

Grapevine

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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges
and community colleges; legislation affecting education beyond the high school.

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STATE TAX-FUND APPROPRIATIONS FOR OPERATING EXPENSES OF COMMUNITY COLLEGES

Table 1. "State-aided" Community Colleges	3094
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The tables contain two groups of community colleges. The "state-aided" in 24 states have a combination of local and state funding; the "state" community colleges in 21 states receive all or almost all of their support only from state appropriations. The trend shown below includes the two-year percentages of gain, since 1986, for each of the two groups, along with the weighted average two-year percentages of gain for all higher education, nationwide. For the initial three years and in 1990, the state group demonstrated greater gains than did the state-aided group, but in three of the most recent four years, the state-aided group fared better. The unusually low two-year percentage gains for all of higher education are graphically clear in 1992, when the two-year gain for the state-aided community colleges was more than twice as large as that of the state community colleges. In 1992, four of the state community colleges had absolute declines, including two "double digit" declines (Massachusetts and Rhode Island), and four states had two-year percentage gains of less than 10%. In 1992, the state-aided group did better with only New Jersey in double-digit negative, two states in single digit negative, and six states in the single digit positive category. The total of state tax funds represented by all community colleges in the nation is \$6.7 billion or 17 percent of the total state tax funds appropriated to higher education.

PERCENTAGES OF TWO-YEAR GAIN IN APPROPRIATIONS FOR COMMUNITY COLLEGES AND FOR ALL HIGHER EDUCATION OPERATING EXPENSES*

	1986	1987	1988	1989	1990	1991	1992
State-aided	15	11	7	13	15	17	8
State	18	14	12	12	16	15	3
50-State Total	19	13	12	14	14	12	3

*These data do not take into account revisions which may have occurred after they were originally reported in Grapevine.

APPROPRIATIONS OF STATE TAX-FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN FIVE STATES, FISCAL YEAR 1992-93 3096-3098

The cycle of reports for Fiscal Year 1992-93 begins with five states in which the appropriations are made biennially. The FY1992-93 data for Maine, North Dakota, Texas, and Washington were sent to Grapevine with the FY1991-92 report. Revisions which may have occurred will be published at a later date.

Table 1. APPROPRIATIONS OF STATE TAX FUNDS TO STATE-AIDED PUBLIC COMMUNITY/JUNIOR COLLEGES FOR OPERATING EXPENSES, FOR FISCAL YEARS 1989-90, 1990-91 AND 1991-92, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO YEARS. (In thousands of dollars)

States	Year 1989-90	Year 1990-91	Year 1991-92	2-year gain Percent
(1)	(2)	(3)	(4)	(5)
California	1,591,391	1,751,062	1,715,253	8
Texas	512,064	510,375	558,165	9
Florida	483,169	486,986	458,679	- 5
New York*	333,721	360,693	394,481	18
Illinois**	237,205	248,856	252,339	6
Michigan	212,490	225,465	241,100	13
Maryland	118,931	122,981	132,630	12
Pennsylvania	97,344	105,858	115,422	19
Ohio	101,846	104,433	113,479	11
Iowa	88,458	100,672	103,779	17
Oregon	69,693	72,537	97,347	40
New Jersey	92,011	80,879	82,005	-11
Arizona	64,716	76,173	75,568	17
Mississippi	72,960	70,927	69,383	- 5
Missouri	65,161	66,894	66,736	2
Wyoming	37,717	46,901	46,901	24
Kansas	42,612	44,037	44,037	3
Nebraska	27,000	32,148	33,129	23
Arkansas	24,184	24,745	28,011	16
Indiana***	20,031	21,218	22,570	13
Colorado*	13,921	14,483	15,062	8
Idaho	6,988	8,395	9,123	31
Montana	3,208	3,182	3,816	19
New Mexico*	1,887	3,047	3,674	95
Totals	4,318,708	4,582,947	4,682,689	8
Weighted average percentage of gain				8

*One of the states having both "local" and "state" community colleges.

**Includes State Community College in East St. Louis which does not receive local tax support.

***For Vincenne University which is supported primarily by the state, but partly by the county where it is located.

Table 2. APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF STATE COMMUNITY COLLEGES FOR FISCAL YEARS 1989-90, 1990-91 AND 1991-92, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO YEARS (In thousands of dollars)

States	Year 1989-90	Year 1990-91	Year 1991-92	2-yr Gain Percent
(1)	(2)	(3)	(4)	(5)
North Carolina*	364,829	387,610	339,783	- 7
Washington	259,920	279,778	295,700	14
Virginia	183,358	182,024	175,107	- 4
Alabama**	156,062	169,235	161,199	3
Tennessee	102,740	109,478	107,120	4
Massachusetts	144,765	125,390	105,966	-27
New York***	105,204	109,286	108,492	3
South Carolina	95,243	107,278	105,634	11
Minnesota	88,147	97,481	99,486	13
Oklahoma	73,488	81,108	87,961	20
Georgia	78,967	87,622	87,249	10
Colorado***	58,253	63,222	65,898	13
Connecticut	61,479	65,247	63,744	4
Utah	17,815	19,414	20,680	16
Nevada	28,286	29,868	41,637	47
Delaware	26,756	28,513	29,609	11
Rhode Island	26,599	24,544	22,877	-14
North Dakota	16,065	16,065	19,807	23
Louisiana+	10,835	12,196	16,913	56
New Mexico***	10,687	12,365	12,247	15
West Virginia	7,536	8,075	8,398	11
Totals	1,917,034	2,015,799	1,975,507	
Weighted average percentage of gain				3

*Although some support comes from local taxes, the North Carolina community colleges receive most of their funds from the state; therefore, they are included here with the "state" community colleges.

**Alabama now reports comprehensive and technical colleges as a lump sum.

***One of the states having both "local" and "state" community colleges.

+For Delgado Community College which is part of the Board of Trustees System.

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REMINDER: Please complete and return the survey that was featured on pages 3091-3092 of the February 1992 Grapevine.

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MAINE

Table 6. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Maine.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92	1992-93
(1)	(2)	(3)
University of Maine	144,527	142,949
Public broadcasting network	2,288	2,402
Subtotal, U of M	146,815	145,351
Vocational education	25,008	24,735
Maine Maritime Academy	7,034	6,957
Grant/loan/scholarships	1,140	1,140
Incentive scholarships	4,831	4,850
Other scholarships	1,837	1,837
Unallocated student aid		564
Total	186,665	185,434

WASHINGTON

Table 7. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Washington.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92	1992-93
(1)	(2)	(3)
University of Washington	268,880	286,671
Washington State U	154,113	161,443
Western Washington U	44,080	46,504
Eastern Washington U	39,746	41,636
Central Washington U	34,272	36,107
Evergreen State College	21,338	22,161
Community Colleges	295,700	311,080
Spokane Joint Center	306	307
Higher Ed Coordinating Bd	39,749	39,782
Total	898,184	945,691

GRAPEVINE

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Address correction requested

TEXAS

Table 5. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Texas.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92	1992-93
(1)	(2)	(3)
U of Texas at Austin	198,225	200,764
UT at Arlington	63,625	64,953
UT at El Paso	39,216	38,433
Pan American University	26,837	25,516
PAU at Brownsville	3,828	3,850
UT at Dallas	32,416	33,376
UT at San Antonio	32,348	32,047
UT at Tyler	9,387	9,695
UT at Permian Basin	6,505	6,616
UT Health Science Centers		
Houston	100,154	100,197
San Antonio	88,026	89,378
Dallas	70,487	71,434
Tyler	16,361	16,733
System Cancer Center	99,729	101,742
UT Medical, Galveston	192,430	193,407
<u>Subtotal, UT System</u>	<u>979,574</u>	<u>988,141</u>
Texas A&M University	175,981	179,693
College of Medicine	12,610	12,775
Ag experiment station	40,838	41,658
Ag extension service	36,039	36,957
Forest Service	9,943	10,182
Engineer exper station	7,371	7,548
Engineer exten service	3,701	3,796
Animal control service	2,414	2,505
Veterinary diag lab	4,803	2,330
Transportation inst	1,825	1,847
Prairie View A&M U	16,651	17,139
Tarleton State U	15,295	15,160
West Texas St U	14,943	15,417
A&M U at Galveston	7,174	7,148
Texas A&I U	17,867	18,333
Corpus Christi State U	11,967	12,257
Laredo State U	4,552	4,375
<u>Subtotal, A&M System</u>	<u>383,974</u>	<u>389,120</u>
University of Houston	112,099	113,566
Clear Lake	15,859	16,076
Downtown	11,981	12,137
Victoria	3,577	3,622
<u>Subtotal, U of H</u>	<u>143,516</u>	<u>145,401</u>

TEXAS (Continued from the preceding column)

Texas State U System		
Southwest Texas St U	44,700	45,667
Sam Houston St U	27,858	27,875
Angelo State U	13,063	13,376
Sul Ross State U	6,299	6,449
Sul Ross State U-Uvalde	1,805	1,819
<u>Subtotal, TSU System</u>	<u>93,725</u>	<u>95,186</u>
Lamar University System		
Beaumont	27,886	28,436
Orange	2,506	2,602
Port Arthur	3,616	3,693
<u>Subtotal, LU</u>	<u>34,008</u>	<u>34,731</u>
Texas Tech U	85,019	85,053
Health science ctr	44,802	45,310
<u>Subtotal, TTU</u>	<u>129,821</u>	<u>130,363</u>
U of North Texas	71,130	72,282
Texas Coll Osteopathy	26,018	25,359
<u>Subtotal, U of N T</u>	<u>97,148</u>	<u>97,641</u>
East Texas State U	20,203	20,554
ETSU at Texarkana	3,239	3,289
<u>Subtotal, ETSU</u>	<u>23,442</u>	<u>23,843</u>
Texas St Tech Inst	48,274	46,441
Texas Woman's U	33,811	34,712
Texas Southern U	25,178	25,452
Stephen Austin St U	28,468	28,967
Midwestern State U	11,062	11,315
Fibers & Food Comm	1,410	1,409
National Research Lab	29,515	42,300
SREB	135	135
<u>Higher Educ Fund</u>	<u>45,500</u>	<u>45,500</u>
<u>State aid to comm colls</u>	<u>558,165</u>	<u>569,065</u>
Coordinating Board	9,171	6,944
Equalization grants	24,200	24,200
Baylor med & dental	43,317	43,317
Family prac residency	7,932	7,932
Tech research	39,770	
Advance research	19,855	
Incentive grant	1,452	1,452
Remedial ed	5,979	5,979
College Work Study	1,936	1,936
Other	1,468	866
<u>Subtotal, CB</u>	<u>155,080</u>	<u>92,626</u>
<u>Total</u>	<u>2,821,806</u>	<u>2,802,348</u>

(Continued in the next column)

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL YEARS 1982-83, 1990-91 AND 1992-93, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO AND TEN YEARS. (In thousands of dollars)

States	Year 1982-83	Year 1990-91	Year 1992-93	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Maine	73,196	186,285	185,434	0	153	3098
Nevada	71,929	163,324	207,572	27	189	3096
North Dakota	104,638	129,757	145,535	12	39	3096
Texas	2,035,534	2,579,342	2,802,348	9	38	3097
Washington	497,821	857,135	945,691	10	90	3098
Total	2,783,118	3,915,843	4,286,580			
Weighted average percentages of gain				9	54	

NEVADA

Table 3. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Nevada.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1991-92 (2)	1992-93 (3)
U of Nevada, Reno	50,014	53,248
School of medicine	10,793	11,225
Ag experiment station	4,181	4,289
Coop extension service	3,707	3,808
Intercollegiate athletics	1,136	1,156
Statewide programs	3,726	3,802
Subtotal, U of N, R	73,557	77,528
U of Nevada, Las Vegas	55,886	60,811
Statewide programs	479	488
Intercollegiate athletics	1,136	1,156
Subtotal, U of N, LV	57,501	62,455
Community College Division		
Clark County	18,706	20,470
Truckee Meadows	11,889	12,814
Western Nevada	7,091	7,742
Northern Nevada	3,951	4,407
Subtotal, C C's	41,637	45,433
Business Center North	1,263	1,342
Business Center South	1,012	1,060
System computing center	6,578	6,842
Desert Research Institute	2,086	2,171
University Press	466	475
National Direct Student Loan	30	30
System administration	1,772	1,856
Salary Adjustment	5,451	7,960
Merit Increases*		
Special Projects	420	420
Total	191,773	207,572

*Included in institutional budgets.

NORTH DAKOTA

Table 4. State tax-fund appropriations for the operating expenses of higher education for the undivided biennia 1989-91 and 1991-93 in North Dakota.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-91 (2)	1991-93 (3)
U of North Dakota	64,419	72,355
Medical center	25,317	27,361
UND Williston*	2,416	3,507
UND Lake Region*	2,298	3,749
Subtotal, U of ND	94,450	106,972
North Dakota State U	55,330	60,968
Ag experiment stations	24,977	26,922
Extension division	9,306	10,760
Bottineau branch	2,787	2,791
State forest service	1,252	1,330
Subtotal, NDSU	93,652	102,771
State College of Science	17,983	19,129
Minot State U	17,331	17,581
Dickinson State U	9,292	9,543
Valley City State U	7,672	8,324
Mayville State U	6,032	6,443
Bismarck St Coll (2-yr)*	6,646	10,438
Subtotal, All Insts	253,058	281,201
Board of Higher Education	1,688	2,124
Student financial assistance	2,733	3,419
Pool of funds	96	1,683
Salary adjustment-Pay equity	700	644
Research EPSCOR	1,238	2,000
Subtotal, BHE	6,455	9,870
Total	259,513	291,071

*Beginning with the 1985-87 Biennium, the community colleges became state institutions with separate appropriations.

Note: Totals are for the biennia. Half of each total is used in the summary table.