24,806
Maine Maritime Academy	6,557	7,463
Grant/loan/scholarships***	1,500	1,700
Incentive scholarships+	1,965	4,971
Other scholarships	****	1,940
Total	176,868	195,912

\*Includes all campuses

\*\*Includes six institutes and other vocational programs.

\*\*\*Includes funds to secure positions in health related fields for Maine students at various schools in the Northeast.

\*\*\*\*Balance carried forward from previous years; therefore, no new appropriations were made.

+For students attending either public or private institutions.

NORTH DAKOTA

Table 2. State tax-fund appropriations for the operating expenses of higher education for the undivided biennia 1987-89 and 1989-91 in North Dakota. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1987-89 (2)	1989-91 (3)
U of North Dakota	56,058	62,994
Medical center	27,544	24,769
UND Williston*	1,796	2,362
UND Lake Region*	1,627	2,244
Subtotal, U of ND	87,025	92,369
North Dakota State U	48,495	54,108
Ag experiment stations	23,122	24,434
Extension division	8,140	9,107
Bottineau branch	2,582	2,726
State forest service	925	1,225
Subtotal, NDSU	83,264	91,600
State College of Science	17,194	17,587
Minot State U	13,384	16,950
Dickinson State U	8,333	9,077
Valley City State U	7,020	7,502
Mayville State U	5,668	5,900
Bismarck St Coll (2-yr)*	5,299	6,491
Subtotal, All Insts	227,187	247,476
Board of Higher Education	1,262	1,533
Student financial assistance	1,375	2,683
Pool of funds	261	96
Telecommunications		640
Research EPSCOR	1,361	1,238
Subtotal, BHE	4,259	6,190
Total	231,446	253,666

\*Beginning with the 1985-87 Biennium, the community colleges became state institutions with separate appropriations.

Note: Totals are for the biennia. Half of each total is used in the 50-state summary table.

OREGON

Table 3. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Oregon. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Oregon	60,826	64,636
Oregon Health Sciences U	37,251	40,669
Teaching hospital & clinics	10,720	12,735
Child Develop & Rehab Ctr	5,779	6,267
Dental clinics	280	293
Subtotal, OHSU	54,030	59,964
Oregon State University	69,421	72,478
Ag experiment station	16,610	17,923
Coop extension service	11,957	12,757
Forest research lab	1,733	1,823
Subtotal, OSU	99,721	104,981
Portland State University	40,052	42,757
Southern Oregon State College	14,192	15,076
Western Oregon State College	12,459	13,243
Oregon Inst of Technology	12,483	12,866
Eastern Oregon State College	8,603	9,075
Centralized activities	8,858	9,341
Ctr for Advanced Tech Ed	1,321	1,352
Teaching Resources Division	258	270
NDSL Health Profess Student loans	97	101
WICHE	487	507
Subtotal, OSSHE	313,387	334,169
Education Policy & Planning	516	537
State Scholarship Comm	12,302	12,804
Community Colleges	69,693	72,537
Total	395,898	420,047

WASHINGTON

Table 4. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Washington. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Washington*	242,331	256,062
Washington State U**	138,169	146,356
Western Washington U	39,326	41,741
Eastern Washington U	35,384	37,005
Central Washington U	30,489	32,297
Evergreen State College	18,993	19,927
Community Colleges	259,758	274,528
Higher Ed Coordinating Bd	25,933	32,315
Total	790,383	840,231

\*Includes the medical school

\*\*Includes agricultural research and extension.

**TEXAS**

Table 5. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Texas.  
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
U of Texas at Austin	193,252	198,230
UT at Arlington	58,677	59,976
UT at El Paso	33,926	34,322
UT at San Antonio	28,229	29,158
UT at Dallas	27,770	28,748
Pan American U	22,965	23,943
PAU at Brownsville	3,435	3,506
UT at Tyler	8,839	9,116
UT at Permian Basin	6,708	6,835
UT Health Science Centers		
Houston	97,643	98,923
San Antonio	79,964	81,310
Dallas	65,778	66,745
Tyler	16,289	16,289
UT Medical, Galveston	177,860	179,098
System Cancer Center	102,801	101,828
System Administration	340	340
<b>Subtotal, UT System</b>	<b>924,476</b>	<b>938,367</b>
Texas A&M University	174,872	178,622
Ag experiment station	39,822	40,510
Ag extension service	34,398	35,499
Forest Service	9,303	9,366
Engineer exper station	6,599	6,999
Engineer exten service	3,259	3,434
Animal control service	2,346	2,393
Veterinary diag lab	3,342	2,137
Transportation inst	1,586	1,834
Prairie View A&M U	16,379	16,897
Tarleton State U	11,856	12,142
A&M U at Galveston	5,997	4,691
Texas A&I U	16,028	16,398
Corpus Christi St U	10,236	10,476
Laredo State U	3,782	3,858
System administration	340	340
<b>Subtotal, A&amp;M System</b>	<b>340,145</b>	<b>345,596</b>
University of Houston	100,555	103,360
Clear Lake	15,521	15,925
Downtown	10,332	10,582
Victoria	3,456	3,767
System administration	1,350	1,350
<b>Subtotal, U of H</b>	<b>131,214</b>	<b>134,984</b>

(Continued in the next column)

**TEXAS (Continued from the preceding column)**

Texas State U System		
Southwest Texas St U	41,549	43,000
Sam Houston St U	25,133	25,708
Angelo State U	11,956	12,245
Sul Ross State U	6,026	6,167
Sul Ross State U-Uvalde	858	875
System administration	375	375
<b>Subtotal, TSU System</b>	<b>85,897</b>	<b>88,370</b>
Lamar University System		
Beaumont	26,764	26,158
Orange	2,387	2,382
Port Arthur	3,406	3,484
System administration	375	375
<b>Subtotal, LU</b>	<b>32,932</b>	<b>32,399</b>
Texas Tech U	77,280	78,829
Health science ctr	42,740	43,311
<b>Subtotal, TTU</b>	<b>120,020</b>	<b>122,140</b>
U of North Texas	63,588	65,274
Texas Coll Osteopathy	24,331	24,363
<b>Subtotal, U of N. Texas</b>	<b>87,919</b>	<b>89,637</b>
East Texas State U	18,558	18,981
ETSU at Texarkana	3,312	3,391
<b>Subtotal, ETSU</b>	<b>21,870</b>	<b>22,372</b>
Texas St Tech Inst	46,306	43,909
Texas Woman's U	31,074	31,727
Texas Southern U	23,854	24,474
Stephen Austin St U	27,254	27,668
West Texas St U	13,500	13,805
Midwestern State U	10,525	10,758
Fibers & Food Comm	1,450	1,451
National Research Lab	1,941	1,948
SREB	100	100
Higher Educ Fund*	45,500	45,500
<b>State aid to comm colls</b>	<b>512,064</b>	<b>510,375</b>
Coordinating Board	9,465	8,734
Equalization grants	21,279	21,279
Baylor med & dental	45,217	45,217
Family prac residency	7,820	7,820
Resident physician	4,199	4,199
Tech research	40,514	
Advance research	20,761	
Incentive grant	1,500	1,500
Remedial ed	15,000	4,563
Other	492	450
<b>Subtotal, CB</b>	<b>166,247</b>	<b>93,762</b>
<b>Total</b>	<b>2,624,288</b>	<b>2,579,342</b>

\*Approximate amount of funds to be used for equipment and library acquisitions.

**GRAPEVINE**

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