

Grapevine

Since
 1958
 Number 378

May 1992

34th
 Year
 Page 3099

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges
 and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

WHAT THE FIGURES ARE INTENDED TO MEAN:

A guide to understanding the data reported in Grapevine.3100

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL YEARS 1982-83, 1990-91 AND 1992-93 WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO AND TEN YEARS. (In thousands of dollars)

States	Year 1982-83	Year 1990-91	Year 1992-93	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Five states previously reported*						
Five States	2,783,118	3,915,843	4,286,580	9	54	
Indiana	466,605	876,162	894,241	2	92	3101
Kansas	307,963	451,299	465,860	3	51	3101
Kentucky	366,969	609,228	621,794	2	69	3102
Montana	95,273	116,648	125,863	8	32	3102
New Mexico	205,140	335,466	364,896	9	78	3103
Utah	192,187	305,233	345,888	13	80	3103
Vermont	36,794	56,810	54,912	- 3	49	3104
Wyoming	97,199	124,902	122,152	- 2	26	3104
Total	4,551,248	6,791,591	7,282,186			
Weighted average percentages of gain				7	60	

*In Grapevine, page 3096 (March-April 1992)

GRAPEVINE

Edward R. Hines, Editor

M. M. Chambers, Founding Editor

Gwen B. Pruyne, Managing Editor

Responsibility for errors in the data or for opinions expressed is not to be attributed to any organization or person other than the Editors.

GRAPEVINE is circulated to key persons in the fifty states. Not copyrighted.

WHAT THE FIGURES ARE INTENDED TO MEAN

The ground rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practices among the 50 states make it impossible to eliminate all inconsistencies and to accomplish absolute comparability among states and among institutions. We emphasize that comparisons are useful only if the data are correctly interpreted.

1. Report only appropriations; not actual expenditures.
2. Report only sums appropriated for annual operating expenses.
3. For the state tax appropriations in complex universities, set out separately the sums appropriated for (or allocated to) the main campuses, branch campuses, and medical centers (even if on the main campus). The medical center item should include operation of colleges of medicine, dentistry, pharmacy, nursing, and teaching hospitals, either lumped as one sum or set out separately as preferred.
4. Include:
 - o sums appropriated for state aid to local public community colleges and for operation of state-supported community colleges, and for vocational-technical two-year colleges or institutes which are predominantly for high school graduates and adult students.
 - o sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions or both.
 - o sums appropriated for state scholarships or other student financial aids.
 - o sums destined for higher education, but appropriated to some other state agency. Examples: funds intended for faculty fringe benefits may be appropriated to the State Treasurer and disbursed by that office; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be estimated because the exact amount disbursed cannot be known until after the end of the fiscal period.
 - o appropriations directed to private institutions of higher education at all levels.
5. Exclude:
 - o appropriations for capital outlays and debt service.
 - o appropriations of sums derived from federal sources, student fees, auxiliary enterprises, and other non-tax sources.

INDIANA

Table 8. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Indiana.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92	1992-93
(1)	(2)	(3)
<u>Indiana University</u>		
Bloomington	149,940	146,718
IUPUI, Indianapolis*	57,740	59,820
Health Division	78,188	77,777
Family Practice	1,334	1,334
<u>Regional campuses</u>		
Northwest	12,249	12,310
South Bend	14,088	13,811
Southeast	10,247	10,224
Kokomo	6,581	6,475
East	3,759	3,702
Higher ed telecommunication**	5,215	5,215
Developmental Training Ctr	2,073	2,073
Chemical test training	536	536
Optometry education	29	2
<u>Subtotal, IU</u>	<u>341,979</u>	<u>339,997</u>
<u>Purdue University</u>		
West Lafayette	181,404	178,418
IUPU-Fort Wayne***	22,373	22,066
<u>Regional campuses</u>		
Calumet	17,926	17,579
North Central	6,081	5,963
Technology Programs	3,910	3,867
County extension service	3,563	3,563
Ag experiment station	2,679	2,639
Ag extension/research	3,000	3,000
Animal Disease Diagnosis Lab	2,752	3,447
Crop production research ctr	55	55
Valparaiso nursing	85	85
<u>Subtotal, PU</u>	<u>243,828</u>	<u>240,682</u>
Ball State U	101,337	99,961
Indiana State U	64,397	63,539
U of Southern Indiana	14,326	14,082
Vincennes U+	22,570	22,141
Indiana Voc Tech Coll	55,469	55,716
Commission for Higher Ed	1,234	1,234
Coll placement assessment ctr	788	788
Student Assistance Commission	51,870	53,166
Program start-up fund	1,594	2,286
Endowment for Excellence	100	500
Library Automation	150	150
<u>Total</u>	<u>899,642</u>	<u>894,242</u>

(Footnotes in the next column)

INDIANA (Continued from preceding column)

*Acronym for Indiana U-Purdue U at Indianapolis, which includes professional schools and other units of Indiana U and some academic programs of Purdue U.

**Statewide multi-media communications network, providing services to both public and private institutions.

***Dual campus of Indiana U and Purdue U.

+A two-year community college which is largely supported by the state, but partly by the county where it is located.

KANSAS

Table 9. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Kansas.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
University of Kansas	99,346	96,125
Medical center	63,649	66,819
<u>Subtotal, U of K,</u>	<u>162,995</u>	<u>162,944</u>
Kansas State University	103,910	103,342
Veterinary medical center	8,205	8,188
Kansas Technical Institute*	4,005	4,061
<u>Subtotal, KSU,</u>	<u>116,120</u>	<u>115,591</u>
Wichita State University	48,233	47,700
Pittsburg State University	20,777	20,659
Emporia State University	22,059	21,429
Fort Hays State University	20,524	20,453
Board of Regents	9,227	9,367
Estimated salary increases		13,765
<u>Subtotal, Regents System,</u>	<u>399,935</u>	<u>411,908</u>
Aid to Washburn University	5,932	6,121
Aid to community colleges	45,598	47,831
<u>Total</u>	<u>451,465</u>	<u>465,860</u>

*Merged with Kansas State University in FY1992.

VERMONT

Table 14. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Vermont.

(In thousands of dollars)

Institutions	1991-92	1992-93
(1)	(2)	(3)
University of Vermont	27,053	26,647
Morgan Horse Farm	11	5
<u>Subtotal, U of V,</u>	<u>27,064</u>	<u>26,652</u>
State Colleges	14,691	14,470
Vermont Interactive TV	344	344
<u>Subtotal, S C's</u>	<u>15,035</u>	<u>14,814</u>
Student assistance corp	12,735	12,544
Educational TV*	823	815
New England Higher Ed Compact	55	55
Higher Ed Planning Comm	20	
Ed Commission of the States	10	32
<u>Total</u>	<u>55,742</u>	<u>54,912</u>

*Formerly included in the appropriation to the University of Vermont. This change should be noted when campus figures are compared over time.

WYOMING

Table 15. State tax-fund appropriations for the operating expenses of higher education for the undivided biennia 1990-92 and 1992-94 in Wyoming.

(In thousands of dollars)

Institutions	Sums appropriated	
(1)	1990-92	1992-94
(1)	(2)	(3)
University of Wyoming	157,541	157,541
Community Colleges	82,840	81,862
Comm Coll Commission	474	1,638
Higher ed computer network*	5,244	
<u>Subtotal, CC</u>	<u>88,558</u>	<u>83,500</u>
<u>WICHE</u>	<u>3,705</u>	<u>3,263</u>
<u>Total</u>	<u>249,804</u>	<u>244,304</u>

*Computer network is now included in the appropriation to the Community College Commission.

Note: The totals are for the undivided biennia. Half of each sum is used in the summary table.

GRAPEVINE

Center for Higher Education
 Illinois State University
 331 DeGarmo
 Normal, IL 61761

Address correction requested

NON-PROFIT ORG. U.S. POSTAGE PAID NORMAL, IL PERMIT NO 1
--

NEW MEXICO

Table 12. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in New Mexico.

Institutions	Sums appropriated	
	1991-92	1992-93
(1)	(2)	(3)
University of New Mexico	99,889	101,868
Medical school	25,233	26,239
Cancer center	1,606	1,658
Medical-related programs	8,248	8,835
State medical investigator*	1,956	2,080
Gallup branch	3,271	3,891
Los Alamos branch	1,196	1,234
Valencia branch	1,841	1,920
<u>Subtotal, U of NM</u>	<u>143,240</u>	<u>147,725</u>
New Mexico State U	63,003	64,785
Ag experiment station	7,811	8,490
Ag extension service	5,626	6,143
St Dept of Agriculture*	4,241	4,404
Research Center	373	383
Alamogordo branch	2,956	3,348
Carlsbad branch	1,799	1,919
Dona Ana branch	3,818	4,540
Grants branch	1,275	1,313
<u>Subtotal, NMSU</u>	<u>90,902</u>	<u>95,325</u>
Eastern New Mexico U	17,467	17,696
Roswell branch	4,363	4,822
<u>Subtotal, ENMU</u>	<u>21,830</u>	<u>22,518</u>
NM Inst of Mining & Tech	12,063	12,670
State Bureau of Mines*	2,782	2,877
Research Center	1,145	1,688
<u>Subtotal, NMIMT</u>	<u>15,990</u>	<u>17,235</u>
NM Highlands U	11,597	12,168
Western New Mexico U	8,190	8,196
Community Colleges		
Clovis branch	4,139	4,298
New Mexico Junior College	1,613	1,703
Northern New Mexico CC	4,496	4,723
Santa Fe Community Coll	3,612	3,512
San Juan College	2,061	2,492
<u>Subtotal, CC's</u>	<u>15,921</u>	<u>16,728</u>
Technical-Vocational Inst	19,397	20,575
Luna Area Vocational School	4,531	4,692
Tucumcari Area Vocational Sch	1,469	1,569
<u>Subtotal, Voc-tech</u>	<u>25,397</u>	<u>26,836</u>
NM School for the Deaf		56
Commission on Higher Education	979	972
WICHE	72	75
Student Financial Aid	11,578	13,410
Student exchange grants	2,244	2,073
Other	1,438	1,579
<u>Subtotal, CHE</u>	<u>16,311</u>	<u>18,109</u>
<u>Total</u>	<u>349,378</u>	<u>364,896</u>

*State function administered through the institution.

UTAH

Table 13. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Utah.

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Utah	112,257	116,930
Medical programs	16,843	17,402
Research & public service	5,733	7,751
<u>Subtotal, U of U</u>	<u>134,833</u>	<u>142,083</u>
Utah State University	58,546	61,723
Agricultural programs	13,728	14,227
Research & public service	2,823	2,927
<u>Subtotal, USU</u>	<u>75,097</u>	<u>78,877</u>
Four Year Universities		
Weber State University	36,982	38,689
Southern Utah University	12,475	13,449
<u>Subtotal, 4-yr</u>	<u>49,457</u>	<u>52,138</u>
Two Year Colleges		
Snow College	7,029	7,410
Dixie College	7,419	7,947
College of Eastern Utah	6,839	7,050
Utah Valley Comm College	15,460	16,275
Salt Lake Comm College	26,726	28,202
<u>Subtotal, 2-yr</u>	<u>63,473</u>	<u>66,884</u>
Bd of Regents & statewide		
Administration	1,975	2,597
Statewide programs	2,888	3,309
<u>Subtotal, BoR & Statewide</u>	<u>4,863</u>	<u>5,906</u>
<u>Total</u>	<u>327,723</u>	<u>345,888</u>

KENTUCKY

Table 10. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Kentucky.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
University of Kentucky*	111,646	220,885
Medical Center	68,051	
Agriculture	49,663	
UK Community Colleges	58,775	59,580
<u>Subtotal, U of K,</u>	<u>288,135</u>	<u>280,465</u>
University of Louisville*	71,702	121,446
Medical Center	54,687	
<u>Subtotal, U of L,</u>	<u>126,389</u>	<u>121,446</u>
Eastern Kentucky U	48,812	46,596
Western Kentucky U	47,521	45,417
Murray State U	35,260	33,839
Morehead State U	29,216	27,678
Northern Kentucky U	24,744	23,668
Kentucky State U	15,868	15,339
Ky Higher Ed Assist Authority	17,053	20,476
Council on Higher Ed	4,999	5,218
EPSCoR	1,425	1,282
Rural health**		370
<u>Total</u>	<u>639,422</u>	<u>621,794</u>

*For FY1992-93, appropriations to the medical centers and agriculture are reported in the figures for the main campuses.

**Funds to be distributed to Eastern, Morehead, Murray, and Western Kentucky Universities.

MONTANA

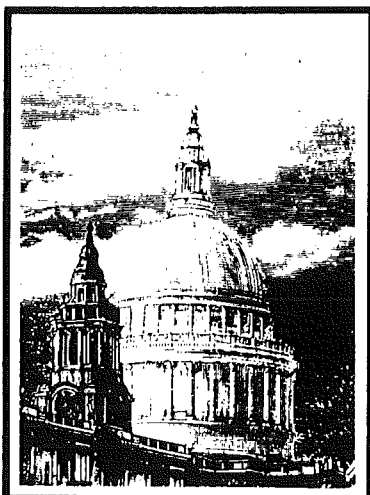
Table 11. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Montana.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
University of Montana	33,660	32,070
Forestry experiment station	727	715
<u>Subtotal, U of M,</u>	<u>34,387</u>	<u>32,785</u>
Montana State University	41,814	40,033
Ag experiment station	7,716	7,785
Coop extension service	2,940	2,986
<u>Subtotal, MSU,</u>	<u>52,470</u>	<u>50,804</u>
Coll of Mineral Science & Tec	8,331	8,023
Bureau of Mines	1,318	1,340
<u>Subtotal, CMST,</u>	<u>9,649</u>	<u>9,363</u>
Eastern Montana College	12,743	12,078
Northern Montana College	7,060	4,851
Western Montana College	4,057	3,893
Board of Regents	30	30
Commissioner's Office	1,067	1,078
Student assistance	4,852	4,918
Community college	3,663	4,063
<u>Total</u>	<u>129,978</u>	<u>123,863</u>

NOW AVAILABLE

**State Higher Education
Appropriations
1991-92**



Annual Summary of Grapevine Data

- o Fiscal Year 1991-92 in Review by Edward R. Hines
 - Recent two-year gains and losses
 - The megastates
 - A regional view
 - Trends in support of student aid and community colleges
 - State legislatures' willingness and the capacity to fund
- o Nationwide appropriations data
 - Graph of the trends in current dollars, 1982-1992
 - Map of two-year gains
 - Appropriations per capita and per \$1,000 of personal income
- o State-by-State Appropriations for Fiscal Years 1990-91 and 1991-92
 - Including revisions for FY1991

Order from: State Higher Education Executive Officers
707 Seventeenth Street, Suite 2700

SHEEO

Denver, CO 80202-3427
Telephone: (303) 299-3686
FAX: (303) 296-8332
Cost: \$12.00 (Prepayment preferred)
30% discount on orders of ten or more
Make check payable to SHEEO