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 Page 3117

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges
 and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN THIRTY-SIX STATES FOR FISCAL YEARS 1982-83, 1990-91 AND 1992-93 WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO AND TEN YEARS. (In thousands of dollars)

States	Year 1982-83	Year 1990-91	Year 1992-93	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Twenty-six states previously reported*						
26 States	8,557,792	13,568,354	14,021,128	3	64	
Arkansas	197,321	328,904	411,827	25	109	3118
Illinois	1,008,908	1,742,428	1,718,849	- 1	70	3118
Michigan	865,000	1,486,694	1,539,460	4	78	3119
Minnesota	555,865	1,007,656	965,288	- 4	74	3119
New Hampshire	35,246	72,959	74,026	1	110	3120
North Carolina	793,433	1,484,279	1,541,926	4	94	3120
Ohio	846,331	1,472,920	1,376,490	- 7	63	3122
Oklahoma	383,336	499,621	557,532	12	45	3121
Oregon	240,519	420,047	485,482	16	102	3121
South Dakota	57,721	90,429	104,472	16	81	3122
Totals	13,541,472	22,174,291	22,796,480			
Weighted average percentages of gain				3	68	

*In Grapevine, page 3111, July 1992.

Correction for Texas A&M U in the table of Appropriations for Multi-campus Universities, page 3108, Grapevine, June 1992. West Texas State University was added to the A&M System in 1990; therefore, the appropriations for West Texas State U should have been added to the amounts for FY1981-82 and FY1989-90, as follows:

	FY1981-82	FY1989-90	FY1991-92	2-yr gain	10-yr gain
Texas A&M U System	263,784	353,645	383,974	9	46
Totals	6,987,174	11,562,530	11,940,472	3	71

GRAPEVINE

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ARKANSAS

Table 29. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Arkansas.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
U of Arkansas System		
Fayetteville campus	69,178	73,494
Medical sciences	57,371	61,171
Ag experiment stations	17,028	18,013
Coop extension service	16,636	17,684
Archeological survey	1,117	1,199
Little Rock campus	34,296	36,395
Pine Bluff campus	13,393	14,298
Monticello campus	7,861	8,350
System administration	1,799	1,895
<u>Subtotal, U of A</u>	<u>218,679</u>	<u>232,499</u>
Arkansas State U	33,162	34,903
Beebe branch*	3,960	4,990
<u>Subtotal, ASU</u>	<u>37,122</u>	<u>39,893</u>
Southern Arkansas U	9,006	9,752
El Dorado branch	1,643	
Technical branch	3,598	3,860
<u>Subtotal, SAU</u>	<u>14,247</u>	<u>13,612</u>
U of Central Arkansas	25,980	27,540
Arkansas Tech U	13,878	14,744
Henderson State U	11,353	12,082
Community Colleges**	28,123	32,799
Technical Colleges***	14,848	13,585
Corporate Tax	7,324	7,324
<u>Subtotal, TC's</u>	<u>22,172</u>	<u>20,909</u>
So Regional Education Boards	135	135
Dental & vet aid	1,565	1,739
Other dental, vet, optometry	484	611
State scholarship aid (SSIG)	3,880	3,875
Dependents & survivors scholar	58	62
Other state scholarships	4,810	7,745
Other appropriations	3,578	3,582
<u>Total</u>	<u>386,064</u>	<u>411,827</u>

*Includes White River Technical College which was formerly included in the subtotal for the technical colleges.

**Includes the El Dorado branch campus of Southern Arkansas State U and Oil Belt Technical College which were merged to form South Arkansas Community College.

***As of July 1, 1991, the technical colleges came under the auspices of the State Board of Higher Education. These schools are partially funded by an increase in the state's corporate income tax. This restructuring increased higher education by more than \$22 million for each of the two fiscal years. Since there is no comparable funding for FY1983 or FY1991, the percentages of gain also appear larger than would have been expected.

ILLINOIS

Table 30. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Illinois.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
University of Illinois		
Urbana/Champaign	264,983	263,756
Chicago	272,628	275,683
Central Admin	38,892	36,635
<u>Subtotal, U of I,</u>	<u>576,503</u>	<u>576,074</u>
Southern Illinois U		
Carbondale	127,044	123,671
Edwardsville	52,804	50,888
Central Admin	2,073	1,942
<u>Subtotal, SIU</u>	<u>181,921</u>	<u>176,501</u>
Board of Regents		
Northern Illinois U	88,899	84,929
Illinois State U	67,246	66,211
Sangamon State U	17,396	16,749
Board office	1,345	1,353
<u>Subtotal, BoR,</u>	<u>174,886</u>	<u>169,242</u>
Board of Governors		
Western Illinois U	43,865	43,460
Eastern Illinois U	36,336	36,086
Northeastern Illinois U	30,677	30,688
Chicago State U	24,523	24,555
Governors State U	17,911	17,642
Board Office	2,253	2,288
<u>Subtotal, BoG,</u>	<u>155,565</u>	<u>154,719</u>
Illinois Community Colleges	243,292	245,333
Board office	1,477	1,477
<u>Subtotal, CC's</u>	<u>244,769</u>	<u>246,810</u>
IL Student Assistance Commission		
Scholarships and grants	200,790	217,150
Savings/Loan Prog	1,587	1,287
Administration	3,157	3,516
<u>Subtotal, ISAC,</u>	<u>205,534</u>	<u>221,953</u>
IL Board of Higher Education	2,175	2,175
Grant programs*	48,802	48,913
<u>Subtotal, IBHE</u>	<u>50,977</u>	<u>51,088</u>
Other appropriations		
Health, life insurance (est)	10,728	116,023
Worker & unemployment ins	4,909	4,275
Civil service merit	902	892
Vets/MIA depend scholarships	531	531
Tech trans & innovation grant	5,165	421
Small business devel centers	523	320
<u>Subtotal, Other</u>	<u>122,758</u>	<u>122,462</u>
<u>Total</u>	<u>1,712,913</u>	<u>1,718,849</u>

*Includes: (In \$1,000's)
 Grants to private insts 16,695 16,695
 Health education 17,943 17,924
 Institutional grants 14,164 14,294

MICHIGAN

Table 31. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Michigan.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
University of Michigan		
Ann Arbor	273,494	273,747
Dearborn campus	18,430	18,412
Flint campus	16,521	16,553
<u>Subtotal, U of M,</u>	<u>308,445</u>	<u>308,712</u>
Michigan State U	231,523	231,505
Ag experiment station	23,481	23,481
Coop extension service	20,740	20,740
<u>Subtotal, MSU,</u>	<u>275,744</u>	<u>275,726</u>
Wayne State U	189,113	189,463
Western Michigan U	85,222	86,085
Eastern Michigan U	63,816	64,559
Central Michigan U	58,305	59,031
Ferris State College	40,914	41,569
Michigan Tech U	40,433	40,767
Northern Michigan U	39,197	39,898
Oakland U	36,161	36,143
Grand Valley State College	28,740	29,222
Saginaw Valley College	16,902	16,946
Lake Superior State College	10,520	10,638
Upper Peninsula Health Project	674	674
Supportive Services	1,673	1,673
Other	502	502
<u>Subtotal, U's & C's</u>	<u>1,196,361</u>	<u>1,201,608</u>
Scholarships and Grants -		
Competitive scholarships	28,012	28,659
Private tuition grants	50,467	50,467
Private dental grants	3,928	3,928
Private general degree	4,513	4,513
Private allied health	727	727
Indian tuition	1,931	2,266
Michigan work-study	6,232	6,232
Part-time students	2,257	2,257
Robert C. Byrd Scholarship	500	500
Congress teachers scholarship	750	750
Mich Ed Opportunity Grants	1,127	1,773
<u>Subtotal, S & G,</u>	<u>100,444</u>	<u>102,072</u>
<u>State aid community colleges</u>	<u>241,100</u>	<u>240,000</u>
<u>Less Federal Funds</u>	<u>- 4,220</u>	<u>- 4,220</u>
<u>Total</u>	<u>1,533,685</u>	<u>1,539,460</u>

MINNESOTA

Table 32. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Minnesota.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92	1992-93
(1)	(2)	(3)
University of Minnesota*	361,569	353,829
Special appropriations	85,217	81,534
LCMR+Deficit	2,853	2,853
<u>Subtotal, U of M</u>	<u>449,639</u>	<u>438,216</u>
<u>State University System**</u>	<u>183,134</u>	<u>175,652</u>
<u>Community College System***</u>	<u>99,486</u>	<u>97,194</u>
<u>Technical College System+</u>	<u>164,516</u>	<u>159,276</u>
Higher Education Coordinating Board		
Scholarships and grants	80,643	78,453
Tuition reciprocity	6,625	4,700
Work study	5,869	5,869
MINITEX library	1,208	1,208
Other	3,324	3,324
<u>Subtotal, HECB</u>	<u>97,669</u>	<u>93,554</u>
<u>Higher Education Board++</u>		<u>440</u>
<u>Mayo Medical schools+++</u>	<u>985</u>	<u>956</u>
<u>Totals</u>	<u>995,429</u>	<u>965,288</u>

*Includes campuses at Minneapolis/St. Paul, Duluth and Morris, two-year technical college at Crookston; as well as medical, agriculture and other programs.

**Includes the campuses at Mankato, St. Cloud, Moorhead, Bemedji, Winona, Southwest State at Marshall and Metropolitan State in the Twin Cities.

***Includes 13 state-operated institutions.

+Includes 33 state-funded, locally operated postsecondary institutions.

++Board established for merging State University System, Community College System, and Technical College System Governing Boards in 1995.

+++Private institution.

OHIO

Table 37. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Ohio.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
Ohio State University	256,796	246,191
Clinical teaching	16,342	15,629
Ag research center	20,371	17,942
Ag cooperative extension	14,329	12,603
<u>Subtotal, OSU</u>	<u>307,838</u>	<u>292,365</u>
University of Cincinnati	126,593	121,446
Clinical teaching	10,965	10,734
<u>Subtotal, U of C</u>	<u>137,558</u>	<u>132,180</u>
University of Akron	75,829	72,783
Ohio University	77,744	75,982
Kent State University	67,282	65,014
University of Toledo	66,239	64,997
Bowling Green State University	59,479	56,884
Wright State University	58,434	56,027
Cleveland State University	55,059	53,552
Miami University	48,984	46,783
Youngstown State University	41,565	39,187
Central State University	12,627	11,322
Shawnee State University	10,788	10,308
Medical College of Ohio	25,528	24,965
Northeastern Med College	12,648	12,116
Case Western Reserve*	4,735	4,055
Community Colleges	109,763	107,958
University branches	49,728	48,349
Technical Colleges	73,204	73,610
Instructional grants**	62,948	68,520
Board of Regents	3,422	3,264
Special projects	9,909	7,219
Academic scholarships	3,555	3,555
Selective excellence	8,462	14,224
STU choice grants***	18,294	21,211
Misc Health Education	13,113	10,060
<u>Total</u>	<u>1,414,735</u>	<u>1,376,490</u>

(Footnotes in the next column)

OHIO (Continued from the preceding column)

*Subsidy to this private university for medical education.

**Portions support students attending in-state private and proprietary schools.

***Provides aid to students attending in-state private institutions.

SOUTH DAKOTA

Table 38. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in South Dakota.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
U of South Dakota	27,259	28,978
Medical school	7,963	8,249
<u>Subtotal U of SD</u>	<u>35,222</u>	<u>37,227</u>
South Dakota State U	28,977	31,508
Ag experiment station	5,603	5,812
Coop extension service	4,382	4,552
Animal Disease Diagnostic Lab	774	813
<u>Subtotal, SDSU</u>	<u>39,736</u>	<u>42,685</u>
SD School of Mines & Tech	9,360	10,034
Northern State U	8,878	9,240
Black Hills State U	6,901	7,407
Dakota State U	5,043	5,263
Board Office	896	942
Utilities	2,337	3,074
Higher Ed Computer System	852	643
<u>Subtotal, Board</u>	<u>4,085</u>	<u>4,659</u>
Future Fund	3,261	1,000
Student loans & scholarships	496	612
<u>Other</u>	<u>1,441</u>	<u>1,939</u>
<u>Postsecondary Vocational Ed</u>	<u>7,813</u>	<u>9,237</u>
<u>Less estimated tuition</u>	<u>- 23,338</u>	<u>- 24,831</u>
<u>Total</u>	<u>98,898</u>	<u>104,472</u>

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Center for Higher Education
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Address correction requested

OKLAHOMA

Table 35. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Oklahoma.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1991-92</u>	<u>1992-93</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
University of Oklahoma	85,723	87,985
Health sciences center	57,949	59,496
Law center	3,772	3,867
Geological survey	2,057	2,098
<u>Subtotal, U of O,</u>	<u>149,501</u>	<u>153,446</u>
Oklahoma State University	86,420	88,713
Ag experiment station	15,714	16,131
Ag extension division	14,912	15,261
Coll of veterinary medicine	8,266	8,473
Tech Branch-Okmulgee	11,140	11,394
Tech Branch-Oklahoma City	5,470	5,707
College of Osteopathy	8,124	8,324
<u>Subtotal, OSU,</u>	<u>150,046</u>	<u>154,003</u>
Central State U	28,486	29,290
Northeastern State U	20,650	21,220
Southwestern State U	15,598	16,017
Cameron U	13,010	13,346
East Central State U	11,624	11,921
Southeastern State U	11,332	11,617
Langston U	7,281	7,731
Northwestern State U	5,236	5,376
University of Science & Arts	4,587	4,704
Oklahoma Panhandle State U	4,545	4,654
<u>Subtotal, SU's,</u>	<u>122,349</u>	<u>125,876</u>
Junior Colleges		
Tulsa Junior College	20,256	20,775
Rose State College	15,295	15,672
Oklahoma City Comm College	11,378	11,677
Northeastern OK A&M College	6,930	7,098
Rogers State College	6,083	6,235
Eastern OK State College	4,438	4,546
Connors State College	4,082	4,268
Northern Oklahoma College	3,793	3,891
Western OK State College	3,436	3,518
Carl Albert Junior College	3,299	3,380
Murray State College	3,182	3,261
Seminole Junior College	3,162	3,241
El Reno Junior College	2,626	2,694
<u>Subtotal, J C's,</u>	<u>87,960</u>	<u>90,256</u>

(Continued in the next column)

OKLAHOMA (Continued from the preceding column)

University Center at Tulsa	3,033	3,034
Ardmore Higher Ed Program	418	418
McCurtain County Higher Ed	449	449
Televised Instruction System	852	852
Kerr Conference Center	164	115
Jane Brooks School-USAO	32	32
Fire service training	666	666
Civil Rights Compliance	830	830
Scholar-leadership program	220	225
Higher education tuition aid	13,283	13,837
Teacher education assistance	2,105	2,105
Chiropractic ed assistance	50	50
Prospective teachers scholarship	180	180
Dependent youth & orphans	12	12
Special Programs	546	546
Academic Scholar Program	5,732	6,705
State Regent administration	3,666	3,715
Enid Higher Ed Program	180	180
<u>Subtotal</u>	<u>32,418</u>	<u>33,951</u>
<u>Total</u>	<u>542,274</u>	<u>557,532</u>

OREGON

Table 36. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Oregon.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1991-92</u>	<u>1992-93</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
University of Oregon	65,060	68,343
Oregon Health Sciences U	41,616	42,751
Teaching hospital & clinics	17,751	18,723
Child development and rehab	6,148	6,363
Dental clinics	348	356
<u>Subtotal, OHSU</u>	<u>65,863</u>	<u>68,193</u>
Oregon State University	76,620	81,847
Ag experiment station	18,839	19,640
Coop extension service	13,877	14,612
Forest research lab	1,907	1,996
<u>Subtotal, OSU</u>	<u>111,243</u>	<u>118,095</u>
Portland State University	43,851	46,316
Southern Oregon State College	13,441	16,277
Western Oregon State College	13,296	14,643
Oregon Inst of Technology	15,124	14,189
Eastern Oregon State College	9,283	9,895
Centralized activities	10,764	11,200
Ctr for Advanced Tech Ed	1,312	2,121
Teaching Resources Division*	263	
NDSL Health Profess Student loan	97	99
WICHE	527	548
<u>Subtotal, OSSHE</u>	<u>350,124</u>	<u>369,919</u>
Education Policy and Planning	508	529
State Scholarship Comm	13,176	13,713
Community Colleges	97,347	101,321
<u>Total</u>	<u>461,155</u>	<u>485,482</u>

*For FY1992-93, included in Western Oregon State College.

NEW HAMPSHIRE

Table 33. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in New Hampshire.

Institutions	Sums appropriated	
	1991-92	1992-93
(1)	(2)	(3)
University of New Hamp, Durham	32,156	31,845
Ag experiment station	2,591	2,589
Coop extension	1,640	1,850
Extension work, counties	697	828
Consulting center	122	128
Marine research & development	737	703
New Hampshire Network	1,666	1,666
<u>Subtotal, UNH, Durham</u>	<u>39,609</u>	<u>39,609</u>
U of New Hamp, Manchester	1,180	1,180
<u>Subtotal, U of NH,</u>	<u>40,789</u>	<u>40,789</u>
Keene State College	6,945	6,945
Plymouth State College	7,373	7,373
School of Lifelong Learning	893	893
<u>Subtotal, UNH System,</u>	<u>56,000</u>	<u>56,000</u>
Postsecondary Ed Commission	254	244
Incentive program	525	525
Veterinary medicine schools	179	163
Optometry school	21	18
Med school, Dartmouth	200	200
New England Bd of Higher Ed	98	104
Nurses leverage grants	40	40
Nursing scholarships	40	40
War orphans scholarships	10	10
Leveraged incentive grant	347	347
<u>Subtotal, PSEC,</u>	<u>1,714</u>	<u>1,691</u>
Postsecondary ed admin & support	1,490	1,375
NH Technical Institute	4,937	4,731
Technical Colleges		
Manchester	2,488	2,258
Claremont	1,945	1,841
Berlin	1,820	1,749
Nashua	1,785	1,614
Stratham	1,535	1,435
Laconia	1,461	1,332
<u>Subtotal, TI's</u>	<u>15,971</u>	<u>14,960</u>
<u>Total</u>	<u>75,175</u>	<u>74,026</u>

NORTH CAROLINA

Table 34. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in North Carolina.

Institutions	Sums appropriated	
	1991-92	1992-93
(1)	(2)	(3)
University of North Carolina		
UNC at Chapel Hill	125,889	134,604
Health affairs	102,488	107,270
Area health education ctr	31,256	31,749
<u>Subtotal, UNC-CH</u>	<u>259,633</u>	<u>273,623</u>
NC Memorial Hospital*	37,755	41,160
<u>NC State U at Raleigh</u>	<u>151,617</u>	<u>157,705</u>
Sch of Veterinary Med	18,886	18,949
Ag research service	35,427	35,706
Ag extension service	27,490	27,933
<u>Subtotal, NCSU,</u>	<u>233,420</u>	<u>240,293</u>
East Carolina University**	124,495	126,561
UNC at Charlotte	55,999	58,858
UNC at Greensboro	54,535	54,381
Appalachian State U	51,958	52,840
NC Ag & Tech State U	37,490	40,705
Western Carolina U	34,952	36,481
UNC at Wilmington	32,048	33,402
NC Central U	27,472	27,775
Fayetteville State U	18,420	19,104
UNC at Asheville	16,433	16,970
Pembroke State U	16,077	16,281
Winston-Salem State U	15,960	16,278
Elizabeth City State U	15,210	15,504
NC School of the Arts	7,871	8,014
General administration	13,923	16,223
Allocation to institution	5,274	6,975
Related programs***	44,417	44,467
<u>Subtotal, U of NC,</u>	<u>1,103,342</u>	<u>1,145,895</u>
State support of Comm Colls	339,783	392,818
Ed benefits, veterans' children	2,665	3,213
<u>Total</u>	<u>1,445,790</u>	<u>1,541,926</u>

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the university at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes (In \$1,000s)
School of Medicine 50,641 52,078

***Includes: (In \$1,000s)
a) to private institutions for financial aid to needy NC graduates: 10,783 10,783
b) tuition grant to each full-time NC undergraduate attending a private school: 24,218 24,218
c) aid to private medical schools and NC students attending them 2,373 2,373