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# Grapevine

Since 1958

TIMELY DATA CIRCULATED WHILE CURRENT  
Reports on total state tax effort for higher education,  
including state tax appropriations for universities,  
colleges and community colleges.

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## IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF  
HIGHER EDUCATION IN TEN STATES FOR FISCAL YEARS 1986-87,  
1994-95, 1995-96, AND 1996-97, WITH PERCENTAGES OF GAIN  
OVER THE MOST RECENT ONE, TWO AND TEN YEARS.

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| STATES  | Year<br>1986-87 | Year<br>1994-95 | Year<br>1995-96 | Year<br>1996-97 | 1-yr<br>Gain | 2-yr<br>Gain | 10-yr<br>Gain | Page |
|---|-----------------|-----------------|-----------------|-----------------|--------------|--------------|---------------|------|
| (1)   | (2)             | (3)             | (4)             | (5)             | (6)          | (7)          | (8)           | (9)  |
| (NOTE: These are the first ten states reported for FY1996-97 in Grapevine.) |                 |                 |                 |                 |              |              |               |      |
| Georgia   | 714,004         | 1,124,629       | 1,222,912       | 1,302,566       | 7            | 16           | 82            | 3320 |
| Idaho   | 126,030         | 227,635         | 232,533         | 247,738         | 7            | 9            | 97            | 3322 |
| Indiana   | 663,387         | 923,508         | 975,728         | 1,030,648       | 6            | 12           | 55            | 3323 |
| Kansas  | 325,725         | 509,135         | 524,398         | 531,042         | 1            | 4            | 63            | 3324 |
| Kentucky  | 458,967         | 657,609         | 677,383         | 706,655         | 4            | 7            | 54            | 3325 |
| Maryland  | 569,975         | 789,032         | 818,691         | 850,040         | 4            | 8            | 49            | 3326 |
| Mississippi   | 326,353         | 617,024         | 659,293         | 669,000         | 1            | 8            | 105           | 3327 |
| Nevada  | 102,419         | 194,939         | 224,143         | 234,256         | 5            | 20           | 129           | 3328 |
| North Dakota  | 120,472         | 144,909         | 151,899         | 151,900         | 0            | 5            | 26            | 3329 |
| Wyoming   | 114,560         | 129,271         | 129,401         | 135,117         | 4            | 5            | 18            | 3330 |
| Totals  | 3,521,892       | 5,317,691       | 5,616,381       | 5,858,962       | 4            | 10           | 66            |      |

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## GRAPEVINE

Edward R. Hines, Editor

J. Russell Higham, Managing Editor

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## GEORGIA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Georgia.

(In thousands of dollars)

| Institutions               | Sums appropriated: |         |
|----------------------------|--------------------|---------|
|                            | 1995-96(R)         | 1996-97 |
| University of Georgia      | 250,502            | 269,704 |
| Ag Experiment Station      | 36,494             | 38,298  |
| Coop Extension Service     | 29,983             | 31,525  |
| Vet Med Experiment Station | 2,782              | 2,888   |
| Skidaway Inst Oceanography | 1,532              | 1,562   |
| Marine Extension Service   | 1,355              | 1,369   |
| Marine Institute           | 989                | 977     |
| Vet Med Teaching Hospital  | 513                | 528     |
| Minority Business Entrpse  | 995                | 1,276   |
| Forest research            | 363                | 388     |
| Athens/Tifton Vet Labs     | 121                | 129     |
| Subtotal, U of G,          | 325,629            | 348,644 |
| Medical College of Georgia | 85,063             | 89,542  |
| Talmadge Memorial Hospital | 31,891             | 33,150  |
| Joint Board Fam Practice   | 23,746             | 24,236  |
| Student Educ Enrich Prog*  | 364                | 360     |
| Subtotal, MC of G,         | 141,064            | 147,288 |
| Georgia Institute of Tech  | 119,780            | 126,907 |
| Georgia Tech Research Inst | 11,249             | 10,972  |
| Education Ext Services     | 581                | 568     |
| Advanced Tech Dev Ctr      | 1,979              | 2,062   |
| Agricultural Research      | 1,558              | 1,489   |
| Center for Rehabilitation  | 1,020              | 1,005   |
| Subtotal, GIT,             | 136,167            | 143,003 |
| Georgia State University   | 122,482            | 129,888 |
| Georgia Southern College   | 55,140             | 57,294  |
| Valdosta State University  | 33,287             | 36,719  |
| Senior Colleges -          |                    |         |
| Kennesaw College           | 32,919             | 34,076  |
| West Georgia College       | 27,750             | 30,533  |
| Georgia College            | 20,333             | 21,599  |
| Columbus College           | 19,168             | 24,591  |
| Southern College of Tech   | 16,500             | 16,929  |
| Augusta College            | 17,991             | 19,167  |
| Fort Valley State College  | 15,304             | 16,191  |
| Armstrong State College    | 17,660             | 18,723  |
| Savannah State College     | 14,660             | 16,047  |
| Albany State College       | 14,248             | 15,068  |
| North Georgia College      | 12,447             | 13,568  |
| Clayton State College      | 13,150             | 14,443  |
| Georgia Southwestern Coll  | 10,389             | 11,009  |
| Subtotal, S C's,           | 232,519            | 251,944 |

(Continued on the next page)

## GEORGIA (Continued)

|                              |           |           |
|------------------------------|-----------|-----------|
| Junior Colleges -            |           |           |
| DeKalb College               | 38,168    | 40,540    |
| Macon College                | 11,747    | 11,461    |
| Abraham Baldwin Ag College   | 9,917     | 10,119    |
| Gainesville College          | 8,217     | 8,841     |
| Middle Georgia College       | 7,815     | 8,390     |
| Darton College               | 8,671     | 9,411     |
| Floyd College                | 8,006     | 8,777     |
| Dalton College               | 7,222     | 7,716     |
| Atlanta Metro College        | 5,789     | 6,300     |
| Brunswick College            | 5,737     | 6,019     |
| South Georgia College        | 5,204     | 5,212     |
| Gordon College               | 6,382     | 6,792     |
| Bainbridge College           | 3,406     | 3,824     |
| Waycross College             | 2,821     | 3,180     |
| East Georgia College         | 2,499     | 2,792     |
| Subtotal, J C's,             | 131,601   | 139,374   |
| Regents of University System |           |           |
| SREB payments                | 6,295     | 6,937     |
| Medical scholarships         | 892       | 148       |
| Regents opportunity grants   | 1,348     | 1,358     |
| Regents scholarships         | 600       | 600       |
| Information Technology       | 200       | 200       |
| Georgia Military College     | 5,050     | 7,192     |
| Public Telecommunications    | 1,035     | 1,123     |
| Research consortium          | 14,227    | 14,830    |
| Subtotal, R of US,           | 5,000     | 6,645     |
|                              | 34,647    | 39,033    |
| Unallocated reserve          | 10,376    | 9,379     |
| Total                        | 1,222,912 | 1,302,566 |

\* Beginning FY1995-96, the Special Desegregation Program has been renamed the Student Education Enrichment Program.

IDAHO

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Idaho.

(In thousands of dollars)

| Institutions                   | Sums appropriated: |                |
|--------------------------------|--------------------|----------------|
|                                | 1995-96(R)         | 1996-97        |
| University of Idaho            | 63,424             | 65,635         |
| Ag research & coop ext*        | 18,886             | 19,893         |
| WAMI medical education         | 2,353              | 2,468          |
| WOI veterinary medicine        | 1,188              | 1,248          |
| Forestry research              | 459                | 474            |
| Geological survey              | 605                | 647            |
| Subtotal, U of I,              | 86,915             | 90,365         |
| Boise State University         | 50,606             | 53,917         |
| Idaho State University         | 43,450             | 46,898         |
| Idaho Dental Ed Prog           | 496                | 506            |
| Museum of Natural History      | 442                | 452            |
| Subtotal, ISU,                 | 44,388             | 47,856         |
| Lewis-Clark State College      | 8,313              | 8,737          |
| Competitive Research           | 2,119              | 3,925          |
| Small Business Centers         | 235                | 247            |
| Council for Economic Education | 54                 | 54             |
| Community College support      | 10,997             | 11,759         |
| Vocational education**         | 24,669             | 26,412         |
| State Board of Education       | 930                | 997            |
| Scholarships and grants        | 2,003              | 2,083          |
| Medical education—WICHE        | 1,304              | 1,386          |
| Family Practice Residency+     |                    |                |
| <b>Total</b>                   | <b>232,533</b>     | <b>247,738</b> |

- \* Ag Research and Coop Extension Service budget was reduced by negative supplemental appropriation of \$735,900 during the 1995 legislative session.
- \*\* Added are \$600,000 in technology funds appropriated in a separate bill for FY1995. For FY1996, \$1,390,000 in technology funds were added for matching EDA grants to BSU and ISU.
- + For FY1996, there was a holdback of \$6,850 each for Family Practice Residency Boise and Pocatello.

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 and 1996-97, in Indiana.

(In thousands of dollars)

| Institutions                    | Sums appropriated: |           |
|---------------------------------|--------------------|-----------|
|                                 | 1995-96            | 1996-97   |
| Indiana University              |                    |           |
| Bloomington                     | 152,016            | 159,006   |
| IUPUI - Indianapolis            | 60,437             | 63,088    |
| Health Divisions                | 80,545             | 84,652    |
| Family Practice                 | 2,412              | 2,412     |
| Regional campuses               |                    |           |
| Northwest                       | 14,915             | 15,613    |
| South Bend                      | 15,973             | 16,979    |
| Southeast                       | 11,986             | 12,683    |
| Kokomo                          | 8,327              | 8,918     |
| East                            | 5,601              | 6,037     |
| Higher ed telecommunications    | 5,446              | 5,739     |
| Developmental Training Center   | 2,156              | 2,263     |
| Chemical test training          | 558                | 586       |
| Optometry education             | 29                 | 2         |
| University-wide initiatives     | 0                  | 2,770     |
| Geological Survey               | 2,631              | 2,763     |
| Subtotal, IU,                   | 363,032            | 383,511   |
| Purdue University               |                    |           |
| West Lafayette                  | 182,555            | 191,942   |
| IUPU-Fort Wayne                 | 23,874             | 25,051    |
| Regional campuses               |                    |           |
| Calumet                         | 20,193             | 21,252    |
| North Central                   | 6,765              | 7,437     |
| Statewide Tech Programs         | 4,529              | 4,604     |
| County extension service        | 3,816              | 4,007     |
| Ag experiment station           | 2,856              | 2,998     |
| Animal Disease Diagnosis Lab    | 3,661              | 3,819     |
| Crop production research ctr    | 57                 | 60        |
| Valparaiso nursing              | 89                 | 93        |
| Agricultural Extn/Research      | 3,301              | 3,462     |
| Subtotal, PU,                   | 251,696            | 264,725   |
| Ball State U                    | 103,809            | 108,813   |
| Indiana State U                 | 65,080             | 68,096    |
| U of Southern Indiana           | 18,983             | 19,924    |
| Vincennes U                     | 25,741             | 26,963    |
| Indiana Voc Tech Coll           | 66,010             | 69,397    |
| Commission for Higher Education | 1,285              | 1,351     |
| Coll placement assessment ctr   | 820                | 861       |
| Student Assistance Commission   | 74,995             | 82,676    |
| Program start-up fund*          | 3,413              | 3,452     |
| Library Automation              | 150                | 150       |
| Distance Education              | 714                | 729       |
| Total                           | 975,728            | 1,030,648 |

\* For FY1996 and FY1997, initiatives include Project Start-Up Fund, Aviation Tech Center Lease, Core 40, and Midwest Commission.

KANSAS

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Kansas.

(In thousands of dollars)

| Institutions               | Sums appropriated: |         |
|----------------------------|--------------------|---------|
|                            | 1995-96(R)         | 1996-97 |
| University of Kansas       | 108,061            | 109,317 |
| Medical center             | 82,439             | 83,785  |
| Subtotal, U of K,          | 190,500            | 193,102 |
| Kansas State University    | 119,824            | 121,711 |
| Veterinary medical center  | 8,179              | 8,433   |
| College of Technology      | 4,408              | 4,471   |
| Subtotal, KSU,             | 132,411            | 134,615 |
| Wichita State University   | 53,639             | 53,391  |
| Pittsburg State University | 25,351             | 25,615  |
| Emporia State University   | 24,600             | 24,824  |
| Fort Hays State University | 25,048             | 25,025  |
| Board of Regents           | 12,178             | 13,140  |
| Subtotal, Regents System,  | 463,727            | 469,712 |
| Aid to Washburn University | 7,045              | 7,168   |
| Aid to community colleges  | 53,626             | 54,162  |
| Total                      | 524,398            | 531,042 |

## KENTUCKY

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Kentucky.

(In thousands of dollars)

| Institutions                  | Sums appropriated: |         |
|-------------------------------|--------------------|---------|
|                               | 1995-96 (R)        | 1996-97 |
| University of Kentucky        | 110,785            | 247,908 |
| Medical Center*               | 72,745             | 0       |
| Ag Experiment Station*        | 55,788             | 0       |
| UK Community Colleges         | 64,885             | 71,126  |
| Subtotal, U of K,             | 304,203            | 319,034 |
| University of Louisville      | 75,222             | 135,765 |
| Medical Center*               | 55,979             | 0       |
| Subtotal, U of L,             | 131,201            | 135,765 |
| Eastern Kentucky U            | 50,125             | 52,151  |
| Western Kentucky U            | 48,761             | 50,319  |
| Murray State U                | 36,416             | 37,945  |
| Morehead State U              | 29,830             | 31,015  |
| Northern Kentucky U           | 25,390             | 26,345  |
| Kentucky State U              | 16,563             | 17,183  |
| Ky Higher Ed Assist Authority | 27,169             | 28,505  |
| Council on Higher Ed          | 5,498              | 6,193   |
| EPSCoR                        | 2,227              | 2,200   |
| Total                         | 677,383            | 706,655 |

\* For FY1996-97, the appropriations for the medical centers and agriculture are included in the amounts reported for the respective main campuses.

## MARYLAND

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Maryland.

(In thousands of dollars)

| Institutions                   | Sums appropriated: |         |
|--------------------------------|--------------------|---------|
|                                | 1995-96(R)         | 1996-97 |
| University of Maryland         |                    |         |
| College Park                   | 240,698            | 244,670 |
| Baltimore City                 | 102,900            | 105,941 |
| Towson State University        | 45,471             | 46,688  |
| Baltimore County               | 44,648             | 45,266  |
| Frostburg State College        | 19,330             | 19,637  |
| Salisbury State College        | 19,828             | 20,190  |
| University of Baltimore        | 18,838             | 19,148  |
| Eastern Shore                  | 15,591             | 16,141  |
| Bowie State College            | 13,351             | 14,091  |
| Coppin State College           | 13,014             | 13,560  |
| University College*            | 0                  | 3,865   |
| Ctr, environ & estuarine       | 8,190              | 8,322   |
| Biotech & sea grant            | 15,089             | 16,678  |
| System administration          | 6,305              | 6,905   |
| Subtotal, U of MD,             | 563,253            | 581,102 |
| Morgan State University        | 32,704             | 34,259  |
| St. Mary's Coll of Maryland    | 11,301             | 11,768  |
| State scholarship board        | 37,557             | 44,325  |
| MD Higher Education Commission | 9,711              | 8,952   |
| Aid to private higher ed       | 28,419             | 31,086  |
| Aid to community colleges      | 119,155            | 121,336 |
| Baltimore City Comm. Coll.     | 16,591             | 17,212  |
| Subtotal, Community Colleges,  | 135,746            | 138,548 |
| Total                          | 818,691            | 850,040 |

\* UM University College does not normally receive General Funds.



## MISSISSIPPI

Appropriations of state tax funds for operating expenses  
of higher education, fiscal years 1995-96 and 1996-97,  
in Mississippi.

(In thousands of dollars)

| Institutions                 | Sums appropriated: |         |
|------------------------------|--------------------|---------|
|                              | 1995-96            | 1996-97 |
| U of Mississippi             | 52,212             | 52,355  |
| Medical Center               | 104,399            | 108,248 |
| Pharmaceutical research      | 4,343              | 4,543   |
| Off-campus centers           | 914                | 1,030   |
| Mineral resources institute  | 535                | 535     |
| Law research institute       | 463                | 463     |
| Subtotal, U of M,            | 162,866            | 167,174 |
| Mississippi State U          | 65,576             | 62,634  |
| Ag & forest experiment sta   | 18,746             | 18,746  |
| Coop extension               | 17,907             | 17,907  |
| Coll of veterinary med       | 9,195              | 9,230   |
| State chemical lab           | 1,342              | 1,442   |
| Forest/Wildlife Research Ctr | 4,711              | 4,711   |
| Off-campus centers           | 1,455              | 1,421   |
| Water resources institute    | 131                | 131     |
| Subtotal, MSU,               | 119,063            | 116,222 |
| U of Southern Mississippi    | 56,436             | 56,582  |
| Off-campus centers           | 3,974              | 3,956   |
| Gulf Coast Research Lab      | 3,428              | 3,398   |
| Subtotal, U of SM,           | 63,838             | 63,936  |
| Jackson State U              | 26,660             | 28,501  |
| Delta State U                | 16,563             | 16,749  |
| Alcorn State U               | 17,995             | 18,467  |
| Miss U for Women             | 12,140             | 12,030  |
| Miss Valley State U          | 10,292             | 10,147  |
| Vocational education         | 58,785             | 61,950  |
| Junior Colleges              | 134,314            | 134,041 |
| Board of Community Colleges  | 6,896              | 6,921   |
| Universities Research Center | 3,404              | 3,384   |
| Board of Trustees            | 4,399              | 2,830   |
| Student financial aid        | 22,078             | 26,648  |
| Totals                       | 659,293            | 669,000 |

NEVADA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 and 1996-97, in Nevada.

(In thousands of dollars)

| Institutions                 | Sums appropriated: |         |
|------------------------------|--------------------|---------|
|                              | 1995-96            | 1996-97 |
| U of Nevada, Reno            | 59,279             | 58,909  |
| School of medicine           | 12,997             | 13,573  |
| Ag experiment station        | 4,811              | 5,034   |
| Coop extension service       | 4,301              | 4,573   |
| Intercollegiate athletics    | 1,210              | 1,273   |
| Statewide programs           | 4,121              | 4,289   |
| Subtotal, U of N, R          | 86,719             | 87,651  |
| U of Nevada, Las Vegas       | 64,287             | 68,797  |
| Statewide programs           | 526                | 546     |
| Intercollegiate athletics    | 1,270              | 1,335   |
| Subtotal, U of N, LV         | 66,083             | 70,678  |
| Community College Division   |                    |         |
| Comm Coll of Southern Nev*   | 25,810             | 28,126  |
| Truckee Meadows              | 15,053             | 15,963  |
| Western Nevada               | 9,111              | 9,557   |
| Great Basin College**        | 5,543              | 5,842   |
| Subtotal, C C's              | 55,517             | 59,488  |
| Business Center North        | 1,387              | 1,456   |
| Business Center South        | 1,186              | 1,250   |
| System computing center      | 8,247              | 8,550   |
| Desert Research Institute    | 2,139              | 2,219   |
| University Press             | 532                | 555     |
| National Direct Student Loan | 74                 | 74      |
| System administration        | 2,067              | 2,143   |
| Special Projects             | 192                | 192     |
| Total                        | 224,143            | 234,256 |

\* Formerly called Clark County Community College

\*\* Formerly called Northern Nevada Community College

## NORTH DAKOTA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97 (within the 1995-97 fiscal biennium), in North Dakota.  
(In thousands of dollars)

| Institutions                 | Sums appropriated:<br>-- (1995-97 Biennium) -- |         |
|------------------------------|--|---------|
|                              | 1995-96  | 1996-97 |
| U of North Dakota            | 39,416   | 39,416  |
| Medical center               | 12,921   | 12,922  |
| UND Williston                | 1,936  | 1,936   |
| UND Lake Region              | 1,922  | 1,922   |
| Subtotal, U of ND,           | 56,195   | 56,196  |
| North Dakota State U         | 31,135   | 31,134  |
| Ag experiment stations       | 14,099   | 14,100  |
| Extension division           | 5,113  | 5,113   |
| Bottineau branch             | 1,618  | 1,617   |
| State forest service         | 668  | 668     |
| Subtotal, NDSU,              | 52,633   | 52,632  |
| State College of Science     | 9,727  | 9,727   |
| Minot State U                | 9,807  | 9,807   |
| Dickinson State U            | 5,394  | 5,394   |
| Valley City State U          | 4,572  | 4,573   |
| Mayville State U             | 3,443  | 3,443   |
| Bismarck St Coll (2-yr)      | 5,638  | 5,637   |
| Subtotal, All Institutions,  | 147,409  | 147,409 |
| Board of Higher Education    | 1,210  | 1,211   |
| Student financial assistance | 1,416  | 1,416   |
| Prof Student Exchange        | 664  | 663     |
| Pool of funds                | 210  | 211     |
| Research EPSCOR              | 990  | 990     |
| Subtotal, BHE,               | 4,490  | 4,491   |
| Total                        | 151,899  | 151,900 |

WYOMING

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (conclusion of FYrs 1995-96 biennium) and 1996-97 (start of FYrs 1997-98 biennium), in Wyoming.

(In thousands of dollars)

| Institutions          | Sums appropriated: |         |
|-----------------------|--------------------|---------|
|                       | 1995-96            | 1996-97 |
| University of Wyoming | 82,223             | 86,452  |
| Community Colleges    | 44,169             | 45,647  |
| Comm Coll Commission  | 1,020              | 1,028   |
| Subtotal, CC's,       | 45,189             | 46,675  |
| WICHE                 | 1,989              | 1,990   |
| Total                 | 129,401            | 135,117 |