
Grapevine

Since 1958

TIMELY DATA CIRCULATED WHILE CURRENT
Reports on total state tax effort for higher education,
including state tax appropriations for universities,
colleges and community colleges.

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IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER
EDUCATION IN TEN STATES, FISCAL YEARS 1985-86, 1993-94, 1994-95, AND 1995-96,
WITH PERCENTAGES OF GAIN OVER THE MOST RECENT ONE, TWO AND TEN YEARS.

STATES	Year 1985-86	Year 1993-94	Year 1994-95	Year 1995-96	1-yr Gain	2-yr Gain	10-yr Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Twenty-One (21) States previously reported*								
21 States	7,984,718	11,063,567	11,713,893	12,139,681	4	10	52	3269
Delaware	91,411	125,969	137,432	143,052	4	14	56	3283
Idaho	119,042	201,334	227,618	237,309	4	18	99	3284
Illinois	1,315,155	1,796,979	1,887,513	1,970,664	4	10	50	3285
Michigan	1,152,097	1,559,304	1,607,578	1,672,447	4	7	45	3286
Montana	106,150	125,285	123,297	122,620	(1)	(2)	16	3287
New York	2,538,852	2,964,028	3,124,122	2,833,060	(9)	(4)	12	3288
North Carolina	1,078,822	1,630,179	1,723,312	1,758,713	2	8	63	3289
Oregon	312,194	428,099	434,654	471,892	9	10	51	3290
Pennsylvania	1,052,484	1,514,498	1,578,928	1,642,340	4	8	56	3291
Totals	15,750,925	21,409,242	22,558,347	22,991,778	2	7	46	3282

* In Grapevine, August, 1995, page 3269.

GRAPEVINE

Edward R. Hines, Editor

M. M. Chambers, Founding Editor

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DELAWARE

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Delaware.

------(In thousands of dollars)-----

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Delaware*	70,716	73,027
Scholarships & fin aid	4,566	4,992
State geologist	1,107	1,078
Sea grant	377	387
Subtotal, U of D,	76,766	79,484
Delaware State College**	21,199	22,057
Institute Med Ed & Research	1,594	1,651
Institute Dent Ed & Research	100	100
Technical & Comm Colleges***	35,847	37,868
Higher Ed Commission	1,926	1,892
Total	137,432	143,052

For FY1995-96:

- * Includes one-time appropriation of 1,100 (in thousands).
- ** Includes one-time appropriation of 1,000 (in thousands).
- *** Includes one-time appropriation of 1,346 (in thousands).

IDAHO

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Idaho.

------(In thousands of dollars)-----

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Idaho	62,236	64,764
Ag research/coop ext*	19,435	19,271
WAMI medical education	2,310	2,401
WOI veterinary medicine	1,170	1,212
Forestry research	453	468
Geological survey	607	617
Subtotal, U of I,	86,211	88,733
Boise State University	49,117	51,593
Idaho State University	42,640	44,332
Idaho Dental Ed Program	472	506
Museum of Natural History	441	451
Subtotal, ISU,	43,553	45,289
Lewis-Clark State College	8,393	8,497
Competitive Research	2,100	2,100
Small Business Center	240	240
Community College support	10,239	11,215
Vocational education **/**	23,570	25,275
State Board of Education	1,003	1,005
Scholarships and grants	2,045	2,044
Medical education	1,147	1,318
Total	227,618	237,309

* The Ag Research and Coop Extension Service budget was originally reduced by a negative supplemental appropriation of \$735,900 during the 1995 legislative session. Later additions to the U of Idaho lessened the final impact of the original negative supplemental amount.

** Added in FY1994-95 are \$600,000 in technology funds appropriated in a separate bill.

*** Included in Vocational Education for FY1995-96 are \$1,390,000 in technology funds for matching EDA grants to BSU and ISU Colleges of Technology.

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Illinois.

------(In thousands of dollars)-----

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Illinois		
Urbana/Champaign	277,398	290,385
Chicago	294,751	310,470
Springfield*	18,938	20,050
Central Administration	41,531	43,565
Subtotal, U of I,	632,618	664,470
Southern Illinois University		
Carbondale	130,604	139,549
Edwardsville	55,092	57,837
Central Admin	1,924	1,991
Subtotal, SIU,	187,620	199,377
Board of Regents		
Northern Illinois U	93,206	97,580
Illinois State University	70,689	74,898
Board office	1,394	1,286
Subtotal, Board of Regents,	165,289	173,764
Board of Governors		
Western Illinois U	49,298	51,259
Eastern Illinois U	38,023	40,338
Northeastern Illinois U	33,572	35,020
Chicago State University	28,384	30,079
Governors State University	19,393	20,346
Board Office	2,300	2,166
Subtotal, Brd of Governors,	170,970	179,208
State aid - Community Coll's	266,755	279,940
Board office	1,562	1,709
Subtotal, CC's	268,317	281,649
Ill Student Assist Comm**		
Scholarships and grants	268,868	283,920
Administration	4,733	4,841
Subtotal, ISAC,	273,601	288,761
Board of Higher Education		
Grant programs***	2,238	2,328
Subtotal, IBHE,	53,078	59,203
U's civil serv merit board	55,316	61,531
	951	1,008
Other appropriations		
Vets/MIA dep scholarships	457	489
Health, life insur (est)	124,678	112,898
Worker & unemployment ins	6,651	6,464
Tech trans & innov grants	422	422
Small business dev centers	623	623
Subtotal, Other,	132,831	120,896
Total	1,887,513	1,970,664

* Appropriations for the University of Illinois at Springfield/Sangamon State University for years prior to FY1995-96 were made to the Board of Regents.

** Formerly the Illinois State Scholarship Commission.

*** Includes (in thousands):

	FY1994-95	FY1995-96
Grants to private inst	17,490	18,170
Health Ed grants	18,580	19,575
Institution grant prog	17,008	21,458

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Michigan.

------(In thousands of dollars)-----

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
-----	-----	-----
University of Michigan		
Ann Arbor	280,337	288,747
Dearborn campus	19,249	19,826
Flint campus	17,395	17,917
Subtotal, U of M,	316,981	326,490
Michigan State University	237,852	255,674
Ag experiment station	24,185	27,437
Coop extension service	21,362	23,631
Subtotal, MSU,	283,399	306,742
Wayne State University	199,202	205,178
Western Michigan University	90,616	97,640
Eastern Michigan University	67,930	69,968
Central Michigan University	61,718	64,070
Ferris State College	43,025	44,315
Michigan Tech University	41,857	43,113
Northern Michigan University	40,891	42,118
Oakland University	37,153	38,267
Grand Valley State College	35,103	37,205
Saginaw Valley College	17,845	18,490
Lake Superior State College	10,932	11,260
Supportive services	1,723	1,775
Others*	1,219	1,137
Total	1,249,594	1,307,768
Scholarships and Grants		
Competitive scholarships	29,769	30,563
Private Tuition grants	51,981	53,541
Private Dental grants	4,046	4,167
Private General degree	4,649	4,788
Private Allied health	749	771
Indian tuition	3,098	1,998
Michigan Work-study	6,419	6,611
Part-time students	2,324	2,394
Robert C. Byrd Scholarship	750	1,100
Congress teach scholarship	750	750
Mich Ed Opportunity Grants	1,826	1,881
Midwest higher ed compact	58	58
Tuition incentive prog/H.S	8,565	12,397
Subtotal, S & G,	114,984	121,019
State aid community colleges	247,800	248,810
Less Federal Funds	(4,800)	(5,150)
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Total	1,607,578	1,672,447
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Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Montana.

------(In thousands of dollars)-----

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Montana-Missoula	28,560	26,688
UM Coll of Tech-Missoula	2,232	2,277
Montana Tech	7,720	7,339
Montana Tech Division of Tech	1,301	1,342
Western Montana College	3,529	3,720
UM-Helena Coll of Tech	1,984	1,812
Forestry experiment station	754	734
Bureau of Mines	1,303	1,342
Subtotal, U of M,	47,383	45,254
Montana State University-Bozeman	35,271	34,864
MSU-Billings	10,872	10,636
MSU-Billings Coll of Tech	1,341	1,487
MSU-Northern	6,078	6,170
MSU-Great Falls Coll of Tech	1,781	2,373
Ag experiment station	7,325	7,323
Coop extension service	2,838	2,892
Fire Service Training School	235	257
Subtotal, MSU,	65,741	66,002
Board of Regents	34	33
Commissioner of Higher Education	994	1,104
Student assistance	5,020	5,358
Community colleges	4,125	4,869
Total	123,297	122,620

NOTE: Five Colleges of Technology (Billings, Butte Division, Great Falls, Helena, and Missoula) are now included (effective FY1993-94) in Montana's University System appropriations.

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in New York.

------(In thousands of dollars)-----

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
State University New York (SUNY)		
University Centers		
Stony Brook	175,379	179,202
Buffalo	215,860	222,396
Albany	97,509	99,247
Binghamton	74,898	76,995
Subtotal, U Ctrs,	563,646	577,840
Medical Centers		
Downstate (NYC)	62,540	63,048
Upstate (Syracuse)	41,589	43,536
Subtotal, Med Ctrs,	104,129	106,584
Colleges of Arts & Science		
Buffalo	51,445	52,137
Brockport	36,973	38,377
Oswego	36,304	38,696
New Paltz	33,422	34,862
Oneonta	29,872	29,705
Cortland	30,321	30,822
Plattsburgh	28,999	29,366
Geneseo	26,867	27,961
Fredonia	27,297	27,725
Potsdam	25,143	25,194
Purchase	23,914	24,607
Old Westbury	19,179	19,414
Subtotal, C of A&S,	369,736	378,866
Statutory Colleges		
Land-Grant at Cornell	120,901	125,144
Ceramics at Alfred U	8,051	8,263
Subtotal, Stat Colls,	128,952	133,407
Specialized Colleges		
Environment Sci & Forest	24,019	24,773
Empire State	19,665	20,006
Coll of Technology	13,389	13,956
Optometry	17,647	18,235
Maritime	9,410	9,792
Subtotal, Spec Colls,	84,130	86,762
Agricultural & Technical Colleges		
Farmingdale	34,081	33,858
Alfred	20,867	21,049
Cobleskill	15,178	15,895
Morrisville	15,210	15,634
Delhi	13,782	14,008
Canton	11,697	11,975
Subtotal, A&T Colls,	110,815	112,419
University-wide programs	153,412	98,765
Fringe benefits	425,684	415,824
Cornell land script	35	35
SUNY gross total	1,940,539	1,910,502
Less student fees, etc.	(600,100)	(761,627)
SUNY net tax fund total	1,340,439	1,148,875
Cornell coop & extension	2,863	2,863
Community Colleges		
SUNY	282,203	284,094
CUNY	117,862	110,086
Subtotal, CC's,	400,065	394,180
Other Programs		
Aid to CUNY	618,937	572,936
Tuition assistance	624,410	595,830
Aid to independent colls	88,857	77,200
Scholar & fellowships	11,437	10,284
Higher ed services corp	12,361	9,791
Higher ed administration	3,648	2,056
Chairs, science-humanities		
Aid to native Americans	635	635
Technology initiatives	17,615	15,590
Aid to academic libraries	2,855	2,820
Subtotal, other,	1,380,755	1,287,142
Total	3,124,122	2,833,060

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in North Carolina.

------(In thousands of dollars)-----

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of North Carolina		
UNC at Chapel Hill	148,937	149,841
Health affairs	120,040	125,185
Area health ed centers	36,040	38,426
Subtotal, UNC-CH,	305,017	313,452
UNC-CH Hospitals*	43,532	44,647
NC State U at Raleigh	173,241	174,798
Sch of Veterinary Med	19,439	19,891
Ag research service	39,941	40,277
Ag extension service	29,898	31,773
Subtotal, NCSU,	262,519	266,739
East Carolina University**	123,909	124,068
UNC at Greensboro	58,746	59,627
Appalachian State U	57,757	58,533
UNC at Charlotte	66,493	66,183
NC Ag & Tech St Univ	47,821	49,112
Western Carolina U	40,530	42,330
UNC at Wilmington	37,376	37,548
NC Central University	32,848	34,524
Fayetteville State U	22,814	23,135
Winston-Salem State U	19,241	19,546
UNC at Asheville	18,481	19,736
Pembroke State University	18,039	18,193
Elizabeth City State U	17,985	18,516
NC School of the Arts	12,226	10,533
General administration	21,283	17,849
Institutions allocations	4,732	5,966
Related programs***	53,273	53,813
Subtotal, U of NC,	1,264,622	1,284,050
State support of Comm Colls	455,181	470,753
Ed benefits, vets' children	3,509	3,910
Total	1,723,312	1,758,713

* This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from UNC-CH. It is placed here for comparability with similar institutions in other states.

** Includes (in \$1,000):

	FY1994-95	FY1995-96
School of Medicine	39,758	40,169
Reduced by transfers to another state agency	17,081	0

*** Includes (in \$1,000):

(a) to private institutions for financial aid to needy NC graduates:	13,774	13,664
(b) tuition grant to each full-time NC undergraduate attending a private school:	26,283	26,079
(c) aid to private medical schools and NC students attending them:	2.419	2.566

OREGON

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Oregon.

------(In thousands of dollars)-----

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
University of Oregon,	51,177	43,712
Oregon Health Sciences U	38,348	31,338
Teaching hospital/clinics	16,679	13,940
Child devel/rehab center	5,605	5,120
Subtotal, OHSU,	60,632	50,398
Oregon State University	75,283	64,452
Ag experiment station	16,352	14,039
Coop extension service	12,543	12,157
Forest research lab		57
Subtotal, OSU,	104,178	90,705
Portland State University	45,491	39,878
Southern Oregon State Coll	14,215	12,478
Western Oregon State College	13,818	12,931
Oregon Inst of Technology	12,955	13,151
Eastern Oregon State College	9,697	9,496
Centralized activities	10,337	9,908
Ctr for Advanced Tech Educ	1,986	2,050
NDSL Hlth Prof Student loans	230	
WICHE	466	467
System-wide initiatives	4,614	5,255
Subtotal, OSSHE,	329,796	290,429
Education Policy & Planning	139	110
State Scholarship Comm	12,589	15,064
Community Colleges	92,130	166,289
Total	434,654	471,892

NOTE: Oregon is now in the final phase of the implementation of Measure 5, the Constitutional Amendment passed in 1990 limiting property taxes. This has resulted in the replacement of local property taxes by General Fund dollars, rather than by Lottery dollars, for community colleges, resulting in an inflated increase in General Fund dollars to community colleges in 1995-1996.

PENNSYLVANIA

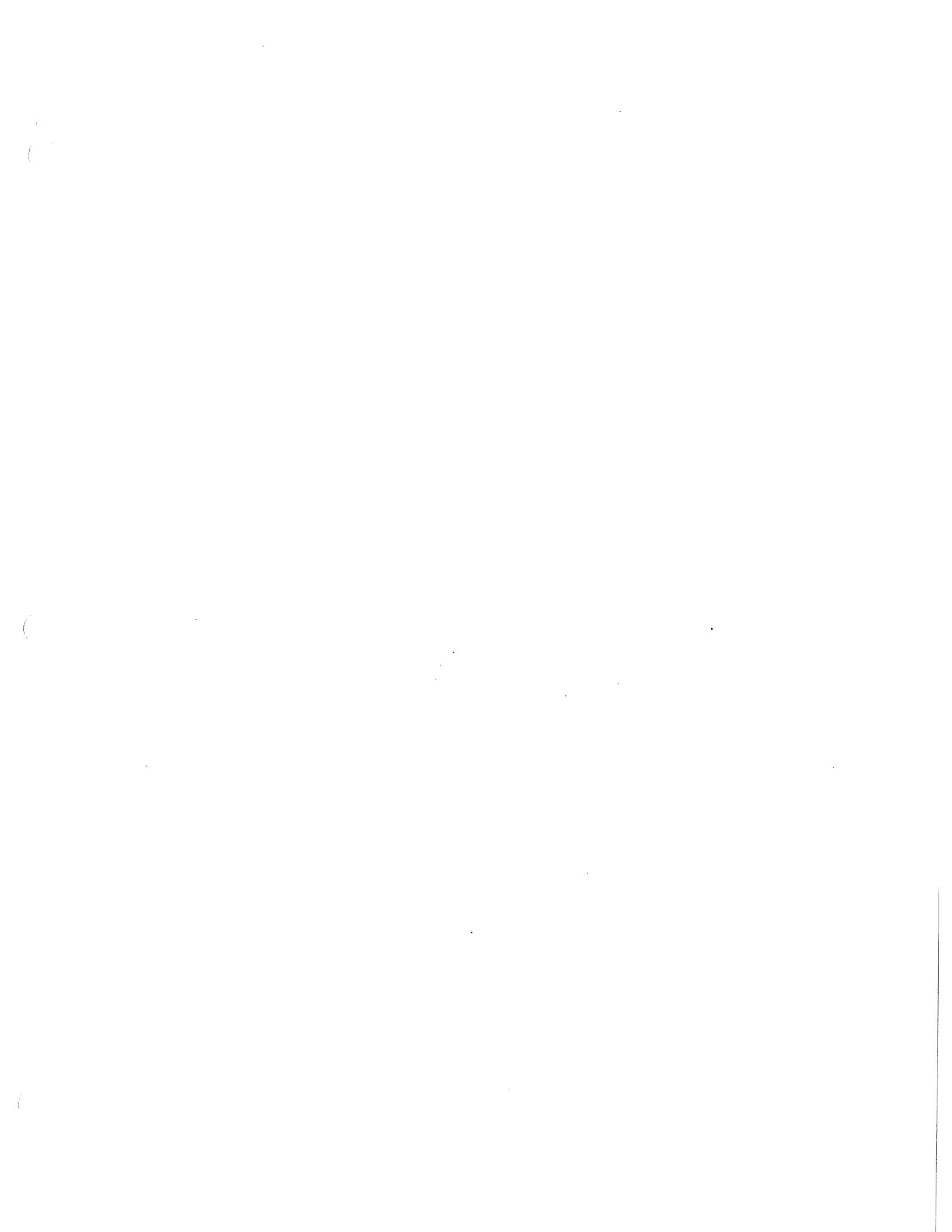
Appropriations of state tax funds for operating expenses of higher education, fiscal years 1994-95 and 1995-96, in Pennsylvania.

------(In thousands of dollars)-----

Institutions	Sums Appropriated	
	1994-95	1995-96
(1)	(2)	(3)
State-related Universities		
Pennsylvania State Univ	264,721	264,721
Medical school	4,425	4,425
Subtotal, PSU,	269,146	269,146
Temple University	136,081	136,081
Medical school	8,305	8,305
Subtotal, TU,	144,386	144,386
University of Pittsburgh	137,797	137,797
Medical school	6,239	6,239
Subtotal, U of P,	144,036	144,036
Lincoln U	10,185	10,185
Subtotal, S R U's,	567,753	567,753
State System of Higher Ed		
Subtotal, SSHE,	387,916	388,016
Community Colleges (est)		
	125,840	133,039
T Stevens State School Tech		
	5,075	5,398
Subtotal, Commonwealth seg,	1,086,584	1,094,206
Private, State-aided Institutions		
University of Pennsylvania	23,806	20,770
Medical school	4,280	4,280
School of Veterinary Med	7,456	10,456
Subtotal, U of P,	35,542	35,506
Thomas Jefferson U	9,982	9,982
Drexel University	5,446	5,446
Phila Coll Osteopathic Med	5,222	5,222
Med Coll Penn & Hahnemann*	10,261	10,261
Penn College of Optometry	1,548	1,548
Penn Coll of Podiatric Med	1,275	1,275
The University of the Arts	1,493	1,043
Berean Train&Indust School	1,152	1,152
Johnson School of Tech	202	202
Williamson Sch Mech Trades	73	73
Subtotal, Pvt, St-aided,	72,196	71,710
Other Higher Education Aid		
Penn Higher Ed Scholarship	206,300	233,091
Institutional assist grant	35,077	35,675
Student aid-matching grant	6,341	6,736
Equal oppor prof education	750	750
Information technology	1,200	
Ed at correctional insts	122	122
Deaf, blind students	50	52
Ethnic heritage studies	100	100
High ed-rural initiatives	350	350
Medical Library & Museum	100	100
Loan forgiveness	5,010	5,010
Agri loan forgiveness	63	315
High ed for disadvantaged	7,600	7,828
Child Care Loan Forgive	300	300
Tuition challenge prog**		24,161
Osteopathic Coll Northwestern PA		300
Higher Education Equipment	2,000	2,570
Interdepart transfers(est)	154,785	158,964
Subtotal, other,	420,148	476,424
Total	1,578,928	1,642,340

* Medical College of PA & Hahnemann U merged.

** 1994-95 Tuition Challenge allocation included in SSHE and State-related Universities.



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Address correction requested