

# Grapevine

Since  
 1958  
 Number 366

August 1990

32nd  
 Year  
 Page 3009

## TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges  
 and community colleges; legislation affecting education beyond the high school.

## IN THIS ISSUE

FORTY-TWO STATES APPROPRIATED NEARLY \$29.5 BILLION OF STATE TAX FUNDS  
 FOR OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL YEAR 1990-91.  
 (In thousands of dollars)

States	Year 1980-81	Year 1988-89	Year 1990-91	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Thirty States previously reported*						
30 States	8,753,409	15,345,105	17,444,522	14	99	
Alabama	384,848	775,344	866,989	12	125	3010
Florida	718,509	1,472,625	1,632,302	11	127	3010
Louisiana	398,325	483,033	585,729	21	47	3011
Michigan	757,770	1,342,033	1,486,694	11	96	3011
Minnesota	489,955	861,462	1,028,528	19	110	3011
Mississippi	261,409	425,671	443,597	4	70	3012
Montana	67,348	105,277	116,648	11	73	3012
New York	1,644,361	3,047,894	3,142,943	3	91	3012
North Carolina	660,645	1,329,606	1,484,279	12	125	3013
South Dakota	51,134	78,576	91,415	16	79	3013
West Virginia	167,717	253,525	262,731	4	57	3014
Wisconsin	511,067	738,670	843,543	14	65	3014
Totals	14,866,497	26,258,821	29,429,920			
Weighted average percentages of gain				12	98	

\*In *Grapevine*, pages 3006-3008, July 1990.

ALABAMA

Table 31. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Alabama.  
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Alabama		
Tuscaloosa	86,706	95,905
Birmingham	63,320	67,262
School of medicine	49,189	67,941
School of dentistry	10,062	
School of optometry	4,782	
University hospitals	22,862	30,739
Subtotal, U of A,B,	150,215	165,942
Huntsville	24,776	27,282
First professional health	4,535	4,952
Subtotal, U of A, H	29,311	32,234
Mental health transfer	4,212	4,422
Subtotal, U of A,	270,444	298,503
Auburn University System		
Auburn U, Main Campus	81,534	91,387
Veterinary medicine	11,661	13,202
Veterinary clinic	292	366
Coop extension service	39,444	43,089
Subtotal, AU-mc,	132,931	148,044
Montgomery campus	13,716	15,200
Subtotal, AU,	146,647	163,244
University of South Alabama	30,816	32,439
College of Medicine	16,685	17,506
Univ hosp, clinics, program	8,057	10,579
Subtotal, USA,	55,558	60,524
Troy State U System		
TSU Main campus	15,640	17,463
TSU, Montgomery	3,092	3,514
TSU, Dothan-Ft Rucker	2,782	3,154
Subtotal, TSU	21,514	24,131
Jacksonville State University	21,570	23,262
Alabama A&M University	20,311	22,303
Alabama State University	19,343	21,056
University of North Alabama	15,862	17,058
University of Montevallo	11,393	11,961
Livingston University	6,816	7,180
Athens State College	4,006	5,240
Senior institutions	593,464	654,462
Junior Colleges	89,858	179,848
Voc-Tech schools & programs	66,204	
Postsec Ed Dept	3,962	2,110
Private Institutions	2,575	5,706
Pvt school student grants	3,488	5,500
Marine environment consortium	1,122	1,958
Medical scholarships		677
Dental scholarships		176
Optometric scholarships		149
Chiropractic scholarships		49
AL National Guard scholarships		201
Comm on Higher Ed*	1,800	1,575
Student aid program	4,459	3,261
Academic Libraries		1,086
Special project funds		1,060
Eminent Scholars		2,000
EPSCOR research consortium		1,000
Other statewide	5,700	783
Dept of Veterans Affairs	4,009	4,409
Small business consortia		580
So Regional Ed Bd		399
Total	776,641	866,989

FLORIDA

Table 32. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Florida.  
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
State University System		
University of Florida	181,766	177,994
Health center	86,226	91,052
Inst of Food & Ag Science	93,253	99,313
Subtotal, U of F	361,244	368,359
University of South Florida	127,015	128,620
Medical center	45,182	46,753
Subtotal, U of SF	172,197	175,373
Florida State U	138,602	138,569
Florida International U	72,788	71,979
U of Central Florida	65,419	68,142
Florida Atlantic U	52,199	55,843
Florida A&M U	43,240	43,846
U of West Florida	31,875	32,983
U of North Florida	26,444	27,438
System reserve	4,724	7,682
Board of Regents	7,310	7,952
SRBB	562	490
Teaching hospital	10,000	10,000
Radon research	400	
High technology		500
Budget and tax reform		950
Center for Health Tech		350
Foundation on Aging		50
Equipment		273
Subtotal, BoR	18,272	20,565
Subtotal, St U Sys	987,004	1,010,779
Student Financial Assistance		
Student assistance grants	14,223	18,697
Critical teacher shortage	3,613	3,613
Academic scholar fund	16,196	21,778
Public service work study	258	258
Graduate scholars fund	860	860
Coll career work experience	842	842
Most promising teacher	2,676	2,676
Master assoc teacher	250	250
Latin Amer-Caribbean Basin	231	231
African and Afro-Caribbean		60
Seminoles/Miccosukee	83	83
Jose Marti Scholarship	300	300
Virgil Hawkins	300	300
Challenger Astronauts Schol	20	100
Other	172	182
Success incentive prog		1,750
Subtotal, St Asst	40,024	51,980
Postsecondary Ed Plan Comm	740	788
Private Institutions		
U of Miami		
Medical school*	12,395	13,395
Nursing Sch	839	796
Other	2,012	3,604
Subtotal, U of M	15,246	17,795
Barry U, soc work, nursing	486	493
Bethune-Cookman	629	700
Comm hospital ed prog*	7,697	6,697
Edward Waters	250	750
Florida Inst Tech	617	617
Florida Southern	88	152
Mt Sinai Radiologic Tech	79	79
Nova University	1,310	525
SE Coll Osteopathic Med*	2,050	2,353
SECOM rural urmet needs*	105	105
Tuition asst, pvt inst	16,673	18,839
Other assistance	916	1,000
Subtotal, Private Inst	46,146	50,105
State aid to community coll	490,999	515,419
State Board of Comm Coll	3,029	3,231
Subtotal, C C's	494,028	518,650
Total	1,567,942	1,632,302

\*Assigned to the Board of Regents Office

LOUISIANA

Table 33. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Louisiana. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
LA State University System		
Baton Rouge	88,035	99,201
Medical center	112,994	119,069
Ctr for Ag Sci & Rural Dev	44,760	49,230
Veterinary medicine	11,642	13,046
Law center	4,066	4,434
New Orleans campus	28,055	31,301
Shreveport campus	7,627	8,375
Alexandria campus	3,911	4,447
Eunice campus	2,815	3,296
System Board	1,394	6,331
Subtotal, LSU,	305,299	338,730
Board of Trustees System		
U of Southwestern LA	36,324	38,975
Louisiana Tech U	24,643	26,822
Northeast LA U	23,471	26,188
Southeastern LA U	16,844	19,901
McNeese State U	16,383	17,869
Northwestern State U	14,740	15,934
Nicholls State U	15,315	16,616
Grambling State U	16,439	17,722
Delgado Comm College	10,835	12,183
System Board	677	666
Subtotal, Bd of T,	175,671	192,876
Southern University System		
Baton Rouge	30,032	33,433
New Orleans	8,252	8,962
Shreveport	3,709	4,383
System Board	741	707
Subtotal, SUS,	42,734	47,485
LA Univ Marine Consortium	1,405	1,560
Board of Regents, admin	1,928	5,078
Total	527,037	585,729

MINNESOTA

Table 34. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Minnesota. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Minnesota*	355,025	376,671
Special appropriations	82,166	99,584
LCMR+Deficit	2,762	2,784
Subtotal, U of M	439,953	479,039
State University System**	167,400	177,807
Community College System***	88,147	98,671
Area Voc-Tech Institutes†	166,652	172,478
Higher Education Coordinating Board		
Scholarships and grants	69,044	77,611
Tuition reciprocity	4,300	4,744
Work study	5,304	5,454
MINIPEX library	1,045	1,083
Other	3,900	10,550
Subtotal, HECB	83,593	99,442
Mayo Medical schools††	1,034	1,091
Totals	946,779	1,028,528

(Footnotes in the next column)

MINNESOTA (Continued from preceding column)

\*Includes campuses at Minnesota-St. Paul, Duluth, and Morris; two-year technical colleges at Crookston and Waseca; as well as medical, agricultural and other programs.  
 \*\*Includes the campuses at Mankato, St. Cloud, Moorhead, Bemidji and Southwest and Metropolitan Universities  
 \*\*\*Includes 13 state-operated institutions  
 †Includes 33 state-funded, locally operated post-secondary institutions  
 ††Private institution.

MICHIGAN

Table 35. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Michigan. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
Univ of Mich, Ann Arbor	253,374	265,871
Dearborn campus	16,588	17,885
Flint campus	15,209	16,044
Subtotal, U of M, all units,	285,171	299,800
Michigan State University	213,628	225,271
Ag experiment station	21,030	22,163
Coop extension service	18,975	19,861
Subtotal, MSU,	253,633	267,295
Wayne State University	174,039	183,518
Western Michigan University	78,138	83,048
Eastern Michigan University	59,176	62,280
Central Michigan University	54,572	56,781
Ferris State College	37,807	39,778
Michigan Tech University	37,402	39,374
Northern Michigan University	36,179	38,069
Oakland University	33,788	35,555
Grand Valley State College	26,018	27,986
Saginaw Valley College	15,414	16,448
Lake Superior State College	9,801	10,270
Upper Peninsula Health Proj	628	657
Supportive Services	1,553	1,625
Others*	3,303	4,717
Subtotal, U's & C's	1,106,620	1,167,202
Scholarships and Grants -		
Competitive scholarships	26,424	27,283
Private Tuition grants	46,746	49,196
Private Dental grants	3,660	3,832
Private General degree	4,206	4,403
Private Allied health	659	709
Indian tuition	1,218	1,718
Michigan Work-study	5,807	6,080
Part-time students	2,103	2,202
Robert C. Byrd Scholarship	500	500
Congress teachers scholars	750	750
Mich Ed Opportunity Grants	1,050	1,099
Other	225	475
Subtotal, S & G,	93,347	98,247
State aid to comm colls	212,490	225,465
Less Federal Funds	- 4,450	- 4,220
Total	1,408,006	1,486,694

\* Includes: Michigan Molecular Institute, Linkage 2+2, consortium/studies, financial aid media, and Teaching Excellence Fund.

**WEST VIRGINIA**

Table 41. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in West Virginia. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
<b>State University System</b>		
West Virginia University*	85,935	89,462
Medical center**	42,791	43,785
WVU at Parkersburg***	4,696	4,841
<u>Subtotal, WVU,</u>	<u>133,422</u>	<u>138,088</u>
Marshall University	28,853	30,195
School of Medicine	8,289	8,470
<u>Subtotal, MU,</u>	<u>37,142</u>	<u>38,665</u>
WV Coll of Graduate Studies	5,404	5,620
WV Sch of Osteopathic Med	4,987	5,097
Computer Support		1,538
System Office		225
<u>Subtotal, SU Sys</u>	<u>180,955</u>	<u>189,233</u>
<b>State College System</b>		
Fairmont State College	10,845	11,515
WV Institute of Tech	9,151	9,333
West Virginia State College	9,025	9,303
West Liberty State College	7,665	7,816
Shepherd College	6,940	7,268
Concord College	6,106	6,276
Glenville State College	5,148	5,309
Bluefield State College	4,938	5,150
WV Northern Comm Coll	3,897	4,030
Southern WV Comm Coll	3,639	3,823
Computer support		602
System office		256
<u>Subtotal, St Coll Sys</u>	<u>67,354</u>	<u>70,681</u>
<b>Other appropriations</b>		
Central Office admin	1,205	1,006
Eminent Scholars Program	150	150
Higher Education Grant Prog	3,595	3,795
Tuition Contract Programs	681	606
Teacher scholarships	400	400
<u>Subtotal, other</u>	<u>6,031</u>	<u>5,957</u>
Less lottery funds	- 2,160	- 3,140
<u>Total</u>	<u>252,180</u>	<u>262,731</u>

\*Includes Potomac State College, a two-year branch campus.

\*\*Includes dedicated proceeds of soft drink tax, FY1989-90, \$9,050,000; FY1990-91, \$9,300,000.

\*\*\*Formerly Parkersburg Community College.

**GRAPEVINE**

Center for Higher Education  
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Address correction requested

**WISCONSIN**

Table 42. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Wisconsin. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
<b>University of Wisconsin System</b>		
<b>Doctoral Cluster</b>		
Madison	250,424	264,492
University Hospitals	2,282	2,282
<u>Subtotal, UW, Madison,</u>	<u>252,706</u>	<u>266,774</u>
Milwaukee	82,026	87,406
<u>Subtotal, doctoral,</u>	<u>334,732</u>	<u>354,180</u>
<b>University Centers</b>		
Oshkosh	30,760	32,736
Eau Claire	30,269	32,593
Stevens Point	25,864	27,761
Whitewater	26,170	27,739
La Crosse	24,590	26,342
Stout	23,100	24,436
River Falls	17,655	19,227
Platteville	17,060	18,558
Parkside	15,699	16,407
Green Bay	14,654	15,470
Superior	9,615	10,274
<u>Subtotal, U's,</u>	<u>235,436</u>	<u>251,543</u>
Centers (2 year)	20,399	21,822
Extension	41,529	44,618
System Administration	8,529	8,901
<u>Systemwide Programs</u>	<u>10,065</u>	<u>9,847</u>
<u>Subtotal, UW-system,</u>	<u>650,690</u>	<u>690,911</u>
Voc, Tech, Adult Ed System	100,534	105,509
Medical College of Wisc	5,760	5,739
Higher Ed Aids Board	38,399	41,384
<u>Total</u>	<u>795,383</u>	<u>843,543</u>

Non-Profit Org.  
U.S. POSTAGE  
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NORTH CAROLINA

Table 39. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in North Carolina. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of North Carolina		
UNC at Chapel Hill	134,406	134,521
Health affairs	97,502	99,032
Area health education ctr	31,623	31,524
Subtotal, UCC-CH	263,531	265,077
NC Memorial Hospital*	34,660	33,780
NC State U at Raleigh	148,867	150,984
Sch of Veterinary Med	18,660	18,372
Ag research service	36,485	35,526
Ag extension service	28,812	28,456
Subtotal, NCSU,	232,824	233,338
East Carolina U**	119,065	120,185
UNC at Charlotte	55,154	55,649
UNC at Greensboro	54,583	54,752
Appalachian State U	52,174	51,629
NC Ag & Tech St U	35,656	35,217
Western Carolina U	33,993	34,419
UNC at Wilmington	31,353	31,571
NC Central U	26,385	26,361
Fayetteville State U	16,569	16,842
UNC at Asheville	15,340	15,933
Winston-Salem State U	15,988	15,768
Pembroke State U	15,223	15,534
Elizabeth City State U	14,538	14,589
NC School of the Arts	8,106	8,022
General administration	16,867	17,086
Allocation to institution	2,625	2,631
Related programs***	46,485	45,768
Subtotal, U of NC,	1,091,119	1,094,151
State support of Comm Colls	364,829	387,610
Ed benefits, veterans' children	2,568	2,518
Total	1,458,516	1,484,279

\*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the university at Chapel Hill. It is placed here for comparability with similar institutions in other states.

\*\*Includes: (In \$1,000s)

School of Medicine 48,773 49,014

\*\*\*Includes: (In \$1,000s)

a) aid to private institutions to be used for financial aid to needy NC graduates: 11,461 10,938

b) tuition grant to each full-time NC undergraduate attending a private school: 25,739 24,566

c) assistance to private medical schools and NC students attending them: 2,554 2,438

SOUTH DAKOTA

Table 40. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in South Dakota. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
U of South Dakota	22,359	24,484
Medical school	6,884	7,163
Subtotal U of SD	29,243	31,647
South Dakota State U	26,426	27,932
Ag experiment station	5,146	5,349
Coop extension service	3,915	4,175
Subtotal, SDSU	35,487	37,456
SD School of Mines & Tech	8,394	8,884
Northern State U*	8,102	8,448
Black Hills State U*	5,918	6,303
Dakota State U*	4,457	4,773
Board Office	832	867
Utilities	2,354	2,474
Computer System	560	577
Subtotal, Board	3,746	3,918
Future Fund	1,374	600
Student loans & scholarships	479	529
Other	1,992	1,884
Postsecondary Vocational Educ	6,501	7,500
Less estimated tuition	-19,891	-20,527
Total	85,802	91,415

\*FY1990: The Legislature changed the names from State Colleges to "Universities," without implying any changes in mission or status.

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**GRAPEVINE**

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MISSISSIPPI

Table 36. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Mississippi. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
U of Mississippi	39,347	39,971
Medical Center	64,861	67,026
Pharmaceutical research	1,542	1,567
Off campus centers	296	511
Mineral resources institute	386	385
Law research institute	322	322
<u>Subtotal, U of M</u>	<u>106,754</u>	<u>109,782</u>
Mississippi State U	48,439	50,757
Ag & forest experiment sta	16,520	16,826
Coop extension	15,542	15,567
Coll of veterinary med	7,638	7,667
State chemical lab	1,218	1,265
Forest products lab	2,428	2,443
Off campus centers	1,102	1,102
Water resources institute	136	137
<u>Subtotal, MSU</u>	<u>93,023</u>	<u>95,764</u>
U of Southern Mississippi	43,372	43,860
Off campus centers	2,910	3,060
Gulf Coast Research Lab	3,020	3,051
<u>Subtotal, U of SM</u>	<u>49,302</u>	<u>49,971</u>
Jackson State U	19,584	19,784
Delta State U	12,345	12,485
Alcorn State U	9,015	9,845
Miss Valley State U	7,598	8,453
Miss U for Women	7,166	7,328
Vocational education	47,455	47,664
Junior Colleges	72,696	74,145
Board for comm colleges	264	296
Universities Research Center	2,746	3,207
Education & Research Ctr	1,082	1,121
Board of Trustees	1,542	1,563
Universities Center	215	
Student financial aid	2,184	2,189
<u>Totals</u>	<u>432,971</u>	<u>443,597</u>

MONTANA

Table 37. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Montana. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Montana	27,499	29,509
Forestry experiment station	664	688
<u>Subtotal, U of M</u>	<u>28,163</u>	<u>30,197</u>
Montana State University	34,243	37,520
Ag experiment station	6,735	7,112
Coop extension service	2,335	2,577
<u>Subtotal, MSU</u>	<u>43,313</u>	<u>47,209</u>
Coll of Mineral Science & Tec	7,010	7,709
Bureau of Mines	1,293	1,330
<u>Subtotal, CMST</u>	<u>8,303</u>	<u>9,039</u>
Eastern Montana College	10,715	11,352
Northern Montana College	6,585	6,397
Western Montana College	3,655	3,659
Board of Regents	32	33
Commissioner's Office	847	841
Student assistance	4,595	4,739
Community college assist	3,208	3,182
<u>Total</u>	<u>109,416</u>	<u>116,648</u>

NEW YORK

Table 38. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in New York. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
State University of New York (SUNY)		
University Centers		
Buffalo	207,912	219,142
Stony Brook*	317,092	178,499
Albany	95,945	100,546
Binghamton	69,746	73,406
<u>Subtotal, U Ctrs</u>	<u>690,695</u>	<u>571,593</u>
Medical Centers		
Downstate (NYC)	160,141	61,998
Upstate (Syracuse)	142,940	40,741
<u>Subtotal, Med Ctrs</u>	<u>303,081</u>	<u>102,739</u>
Colleges of Arts & Science		
Buffalo	47,957	49,524
Brockport	34,887	36,380
Oswego	34,457	35,594
New Paltz	31,308	32,500
Oneonta	28,505	29,767
Plattsburgh	27,666	28,916
Cortland	27,843	28,764
Geneseo	25,247	26,332
Fredonia	25,235	26,105
Potsdam	23,915	24,688
Purchase	22,341	23,406
Old Westbury	17,645	18,515
<u>Subtotal, C of A&amp;S</u>	<u>347,006</u>	<u>360,491</u>
Statutory Colleges		
Land-Grant at Cornell	113,022	118,487
Ceramics at Alfred U	7,064	7,391
<u>Subtotal, State Colls</u>	<u>120,086</u>	<u>125,878</u>
Specialized Colleges		
Environment Sci & Forest	21,881	23,219
Empire State	17,965	18,987
Optometry	15,227	16,303
Coll of Technology	13,538	13,600
Maritime	10,030	10,275
<u>Subtotal, Spec Colls</u>	<u>78,641</u>	<u>82,384</u>
Agricultural & Technical Colleges		
Farmingdale	32,667	33,904
Alfred	19,933	20,643
Cobleskill	14,268	14,828
Morrisville	13,548	14,333
Delhi	13,354	13,806
Canton	11,434	11,772
<u>Subtotal, A&amp;T Colls</u>	<u>105,204</u>	<u>109,286</u>
University-wide programs**	115,174	121,178
Fringe benefits	315,273	369,548
Cornell land script	35	34
<u>SUNY gross total</u>	<u>2,075,195</u>	<u>1,843,131</u>
Less student fees, etc.	- 496,995	- 340,280
<u>SUNY net tax fund total</u>	<u>1,578,200</u>	<u>1,502,851</u>
Cornell coop & extension	3,161	3,350
Community Colleges		
SUNY	236,518	258,175
CUNY	97,203	102,518
<u>Subtotal, CC's</u>	<u>333,721</u>	<u>360,693</u>
Other Programs		
Aid to CUNY	637,844	641,342
Tuition assistance	395,500	400,000
Aid to independent colls	180,936	179,618
Scholar & fellowships	33,163	30,903
Higher ed services corp	11,191	14,956
Higher ed administration	8,223	6,125
Chairs, science-humanities	750	500
Aid to native Americans	385	385
Aid to academic libraries	1,971	2,220
<u>Subtotal, other</u>	<u>1,269,963</u>	<u>1,276,049</u>
<u>Total</u>	<u>3,185,045</u>	<u>3,142,943</u>

\*For FY1990-91, there was a significant decrease in the hospital subsidy.

\*\*Includes funds for medical education.