

# Grapevine

Since  
 1958  
 Number 371

July 1991

33rd  
 Year  
 Page 3053

## TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges and community colleges; legislation affecting education beyond the high school.

## IN THIS ISSUE

### TWENTY-THREE STATES APPROPRIATE \$10.7 BILLION OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL YEAR 1991-92

(In thousands of dollars)

States	Year 1981-82	Year 1989-90	Year 1991-92	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Twelve States Previously Reported*						
Twelve States	2,618,702	4,345,377	4,649,462	7	78	3054
Arizona	299,317	553,547	607,819	10	103	3054
Arkansas	183,980	320,613	384,814	20	109	3054
Delaware	72,125	115,541	121,011	5	68	3054
Florida	802,316	1,557,091	1,486,480	- 5	85	3055
Idaho	95,100	158,247	195,881	24	106	3055
Indiana	463,703	814,021	899,643	11	94	3056
Maryland	385,949	822,337	804,886	- 2	109	3056
Mississippi	300,696	432,971	412,311	- 5	37	3057
Nevada	65,851	146,636	191,773	31	191	3057
South Carolina	360,902	612,508	634,226	4	76	3057-3058
West Virginia	192,307	252,180	277,921	10	45	3058
Totals	5,840,948	10,131,069	10,666,227			
Weighted average percentages of gain				5	83	

\*In GRAPEVINE, Page 3047, May-June 1991.

## GRAPEVINE

Edward R. Hines, Editor

M. M. Chambers, Founding Editor

Gwen B. Pruyn, Managing Editor

Responsibility for errors in the data or for opinions expressed is not to be attributed to any organization or person other than the Editors. GRAPEVINE is circulated to key persons in the fifty states. Not copyrighted.

ARIZONA

Table 13. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Arizona.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Arizona	196,975	199,939
College of medicine	44,170	45,412
Subtotal, U of A,	241,145	245,351
Arizona State U, Tempe	181,966	181,104
West campus	24,557	27,426
Subtotal, ASU,	206,523	208,530
Northern Arizona University	67,984	71,620
Board of Regents and WICHE	6,503	6,751
Subtotal, State U's,	522,155	532,252
State aid to comm colls	75,538	74,959
Comm College Board	635	608
Subtotal, C C's	76,173	75,567
Total	598,328	607,819

DELAWARE

Table 14. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Delaware.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Delaware	62,469	64,593
Scholarships & financial aid	3,843	3,644
State geologist	1,079	935
Sea grant	355	359
Subtotal, U of D,	67,746	69,531
Delaware State College	17,549	18,278
Institute of Med Ed & Research	1,557	1,557
Institute of Veterinary Med Ed	130	116
Institute of Dental Ed & Resea	94	98
Technical & Comm Colleges	28,513	29,609
Postsecondary Ed Commission	1,840	1,822
Total	117,429	121,011

ARKANSAS

Table 15. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Arkansas.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
U of Arkansas System		
Fayetteville campus	63,410	69,019
Medical sciences	51,975	57,197
Ag experiment stations	15,143	16,970
Coop extension service	15,236	16,594
Archeological survey	1,056	1,116
Little Rock campus	31,078	34,194
Pine Bluff campus	12,313	13,360
Monticello campus	7,214	7,840
System administration	1,627	1,794
Subtotal, U of A	199,052	218,084
Arkansas State U	29,267	33,042
Beebe branch	3,404	3,943
Subtotal, ASU	32,671	36,985
Southern Arkansas U	8,586	8,994
El Dorado branch	1,412	1,636
Technical branch	3,422	3,593
Subtotal, SAU	13,420	14,223
U of Central Arkansas	23,081	25,891
Arkansas Tech U	12,609	13,839
Henderson State U	10,023	11,312
Community Colleges	24,493	28,011
Technical Colleges*		14,562
Corporate Tax		7,324
Subtotal, T C's		21,886
So Regional Education Board	100	135
Dental & vet aid	1,569	1,633
Other dental, vet, optometry	532	554
State scholarship aid (SSIG)	4,005	3,648
Dependents & survivors scholar	60	72
Other state scholarships	910	4,730
Other appropriations	3,270	3,811
Total	325,795	384,814

\*Enacted during the last legislative session was an increase in the state corporate tax to fund a restructuring of the vocational-technical schools. As of July 1, 1991, twelve of those Institutions became technical colleges and came under the auspices of the State Board of Higher Education.

Revisions to FY1990-91

The symbol (R) following the year 1990-91 in column 2 of the tabulation for each state indicates there has been a revision to data previously reported for that fiscal year. Increasingly, the states are updating the information which has appeared in Grapevine. For the 23 states reported thus far this year, only five indicated no change in last year's data. Thirteen of the states indicated decreases which ranged from less than one percent (0.9%) to 10%. Five states indicated increases, ranging from 0.3% to 4.9%

FLORIDA

Table 16. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Florida.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
<u>State University System</u>		
University of Florida	173,255	159,875
Health center	87,198	84,480
Inst of Food & Ag Science	95,316	91,549
<u>Subtotal, U of F</u>	<u>355,769</u>	<u>335,904</u>
University of South Florida	122,643	116,899
Medical center	44,880	44,891
<u>Subtotal, U of SF</u>	<u>167,523</u>	<u>161,790</u>
Florida State University	132,475	128,331
Florida International U	69,421	67,963
U of Central Florida	65,303	63,115
Florida Atlantic U	53,703	49,739
Florida A&M University	42,481	37,593
U of West Florida	31,397	30,855
U of North Florida	26,559	26,104
<u>System reserve</u>	<u>153</u>	<u>6,616</u>
Board of Regents	8,067	8,031
SREB	428	448
Teaching hospital	9,307	
High technology	408	2,076
Budget and tax reform	918	691
Center for Health Tech	350	
Foundation on Aging	48	
<u>Subtotal, BoR,*</u>	<u>19,526</u>	<u>11,246</u>
<u>Subtotal, St U Sys</u>	<u>964,310</u>	<u>919,256</u>
<u>Student Financial Assistance</u>	<u>47,022</u>	<u>62,049</u>
<u>Postsecondary Ed Plan Comm</u>	<u>742</u>	<u>758</u>
<u>Private Institutions</u>		
University of Miami		
Medical School*	13,395	11,919
Other programs	4,290	3,600
<u>Subtotal, U of M</u>	<u>17,685</u>	<u>15,519</u>
Barry University	479	594
Florida Inst Tech	581	581
Mt Sinai, Radiologic Tech	74	45
Edward Waters	750	500
Bethune-Cookman	676	676
Nova University	495	495
Florida Southern	114	146
Comm hospital ed prog*	6,697	5,801
SE Coll Osteopathic Med*	2,353	2,187
SECOM rural unmet needs*	105	96
Tuition asst, private insts	18,216	18,216
Other Assistance	1,000	882
<u>Subtotal, Pvt Insts,</u>	<u>49,225</u>	<u>45,738</u>
State aid to community coll	483,848	455,280
State Board of Comm Coll	3,138	3,399
<u>Subtotal, C C's</u>	<u>486,986</u>	<u>458,679</u>
<u>Total</u>	<u>1,548,285</u>	<u>1,486,480</u>

(Footnotes in the next column)

FLORIDA (Continued from the preceding column)

\*This subtotal does not include the programs at private institutions (see \*) which have been assigned to the Board of Regents.

IDAHO

Table 17. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Idaho.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91	1991-92
(1)	(2)	(3)
University of Idaho	51,755	54,319
Ag research & coop extension	14,997	16,414
WAMI medical education	1,973	2,111
WOI veterinary medicine	923	912
Forestry research	456	436
<u>Geological survey</u>	<u>478</u>	<u>538</u>
<u>Subtotal, U of I,</u>	<u>70,582</u>	<u>74,730</u>
Boise State University	39,137	42,003
Idaho State University	33,894	36,496
<u>Lewis-Clark State College</u>	<u>6,384</u>	<u>6,866</u>
Competitive Research	2,500	2,500
<u>Small Business Center</u>		<u>214</u>
Junior College support	8,393	9,123
<u>Vocational education</u>	<u>19,513</u>	<u>20,418</u>
State Board of Education	1,307	1,086
Scholarships and grants	1,630	1,685
<u>Medical education</u>	<u>657</u>	<u>760</u>
<u>Total</u>	<u>183,997</u>	<u>195,881</u>

SOUTH CAROLINA (Continued from preceding page)

Medical U of So Carolina	81,210	81,375
Residency programs	14,975	13,779
Hospitals and clinics	18,240	18,781
<u>Subtotal, MU of SC,</u>	<u>114,425</u>	<u>113,935</u>
So Carolina State College	21,102	21,034
Winthrop College	19,499	19,430
College of Charleston	19,095	18,851
The Citadel	13,318	13,203
Francis Marion College	12,295	12,296
Lander College	8,160	8,064
<u>Subtotal, S C's,</u>	<u>93,469</u>	<u>92,878</u>
Commission on Higher Ed	1,602	1,674
Scholarships, loans, SREB	888	840
Desegregation funds	495	478
Cutting Edge	500	558
<u>Subtotal, CHE,</u>	<u>3,485</u>	<u>3,550</u>
Grants to private coll student	17,733	17,625
Board, Tech & Comp Educ	107,278	105,634
<u>Total</u>	<u>638,296</u>	<u>634,226</u>

WEST VIRGINIA

Table 23. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in West Virginia.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
State University System		
West Virginia University*	91,902	94,382
Health Science Center**	44,678	45,587
WVU at Parkersburg	5,121	5,254
Marshall University	31,286	32,168
School of Medicine	9,198	9,373
WV College Graduate Studies	5,689	5,843
WV School Osteopathic Medicine	5,162	5,247
Central Computer Support	1,538	1,567
System Office	225	430
Lottery Proceeds	- 3,140	- 3,520
<u>Subtotal, St U System</u>	<u>191,659</u>	<u>196,331</u>

(Continued in the next column)

WEST VIRGINIA (Continued from the preceding column)

State College System		
Fairmont State College	11,980	12,444
WV Institute of Technology	9,562	9,791
WV State College	9,525	9,806
West Liberty State College	8,013	8,211
Shepherd College	7,483	7,798
Concord College	6,417	6,590
Glenville State College	5,434	5,595
Bluefield State College	5,299	5,471
WV Northern Comm College	4,133	4,287
Southern WV Comm College	3,942	4,111
Central Computer Support	602	620
System Office	256	350
<u>Subtotal, St Coll System</u>	<u>72,646</u>	<u>75,074</u>
Other Appropriation		
Central Office Administration	1,006	1,015
Higher Ed Grant Program	3,795	3,795
Underwood-Smith Scholarship	600	750
Tuition Contract Programs	606	606
Eminent Scholars Program	150	100
Other (Unallocated)		250
<u>Subtotal, Other</u>	<u>6,157</u>	<u>6,516</u>
<u>Indirect Fringe Benefits (est)</u>	<u>5,210</u>	
<u>Total</u>	<u>275,672</u>	<u>277,921</u>

\*Includes Potomac State College, a two-year branch campus.

\*\*Includes dedicated proceeds of soft drink tax:  
FY1991 = \$9,300,000    FY1992 = \$9,300,000

**GRAPEVINE**

Center for Higher Education  
331 DeGarmo Hall  
Illinois State University  
Normal, IL 61761

Non-Profit Org.  
U.S. POSTAGE  
**PAID**  
Normal, Illinois  
Permit No. 1

Address correction requested

~~TAVEL DAVID~~  
~~PO BOX 11~~  
~~GLEN HAVEN~~      CO      80532

MISSISSIPPI

Table 20. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Mississippi.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
U of Mississippi	37,973	37,530
Medical Center	63,675	63,618
Pharmaceutical research	1,488	1,355
Off-campus centers	485	485
Mineral resources institute	366	336
Law research institute	306	299
<u>Subtotal, U of M,</u>	<u>104,293</u>	<u>103,623</u>
Mississippi State U	48,219	46,758
Ag & forest experiment sta	15,985	14,701
Coop extension	14,788	13,525
Coll of veterinary med	7,284	6,951
State chemical lab	1,203	1,084
Forest products lab	2,321	2,213
Off-campus centers	1,047	1,047
Water resources institute	130	123
<u>Subtotal, MSU</u>	<u>90,977</u>	<u>86,402</u>
U of Southern Mississippi	41,667	40,389
Off-campus centers	2,907	2,927
Gulf Coast Research Lab	2,898	2,651
<u>Subtotal, U of SM</u>	<u>47,472</u>	<u>45,967</u>
Jackson State U	18,795	18,358
Delta State U	11,861	11,356
Alcorn State U	9,352	9,212
Miss U for Women	8,030	7,099
Miss Valley State U	6,962	6,965
Vocational education	47,132	47,168
Junior Colleges	70,645	69,077
Bd for Comm Colls	282	306
Universities Research Center	3,047	
Education & Research Ctr	1,065	4,705
Board of Trustees	1,485	
Student financial aid	2,079	2,073
<u>Total</u>	<u>423,477</u>	<u>412,311</u>

NEVADA

Table 21. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Nevada.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91	1991-92
(1)	(2)	(3)
U of Nevada, Reno	41,541	50,014
School of medicine	8,518	10,793
Ag experiment station	3,639	4,181
Coop extension service	3,139	3,707
Intercollegiate athletics	1,012	1,136
Statewide programs	3,264	3,726
<u>Subtotal, U of N, R</u>	<u>61,113</u>	<u>73,557</u>
U of Nevada, Las Vegas	43,508	55,886
Statewide programs	417	479
Intercollegiate athletics	1,012	1,136
<u>Subtotal, U of N, LV</u>	<u>44,937</u>	<u>57,501</u>
Community College Division		
Clark County	13,307	18,706
Truckee Meadows	8,647	11,889
Western Nevada	5,232	7,091
Northern Nevada	2,682	3,951
<u>Subtotal, C C's</u>	<u>29,868</u>	<u>41,637</u>
Business Center North	1,059	1,263
Business Center South	889	1,012
System computing center	5,196	6,578
Desert Research Institute	1,617	2,086
University Press	306	466
National Direct Student Loan	30	30
System administration	1,572	1,772
Salary Adjust	13,815	5,451
Merit Increases	2,922	*
<u>Special Projects</u>		<u>420</u>
<u>Total</u>	<u>163,324</u>	<u>191,773</u>

\*Included in institutions' budgets

SOUTH CAROLINA

Table 22. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in South Carolina.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of South Carolina		
Main Campus	121,458	121,460
Medical school	19,134	18,766
Spartanburg campus	9,323	9,420
Coastal campus	10,328	10,318
Aiken campus	7,522	7,444
Two-year campuses	10,017	10,052
<u>Subtotal, U of SC,</u>	<u>177,782</u>	<u>177,460</u>
Clemson University	79,160	79,360
Ag research, ext, inspect	44,964	43,784
<u>Subtotal, CU,</u>	<u>124,124</u>	<u>123,144</u>

(Continued on the next page)

INDIANA

Table 18. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Indiana.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1990-91	1991-92
(1)	(2)	(3)
Indiana University		
Bloomington	149,669	149,940
IUPUI-Indianapolis*	55,719	57,740
Health Division	77,030	78,188
Medical education**		
Family Practice	1,334	1,334
Regional campuses		
South Bend	12,227	14,088
Northwest	11,784	12,249
Southeast	9,221	10,247
Kokomo	6,225	6,581
East	3,107	3,759
Higher ed telecommunications***	5,215	5,215
Developmental Training Center	2,073	2,073
Chemical test training	536	536
Optometry education	2	29
Ft Wayne, 2nd-yr med school	325	
Natl inst fitness	200	
<u>Subtotal, IU</u>	<u>334,667</u>	<u>341,979</u>
Purdue University		
West Lafayette	178,386	181,404
IUPU-Fort Wayne+	21,248	22,373
Regional campuses		
Calumet	16,910	17,926
North Central	5,398	6,081
Technology Programs	3,843	3,910
County extension service	3,563	3,563
Ag experiment station	2,639	2,679
Animal Disease Diagnosis Lab	2,367	2,752
Crop production research ctr	55	55
Valparaiso nursing	85	85
Ag Extension/Research	3,000	3,000
<u>Subtotal, PU</u>	<u>237,494</u>	<u>243,828</u>
Ball State U++	98,078	101,337
Indiana State U	63,540	64,397
U of Southern Indiana	12,787	14,326
Vincennes U	21,218	22,570
Indiana Voc Tech Coll	54,305	55,469
Commission for Higher Education	1,234	1,234
Coll placement assessment ctr	788	788
Student Assistance Commission	48,650	51,870
Program start-up fund	500	1,594
Elkhart Planning Study	120	
Endowment for Excellence		100
Univ-based business assist	1,221	
Library Automation	1,560	150
<u>Total</u>	<u>876,162</u>	<u>899,643</u>

(Footnotes in the next column)

INDIANA (Continued from preceding column)

\*Acronym for Indiana U-Purdue U at Indianapolis, which includes professional schools and other units of Indiana U, and some academic programs of Purdue U.

\*\*Some programs formerly listed here have been transferred to IUPUI-health division.

\*\*\*Statewide multi-media communications network, providing services to both public and private institutions.

+Dual campus of Indiana U and Purdue U.

++Includes funds for the Academy of Math, Science and Arts.

FY1991: \$2,000,000; FY1992: \$3,140,000

MARYLAND

Table 19. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Maryland.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Maryland		
College Park	221,174	215,732
Baltimore City	111,393	106,920
Towson State University	49,013	47,984
Baltimore County	45,095	44,048
Frostburg State College	20,161	19,747
Salisbury State College	19,125	18,735
University of Baltimore	19,106	18,516
Eastern Shore	15,927	15,274
Bowie State College	17,732	17,398
Coppin State College	13,983	13,624
University College	3,549	3,482
Ag experiment station	13,777	6,994
Coop extension service	17,255	16,774
Ctr, environ & estuarine	8,531	8,276
Biotech & sea grant	8,102	7,930
System administration	8,968	9,154
<u>Subtotal, U of M,</u>	<u>592,891</u>	<u>570,588</u>
Morgan State University	31,777	31,252
St. Mary's Coll of Maryland	10,404	10,039
State scholarship board	21,369	22,239
Higher Education Commission	4,945	9,750
Aid to private higher ed	25,559	28,388
Aid to community colleges	121,950	132,029
State Bd for Comm Colls	1,031	601
<u>Subtotal, C C's</u>	<u>122,981</u>	<u>132,630</u>
<u>Total</u>	<u>809,926</u>	<u>804,886</u>