

IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN TWENTY-SIX STATES, FISCAL YEARS 1983-84, 1991-92, 1992-93, AND 1993-94, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT ONE, TWO, AND TEN YEARS.

(In thousands of dollars)

STATE	Year 1983-84	Year 1991-92	Year 1992-93	Year 1993-94	1-year Gain	2-year Gain	10-year Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Seventeen States previously reported*								
17 States	5,085,038	7,546,237	7,764,157	8,068,504**	4	7	59	
California	3,220,985	5,831,201	4,727,643	4,384,930	- 7	- 25	36	3166
Connecticut	273,706	501,687	432,955	494,937	14	- 1	81	3166
Delaware	77,792	121,011	122,469	125,969	3	4	62	3166
Kentucky	400,529	639,422	609,659	630,650	3	- 1	57	3167
Nebraska	193,925	340,106	353,847	358,249	1	5	85	3167
Nevada	75,360	191,773	207,572	194,219	- 6	1	158	3168
New Mexico	218,822	349,378	364,896	393,353	8	13	80	3168
New York	2,166,908	2,895,561	2,774,114	2,947,227	6	2	36	3170
Texas	2,282,342	2,821,806	2,802,348	3,188,362	14	13	40	3169
Total	13,995,407	21,238,182	20,159,660	20,786,400				
Weighted average percentages of gain					3	- 2	49	

*In Grapevine, page 3159, (June 1993).

**Revised to reflect correction to statewide total for Wyoming. See Table 7 on page 3157 in the April-May 1993 issue of Grapevine. The total (in thousands of dollars) for FY1993-94 should be \$125,954.

GRAPEVINE

Edward R. Hines, Editor

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CALIFORNIA

Table 18. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in California.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
University of California	1,878,547	1,794,152
California State University	1,500,954	1,483,244
Community Colleges	1,279,932	886,737
Other	68,210	220,797
Total	4,727,643	4,384,930

CALIFORNIA. Recently received are revised totals for fiscal years 1967-68 through 1992-93. No detail is available, but the following may be of interest to those who use statewide appropriations data:

Appropriations for Higher Education in California
(in thousands of dollars)

1967-68	\$ 545,837
1968-69	639,133
1969-70	733,212
1970-71	766,099
1971-72	814,458
1972-73	983,504
1973-74	1,175,064
1974-75	1,397,225
1975-76	1,597,372
1976-77	1,819,844
1977-78	1,968,446
1978-79	2,347,196
1979-80	2,799,914
1980-81	3,212,255
1981-82	3,222,335
1982-83	3,183,619
1983-84	3,220,985
1984-85	4,079,958
1985-86	4,517,889
1986-87	4,785,018
1987-88	5,111,825
1988-89	5,417,106
1989-90	5,576,085
1990-91	5,832,544
1991-92	5,831,201

CONNECTICUT

Table 19. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Connecticut.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
University of Connecticut	123,083	135,533
Health center	48,421	49,988
Subtotal, U of C,	171,504	185,521
State Universities		
Southern	29,276	31,858
Central	28,897	31,446
Western	14,877	16,224
Eastern	12,573	13,682
Central office	2,064	2,245
Subtotal, S U's,	87,687	95,455
CNVR Higher Education Center	2,665	
Comm/Tech Colleges*	74,960	80,340
Department of Higher Education	2,904	2,965
Payment to others**	20,240	20,254
Brd for State Academic Awards	572	645
New Eng Brd of Higher Ed	280	290
Fringe benefits (est)	72,143	109,467
Total	432,955	494,937

*CNVR and the Community and technical colleges have merged.

**Includes financial aid.

DELAWARE

Table 20. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Delaware.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93	1993-94
(1)	(2)	(3)
University of Delaware	65,037	66,450
Scholarships & financial aid	3,844	4,044
State geologist	942	968
Sea grant	359	366
Subtotal, U of D,	70,182	71,828
Delaware State College	18,469	18,957
Institute of Med Ed & Research	1,534	1,534
Institute of Veterinary Med Ed	106	45
Institute of Dental Ed & Reseach	97	97
Technical & Comm Colleges	30,362	31,768
Higher Ed Commission	1,719	1,740
Total	122,469	125,969

KENTUCKY

Table 21. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Kentucky.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
University of Kentucky	101,643	224,131
Medical Center*	65,611	
Ag Experiment Station*	49,214	
UK Community Colleges	58,388	60,573
Subtotal, U of K,	274,856	284,704
University of Louisville	66,898	123,482
Medical Center*	52,391	
Subtotal, U of L,	119,289	123,482
Eastern Kentucky U	45,777	47,070
Western Kentucky U	44,592	45,886
Murray State U	33,246	34,248
Morehead State U	27,208	28,040
Northern Kentucky U	23,194	23,935
Kentucky State U	15,032	15,614
Ky Higher Ed Assist Authority	20,066	20,668
Council on Higher Ed	5,142	5,500
EPSCoR	1,257	1,129
Rural health**		374
Total	609,659	630,650

*For FY1993-94, appropriations to the medical centers and agriculture are included in the amount reported for the main campus; separate data will be available in September 1993.

**Funds to be distributed to EKV, MoSU, MuSU, and WKU.

NEBRASKA

Table 22. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Nebraska.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93(R)	1993-94
(1)	(2)	(3)
University of Nebraska		
Lincoln	143,387	144,924
Medical center	69,448	69,929
Omaha	38,361	39,054
Kearney	20,737	21,420
System office	20,478	20,841
Subtotal, U of N,	292,411	296,168
State Colleges		
Wayne	9,514	9,911
Chadron	8,767	8,907
Peru	4,822	4,932
System office*	476	421
Subtotal, S C's,	23,579	24,171
Technical Community Colleges**	35,047	34,903
Coordinating Commission	714	842
Student Aid	2,096	2,165
Total	353,847	358,249

*Includes: For FY1992-93, \$75,000 for Committee for Humanities. For FY1993-94, the funds for the Committee were shifted to another agency.

**Includes funds from the Department of Labor for short-term job training, instructional equipment and faculty development:
 FY1992-93, \$300,000; FY1993-94, \$350,000.

NEW YORK

Table 26. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in New York.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1992-93(R) (2)	1993-94 (3)
State University of New York (SUNY)		
University Centers		
Stony Brook	167,886	169,082
Buffalo	204,924	206,184
Albany	93,969	94,012
Binghamton	71,851	72,161
<u>Subtotal, U Ctrs</u>	<u>538,630</u>	<u>541,439</u>
Medical Centers		
Downstate (NYC)	58,886	59,526
Upstate (Syracuse)	39,391	39,848
<u>Subtotal, Med Ctrs</u>	<u>98,277</u>	<u>99,374</u>
Colleges of Arts & Science		
Buffalo	49,229	49,421
Brockport	35,300	35,461
Oswego	34,457	34,815
New Paltz	31,833	32,128
Cortland	28,727	28,962
Oneonta	28,797	28,897
Plattsburgh	27,860	28,069
Fredonia	26,017	26,169
Geneseo	25,467	25,672
Potsdam	23,727	24,169
Purchase	22,844	22,893
Old Westbury	18,155	18,289
<u>Subtotal, C of A&S</u>	<u>352,413</u>	<u>354,945</u>
Statutory Colleges		
Land-Grant at Cornell	115,556	115,921
Ceramics at Alfred U	7,547	7,606
<u>Subtotal, State Colls</u>	<u>123,103</u>	<u>123,527</u>

(Continued in the next column)

NEW YORK (Continued from the preceding column)

Specialized Colleges		
Forestry	22,806	23,076
Empire State	18,471	18,809
Coll of Technology	12,949	13,006
Optometry	16,961	17,120
Maritime	9,271	9,065
<u>Subtotal, Spec Colls</u>	<u>80,458</u>	<u>81,076</u>
Agricultural & Technical Colleges		
Farmingdale	32,692	32,717
Alfred	19,874	20,065
Cobleskill	14,350	14,492
Morrisville	14,312	14,461
Delhi	13,230	13,326
Canton	11,131	11,230
<u>Subtotal, A&T Colls</u>	<u>105,589</u>	<u>106,291</u>
University-wide programs	69,721	125,468
Fringe benefits	335,913	379,344
Cornell land script	35	35
<u>SUNY gross total</u>	<u>1,704,139</u>	<u>1,811,499</u>
Less student fees, etc.	- 554,881	- 560,200
<u>SUNY net tax fund total</u>	<u>1,149,259</u>	<u>1,251,299</u>
<u>Cornell coop & extension</u>	<u>2,863</u>	<u>2,863</u>
Community Colleges		
SUNY	250,352	262,408
CUNY	106,804	112,400
<u>Subtotal, CC's</u>	<u>357,156</u>	<u>374,808</u>
Other Programs		
Aid to CUNY	540,093	594,626
Tuition assistance	625,530	621,100
Aid to independent colls	73,436	74,829
Scholar & fellowships	11,197	11,317
Higher ed services corp	9,307	9,970
Higher ed administration	2,734	3,412
Aid to native Americans	385	670
Aid to academic libraries	2,154	2,333
<u>Subtotal, other</u>	<u>1,264,836</u>	<u>1,318,257</u>
<u>Total</u>	<u>2,774,114</u>	<u>2,947,227</u>

Grapevine

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Educational Admin. & Foundation
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Address correction requested

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ILLINOIS STATE
UNIVERSITY

TEXAS

Table 25. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Texas.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93	1993-94
(1)	(2)	(3)
U of Texas at Austin	200,764	219,722
UT at Arlington	64,953	68,582
UT at Brownsville	3,850	7,411
UT at Dallas	33,376	36,822
UT at El Paso	38,433	47,235
UT-Pan American	25,516	31,765
UT of Permian Basin	6,616	7,471
UT at San Antonio	32,047	41,613
UT at Tyler	9,695	11,904
UT Medical, Galveston	193,407	243,887
UT Cancer Center	101,742	113,334
UT Health Science Centers		
Dallas	71,434	76,156
Houston	100,197	107,037
San Antonio	89,378	100,568
Tyler	16,733	22,163
System Administration*		20
Subtotal, UT System	988,141	1,135,690
Texas A&M University	179,693	193,360
Prairie View A&M U	17,139	18,299
Tarleton State U	15,160	16,448
A&M U-Kingsville**	18,333	22,375
A&M U at Galveston	7,148	7,520
A&M U-Corpus Christi***	12,257	22,241
A&M U-International U+	4,375	9,602
West Texas A&M U++	15,417	17,637
A&M Health Sciences Center	12,775	14,613
Ag experiment station	41,658	43,506
Ag extension service	36,957	39,647
Forest Service	10,182	10,755
Engineer exper station	7,548	8,125
Engineer exten service	3,796	3,851
Animal control service	2,505	2,641
Veterinary diag lab	2,330	3,004
Transportation institute	1,847	1,979
System administration*		23
Subtotal, A&M System	389,120	435,626
University of Houston	113,566	119,032
Clear Lake	16,076	17,762
Downtown	12,137	12,650
Victoria	3,622	3,820
System administration*		699
Subtotal, U of H	145,401	153,963
Texas State U System		
Southwest Texas St U	45,667	47,792
Sam Houston St U	27,875	29,436
Angelo State U	13,376	15,303
Sul Ross State U	6,449	8,334
Sul Ross State U-Uvalde Ctr	1,819	2,560
System administration*		24
Subtotal, TSU System	95,186	103,449

(Continued in the next column)

TEXAS (Continued from the preceding column)

Lamar University System		
Beaumont	28,436	31,311
Orange	2,602	3,240
Port Arthur	3,693	3,857
System administration*		41
Subtotal, LU	34,731	38,449
Texas Tech U	85,053	92,008
Health science ctr	45,310	52,092
Subtotal, TTU	130,363	144,100
U of North Texas	72,282	73,483
Texas Coll Osteopathy	25,359	27,609
Subtotal, U of NT	97,641	101,092
East Texas State U	20,554	22,290
ETSU at Texarkana	3,289	3,512
Subtotal, ETSU	23,843	25,802
Texas St Tech Inst	46,441	52,984
Texas Woman's U	34,712	39,556
Texas Southern U	25,452	29,612
Stephen Austin St U	28,967	31,973
Midwestern State U	11,315	12,778
Fibers & Food Comm	1,409	1,415
National Research Lab	42,300	41,681
SREC	135	135
Higher Educ Fund+++	45,500	45,500
State aid to comm colls	569,065	644,871
Reductions in Appropriations#	-	6,051
Coordinating Board	6,944	7,115
Equalization grants##	24,200	25,200
Baylor med & dental	43,317	45,068
Family prac residency	7,932	7,929
Advanced Tech research		39,770
Advance research		19,855
Incentive grant	1,452	1,452
Remedial education	5,979	5,980
College Work Study	1,936	1,936
Other	866	1,432
Subtotal, CB	92,626	155,737
Total	2,802,348	3,188,362
*Includes only amounts for employee group insurance appropriated to the Employee Retirement System.		
**Formerly named Texas A&I University.		
***Formerly named Corpus Christi State U.		
+Formerly named Laredo State University		
++Formerly named West Texas State University.		
+++Funds to be used for equipment and library acquisitions.		
#Appropriations shall be reduced by not less than this amount when procedures have been determined.		
##For students attending private colleges.		

NEVADA

Table 23. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in Nevada.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93	1993-94
(1)	(2)	(3)
U of Nevada, Reno	53,248	51,768
School of medicine	11,225	11,080
Ag experiment station	4,289	4,305
Coop extension service	3,808	3,898
Intercollegiate athletics	1,156	1,141
Statewide programs	3,802	3,782
<u>Subtotal, U of N, R</u>	<u>77,528</u>	<u>75,974</u>
U of Nevada, Las Vegas	60,811	57,745
Statewide programs	488	511
Intercollegiate athletics	1,156	1,183
<u>Subtotal, U of N, LV</u>	<u>62,455</u>	<u>59,439</u>
Community College Division		
Com Coll of Southern Nevada*	20,470	19,990
Truckee Meadows	12,814	12,239
Western Nevada	7,742	7,328
Northern Nevada	4,407	4,289
<u>Subtotal, C C's</u>	<u>45,433</u>	<u>43,846</u>
Business Center North	1,342	1,324
Business Center South	1,060	1,092
System computing center	6,842	7,955
Desert Research Institute	2,171	2,085
University Press	475	488
National Direct Student Loan	30	30
System administration	1,856	1,794
Salary adjustments	7,960	0
Special Projects	420	192
<u>Total</u>	<u>207,572</u>	<u>194,219</u>

*Formerly called Clark County.

NEW MEXICO

Table 24. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1992-93 and 1993-94 in New Mexico.

(In thousands of dollars)

Institutions	Sums appropriated	
	1992-93	1993-94
(1)	(2)	(3)
University of New Mexico	101,868	108,643
Medical school	26,239	27,916
Cancer center	1,658	1,717
Medical-related programs	8,835	9,149
State medical investigator*	2,080	2,150
Gallup branch	3,891	4,514
Los Alamos branch	1,234	1,252
Valencia branch	1,920	2,118
<u>Subtotal, U of NM</u>	<u>147,725</u>	<u>157,459</u>
New Mexico State U	64,785	69,602
Ag experiment station	8,490	8,781
Ag extension service	6,143	6,405
St Dept of Agriculture*	4,404	4,856
Research Center	383	391
Alamogordo branch	3,348	3,681
Carlsbad branch	1,919	2,142
Dona Ana branch	4,540	5,386
Grants branch	1,313	1,421
<u>Subtotal, NMSU</u>	<u>95,325</u>	<u>102,665</u>
Eastern New Mexico U	17,696	18,385
Roswell branch	4,822	5,243
<u>Subtotal, ENMU</u>	<u>22,518</u>	<u>23,628</u>
NM Inst of Mining & Tech	12,670	13,246
State Bureau of Mines*	2,877	2,961
Research Center	1,688	1,983
<u>Subtotal, NMIMT</u>	<u>17,235</u>	<u>18,190</u>
NM Highlands U	12,168	13,785
Western New Mexico U	8,196	9,415
Community Colleges		
Northern New Mexico CC	4,723	4,855
Clovis branch	4,298	4,698
Santa Fe Com Col	3,512	3,957
San Juan College**	2,492	3,220
New Mexico Junior College**	1,703	2,380
<u>Subtotal, CC's</u>	<u>16,728</u>	<u>19,110</u>
Vocational and Technical Schools		
Technical-Vocational Inst	20,575	22,559
Luna Area Vocational School	4,692	4,775
Tucumcari Area Vocational Sch	1,569	1,629
<u>Subtotal, Voc-tech</u>	<u>26,836</u>	<u>28,963</u>
NM School for the Deaf	56	707
Commission on Higher Education	972	1,139
WICHE	75	75
Student Financial Aid	13,410	14,498
Student exchange grants	2,073	2,183
Other	1,579	1,536
<u>Subtotal, CHE</u>	<u>18,109</u>	<u>19,431</u>
<u>Total</u>	<u>364,896</u>	<u>393,353</u>

*State function administered through the institution.

**Also receive local funds which are not included