

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on total state tax effort for higher education, including state tax appropriations for universities, colleges and community colleges.

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IN THIS ISSUE

Appropriations of state tax funds for operating expenses of higher education in ten states, fiscal years 1987-88, 1995-96, 1996-97, and 1997-98, with percentages of gain over the most recent one, two and ten years.

(In thousands of dollars)

STATES	Year 1987-88	Year 1995-96	Year 1996-97	Year 1997-98	1-Yr Change	2-Yr Change	10-Yr Change	Page
Twenty states (20) previously reported								
TOTAL	7,536,922	10,501,133	10,932,337	11,421,459				
Weighted average percent of gain					4.5	8.8	51.5	3395
California	5,111,825	5,291,642	5,941,405	6,176,759	4.0	16.7	20.8	3397
Pennsylvania	1,173,572	1,638,713	1,649,324	1,715,676	4.0	4.7	46.2	3398
Tennessee	636,948	904,280	914,661	904,670	-1.1	0.0	42.0	3400
Connecticut	414,174	528,264	534,647	577,502	8.0	9.3	39.4	3401
Illinois	1,332,240	1,990,163	2,126,177	2,250,609	5.9	13.1	68.9	3402
Idaho	139,136	232,533	241,555	248,249	2.8	6.8	78.4	3403
Virginia	915,836	981,031	1,071,375	1,153,457	7.7	17.6	25.9	3404
Delaware	101,339	143,052	148,471	155,128	4.5	8.4	53.1	3405
Georgia	759,404	1,214,767	1,302,566	1,383,597	6.2	13.9	82.2	3406
Rhode Island	117,921	127,164	134,427	138,813	3.3	9.2	17.7	3407
Totals	\$18,239,317	\$23,552,742	\$24,996,945	\$26,125,919				
Weighted average percent of change					4.5	10.9	43.2	

GRAPEVINE INFORMATION

Grapevine reports on total state effort for higher education, including tax appropriations for universities, colleges, community colleges, and state higher education agencies. In this WWW site are individual reports from the 50 states which include current fiscal year and previous fiscal year state tax appropriations for operating expenses of higher education.

These reports are entered as they are received from the states during the period from March through September of the calendar year. For the most current state report which incorporates revisions to the initial decisions made by state legislatures, refer to *State Appropriations for Higher Education* (year), which is published annually in March and can be purchased from the State Higher Education Executive Officers, Denver, Colorado.

Also contained in the SHEEO volume are comparative measures of per capita appropriations, appropriations per \$1000 of personal income, consolidated systems of higher education, multi-campus universities, community colleges, and local tax appropriations (used primarily for community colleges). Local taxes were collected beginning in FY 95 and are included in this volume.

For the first time this year, there will be a table showing state rankings on per capita and per \$1000 of personal income measures, using state and local tax funds. Historical data going back to 1960 may be purchased from:

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California

Appropriations of state tax-fund appropriations for the operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98 in California.

(In thousands of dollars)

Institutions	1997-97 (R)	1997-98
University of California		
Los Angeles	441,369	
Berkeley	363,774	
Davis	312,019	
San Diego	219,629	
San Francisco	151,349	
Irvine	165,028	
Santa Barbara	144,179	
Riverside	126,328	
Santa Cruz	95,341	
Systemwide Administration	13,790	
Systemwide Programs	27,526	
University of California Total	2,060,332	2,185,952
California State University		
Bakersfield	34,500	
Chico	80,792	
Dominguez Hills	45,270	
Fresno	99,055	
Fullerton	88,394	
Hayward	63,903	
Humboldt	54,485	
Long Beach	114,602	
Los Angeles	85,381	
Maritime Academy	9,509	
Monterey Bay	17,510	
Northridge	105,653	
Pomona	90,467	
Sacramento	103,037	
San Bernardino	53,792	
San Diego	138,884	
San Francisco	106,633	
San Jose	111,830	
San Luis Obispo	104,250	
San Marcos	31,304	
Sonoma	38,874	
Stanislaus	34,018	
Systemwide/Other	163,797	
California State University Total	1,775,940	1,893,766
California Community Colleges	1,825,402	1,786,845
Hastings College of Law	12,280	12,274
Student Aid Commission	264,757	295,053
Postsecondary Education Comm.	2,694	2,869
TOTAL	5,941,405	6,176,759

Pennsylvania

Appropriations of state tax-fund appropriations for the operating expenses of higher education, fiscal years 1996-97 (*Revised*) and 1997-98, in Pennsylvania.

(In thousands of dollars)

INSTITUTIONS	1996-97 (<i>R</i>)	1997-98
State-related Universities		
Pennsylvania State University	276,554	285,202
Medical school	4,425	4,514
Subtotal, Pennsylvania State University	280,979	289,716
Temple University	140,463	144,761
Medical school	8,305	8,471
Subtotal, Temple University	148,768	153,232
University of Pittsburgh	142,326	146,818
Medical school	6,239	6,364
Subtotal, University of Pittsburgh	148,565	153,182
Lincoln University	10,373	10,684
Subtotal, State-related Universities	588,685	606,814
State System of Higher Education		
Indiana		
West Chester		
Millersville		
Bloomsburg		
Slippery Rock		
Kutztown		
Edinboro		
Clarion		
Shippensburg		
California		
East Stroudsburg		
Lock Haven		
Mansfield		
Cheyney		
Chancellor's Office		
System Reserve		
Minority Recruitment		
Deferred Maintenance		
Faculty Development		
Academy for Teaching		
University Center		
McKeever Center		
Rural Postsecondary Education		
Labor Studies		
Tuition Challenge Program		
Subtotal, S U S,	398,487	413,142

(table continues)

Pennsylvania (continued)

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
Community Colleges (est)	126,670	131,129
Community Colleges Technology		5,000
Community Colleges - Special Projects		1,521
Regional Community Colleges Services		200
Subtotal, Community Colleges	126,670	137,850
T Stevens State School of Tech	5,412	5,782
Subtotal, Commonwealth Segment	1,119,254	1,163,588
Private, State-aided Institutions		
University of Pennsylvania	20,770	-
Medical school*	4,280	4,972
School of Veterinary Medicine	10,420	30,498
Subtotal, University of Pennsylvania	35,470	35,470
Thomas Jefferson University	9,982	9,982
Drexel University	5,446	5,446
Phila Coll Osteopathic Med	5,222	5,222
Allegheny University of Health Science**	10,261	10,393
Penn College of Optometry	1,548	1,548
Penn Coll of Podiatric Med	1,275	1,275
The University of the Arts	1,043	1,043
Berean Training & Industry School	1,152	1,152
Johnson School of Technology	202	202
Williamson Sch Mech Trades	73	73
Subtotal, Private, State-aided Institutions	71,674	71,806
Other Higher Education Grants		
Penn Higher Education Scholarships	233,091	249,407
Institutional Assistance Grants	35,675	36,745
Student Aid-Matching Grants	6,736	8,397
Equal Opportunity Prof Rducation	750	750
Ed at Correctional Insitutions	122	122
Deaf, Blind Students	52	52
Ethnic Heritage Studies	100	100
Higher Ed-rural Initiatives	350	550
Loan Forgiveness	4,214	2,340
Agricultural Loan Forgiveness	264	177
Higher Ed for Disadvantaged	7,828	7,828
Child Care Loan Forgiveness	100	100
Osteopathic Education	600	750
Higher Education Equipment	2,550	6,000
Higher Ed Tech Grants	7,000	7,000
Engineering Equipment		1,000
Interdepart Transfers (est)	158,964	158,964
Subtotal, Other	458,396	480,282
TOTAL	1,649,324	1,715,676

* 1997-98 includes Dental Clinics.

** In FY1997, the Medical College of Pennsylvania and Hahnemann University were merged and renamed Allegheny University of Health Science.

Tennessee

Appropriations of state tax-fund appropriations for the operating expenses of higher education, fiscal years 1996-97 (*Revised*) and 1997-98, in Tennessee.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Tennessee		
Knoxville	148,272	145,029
Chattanooga	32,801	32,084
Martin	25,017	24,470
Space Institute	6,504	6,362
Medical Units		
College of Medicine	34,030	33,285
Family Medicine	4,450	4,353
University of Tennessee Memphis	47,115	46,084
Ag Experiment Station	18,323	17,923
Ag extension Service	21,046	20,586
College of Veterinary Medicine	11,302	11,054
Municipal Tech Advisory Service	1,216	1,190
County Tech Advisory Service	937	916
Institute for Public Service	4,235	4,142
University-wide Administration	2,165	2,118
Subtotal, University of Tennessee	357,413	349,596
Tennessee Board of Regents		
Board of Regents Univs		
Austin Peay State University	25,636	25,258
East Tennessee State University	45,308	44,317
ETSU Coll of Medicine	19,901	19,466
ETSU Family Practice	3,022	2,956
University of Memphis	90,960	88,971
Middle Tennessee State University	63,114	63,504
Tennessee State University	32,059	31,724
Tennessee Technological University	37,923	37,093
Subtotal, Board of Regents Univs	317,923	313,289
Two-Year Institutions		
Chattanooga State Tech	18,480	18,415
Cleveland State	8,119	7,942
Columbia State	8,547	9,022
Dyersburg State	4,894	5,072
Jackson State	8,274	8,215
Motlow State	7,272	7,113
Nashville State Tech	9,608	9,755
Northeast State Tech	7,596	8,012
Pellissippi State Tech	15,307	15,125
Roane State	13,605	13,320
Shelby State	15,778	15,433
State Tech Institute at Memphis	18,145	17,748
Volunteer State	11,881	13,011
Walters State	12,609	13,054
Subtotal, Two-Year Institutions	160,115	161,237

(table continues)

Tennessee (continued)

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
Technology Centers	29,528	31,937
Foreign Language Institute	240	235
Board of Regents, Admin	3,087	3,019
Subtotal, Board of Regents System	510,893	509,717
Higher Education Commission	1,599	1,567
Contract Education	2,559	2,449
Tennessee Student Assistance Corporation	20,168	19,732
Centers of Excellence	17,444	17,063
Campus Centers of Emphasis	1,263	1,235
Minority Teacher Education	260	260
Fee Discount & Waiver Programs	2,810	2,810
Academic Scholarships	252	241
TOTAL	914,661	904,670

Connecticut

Appropriations of state tax-fund appropriations for the operating expenses of higher education for fiscal year 1996-97 (*Revised*) and 1997-98 in Connecticut.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Connecticut	146,175	152,239
Health center	59,338	63,013
Subtotal, University of Connecticut	205,513	215,252
State Universities		
Southern	35,756	36,778
Central	35,111	36,020
Eastern	15,640	16,647
Western	17,660	18,012
Central office	3,658	2,842
Subtotal, State Universities	107,825	110,299
Community-Technical Colleges	91,313	93,772
Department of Higher Education	4,000	4,564
Payment to others**	19,718	26,192
Board for State Academic Awards*	807	888
Fringe benefits (est)	105,471	126,535
TOTAL	534,647	577,502

* The Board for State Academic Award is an external degree college.

** The increase represents a 33% increase in state supported student financial aid funding, the first such increase to state funding in ten years.

Illinois

Appropriations of state tax-fund appropriations for the operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in Illinois.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Illinois		
Urbana/Champaign	307,592	327,366
Chicago	329,942	347,811
Springfield*	19,748	21,090
University Administration	42,655	43,421
Subtotal, University of Illinois	699,937	739,688
 Southern Illinois University		
Carbondale	147,549	154,392
Edwardsville	60,175	62,852
University Administration	1,918	1,961
Subtotal, Southern Illinois University	209,642	219,205
 Northern Illinois University	102,553	107,028
Illinois State University	79,335	83,910
Western Illinois University	54,456	57,630
Eastern Illinois University	43,465	46,663
Northeastern Illinois University	36,848	39,162
Chicago State University	32,544	37,090
Governors State University	22,199	23,794
 Subtotal, Public Universities	1,280,979	1,354,170
 Illinois Community College Board		
State Aid to Community Colleges	302,399	322,695
Board Office	1,840	1,956
Subtotal, Community Colleges	304,239	324,651
 Illinois Student Assistance Commission		
Scholarships and Grants	304,024	322,303
Administration	5,003	5,225
Subtotal, Illinois Student Assistance Comm.	309,027	327,528
 Board of Higher Education	2,497	2,685
Grant programs**	60,895	63,640
Subtotal, Illinois Board of Higher Education	63,392	66,325
 Universities' Civil Service Merit Board	1,187	1,231
 Other appropriations		
Veteran/MIA Dependent Scholarships	489	539
Health/Life Insurance (est.)	149,193	155,908
Worker Comp & Unemployment Ins	6,955	6,541

(table continues)

Illinois (continued)

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
Tech Transfer & Innovation Grant Program	562	562
Small Business Dev Center Grant	754	754
Agriculture Research	6,000	9,000
Excellence in Academic Medicine	3,400	3,400
Subtotal, Other Appropriations	167,353	176,704
TOTAL	2,126,177	2,250,609
* Appropriations for the University of Illinois at Springfield/Sangamon State University for years prior to FY1996 were made to Board of Regents.		
** Includes (in thousands):		
Grants to Privates	18,715	19,277
Health Ed Grants	20,511	21,873
Institutional Grants	21,669	22,490

Idaho

Appropriations of state tax-fund appropriations for the operating expenses of higher education, fiscal years 1996-97 (*Revised*) and 1997-98 in Idaho.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Idaho	63,994	65,731
Ag research & coop extension	19,396	19,646
WAMI medical education	2,407	2,532
WOI veterinary medicine	1,217	1,263
Forestry research	463	473
Geological survey	631	628
Subtotal, University of Idaho	88,108	90,273
Boise State University	52,569	53,936
Idaho State University	45,725	46,875
Idaho Dental Ed Prog	493	529
Museum of Natural History	441	441
Subtotal, Idaho State University	46,659	47,845
Lewis-Clark State College	8,519	8,916
Competitive Research	3,827	3,925
Small Business Centers	241	241
Council for Economic Education	53	53
Community College support	11,473	12,807
Vocational education	25,752	25,556
State Board of Education	972	1,145
Scholarships and grants	2,031	2,128
Medical Ed-WICHE & Fam. Pract. Residency	1,351	1,424
TOTAL	241,555	248,249

Virginia

Appropriations of state tax-fund appropriations for the operating expenses of higher education, fiscal years 1996-97 (*Revised*) and 1997-98, in Virginia.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
Four-Year Institutions		
University of Virginia	115,608	122,007
VA Commonwealth University	118,441	131,489
VA Poly Inst and State University	126,380	134,959
George Mason University	64,362	69,052
Old Dominion University	52,970	60,251
James Madison University	37,917	40,668
College of William and Mary	30,826	33,287
Radford University	27,545	28,917
Norfolk State University	23,798	25,235
Virginia State University	15,563	18,128
Longwood College	11,929	12,566
Mary Washington College	10,691	11,671
Christopher Newport University	13,628	14,746
Virginia Military Institute	11,850	11,952
Clinch Valley College	6,028	6,763
Subtotal, 4-Year Institutions	667,536	721,691
Two-Year Institutions		
VA Community College System	207,885	219,740
Richard Bland College	3,089	3,271
Subtotal, 2-Year Institutions	210,974	223,011
Student Aid*	64,444	65,014
Affiliated Agencies		
UVA, Medical Center	723	-
VCU/MCV Hospital Authority	330	-
VPI & SU, VA Coop & Ag Exp Station Div	45,549	48,313
W&M, VA Inst of Marine Science	12,141	12,887
MWC, Melchers-Monroe Memorials	280	328
Subtotal, Affiliated Agencies	59,023	61,528
Administration	2,907	2,906
Supplemental programs	2,995	3,385
Grants & Programs	8,135	8,152
Financial Assistance	26,343	30,496
Subtotal, Council of Higher Ed	40,380	44,939
Eastern VA Med Authority (EVMA)	12,191	12,416
Innovative Technology Authority	10,837	10,337
Southeastern University's Research Assoc	821	821
VCBA-Equipment Trust Fund**	-	8,872
VA Plan for Equal Opportunity	3,730	3,839
SW Virginia Higher Ed Center	439	829
Coal Miners Educ Assistance-MECC	1,000	-
Commercial Truck Driving School - VCCS	-	70

(table continues)

Virginia (continued)

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
Planning for Roanoke Higher Ed Center	-	90
Subtotal, Related Agencies	29,018	37,274
Total***	1,071,375	1,153,457

* Includes appropriations made directly to higher education institutions for student aid as well as student aid to:

Dept of Health	1,003	1,353
Dept of Military Affairs	190	390
Total	1,193	1,743

** In 1996-97 all general fund appropriations for 1996-97 Equipment Trust Fund lease payments, totaling \$15,226,500, are included in the institutions' appropriations. Prior to 1996-97, all such appropriations were made to a central account. For 1997-98, the central appropriations are for Equipment Trust Fund purchases. General fund appropriations for equipment purchased prior to 1997-98 are included in the institutions' budgets and total \$13,408,942.

*** Included in the statewide total are the following appropriations to private institutions (in thousands of dollars):

Aid to student attending private or out-of-state institutions	23,284	27,346
Appropriations to non-state agencies	24,471	24,438
Total	47,755	51,784

Delaware

Appropriations of state tax-fund appropriations for the operating expenses of higher education, fiscal years 1996-97 and 1997-98, in Delaware.

(In thousands of dollars)

INSTITUTIONS	1996-97	1997-98
University of Delaware	75,367	78,644
Scholarships & Financial Aid	5,401	5,693
State Geologist	1,141	1,150
Sea Grant	395	407
Subtotal, University of Delaware	82,304	85,894
Delaware State College	23,045	23,996
Institute of Medical Ed & Research	1,650	1,650
Institute of Veterinary Medical Ed	40	121
Institute of Dental Ed/Research	107	141
Technical & Community Colleges	39,410	41,340
Higher Education Commission	1,915	1,986
TOTAL	148,471	155,128

Georgia

Appropriations of state tax-fund appropriations for the operating expenses of higher education, fiscal years 1996-97 and 1997-98 in Georgia.

(In thousands of dollars)

INSTITUTIONS	1996-97	1997-98
University of Georgia	269,704	286,145
Agricultural Experiment Station	38,298	39,817
Cooperative Extension Service	31,525	32,310
Veterinary Medicine Experiment Station	2,888	2,983
Skidaway Institute of Oceanography	1,562	1,701
Marine Extension Service	1,369	1,468
Marine Institute	977	1,005
Veterinary Medicine Teaching Hospital	528	535
Minority Business Enterprise	1,276	941
Forest research	388	741
Athens/Tifton Veterinary Labs	129	137
Subtotal, University of Georgia	348,644	367,783
Medical College of Georgia	89,542	92,754
Talmadge Memorial Hospital	33,150	33,802
Joint Board of Family Practice	24,236	24,977
Student Education Enrichment Program	360	351
Subtotal, Medical College of Georgia	147,288	151,884
Georgia Institute of Technology	126,907	135,361
Georgia Tech Research Institute	10,972	6,306
Education Extension Services	568	-
Advanced Technology Dev Center	2,062	7,061
Agricultural Research	1,489	1,565
Center for Rehabilitation Technology	1,005	193
Subtotal, Georgia Institute of Technology	143,003	150,486
Georgia State University	129,888	141,544
Georgia Southern University	57,294	63,027
Valdosta State University	36,719	40,586
Senior Colleges		
Kennesaw College	34,076	37,633
West Georgia College	30,533	33,760
Georgia College	21,599	23,502
Columbus College	24,591	24,194
Southern College of Technology	16,929	17,943
Augusta College	19,167	20,757
Fort Valley State College	16,191	17,449
Armstrong State College	18,723	20,585
Savannah State College	16,047	17,559
Albany State College	15,068	16,301
North Georgia College	13,568	14,489
Clayton State College	14,443	16,234
Georgia Southwestern College	11,009	11,591
Subtotal, Senior Colleges	251,944	271,997

(table continues)

Georgia (continued)

(In thousands of dollars)

INSTITUTIONS	1996-97	1997-98
Junior Colleges		
DeKalb College	40,540	42,592
Macon College	11,461	11,596
Abraham Baldwin Agricultural College	10,119	10,458
Gainesville College	8,841	9,264
Middle Georgia College	8,390	9,238
Darton College	9,411	9,693
Floyd College	8,777	9,543
Dalton College	7,716	8,434
Atlanta Metropolitan College	6,300	6,725
Brunswick College	6,019	6,268
South Georgia College	5,212	5,142
Gordon College	6,792	7,333
Bainbridge College	3,824	4,136
Waycross College	3,180	3,334
East Georgia College	2,792	3,002
Subtotal, Junior Colleges	139,374	146,758
Regents of University System	6,937	9,136
SREB payments	148	148
Medical scholarships	1,358	1,386
Regents opportunity grants	600	600
Regents scholarships	200	200
Information Technology	7,192	8,445
Georgia Military College	1,123	1,273
Public Telecommunications	14,830	15,576
Research consortium	6,645	6,085
Subtotal, Regents of University System	39,033	42,849
Unallocated reserve	9,379	6,683
TOTAL	1,302,566	1,383,597

Rhode Island

Appropriations of state tax-fund appropriations for the operating expenses of higher education, fiscal years 1996-97 (*Revised*) and 1997-98, in Rhode Island.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Rhode Island	67,697	68,965
Rhode Island College	33,583	34,476
Community College of Rhode Island	29,659	31,841
Subtotal, Universities and Colleges	130,939	135,282
Office of Higher Education	3,488	3,531
TOTAL	134,427	138,813

CONSULT GRAPEVINE'S HOME PAGE FOR NEW DATA

**New data for FY 1998 are being entered on
GRAPEVINE'S home page.**

Home Page address is:

<http://coe.ilstu.edu/grapevine/>

Grapevine

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Address correction requested