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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges
 and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

THE FY1991-92 REPORTING CYCLE BEGINS WITH TWELVE STATES WHICH APPROPRIATED \$4.65 BILLION OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION

(In thousands of dollars)

States	Year 1981-82	Year 1989-90	Year 1991-92	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Colorado	305,791	505,994	523,785	4	71	3048
Hawaii	161,466	279,241	321,201	15	99	3048
Kansas	278,662	435,609	446,517	3	60	3048
Kentucky	339,632	550,328	674,327	23	99	3049
New Mexico	184,553	296,410	349,378	18	89	3049
North Dakota	104,638	129,756	145,535	12	39	3050
Oklahoma	325,553	453,090	542,277	20	67	3050
Rhode Island	84,154	139,174	116,128	- 17	38	3051
Utah	173,772	292,720	319,561	9	84	3051
Vermont	33,876	57,596	55,742	- 3	65	3051
Virginia	543,961	1,089,276	1,030,112	- 5	89	3052
Wyoming	82,644	116,183	124,902	8	51	3051
Totals	2,618,702	4,345,377	4,649,465			
Weighted average percentages of gain				7	78	

GRAPEVINE

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COLORADO

Table 1. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Colorado.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Colorado*	143,919	149,464
Health Sciences Center**	25,112	18,372
Subtotal, U of C,	169,031	167,836
State Board of Agriculture***	84,901	88,171
Ag experiment station	7,592	7,960
Ag extension service	7,258	7,574
Forest service	3,091	3,170
Subtotal, St Bd of Ag	102,842	106,875
U of Northern Colorado	29,025	30,087
Colorado School of Mines	11,135	11,548
Trustees of State Colls+	51,030	53,064
St Bd Comm Colls and Occupational Education		
State Community Colleges	63,222	65,898
State aid district jr colls	14,483	15,062
Occupational education	26,579	29,568
Subtotal, SBCCOE	104,284	110,528
Auraria Higher Ed Center++		
Council on Arts and Humanities	1,505	1,613
State Historical Society	1,575	1,630
Colorado Advanced Tech Inst	2,828	3,117
Commission on Higher Education	1,551	1,710
Student aid	33,090	34,916
Vet and Ntl Guard tuition	421	421
Other	441	440
Subtotal, CCHE,	35,503	37,487
Total	508,758	523,785

*Appropriated to the Board of Regents for allocation to the campuses at Boulder, Denver, and Colorado Springs.

**Includes sums for indigent medical care.

***The State Board of Agriculture governs the U of Southern Colorado, Ft. Lewis College, and Colorado State U.

+Includes Mesa State College, Metropolitan State College, Western State College and Adams State College.

++Funded by transfers from the Regents of the U of Colorado, Trustees of State Colleges and the State Community Colleges.

HAWAII

Table 2. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Hawaii.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Hawaii		
University of Hawaii, Manoa	154,621	169,067
School of medicine	12,696	13,788
School of nursing	2,769	2,713
Ag experiment station	10,006	14,380
Coop extension service	5,073	6,830
Subtotal, U of H, M,	185,165	206,778
University of Hawaii, Hilo	20,071	24,016
West Oahu College	1,579	1,777
Community Colleges	60,766	68,916
Systemwide support	19,976	20,389
Subtotal, U of H,	287,557	321,876
WICHE	1,068	1,125
Fringe benefits (est)	24,300	22,700
Less tuition/other revenues	- 22,000	- 24,500
Total	290,925	321,201

KANSAS

Table 3. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Kansas.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Kansas	100,754	97,247
Medical center	66,167	64,260
Subtotal, U of K,	166,921	161,507
Kansas State University	103,554	103,587
Veterinary medical center	7,790	8,024
Subtotal, KSU,	111,344	111,611
Wichita State University	47,549	46,805
Pittsburg State University	21,845	22,060
Emporia State University	20,529	20,444
Fort Hays State University	20,324	20,382
Kansas Technical Institute	4,039	4,051
Board of Regents	8,719	9,628
Subtotal, Regents System,	401,270	396,488
Aid to Washburn University	5,992	5,992
Aid to community colleges	44,037	44,037
Total	451,299	446,517

NEW MEXICO

Table 4. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in new Mexico.

Institutions	Sums appropriated	
	1990-91	1991-92
(1)	(2)	(3)
University of New Mexico	95,878	99,889
Medical school	24,272	25,233
Cancer center	1,620	1,606
Medical-related programs	8,535	8,248
State medical investigator*	1,913	1,956
Gallup branch	3,042	3,271
Los Alamos branch	1,087	1,196
Valencia branch	1,638	1,841
<u>Subtotal, U of NM</u>	<u>137,985</u>	<u>143,240</u>
New Mexico State U	61,983	63,003
Ag experiment station	7,390	7,811
Ag extension service	5,389	5,626
St Dept of Agriculture*	4,120	4,241
Research Center	410	373
Alamogordo branch	2,816	2,956
Carlsbad branch	1,743	1,799
Dona Ana branch	3,151	3,818
Grants branch	1,334	1,275
<u>Subtotal, NMSU</u>	<u>88,336</u>	<u>90,902</u>
Eastern New Mexico U	17,278	17,467
Roswell branch	4,263	4,363
<u>Subtotal, ENMU</u>	<u>21,541</u>	<u>21,830</u>
NM Inst of Mining & Tech	11,548	12,063
State Bureau of Mines*	2,805	2,782
Research Center	1,141	1,145
<u>Subtotal, NMIMT</u>	<u>15,494</u>	<u>15,990</u>
NM Highlands U	11,447	11,597
Western New Mexico U	8,011	8,190
Community Colleges		
Northern New Mexico Com Col	4,385	4,496
Clovis branch	4,191	4,139
Santa Fe Com Col	3,789	3,612
San Juan College	1,572	2,061
New Mexico Junior College	1,476	1,613
<u>Subtotal, CC's</u>	<u>15,413</u>	<u>15,921</u>
Vocational-Technical Schools		
Technical-Vocational Inst	16,927	19,397
Luna Area Vocational School	4,324	4,531
Tucumcari Area Vocational School	1,374	1,469
<u>Subtotal, Voc-tech</u>	<u>22,625</u>	<u>25,397</u>

(Continued in the next column)

NEW MEXICO (Continued from the preceding column)

Commission on Higher Education	961	979
WICHE	68	72
State work-study	3,048	
Student Incentive Grants	7,175	
Student Financial Aid		11,578
Student loans	150	
Student exchange grants**	2,089	2,244
Small Business Develop Ctrs	900	
Day Care Services	75	
Educ Options Info	150	
Other		1,438
<u>Subtotal, CHE</u>	<u>14,616</u>	<u>16,311</u>
<u>Total</u>	<u>335,468</u>	<u>349,378</u>

*State function administered through the institution.

**Includes WICHE student exchange program and a supplementary dental, veterinary and optometry student exchange programs.

KENTUCKY

Table 5. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Kentucky.

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Kentucky	151,195	243,008
Medical Center*	64,914	
UK Community Colleges	51,789	62,062
<u>Subtotal, U of K,</u>	<u>267,898</u>	<u>305,070</u>
University of Louisville	68,517	133,231
Medical Center*	52,637	
<u>Subtotal, U of L,</u>	<u>121,154</u>	<u>133,231</u>
Eastern Kentucky U	47,435	51,488
Western Kentucky U	46,620	49,886
Murray State U	34,624	36,684
Morehead State U	28,727	30,634
Northern Kentucky U	24,282	25,860
Kentucky State U	15,567	16,601
Ky Higher Ed Assist Authority	17,171	17,951
Council on Higher Ed	5,150	6,322
EPSCoR	600	600
<u>Total</u>	<u>609,228</u>	<u>674,327</u>

*For FY1991-92, the appropriations to the medical centers are reported in the figures for the main campuses.

VIRGINIA

Table 12. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Virginia.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Virginia	116,206	109,269
Hospital Division	38,611	36,013
Clinch Valley College	4,704	4,674
<u>Subtotal, U of V</u>	<u>159,521</u>	<u>149,956</u>
Va Poly Inst & State U	110,155	103,262
Extension Division	30,286	29,921
Research Division	28,126	27,059
<u>Subtotal, VPI & SU</u>	<u>168,567</u>	<u>160,242</u>
Va Commonwealth U	112,470	106,577
Health Sci, hospital	53,205	55,901
<u>Subtotal, VCU</u>	<u>165,675</u>	<u>162,478</u>
College of William & Mary	31,132	29,178
Richard Bland College	2,784	2,612
VIMS	11,314	11,265
<u>Subtotal, CW&M</u>	<u>45,230</u>	<u>43,055</u>
Other Colleges and Universities		
George Mason U	57,335	54,357
Old Dominion U	48,038	45,514
James Madison U	31,214	30,084
Radford U	26,486	24,911
Norfolk State U	23,393	20,297
Virginia State U	15,014	13,797
Longwood College	10,965	10,485
Mary Washington College	10,379	9,699
Christopher Newport College	9,738	9,305
Virginia Military Inst	9,620	8,869
<u>Subtotal, C's & U's</u>	<u>242,182</u>	<u>227,318</u>
Community Colleges	182,024	175,107
Student Aid*	20,382	29,483

(Continued in the next column)

VIRGINIA (Continued from the preceding column)

State Council of Higher Ed	3,755	3,635
Scholarship Assist (CSAP)	4,302	4,302
Tuition Assist (TAGP)	17,537	18,630
Work Study Program	1,650	1,650
Virginia Scholars Program	540	540
Outstanding faculty program	55	55
Eminent scholars	5,264	5,001
Regional grants & contract	454	433
Maintenance of excellence	1,149	1,042
<u>Library services</u>	<u>104</u>	<u>108</u>
<u>Subtotal, SCHEV</u>	<u>34,810</u>	<u>35,396</u>
Eastern VA Med Auth (EVMA)	10,037	9,789
Marshall Research Center	143	
Innov Tech Auth	10,998	10,288
Melchers/Monroe memorials	198	199
Southeastern Univ Res Assoc	926	903
SREB	100	100
VCBA--equipment	21,175	21,175
VA Foundation-humanities	436	
VA Inst of Sci Research	36	
Univ of the 21st Century	1,258	
VA Plan-Equal opportunity	4,787	4,548
SW Virginia Higher Ed Center		75
<u>Subtotal, Other</u>	<u>50,094</u>	<u>47,077</u>
<u>Total</u>	<u>1,068,485</u>	<u>1,030,112</u>
*Includes appropriations made directly to higher education institutions for student aid as well as student aid to:		
	(In \$1,000s)	
Dept of Health	280	480
Dept of Military Affairs	449	350
Total	729	830
Note: Included in the statewide totals are the following appropriations to private institutions:		
	(In \$1,000s)	
Aid to student attending pvt or out-of-state insts	19,416	20,580
Appropriations to non-state agencies	43,851	42,255
Total, private	63,267	62,835

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RHODE ISLAND

Table 8. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Rhode Island.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Rhode Island	60,670	54,278
Rhode Island College	27,456	25,093
Community Coll of Rhode Island	24,544	22,877
Subtotal, U & C's,	112,670	102,248
Office of Higher Education	3,875	3,851
State scholarships	9,755	9,337
New England Higher Ed Compact	93	93
Reg plan--medical, dental	89	
Support of medical education	500	500
Youth intern program	93	99
Total	127,075	116,128

UTAH

Table 9. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Utah.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Utah	105,461	109,492
Medical programs	15,972	16,754
Research & public service	5,575	5,436
Subtotal, U of U	127,008	131,682
Utah State University	54,207	56,799
Agricultural programs	13,104	13,728
Research & public service	2,701	2,823
Subtotal, USU	70,012	73,350
Four Year Colleges		
Weber State College	35,325	36,488
Southern Utah State College	11,661	12,177
Subtotal, 4-yr	46,986	48,665
Two Year Colleges		
Snow College	6,456	6,859
Dixie College	6,760	7,159
College of Eastern Utah	6,198	6,662
Utah Tech Coll, Provo	14,197	15,048
Utah Tech Coll, Salt Lake	22,576	25,735
Subtotal, 2-yr	56,187	61,463
Board of Regents	3,264	1,513
Statewide programs	1,776	2,888
Subtotal, BoR & Statewide	5,040	4,401
Total	305,233	319,561

VERMONT

Table 10. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Vermont.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Vermont	27,964	27,053
Morgan Horse Farm	12	11
Subtotal, U of V	27,976	27,064
State Colleges	15,075	14,691
Vermont Interactive TV	355	344
Subtotal, S C's	15,430	15,035
Student assistance corp	12,212	12,735
Educational TV	1,079	823
New England Higher Ed Compact	55	55
Higher Ed Planning Comm	33	20
Ed Commission of the States	25	10
Total	56,810	55,742

WYOMING

Table 11. State tax-fund appropriations for the operating expenses of higher education for the undivided biennia, 1988-90 and 1990-92 in Wyoming.

(In thousands of dollars)

Institutions	Sums appropriated	
	1988-90	1990-92(R)
(1)	(2)	(3)
University of Wyoming	152,771	157,541
Community Colleges	73,713	82,840
Comm Coll Commission	414	474
Higher ed computer network*	1,307	5,244
Subtotal, CC	74,127	88,558
WICHE	4,161	3,705
Total	232,366	249,804

*Effective July 1, 1992, the computer network will be transferred to the Community College Commission.

Note: The totals above are for the undivided biennia. Half of each is used in the summary table.

OKLAHOMA

Table 6. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Oklahoma.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Oklahoma	78,905	85,723
Health sciences center	53,169	57,949
Law center	3,481	3,772
Geological survey	1,928	2,057
<u>Subtotal, U of O,</u>	<u>137,483</u>	<u>149,501</u>
Oklahoma State University	79,507	86,420
Ag experiment station	14,456	15,714
Ag extension division	13,835	14,912
Coll of veterinary medicine	7,681	8,266
Tech Branch-Okmulgee	10,368	11,140
Tech Branch-Oklahoma City	4,845	5,470
Oklahoma Coll of Osteopathy	7,501	8,124
<u>Subtotal, OSU,</u>	<u>138,193</u>	<u>150,046</u>
Central State University	26,101	28,486
Northeastern State University	18,898	20,650
Southwestern State University	14,407	15,598
Cameron University	11,993	13,010
East Central State University	10,700	11,624
Southeastern State University	10,469	11,332
Langston University	6,760	7,281
Northwestern State University	4,836	5,236
University of Science & Arts	4,236	4,587
Oklahoma Panhandle St Univers	4,214	4,545
<u>Subtotal, SU's,</u>	<u>112,615</u>	<u>122,349</u>
Junior Colleges -		
Tulsa Junior College	18,688	20,256
Rose State College	14,158	15,295
Oklahoma City Comm College	10,492	11,378
Northeastern OK A&M College	6,416	6,930
Rogers State College	5,619	6,083
Eastern OK State College	4,109	4,438
Connors State College	3,602	4,082
Northern Oklahoma College	3,493	3,793
Western OK State College	3,180	3,436
Carl Albert Junior College	3,055	3,299
Murray State College	2,947	3,183
Seminole Junior College	2,921	3,162
El Reno Junior College	2,428	2,626
<u>Subtotal, J C's,</u>	<u>81,108</u>	<u>87,961</u>
University Center at Tulsa	2,754	3,034
Ardmore Higher Ed Program	354	418
McCurtain County Higher Ed	380	449
Televised Instruction System	852	852
Kerr Conference Center	188	165
Jane Brooks School-USAO	31	32
Fire service training	571	666
Civil Rights Compliance	687	830
Scholar-leadership program	220	220

(Continued in the next column)

OKLAHOMA (Continued from the preceding column)

Higher education tuition aid	12,496	13,283
Teacher education assistance	2,147	2,105
Chiropractic ed assistance	50	50
Prospective teachers scholarship	180	180
Dependent youth & orphans	12	12
Special Programs	670	546
Academic Scholar Program	5,532	5,732
State Regent Administration	2,947	3,666
Enid Higher Ed	150	180
<u>Subtotal</u>	<u>30,223</u>	<u>32,420</u>
<u>Total</u>	<u>499,621</u>	<u>542,277</u>

NORTH DAKOTA

Table 7. State tax-fund appropriations for the operating expenses of higher education for the undivided biennia 1989-91 and 1991-93 in North Dakota.

(In thousands of dollars)

Institutions	Sums appropriated	
	1989-91	1991-93
(1)	(2)	(3)
U of North Dakota	64,419	72,355
Medical center	25,317	27,361
UND Williston*	2,416	3,507
UND Lake Region*	2,298	3,749
<u>Subtotal, U of ND</u>	<u>94,450</u>	<u>106,972</u>
North Dakota State U.	55,330	60,968
Ag experiment stations	24,977	26,922
Extension division	9,306	10,760
Bottineau branch	2,787	2,791
State forest service	1,252	1,330
<u>Subtotal, NDSU</u>	<u>93,652</u>	<u>102,771</u>
State College of Science	17,983	19,129
Minot State U	17,331	17,581
Dickinson State U	9,292	9,543
Valley City State U	7,672	8,324
Mayville State U	6,032	6,443
Bismarck St Coll (2-yr)*	6,646	10,438
<u>Subtotal, All Insts</u>	<u>253,058</u>	<u>281,201</u>
Board of Higher Education	1,688	2,124
Student financial assistance	2,733	3,419
Pool of funds	96	1,683
Salary adjustment	700	644
Research EPSCOR	1,238	2,000
<u>Subtotal, BHE</u>	<u>6,455</u>	<u>9,870</u>
<u>Total</u>	<u>259,513</u>	<u>291,071</u>

*Beginning with the 1985-87 Biennium, the community colleges became state institutions with separate appropriations.

Note: Totals are for the biennia. Half of each total is used in the summary table.