
Grapevine

Since 1958

TIMELY DATA CIRCULATED WHILE CURRENT
Reports on total state tax effort for higher education,
including state tax appropriations for universities,
colleges and community colleges.

NUMBER 409

July 1996

Page 3331

IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF
HIGHER EDUCATION IN NINE STATES FOR FISCAL YEARS 1986-87,
1994-95, 1995-96, AND 1996-97, WITH PERCENTAGES OF GAIN
OVER THE MOST RECENT ONE, TWO AND TEN YEARS.

STATES	Year 1986-87	Year 1994-95	Year 1995-96	Year 1996-97	1-yr Gain	2-yr Gain	10-yr Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Ten states previously reported*								
Totals	3,521,892	5,317,691	5,616,381	5,858,962	4	10	66	3319
Arizona	448,308	664,091	697,602	731,762	5	10	63	3332
Maine	125,701	174,523	179,191	182,613	2	5	45	3332
Montana	106,218	123,297	122,645	126,413	3	3	19	3333
Nebraska	215,234	369,565	385,608	401,750	4	9	87	3334
New Mexico	252,732	437,502	466,662	487,390	4	11	93	3335
Tennessee	621,410	896,747	904,280	934,487	3	4	50	3336
Texas	1,967,184	3,086,919	3,233,940	3,175,774	(2)	3	61	3337
Utah	244,387	400,372	424,899	457,517	8	14	87	3338
Vermont	46,083	53,222	54,911	54,708	(0)	3	19	3339
Totals	7,549,149	11,523,929	12,086,119	12,411,376	3	8	64	

* In Grapevine, June, 1996, page 3319.

GRAPEVINE

Edward R. Hines, Editor

J. Russell Higham, Managing Editor

Responsibility for errors in the data or for opinions expressed is not to be attributed to any organization or person other than the editors.
Grapevine is circulated to key persons in the fifty states. Not copyrighted.

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 and 1996-97, in Arizona.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96	1996-97
University of Arizona	225,183	232,910
College of medicine	46,408	48,543
Subtotal, U of A,	271,591	281,453
Arizona State U, Tempe	209,999	216,693
East campus	1,843	5,024
West campus	33,439	34,354
Subtotal, ASU,	245,281	256,071
Northern Arizona University	86,473	90,922
Board of Regents and WICHE	5,979	6,207
Subtotal, U's,	609,324	634,653
State aid to comm colls	87,469	95,326
Community College Board	809	1,783
Subtotal, C C's,	88,278	97,109
Total	697,602	731,762

MAINE

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Maine.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96(R)	1996-97
University of Maine System	132,643	135,104
Maine Public Broadcasting Corp	2,230	2,230
Maine Tech College System	28,770	29,675
Maine Maritime Academy	6,505	6,570
Grant/loan/scholarships	1,018	1,018
Student Incentive scholarships	5,162	5,153
Other scholarships	2,863	2,863
Total	179,191	182,613

MONTANA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Montana.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96(R)	1996-97
University of Montana-Missoula	26,692	28,517
UM Coll of Tech-Missoula	2,278	2,386
Montana Tech	7,341	7,461
Montana Tech Division of Tech	1,343	1,296
Western Montana College	3,723	3,716
UM-Helena Coll of Tech	1,813	1,646
Forestry experiment station	734	757
Bureau of Mines	1,342	1,377
Subtotal, U of M,	45,266	47,156
Montana State University-Bozeman	34,867	36,030
MSU-Billings	10,639	10,991
MSU-Billings Coll of Tech	1,488	1,559
MSU-Northern	6,172	5,844
MSU-Great Falls Coll of Tech	2,375	2,360
Ag experiment station	7,323	7,643
Coop extension service	2,893	3,050
Fire Service Training School	257	262
Subtotal, MSU,	66,014	67,739
Board of Regents	33	33
Commissioner of Higher Education	1,105	1,121
Student assistance	5,358	5,382
Community colleges	4,869	4,982
Total	122,645	126,413

NEBRASKA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Nebraska.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96(R)	1996-97
University of Nebraska		
Lincoln	150,017	162,913
Medical center	71,376	76,289
Omaha	40,019	42,279
Kearney	21,982	25,095
System office	35,513	25,777
Subtotal, U of N,	318,907	332,353
State Colleges		
Wayne	11,010	11,527
Chadron	9,818	10,204
Peru	5,275	5,503
System office	511	573
Subtotal, S C's,	26,614	27,807
Technical Community Colleges		
Coordinating Commission	36,530	37,694
Student Aid	899	914
	2,658	2,982
Total	385,608	401,750

Appropriations of state tax funds for operating expenses of
higher education, fiscal years 1995-95 (Revised) and 1996-97,
in New Mexico.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96(R)	1996-97
University of New Mexico	121,602	126,528
Medical school	31,380	32,701
Cancer center	1,797	1,921
Medical-related programs	12,835	13,658
Medical investigator	2,291	2,328
Gallup branch	5,518	6,591
Los Alamos branch	1,403	1,462
Valencia branch	2,682	2,802
Subtotal, U of NM,	179,508	187,991
New Mexico State U	80,268	83,711
Ag experiment station	9,597	9,810
Ag extension service	6,967	7,282
St Dept of Agriculture	5,922	5,786
Research Center	400	407
Alamogordo branch	4,554	4,695
Carlsbad branch	3,050	2,674
Dona Ana branch	6,332	6,759
Grants branch	1,668	1,861
Subtotal, NMSU,	118,758	122,985
Eastern New Mexico U	21,381	22,126
Roswell branch	6,357	7,226
Subtotal, ENMU,	27,738	29,352
NM Inst of Mining & Tech	16,005	17,032
State Bureau of Mines	3,453	3,509
Research Center	2,507	2,573
Subtotal, NMIMT,	21,965	23,114
NM Highlands U	16,961	17,919
Western New Mexico U	12,074	12,881
Community Colleges		
Clovis branch	6,192	6,691
New Mexico Junior College	4,325	5,694
Northern New Mexico CC	5,801	6,337
Santa Fe CC	5,676	5,755
San Juan College	5,931	6,885
Subtotal, C C's,	27,925	31,362
Technical-Vocational Inst	26,965	27,583
Luna Area Vocational School	5,295	5,344
Tucumcari Area Voc School	1,855	1,888
Subtotal, Voc-Tech,	34,115	34,815
NM School for the Deaf	1,581	1,951
NM Military Institute	1,257	1,689
Commission on Higher Education	1,680	1,404
WICHE	78	79
Student Financial Aid	18,261	17,113
Student exchange grants	2,164	2,126
Other	2,597	2,609
Subtotal, C H E,	24,780	23,331
Total	466,662	487,390

TENNESSEE

-3336-

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Tennessee.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96(R)	1996-97
University of Tennessee		
Knoxville	147,592	151,266
Chattanooga	32,215	33,461
Martin	24,725	25,515
Space Institute	6,207	6,628
Medical Units		
College of Medicine	33,488	34,753
Family Medicine	4,162	4,543
UT Memphis	46,617	47,999
Ag Experiment Station	18,123	18,648
Ag extension service	20,861	21,518
Coll of Veterinary Medicine	11,224	11,529
Municipal Tech Advisory Serv	1,189	1,235
County Tech Advisory Service	915	951
Institute for Public Service	4,199	4,319
University-wide admin	2,163	2,207
Subtotal, UT,	353,680	364,572
Tennessee Board of Regents		
Board of Regents Univs		
Austin Peay State U	25,125	26,159
East Tennessee State U	44,834	46,223
ETSU Coll of Medicine	19,618	20,368
ETSU Family Practice	2,936	3,090
University of Memphis	90,213	92,802
Middle Tennessee State U	61,540	64,408
Tennessee State U	31,325	32,733
Tennessee Technological U	38,202	38,681
Subtotal, B of R U's,	313,793	324,464
Two-Year Institutions		
Chattanooga State Tech	18,247	18,855
Cleveland State	8,117	8,283
Columbia State	8,336	8,720
Dyersburg State	4,821	4,991
Jackson State	8,131	8,440
Motlow State	7,200	7,419
Nashville State Tech	9,651	9,803
Northeast State Tach	7,366	7,749
Pellissippi State Tech	15,071	15,621
Roane State	13,467	13,880
Shelby State	15,866	16,100
State Tech Inst at Memphis	17,957	18,512
Volunteer State	11,364	12,124
Walters State	12,263	12,860
Subtotal, Two-Year Inst's,	157,857	163,357
Technology Centers		
Foreign Language Inst	29,402	31,705
Brd of Regents, admin	234	245
Subtotal, B of R System,	3,023	3,147
Subtotal, B of R System,	504,309	522,918
Higher Education Commission		
Contract education	1,754	1,702
TN Student Assistance Corp	2,299	2,299
Centers of Excellence	20,253	20,559
Campus Centers of Emphasis	17,399	17,825
Minority Teacher Education	1,264	1,290
Fee Discount & Waiver Programs	260	260
Academic Scholarships	2,810	2,810
	252	252
Total	904,280	934,487

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Texas.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96(R)	1996-97
U of Texas at Austin	210,293	211,187
UT at Arlington	68,577	68,992
UT at Brownsville	10,703	11,091
UT at Dallas	36,048	35,720
UT at El Paso	47,692	48,403
UT-Pan American	33,268	34,227
UT of the Permian Basin	9,197	9,116
UT at San Antonio	42,374	42,305
UT at Tyler	13,064	11,860
UT Medical, Galveston	206,811	208,515
UT Health Science Centers		
Dallas	78,889	78,997
Houston	106,355	106,405
San Antonio	104,558	105,256
Tyler	22,411	22,546
UT System Cancer Center	111,658	112,811
System Administration	45,611	45,611
Subtotal, UT System,	1,147,509	1,154,042
Texas A&M University	188,365	188,328
Health Science Center	15,992	15,992
Ag experiment station	43,485	43,485
Ag extension service	38,608	38,608
Forest Service	12,538	12,540
Engineer exper station	8,284	8,284
Engineer exten service	4,671	3,853
Animal control service	2,876	2,876
Veterinary diag lab	2,965	2,965
Transportation Institute	2,926	2,926
Prairie View A&M U	19,918	19,910
Tarleton State U	17,824	16,509
TX A&M U at Galveston	7,337	7,343
Texas A&M U-Kingsville	27,603	24,019
Texas A&M U-Corpus Christi	23,726	25,495
Texas A&M International U	14,679	16,702
West Texas A&M U	18,776	18,763
System administration	9,140	9,140
Subtotal, A&M System,	456,713	457,738
University of Houston	114,025	113,506
Clear Lake	18,566	18,646
Downtown	13,730	13,874
Victoria	4,800	4,805
System administration	4,530	4,530
Subtotal, U of H,	155,651	155,361
Texas State U System		
Southwest Texas St U	51,691	50,264
Sam Houston St U	28,742	28,744
Angelo State U	16,588	19,457
Sul Ross State U	10,223	13,072
Sul Ross St U-Uvalde	2,894	2,898
System administration	2,467	2,467
Subtotal, TSU System,	112,605	116,902
Lamar University System		
Beaumont	29,171	29,090
Orange	3,159	3,163
Port Arthur	4,726	4,781
System administration	750	750
Subtotal, LU,	37,806	37,784
Texas Tech U	93,893	93,688
Health science ctr	61,911	60,525
Subtotal, TTU,	155,804	154,213
U of North Texas	74,620	74,787
U of North Texas HSC	31,470	31,588
Subtotal, U of NT,	106,090	106,375
East Texas State U	22,224	22,314
ETSU at Texarkana	3,654	3,650
Subtotal, ETSU,	25,878	25,964
Texas St Tech Institute	41,117	40,516
Texas Woman's U	41,739	41,741
Texas Southern U	27,970	27,909
Stephen Austin St U	32,612	32,442
Midwestern State U	16,745	13,782
Food & Fibers Comm	1,488	1,488
National Research Lab	0	0
SREB	142	145
Higher Educ Fund	87,500	87,500
State aid to comm colls	647,828	645,944
Reductions in Approp	(60,095)	(60,095)
Subtotal,	837,046	831,372
Coordinating Board	6,642	6,574
Equalization grants	37,160	37,201
Baylor medical & dental	47,836	47,836
Family prac residency	8,356	8,354
Adv Tech research*	39,269	U.B.
Advanced research*	19,605	U.B.
Incentive grant	1,425	1,433
Remedial ed	5,758	5,757
College Work Study	1,910	1,911
Disadv. Stdts/Minor. Staff	755	772
Physicians Compensation	4,027	4,035
Family Prac Pilot Project	985	987
Northeast Texas Initiative*	3,945	U.B.
Teacher Education	1,232	1,234
Retirement Adjustment	15,839	15,868
Other	4,094	4,061
Subtotal, C B,	198,838	136,023
Total	3,233,940	3,175,774

* - U.B. is unexpended balances.

UTAH

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 and 1996-97, in Utah.

(In thousands of dollars)

Institutions	Year 1995-96	Year 1996-97
University of Utah	134,084	141,820
Medical programs	19,890	21,404
Research & public service	6,435	7,083
Subtotal, U of U,	160,409	170,307
Utah State University	74,733	79,037
Agricultural programs	16,332	17,485
Research & public service	3,277	3,659
Subtotal, USU,	94,342	100,181
Four-Year Universities		
Weber State University	44,330	46,524
Southern Utah University	17,951	19,583
Subtotal, 4-yr U's,	62,281	66,107
Two Year Colleges		
Snow College	9,006	9,539
Dixie College	10,154	11,286
College of Eastern Utah	8,966	9,473
Utah Valley Comm College	22,184	24,680
Salt Lake Comm College	39,139	42,484
Subtotal, 2-yr Colleges,	89,449	97,462
Brd of Regents & statewide		
Administration	2,925	2,493
Statewide programs	15,493	20,967
Subtotal, SBR & Statewide,	18,418	23,460
Total	424,899	457,517

VERMONT

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Vermont.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96(R)	1996-97
University of Vermont	26,342	26,392
State Colleges	15,101	15,318
Vermont Inter. TV	571	636
Subtotal, S C's,	15,672	15,954
Student assistance corp	12,052	11,862
Educational TV	745	400
New England Higher Ed Compact	64	64
Ed Commission of the States	36	36
Total	54,911	54,708

