

Grapevine

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 Page 3123

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges
 and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN FORTY-THREE STATES FOR FISCAL YEARS 1982-83, 1990-91 AND 1992-93 WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO AND TEN YEARS. (In thousands of dollars)

States	Year 1982-83	Year 1990-91	Year 1992-93	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Thirty-six states previously reported*						
36 States**	13,541,472	22,174,291	22,748,232	3	68	
Alaska	205,467	187,892	174,116	- 7	- 15	3124
Florida	905,796	1,548,285	1,415,262	- 9	56	3124
Georgia	534,219	961,283	951,726	- 1	78	3125
Iowa	368,069	584,341	601,983	3	64	3126
Massachusetts	472,975	697,248	625,380	- 10	32	3126
Pennsylvania	876,146	1,395,732	1,388,920	0	59	3127
Rhode Island	91,674	127,969	118,911	- 7	30	3127
Totals	16,995,818	27,677,041	28,024,530			
Weighted percentages of gain				1	64	

*In Grapevine, page 3117, August 1992.

**Includes revisions from earlier reports. See updates for Maine and Washington on page 3128.

GRAPEVINE

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ALASKA

Table 39. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Alaska.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1991-92	1992-93
(1)	(2)	(3)
University of Alaska		
Fairbanks	51,759	53,446
Rural College	4,670	5,167
Rural College/Chukchi	935	983
Rural College/Kuskokwim	2,878	2,651
Rural College/Northwest	1,152	1,155
Rural College/Bristol Bay	449	449
Rural College/Interior	980	1,054
Organized research	12,191	8,985
Fisheries-Ocean Science	4,917	4,961
Coop	3,391	3,327
Regional Voc-Tech Ed	1,628	
Subtotal, U of A, F	84,950	82,178
Anchorage	40,787	41,068
Kenai Peninsula College	2,152	2,152
Kodiak College	1,505	1,504
Matanuska-Susitna College	1,844	1,844
Homer Campus	247	247
Prince William Sound Comm	1,581	1,581
International Business	619	633
Organized research	1,141	1,177
SW Higher Ed. Armed Forces	484	427
Regional Voc-Tech	6,937	7,411
Subtotal	57,297	58,044
Southeast		
Juneau	9,431	9,479
Sitka	1,359	1,359
Ketchikan	1,172	1,171
Regional Voc-Tech	1,220	1,330
Subtotal	13,182	13,339
Statewide programs & services		
Statewide services	6,626	6,598
Network	5,880	5,880
Voc-Tech	219	
Subtotal	12,725	12,478
Subtotal, U of A,	168,154	166,039
WICHE	1,025	847
Student financial aid	4,000	
Postsecondary Education Comm	6,802	7,230
Total	179,981	174,116

FLORIDA

Table 40. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Florida.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
State University System		
University of Florida	157,215	151,968
Health center	82,759	82,353
Inst of Food & Ag Science	90,779	89,863
Subtotal, U of F	330,753	324,184
University of South Florida	114,398	112,328
Medical center	43,597	43,038
Subtotal, U of SF	157,995	155,366
Florida State University	124,366	131,936
Florida International U	67,141	67,205
U of Central Florida	62,065	61,023
Florida Atlantic U	48,719	45,189
Florida A&M University	37,765	39,427
U of West Florida	30,333	29,669
U of North Florida	25,859	25,709
System reserve		12,064
Board of Regents	8,906	9,191
SREB	448	426
Challenge grants		100
High Technology	1,961	1,867
Budget and Tax Reform	653	93
Subtotal, BoR	11,968	11,677
Subtotal, St U Sys	896,964	903,449
Student Financial Assistance	62,049	54,060
Postsecondary Ed Plan Comm	734	644
Private Contracts and Assistance		
University of Miami		
Medical School*	11,261	10,721
Nursing School	751	675
Other	2,849	2,516
Subtotal, U of M,	14,861	13,912
Barry University	594	529
Bethune-Cookman	676	608
Comm hospital ed prog*	5,481	5,218
Edward Waters College	500	225
Florida Inst Tech Science	581	522
Florida Southern U	146	132
Mt. Sinai Radiologic Tech	45	10
Nova University	495	445
SE Coll Osteopathic Med*	2,067	2,052
SECOM rural unmet needs*	91	87
Tuition asst student, pvt	18,216	16,564
Other Assistance	182	0
Subtotal, Private,	43,935	40,304
Community Colleges	436,316	413,627
State Board of Comm Coll	3,320	3,178
Subtotal, C C's	439,636	416,805
Total	1,443,318	1,415,262

*Assigned to the Board of Regents Office

GEORGIA

Table 41. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Georgia.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92	1992-93
(1)	(2)	(3)
University of Georgia	184,103	202,130
Ag experiment station	31,677	31,716
Coop extension service	26,363	25,625
Veterinary experiment station	2,468	2,469
Skidaway Inst Oceanography	1,351	1,383
Marine extension service	979	1,203
Marine Institute	855	871
Veterinary teaching hospital	452	459
Minority Business Enterprise	299	303
Forest research		252
Athens/Tifton veterinary lab		47
<u>Subtotal, U of G,</u>	<u>248,547</u>	<u>266,458</u>
Medical College of Georgia	65,685	69,105
Talmadge Memorial Hospital	28,751	28,438
Family Practice Residency	5,866	11,298
Desegregation program	324	331
<u>Subtotal, MC of G,</u>	<u>100,626</u>	<u>109,172</u>
Georgia Institute of Technology	83,303	94,406
Georgia Tech Research Inst	9,818	9,967
Education extension services	514	494
Advanced Technology Center	1,365	1,569
Agricultural research	1,138	1,169
Center for Rehabilitation	912	930
<u>Subtotal, GIT,</u>	<u>97,050</u>	<u>108,535</u>
Georgia State University	92,267	98,820
Georgia Southern College	38,642	41,993
<u>Senior Colleges</u>		
Kennesaw College	20,361	23,641
Valdosta State College	20,689	22,472
West Georgia College	20,773	22,171
Georgia College	14,258	15,220
Columbus College	14,119	14,901
Southern College of Tech	13,109	14,348
Augusta College	12,600	13,581
Fort Valley State College	11,093	11,876
Armstrong State College	10,360	11,863
Savannah State College	10,657	11,315
Albany State College	10,608	11,267
North Georgia College	8,437	9,344
Clayton State College	8,529	9,327
Georgia Southwestern College	8,399	8,879
<u>Subtotal, S C's,</u>	<u>183,992</u>	<u>200,205</u>

(Continued in the next column)

GEORGIA (Continued from the preceding column)

<u>Junior Colleges</u>		
DeKalb College	24,778	28,086
Macon College	7,740	8,629
Abraham Baldwin Ag College	7,172	8,063
Gainesville College	5,739	6,267
Middle Georgia College	5,654	6,048
Darton College	5,252	5,942
Floyd College	4,477	5,178
Dalton College	4,463	5,093
Atlanta Metropolitan College	3,984	4,343
Brunswick College	3,851	4,331
South Georgia College	4,242	4,330
Gordon College	3,946	4,324
Bainbridge College	2,447	2,621
Waycross College	1,857	2,008
East Georgia College	1,647	1,724
<u>Subtotal, J C's,</u>	<u>87,249</u>	<u>96,987</u>
Regents of University System	4,495	4,921
SREB payments	7,779	8,248
Medical scholarships	1,014	1,124
Regents opportunity grants	564	564
Regents scholarships	188	188
Information Technology	3,603	3,935
Georgia Military College	781	825
Public Telecommunications	6,152	6,354
Research consortium		1,550
<u>Subtotal, R of US,</u>	<u>24,576</u>	<u>27,709</u>

UPDATES FOR MAINE AND WASHINGTON: In these two states appropriations are made biennially. The tables below are updates of the tables which were reported on page 3098 of the March/April 1992 issue of Grapevine.

MAINE

Table 46. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Maine.

(In thousands of dollars)

Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
University of Maine	133,507	132,726
Public broadcasting network	2,114	2,230
Subtotal, U of M	135,621	134,956
Vocational education	23,111	22,992
Maine Maritime Academy	6,497	6,472
Grant/loan/scholarships	1,140	1,530
Incentive scholarships*	4,797	5,284
Other scholarships	1,837	1,750
Total	173,003	172,984

*Aid for students attending either public or private institutions.

Based on these new data, the gains over two and ten years are - 7% and 136%, respectively.

WASHINGTON

Table 47. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Washington.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Washington	264,854	273,008
Washington State U	149,416	155,097
Western Washington U	42,342	43,727
Eastern Washington U	37,743	38,720
Central Washington U	33,450	33,777
Evergreen State College	20,252	20,793
Community Colleges	293,320	304,656
Spokane Joint Center	306	292
Higher Ed Coordinating Brd	39,429	39,822
Total	881,112	909,892

Based on these new data, the gains over two and ten years are 6% and 83%, respectively.

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PENNSYLVANIA

Table 44. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Pennsylvania.

<u>(In thousands of dollars)</u>		
	Sums appropriated	
<u>Institutions</u>	<u>1991-92(R)</u>	<u>1992-93</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
State-related Universities:		
Pennsylvania State U	249,266	240,120
Medical school	9,413	9,084
<u>Subtotal, PSU,</u>	<u>258,679</u>	<u>249,204</u>
Temple University	134,190	129,504
Medical school	8,606	8,305
<u>Subtotal, TU,</u>	<u>142,796</u>	<u>137,809</u>
University of Pittsburgh	133,495	128,834
Medical school	6,465	6,239
<u>Subtotal, U of P,</u>	<u>139,960</u>	<u>135,073</u>
Lincoln U	10,242	9,894
<u>Subtotal, St Related</u>	<u>551,677</u>	<u>531,980</u>
State System of Higher Ed		
Indiana	51,034	
West Chester	39,307	
Millersville	28,596	
Bloomsburg	28,297	
Slippery Rock	28,282	
Kutztown	27,055	
Edinboro	26,307	
Clarion	25,640	
Shippensburg	24,776	
California	24,292	
East Stroudsburg	20,641	
Lock Haven	15,407	
Mansfield	15,126	
Cheyney	12,762	
Chancellor's office	1,855	
System reserve	797	
Minority recruitment	1,415	
Faculty development	400	
Academy for Teaching	500	
University Center	292	
McKeever Center	344	
Rural postsecond education	500	
<u>Subtotal, S U S*</u>	<u>373,625</u>	<u>359,352</u>
Community Colleges (est)	115,422	123,001
T Stevens State School of Te	4,448	4,624
<u>Subtotal, Commonwealth segme</u>	<u>1,045,172</u>	<u>1,018,957</u>
Private, State-aided Institutions:		
University of Pennsylvania	25,027	
Medical school	4,596	
School of Veterinary Med	8,005	
<u>Subtotal, U of P,</u>	<u>37,628</u>	

Continued in the next column)

PENNSYLVANIA (Continued from the preceding column)

Thomas Jefferson U	10,720	
Drexel University	5,849	
Phila Coll Osteopathic Med	5,607	
Hahnemann Med College	6,461	
Medical College of Penn	4,512	
Penn College of Optometry	1,662	
Penn Coll of Podiatric Med	1,369	
Phila U of the Arts	1,120	
Phila Coll of Tex & Science	559	
Del Val Coll of Sci & Ag	659	
Berean Training & Indust Sch	1,544	1,152
Johnson School of Tech	209	202
Williamson Sch Mech Trades	76	73
<u>Subtotal, Pvt, St-aided,</u>	<u>77,975</u>	<u>1,427</u>
Other Higher Education Aid:		
Penn Higher Ed Scholarship	155,000	170,500
Institutional assist grant	29,092	28,074
Student aid-matching grant	6,350	6,128
Equal oppor prof education	750	724
Information technology	2,150	
Ed at correctional insts	122	122
Deaf, blind students	50	48
Ethnic heritage studies	100	97
Higher ed-rural initiative	260	437
College of physicians	100	97
Loan forgiveness	3,740	2,615
Agricultural loan forgiven	750	724
Higher ed for disadvantage	7,497	7,235
Higher Education Equipment	4,000	
Interdepart transfers (est)	150,210	151,735
<u>Subtotal, other,</u>	<u>360,171</u>	<u>368,536</u>
<u>Total</u>	<u>1,483,318</u>	<u>1,388,920</u>

RHODE ISLAND

Table 45. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Rhode Island.

<u>(In thousands of dollars)</u>		
	Sums appropriated	
<u>Institutions</u>	<u>1991-92(R)</u>	<u>1992-93</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
University of Rhode Island	54,189	54,423
Rhode Island College	25,503	26,579
Community Coll of Rhode Island	22,877	23,715
<u>Subtotal, U & C's,</u>	<u>102,569</u>	<u>104,717</u>
Office of Higher Education	3,935	3,969
State scholarships	10,008	10,132
New England Higher Ed Compact	93	93
Support of medical education	500	
Youth intern program	99	
<u>Total</u>	<u>117,204</u>	<u>118,911</u>

IOWA

Table 42. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Iowa.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1991-92(R)	1992-93
(1)	(2)	(3)
University of Iowa	166,909	178,712
Psychiatric hospital	6,473	6,841
Hospital school	5,101	5,497
Oakdale campus	2,653	2,810
Family practice med training	1,687	1,764
Other	1,162	2,926
<u>Subtotal, U of I,</u>	<u>183,985</u>	<u>198,550</u>
Iowa State University	135,905	145,428
Ag and home ec exper stat	20,691	24,749
Cooperative extension servic	15,908	17,109
Fire service education	394	389
Livestock research	279	0
Other	1,997	4,748
<u>Subtotal, ISU,</u>	<u>175,174</u>	<u>192,423</u>
University of Northern Iowa	55,884	64,886
Board of Regents Office	1,066	1,073
Tri-State Graduate Center	68	67
Council Bluffs Graduate Center	35	34
Quad Cities Grad Center	144	142
Southwest Iowa Resource Ctr	35	34
Other	7	7
<u>Subtotal, BoR</u>	<u>1,355</u>	<u>1,357</u>
<u>Subtotal, Regents programs</u>	<u>416,398</u>	<u>457,216</u>
<u>Area Colleges*</u>	<u>102,991</u>	<u>106,895</u>
<u>College Aid Commission</u>	<u>323</u>	<u>343</u>
Pvt college tuition grants**	31,147	30,524
State scholarships***	780	776
Voc-tech tuition grants	1,261	1,236
University of Osteopathy**	798	624
GSL repayment	289	0
Work study***	2,977	2,899
Grad Student Assist	74	73
National Guard Loan Program	216	0
Iowa Grants***	1,426	1,397
<u>Subtotal, CAC,</u>	<u>39,291</u>	<u>37,872</u>
<u>Total</u>	<u>558,680</u>	<u>601,983</u>

*Includes a portion appropriated in the budget year and a portion appropriated in the following fiscal year, but designated for expenditures during the budget year.

**Support for private institutions only.

***Portions of these programs are appropriated to private colleges.

MASSACHUSETTS

Table 43. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1991-92 and 1992-93 in Massachusetts.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1991-92	1992-93
(1)	(2)	(3)
University of Massachusetts		
Amherst	113,872	103,602
Boston	42,409	39,224
Lowell*	37,453	33,913
Medical School	21,026	22,715
Dartmouth*	23,621	21,416
Inst Gov Services		488
President's office	240	259
<u>Subtotal, U of M,</u>	<u>238,621</u>	<u>221,617</u>
State Colleges		
Salem	15,673	19,065
Bridgewater	14,772	18,430
Fitchburg	12,510	15,394
Worcester	9,943	12,429
Westfield	9,902	12,151
Framingham	9,900	12,095
North Adams	6,756	8,382
Mass College of Art	6,519	7,950
Mass Maritime	5,960	7,053
<u>Subtotal, S C's,</u>	<u>91,935</u>	<u>112,949</u>
Community Colleges		
Springfield	10,608	12,854
Massasoit	9,738	11,573
North Shore	9,895	11,380
Middlesex	8,700	10,167
Northern Essex	8,459	10,013
Bunker Hill	7,729	9,369
Holyoke	7,607	9,171
Bristol	6,272	7,488
Quinsigamond	5,952	7,430
Roxbury	6,372	7,305
Mass Bay	5,236	6,682
Berkshire	5,258	5,982
Cape Cod	5,038	5,973
Mt Wachusett	4,849	5,681
Greenfield	4,253	4,942
<u>Subtotal, C C's,</u>	<u>105,966</u>	<u>126,010</u>
Higher Ed Coordinating Council	3,341	3,369
Scholarships	26,000	40,000
Other	5,556	5,556
Fringe benefits	108,147	111,876
<u>Collective bargaining</u>	<u>4,003</u>	<u>4,003</u>
<u>Total</u>	<u>583,569</u>	<u>625,380</u>

*The former University of Lowell and Southeastern Massachusetts University became campuses of the University of Massachusetts System.