

IN THIS ISSUE

THE FISCAL YEAR 1994-95 CYCLE OF
STATE APPROPRIATIONS REPORTS BEGINS IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER
EDUCATION IN TEN STATES, FISCAL YEARS 1984-85, 1992-93, 1993-94, AND 1994-95,
WITH PERCENTAGES OF GAIN OVER THE MOST RECENT ONE, TWO, AND TEN YEARS.
(In thousands of dollars)

State	Year 1984-85	Year 1992-93	Year 1993-94	Year 1994-95	1-Year Gain	2-Year Gain	10-Year Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Indiana	551,232	896,603	918,132	923,508	1	3	68	3206
Kansas	335,869	468,030	484,724	502,355	4	7	50	3206
Maine	91,311	172,152	172,451	173,020	0	1	89	3207
Maryland	487,691	751,949	748,687	788,187	5	5	62	3207
Nevada	78,645	207,572	194,219	194,439	0	- 6	147	3207
North Dakota	110,534	151,190	143,864	143,864	0	- 5	30	3208
Tennessee	495,749	761,543	829,302	864,461	4	14	74	3208
Texas	2,364,774	2,802,348	3,188,362	3,109,347	- 2	11	31	3209
Utah	235,799	350,936	366,492	397,539	8	13	69	3210
Wyoming	109,072	122,152	124,694	128,681	3	5	18	3210
Total	4,860,676	6,684,475	7,170,927	7,225,401				
Weighted average percentages of gain					1	8	49	

GRAPEVINE

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INDIANA

Table 1. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Indiana.

Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
(In thousands of dollars)		
Indiana University		
Bloomington	147,539	146,862
IUPUI-Indianapolis	59,285	59,063
Health Division	76,794	76,907
Family Practice	1,360	1,412
Regional campuses		
Northwest	14,342	14,300
South Bend	15,364	15,306
Southeast	11,691	11,644
Kokomo	8,042	7,981
East	4,690	5,021
Higher ed telecommunications	5,215	5,215
Developmental Training Ctr	2,073	2,073
Chemical test training	536	536
Optometry education	29	2
Geological Survey	2,530	2,530
<u>Subtotal, IU</u>	<u>349,490</u>	<u>348,852</u>
Purdue University		
West Lafayette	176,956	176,341
IUPU-Fort Wayne	23,234	23,157
Regional campuses		
Calumet	19,198	19,123
North Central	6,139	6,299
Technology Programs	3,840	3,821
County extension service	3,669	3,669
Ag experiment station	2,746	2,746
Ag extension/research	3,107	3,107
Animal Disease Diagnosis Lab	3,545	3,547
Crop production research ctr	55	55
Valparaiso nursing	85	85
Aviation Technology (Purdue)	712	407
<u>Subtotal, PU</u>	<u>243,286</u>	<u>242,357</u>
Ball State U	100,688	100,544
Indiana State U	63,330	63,156
U of Southern Indiana	16,006	17,934
Vincennes U*	23,733	24,625
Indiana Voc Tech College	60,563	60,192
Commission for Higher Ed	1,234	1,234
Coll placement assessment ctr	788	788
Student Assistance Commission	57,643	59,855
Program start-up fund	284	2,335
Library Automation	150	150
21st Century Scholars Admin	387	636
Distance Education	50	350
Endowment Teaching Excellence	500	500
<u>Total</u>	<u>918,132</u>	<u>923,508</u>

*A two-year college which is now supported by the state; previously received modest county support.

KANSAS

Table 2. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Kansas.

Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
(In thousands of dollars)		
University of Kansas	102,583	103,518
Medical center	74,016	77,151
<u>Subtotal, U of K,</u>	<u>176,599</u>	<u>180,669</u>
Kansas State University	111,252	114,565
Veterinary medical center	7,844	8,007
College of Technology	4,291	4,476
<u>Subtotal, KSU,</u>	<u>123,387</u>	<u>127,048</u>
Wichita State University	49,743	50,078
Fort Hays State University	22,083	23,626
Pittsburg State University	22,550	23,415
Emporia State University	22,201	22,850
Salary increases		3,480
Board of Regents*	11,358	11,997
<u>Subtotal, Regents System,</u>	<u>427,921</u>	<u>443,163</u>
<u>Aid to Washburn University</u>	<u>6,350</u>	<u>6,807</u>
<u>Aid to community colleges</u>	<u>50,453</u>	<u>52,385</u>
<u>Total</u>	<u>484,724</u>	<u>502,355</u>

*To be distributed by the State Finance Council.

MAINE

Table 3. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Maine.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
University of Maine System	132,726	132,726
Vocational education	24,493	24,642
Maine Maritime Academy	6,472	6,472
Maine Public Broadcasting Corp*	2,230	2,230
Grant/loan/scholarships**	1,275	1,275
Incentive scholarships	5,255	5,267
Other scholarships		408
Total	172,451	173,020

*Formerly included in the U of Maine total, now a separate corporation.

**Includes funds to secure places for Maine students in health-related fields at various schools in the Northeast.

MARYLAND

Table 4. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Maryland.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
University of Maryland		
College Park	200,886	212,327
Baltimore City	96,859	102,063
Towson State University	42,488	44,688
Baltimore County	41,867	44,208
Frostburg State College	17,706	18,796
Salisbury State College	18,199	19,089
University of Baltimore	16,452	18,082
Eastern Shore	14,392	15,483
Bowie State College	14,876	15,490
Coppin State College	11,995	12,549
Ag experiment station	11,017	11,238
Coop extension service	13,219	13,968
Ctr, environ & estuarine	7,230	8,097
Biotech & sea grant	7,627	9,889
System administration	5,964	6,211
Subtotal, U of M,	520,777	552,178
Morgan State University	31,201	32,516
St. Mary's Coll of Maryland	10,648	10,998
State scholarship board	29,361	31,327
Higher Education Commission	6,057	6,846
Aid to private higher ed	25,790	26,220
Aid to community colleges	109,160	111,456
Baltimore City Comm Coll	15,693	16,646
Subtotal, CCs,	124,853	128,102
Total	748,687	788,187

NEVADA

Table 5. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Nevada.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
U of Nevada, Reno	51,768	51,977
School of medicine	11,080	11,257
Ag experiment station	4,305	4,375
Coop extension service	3,898	3,989
Intercollegiate athletics	1,141	1,160
Statewide programs	3,782	3,831
Subtotal, U of N, R	75,974	76,589
U of Nevada, Las Vegas	57,745	57,543
Statewide programs	511	518
Intercollegiate athletics	1,183	1,202
Subtotal, U of N, LV	59,439	59,263
Community College Division		
Comm Coll of Southern Nevada*	19,990	19,361
Truckee Meadows	12,239	12,346
Western Nevada	7,328	7,395
Northern Nevada	4,289	4,280
Subtotal, C C's	43,846	43,382
Business Center North	1,324	1,351
Business Center South	1,092	1,110
System computing center	7,955	8,099
Desert Research Institute	2,085	2,096
University Press	488	498
National Direct Student Loan	30	30
System administration	1,794	1,829
Special Projects	192	192
Total	194,219	194,439

*Formerly called Clark County.

UTAH

Table 9. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Utah.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1993-94(R) (2)	1994-95 (3)
University of Utah	121,799	129,691
Medical programs	17,904	18,767
Research & public service	5,908	6,230
<u>Subtotal, U of U,</u>	<u>145,611</u>	<u>154,688</u>
Utah State University	64,613	70,140
Agricultural programs	14,689	15,386
Research & public service	3,024	3,173
<u>Subtotal, USU,</u>	<u>82,326</u>	<u>88,699</u>
Four Year Universities		
Weber State University	40,371	42,492
Southern Utah University	15,144	16,530
<u>Subtotal, 4-yr,</u>	<u>55,515</u>	<u>59,022</u>
Two Year Colleges		
Snow College	7,813	8,535
Dixie College	8,683	9,609
College of Eastern Utah	7,501	8,465
Utah Valley Comm College	17,420	19,687
Salt Lake Comm College	31,556	36,038
<u>Subtotal, 2-yr,</u>	<u>72,973</u>	<u>82,334</u>
Bd of Regents & statewide		
Administration	4,738	7,455
Statewide programs	5,330	5,341
<u>Subtotal, SBR & Statewide,</u>	<u>10,068</u>	<u>12,796</u>
<u>Total</u>	<u>366,493</u>	<u>397,539</u>

UTAH: A note from the correspondent in Utah indicates that, over the last two years, approximately \$11.8 million have been "one-time" funding which provided for additional courses in technology. Without this supplementary funding, the percentage of gain over two-years would have been slightly less than ten percent.

WYOMING

Table 10. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Wyoming.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1993-94(R) (2)	1994-95 (3)
University of Wyoming	79,670	82,223
Community Colleges	42,071	43,449
Comm Coll Commission	821	1,020
<u>Subtotal, CC</u>	<u>42,892</u>	<u>44,470</u>
<u>WICHE</u>	<u>2,132</u>	<u>1,989</u>
<u>Total</u>	<u>124,694</u>	<u>128,682</u>

Note: Totals reflect one-half of the biennial appropriations.

Grapevine

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Address correction requested

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TEXAS

Table 8. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Texas.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
U of Texas at Austin	219,722	218,367
UT at Arlington	68,582	67,665
UT at Brownsville	7,411	7,312
UT at Dallas	36,822	35,606
UT at El Paso	47,235	46,521
UT-Pan American	31,765	30,853
UT-Permian Basin	7,471	7,288
UT at San Antonio	41,613	41,202
UT at Tyler	11,904	11,789
UT Medical, Galveston	243,887	245,595
UT Health Science Centers		
Dallas	76,156	76,735
Houston	107,037	106,797
San Antonio	100,568	92,585
Tyler	22,163	22,044
System Cancer Center	113,334	112,548
System Administration*	20	22
<u>Subtotal, UT System,</u>	<u>1,135,690</u>	<u>1,122,929</u>
Texas A&M University	193,360	192,275
Health Science Center	14,613	14,484
Ag experiment station	43,506	43,074
Ag extension service	39,647	39,384
Forest Service	10,755	10,649
Engineer exper station	8,125	8,018
Engineer exten service	3,851	3,849
Animal control service	2,641	2,635
Veterinary diag lab	3,004	2,974
Transportation inst	1,979	1,958
Prairie View A&M U	18,299	18,020
Tarleton State U	16,448	16,014
A&M U at Galveston	7,520	7,566
Texas A&M U-Kingsville	22,375	22,387
Texas A&M U-Corpus Chisti	22,241	22,340
Texas A&M-International U	9,602	10,158
West Texas A&M U	17,637	17,433
System administration*	23	25
<u>Subtotal, A&M System,</u>	<u>435,626</u>	<u>433,243</u>
University of Houston	119,032	116,749
Clear Lake	17,762	17,319
Downtown	12,650	13,282
Victoria	3,820	3,779
System administration*	699	769
<u>Subtotal, U of H,</u>	<u>153,963</u>	<u>151,898</u>

(Continued in the next column)

TEXAS (Continued from the preceding column)

Texas State U System		
Southwest Texas St U	47,792	46,927
Sam Houston St U	29,436	28,819
Angelo State U	15,303	15,054
Sul Ross State U	8,334	8,401
Sul Ross State U-Uvalde	2,560	2,534
System administration*	24	26
<u>Subtotal, TSU System,</u>	<u>103,449</u>	<u>101,761</u>
Lamar University System		
Beaumont	31,311	30,548
Orange	3,240	3,187
Port Arthur	3,857	3,791
System administration*	41	45
<u>Subtotal, LU,</u>	<u>38,449</u>	<u>37,571</u>
Texas Tech U	92,008	89,015
Health science center	52,092	55,338
<u>Subtotal, TTU,</u>	<u>144,100</u>	<u>144,353</u>
U of North Texas	73,483	73,144
Texas Coll Osteopathy	27,609	28,462
<u>Subtotal, U of NT,</u>	<u>101,092</u>	<u>101,606</u>
East Texas State U	22,290	21,810
ETSU at Texarkana	3,512	3,432
<u>Subtotal, ETSU,</u>	<u>25,802</u>	<u>25,242</u>
Texas State Tech Inst	52,984	52,814
Texas Woman's U	39,556	38,752
Texas Southern U	29,612	28,823
Stephen Austin State U	31,973	31,205
Midwestern State U	12,778	12,491
Fibers & Food Comm	1,415	1,413
National Research Lab	41,681	51,689
SREB	135	135
Higher Education Fund**	45,500	45,500
State aid to comm colls	644,871	638,212
Reductions in appropriations***	- 6,051	- 6,660
Coordinating Board	7,115	6,985
Equalization grants	25,200	25,200
Baylor medical & dental	45,068	45,068
Family prac residency	7,929	7,929
Tech research	39,770	
Advance research	19,855	
Incentive grant	1,452	1,452
Remedial ed	5,980	5,980
College Work Study	1,936	1,936
Other	1,432	1,820
<u>Subtotal, CB,</u>	<u>155,737</u>	<u>96,370</u>
<u>Total</u>	<u>3,188,362</u>	<u>3,109,347</u>

*Includes only amounts for employee group insurance, appropriated to the Employee Retirement System.

**Funds for equipment and library acquisitions.

***Appropriations shall be reduced by not less than this amount when procedures have been determined

TENNESSEE

Table 6. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Tennessee.

<u>(In thousands of dollars)</u>		
	<u>Sums appropriated</u>	
<u>Institutions</u>	<u>1993-94(R)</u>	<u>1994-95</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
University of Tennessee		
Knoxville	135,046	140,178
Chattanooga	29,116	30,625
Martin	22,517	23,497
Space Institute	5,160	5,440
Medical Units		
College of Medicine	29,714	31,642
Family Medicine	3,442	3,716
UT Memphis	42,842	44,722
Ag experiment station	16,647	17,275
Ag extension service	19,105	20,044
Coll of Veterinary Medicine	10,162	10,744
Municipal Tech Advisory	1,066	1,120
County Tech Advisory Service	817	861
Institute for Public Service	3,847	4,002
University-wide admin	2,038	2,086
<u>Subtotal, UT,</u>	<u>321,519</u>	<u>335,952</u>
Tennessee Board of Regents		
Board of Regents Universities		
Memphis State U	82,512	85,780
East Tennessee State U*	59,696	63,395
Middle Tennessee State U	54,411	58,600
Tennessee Technological	35,133	36,415
Tennessee State U	27,877	29,625
Austin Peay State U	21,950	23,969
<u>Subtotal, BRU,</u>	<u>281,579</u>	<u>297,784</u>
Two-Year Institutions		
Chattanooga	16,401	17,438
State Tech at Memphis	16,264	17,178
Shelby	13,990	15,195
Pellissippi	13,146	14,408
Roane	12,039	12,883
Walters	10,877	11,730
Volunteer	9,675	10,869
Nashville State Tech	8,949	9,228
Columbia	7,580	7,975
Cleveland	7,409	7,774
Jackson	7,350	7,757
Northeast	6,489	7,066
Motlow	6,437	6,878
Dyersburg	4,388	4,605
<u>Subtotal, 2-yr,</u>	<u>140,994</u>	<u>150,984</u>
Technology Centers	27,293	28,301
Foreign Language Inst	200	223
Bd of Regents, admin	2,638	2,721
<u>Subtotal, BofR System,</u>	<u>452,704</u>	<u>480,013</u>

(Continued in the next column)

TENNESSEE (Continued from the preceding column)

Higher Education Commission	1,446	1,543
Contract education**	2,271	2,309
Student Assistance Corp	17,147	19,857
Centers of Excellence	16,882	16,882
Campus Centers of Emphasis	1,227	1,227
Chairs of Excellence Endowment	3,366	3,366
Minority Teacher Education	250	250
Fee Discount and Waiver Prog	2,810	2,810
Academic Scholarship	230	252
Library technology	250	
<u>Insurance</u>	<u>9,200</u>	
<u>Total</u>	<u>829,302</u>	<u>864,461</u>

*Includes (In \$1,000)
 ETSU Coll of Medicine 16,686 18,107
 ETSU Family Practice 2,507 2,682
 **Includes SREB and other contractual programs which are administered by the Higher Education Commission.

NORTH DAKOTA

Table 7. State tax-fund appropriations for the operating expenses of higher education for the undivided biennia 1991-93 and 1993-95 in North Dakota.

<u>(In thousands of dollars)</u>		
	<u>Sums appropriated</u>	
<u>Institutions</u>	<u>1991-93(R)</u>	<u>1993-95</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
U of North Dakota	78,446	75,774
Medical center	27,416	25,282
UND Williston	2,981	2,870
UND Lake Region	3,056	3,003
<u>Subtotal, U of ND,</u>	<u>111,899</u>	<u>106,929</u>
North Dakota State U	63,374	59,510
Ag experiment stations	27,562	26,629
Extension division	10,049	10,049
Bottineau branch	3,072	3,078
State forest service	1,400	1,311
<u>Subtotal, NDSU,</u>	<u>105,457</u>	<u>100,577</u>
State College of Science	20,010	19,186
Minot State U	18,960	18,025
Dickinson State U	10,421	9,740
Valley City State U	8,841	8,725
Mayville State U	6,771	6,511
Bismarck St Coll (2-yr)	9,273	8,813
<u>Subtotal, All Insts,</u>	<u>291,632</u>	<u>278,506</u>
Board of Higher Education	2,158	2,315
Student financial assistance	3,514	3,488
Prof Student Exchange	1,167	1,109
Pool of funds	1,930	330
Research EPSCOR	1,980	1,980
<u>Subtotal, BHE,</u>	<u>10,749</u>	<u>9,222</u>
<u>Total</u>	<u>302,381</u>	<u>287,728</u>

Note: Totals are for the biennia. Half of each total is used in the summary table.