

M. M. Chambers
Department of Educational Administration
Illinois State University, Normal, Illinois 61761

SINCE 1958 FOURTEENTH YEAR

Number 169 August 1972 Page 1075

GRAPEVINE
* * * * *

Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

<u>FORTY-THREE STATES</u> appropriate \$6.8 billion, for 2-year gain of 21 per cent	1076
<u>California</u> exceeds \$1 billion in state tax-fund ap- propriations for annual operating ex- penses of higher education for fiscal year 1972-73	1077
<u>Delaware</u> makes 2-year gain of 28 per cent	1077
<u>Minnesota</u> allocates appropriated funds to six state colleges	1077
<u>Florida</u> exceeds \$300 million for fiscal year 1972-73	1078
<u>Illinois</u> goes above \$500 million, but makes only small 2-year gain of 8 1/2 per cent	1078
<u>New York</u> is up to \$822 1/2 million	1079
<u>Utah</u> shows allocations to special units of the two principal state universities	1080
<u>West Virginia</u> reaches \$78 million, with 2-year gain of nearly 33 per cent	1080

* * * * *

"The spiral of tuition increases is a suicide course for higher education; every increase creates a larger percentage of students who need financial aid."

--John G. Kemeny, president of Dartmouth College

Statement of ownership and circulation of GRAPEVINE is on page 1076 (reverse hereof).

FORTY-THREE STATES APPROPRIATE \$6.8 BILLION FOR 2-YEAR GAIN OF 21 PER CENT

Table 76. Appropriations of state tax funds for operating expenses of higher education for fiscal year 1972-73 by forty-three states, as of July 15, 1972, in thousands of dollars.

States	Fiscal year 1970-71	Fiscal year 1971-72	Fiscal year 1972-73	2-year gain	% gain
(1)	(2)	(3)	(4)	(5)	(6)
Thirty-seven states previously reported* -					
37 states	\$3,278,606	\$3,726,935	\$4,066,724	788,118	24
California	817,126	853,623	1,007,872	190,746	23 1/4
Delaware	20,230	23,091	25,887	5,657	28
Florida	241,356	247,540	302,112	60,756	25 1/4
Illinois	475,533	475,179	516,726	41,193	8 1/2
New York	746,529	803,913	822,425	75,896	10 1/4
W Virginia	58,719	69,388	77,922	19,203	32 3/4
Totals	5,638,099	6,199,669	6,819,668	1,181,569	-
43 states - weighted average two-year gain			-	-	21

* See Table 65, GRAPEVINE page 1068.

The fact that 43 states had appropriated \$6,819,668 by July 15, 1972, plus the fact that there are strong indications that the 50-state total will reach about \$8.4 billion-- a gain of 20 per cent over the \$7 billion of two years earlier, gives cause for continued confidence in American state legislatures, despite all their eccentricities. Only a few have stumbled rather badly, and apparently none has come to a halt at the present level of state tax support for higher education. There are signs that the current temporary slowdown in rates of gain may soon turn upward, and state support, as well as support from federal and other sources, may become commensurate with increasing enrollments and augmented responsibilities of state universities, colleges, and junior colleges.

GRAPEVINE is not a publication of any institution or association. Responsibility for any errors in the data, or for opinions expressed, is not to be attributed to any organization or person other than M. M. Chambers. GRAPEVINE is circulated to numerous key persons in each of the fifty states.

Address communications to M. M. Chambers, Department of Educational Administration, Illinois State University, Normal, Illinois 61761.

M. M. Chambers, Illinois State University, Normal, Illinois 61761

CALIFORNIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1972-73:

Table 77. State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of California (all campuses)*	\$382,905
Cal St Univs & Colls -	
San Diego	30,001
San Jose	28,245
Long Beach	27,415
Los Angeles	27,373
Northridge	24,710
San Francisco	22,738
Fresno	21,068
San Luis Obispo	19,800
Sacramento	19,789
Fullerton	17,458
Hayward	17,432
Chico	16,897
Pomona	16,265
Humboldt	10,948
Sonoma	8,746
Dominguez Hills	6,795
Stanislaus	5,689
San Bernardino	5,528
Bakersfield	4,741
Prog Innovtn & Imprvmt	2,485
Trustees	4,290
Internatl programs	533
Statewide Academic Senate	168
Information systems	2,620
Unallocated salary increase	27,436
Unallocated	6,062
Subtotal, CSU & C's -	\$375,235
Hastings College of Law	1,554
California Maritime Acad	891
State aid to comm colls	210,000
Bd of Governors, Comm Colls+	5,849
Scholarship and Loan Comm	30,948
Coord Council for H Edn	475
WICHE	15
Total	1,007,872

* Includes 9 campuses plus Board of Regents and salary increase augmentation of \$26,805.

+ Includes \$4,850 for EOP.

DELAWARE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1972-73:

Table 78. State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Delaware	\$14,994
Employer's share, Soc S*	872
State pension fund*	400
All scholarships**	740
State Geologist	146
Poultry diagnostic serv	10
Subtotal, U of D -	\$17,162
Delaware Inst of Medical Edn and Research	1,800
Delaware State College	2,678
Delaware Tech and Comm Coll	4,201
H Ed Aid Adv Comm	46
Total	25,887

* Appropriated to state treasurer.

** Four separate programs.

MINNESOTA. Supplement to Table 97, GRAPE-VINE Page 992. Allocations to the six state colleges, fiscal year 1972-73:

Table 79. Allocations of state tax funds to the six state colleges in Minnesota, fiscal year 1972-73, in thousands of dollars.

State colleges (1)	Sums allocated (2)
Mankato	\$11,455
St. Cloud	9,104
Moorhead	5,681
Bemidji	5,175
Winona	4,135
Southwest	3,795
Board Reserve	2,796
Chancellor's office	836
Total	42,977

The above allocations are based on the assumption that 1972-73 enrollments will reach 98% of 1971-72 levels. If actual enrollments are higher, further allocations will be made available from Board Reserve.

FLORIDA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1972-73:

Table 80. State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Florida	\$37,475
Health Center	16,132
Inst of Food & Ag Sci	20,274
Engrng & Indus Exp Sta	500
Veterinary Medicine*	353
Subtotal, UF - \$74,734	
Florida State U	33,333
U of Southern Florida	21,814
Medical Center	3,852
Subtotal, USF - \$25,666	
Florida Atlantic U	10,297
Florida Technological U	10,016
Florida A & M University	8,073
Florida International U	7,722
U of West Florida	6,541
U of North Florida	4,531
State U System Reserve**	2,346
Board of Regents	1,633
Private institutions -	
U of Miami Med Sch	3,055
SREB & Stu aid	922
Payment to St Fire Fund	15
U Demonstration Schs	1,450
Comm Hosp Edn Program	500
Insts and Spec Progrms	356
State aid to jr colls	110,922
Total	302,112

* Preliminary planning for a school of veterinary medicine at the University of Florida.

** To be allocated to the individual universities of the state system as the need arises.

The total for fiscal year 1972-73 appears to be a gain of 25 1/4 per cent over the comparable figure for 1970-71, two years earlier.

ILLINOIS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1972-73:

Table 81. State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Illinois	
Urbana-Champaign	\$88,194
Medical Center (Chicago)	44,236
Chicago Circle campus	30,594
Subtotal, U of I - \$167,432	
Southern Illinois U	
(all campuses)	74,640
Northern Ill U (Regts)	33,015
Illinois State U (Regts)	25,222
Western Illinois U (Govs)	17,162
Eastern Illinois U (Govs)	14,054
Northeastern Ill U (Govs)	9,317
Chicago State U (Govs)	9,980
Sangamon State U (Regts)	7,364
Governors State U (Govs)	6,620
Subtotal, st u's - \$364,806	
Statewide boards -	
Board of Regents	336
Board of Governors	815
Junior College Board	386
Board of Higher Education	846
Grants and studies+	22,290
Subtotal, bds - \$24,673	
State aid to jr colleges++	67,732
Scholarship Commission	
Administration	1,335
Scholarships and grants	58,180
Total	516,726

* Alternatively classified by "systems"

Trustees of U of Illinois	167,432
Trustees of So Illinois U	74,640
Board of Regents	65,937
Board of Governors	57,948
Junior College Board++	68,118
Board of Higher Edn	23,136
Scholarship Commission	59,515
Total*	516,726

+ Includes \$6.1 million to the private Chicago Medical School; \$13.8 million for other private Illinois medical institutions, \$6 million in direct grants to private colleges and universities and \$350,000 for implementing interinstitutional cooperative programs.

++ Includes \$2,879,500 for state two-year college at East St. Louis.

M. M. Chambers, Illinois State University, Normal, Illinois 61761

NEW YORK. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1972-73:

Table 82. State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1972-73, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>
(1)	(2)
<u>State U of New York</u>	
<u>University centers -</u>	
Buffalo	\$62,717
Stony Brook	37,464
Albany	34,744
Binghamton	19,106
<u>Subtotal, U ctrs - \$154,031</u>	
<u>Medical centers -</u>	
Downstate (NYC)	32,701
Upstate (Syracuse)	29,905
<u>Subtotal, Med ctrs - \$62,606</u>	
<u>Colleges of Arts and Science -</u>	
Buffalo	17,413
Brockport	15,379
Oswego	15,108
New Paltz	12,879
Oneonta	11,620
Geneseo	11,208
Plattsburgh	10,469
Cortland	10,430
Fredonia	9,611
Potsdam	9,541
Purchase	3,728
Old Westbury	3,059
Rome-Utica	575
<u>Subtotal, C of A & S - \$131,020</u>	
<u>Statutory colleges -</u>	
Agricltre & Life Sciences	16,182
Ag Experiment Station	3,525
Human Ecology	3,820
Indus & Labor Rels	3,058
Veterinary	3,404
Gen'l Services	4,172
<u>Subtotal, at Cornell - \$34,161</u>	
Ceramics (Alfred U)	1,975
<u>Subtotal, Stat colls - \$36,136</u>	
<u>Specialized colleges -</u>	
Forestry (Syracuse)	7,111
Maritime (NYC)	3,244
Optometry (NYC)	710
<u>Subtotal, Spec colls - \$11,065</u>	
<u>Ag & Tech colls -</u>	
Farmingdale	10,015
Alfred	7,318
Morrisville	4,701

(Continued in next column)

NEW YORK. (Ag & Tech colls, continued)

Cobleskill	4,606
Delhi	4,387
Canton	3,939
<u>Subtotal, A & T colls - \$34,966</u>	
<u>University wide -</u>	
Administration	7,088
U-wide programs	2,961
SUNY SEEK	9,368
SUNY Scholarship fund	2,100
Coop college centers	4,693
Empire State College*	2,600
Building maintenance	9,197
Increased enrollments	1,966
Negotiated salary increases**	23,618
<u>Subtotal, U-wide - \$63,591</u>	
Fringe benefits***	82,596
SUNY gross total	576,011
<u>Less student fees and other</u>	
institutional income	-92,000
<u>SUNY net tax-fund total</u>	
	484,011
<u>Other than SUNY -</u>	
Aid to City U of New York	91,700
CUNY SEEK program	12,500
Aid to comm colls	86,400
Comm Coll SEEK	4,500
Scholarships & Fellowshps	30,620
Scholar Incentive prog	47,100
Urban Centers	6,983
Aid to Private Insts	30,185
Contracts priv med & dental colls+	9,500
Private SEEK program	6,850
to expand nurse enrollmts	1,495
Aid to priv med colls++	4,170
Aid to Brooklyn Poly Inst	2,700
Higher Edn Asstce Corp	2,261
Endowed Chairs	500
NY Sci & Tech Federation	250
NY Ocean Science Lab	700
<u>Subtotal, Other - \$338,414</u>	
<u>Total</u>	<u>822,425</u>

- * Non-campus college for those seeking a college degree but unable to attend as full-time students.
- ** Lump-sum amounts to be distributed to the campuses at a later date.
- *** Rough approximation of sums to be allocated from statewide lump-sum appropriation.
- + Contracts with private medical colleges are for expansion of enrollment.
- ++ Aid to private medical colleges is for existing student body.

UTAH. Allocation of appropriated funds to the units of the University of Utah and Utah State University for fiscal year 1972-73:

Table 83. (Supplementing Table 54, GRAPE-VINE, Page 1056, in thousands of dollars.)

Institutions (1)	Sums allocated (2)
University of Utah	\$21,441
College of Medicine	2,564
Univ Hospital	808
Economic Developmt Ctr	81
Special enterprises*	452
Research support	1,000
<hr/>	
Subtotal, U of U -	\$26,346
Utah St University	10,313
Ag Experiment Sta	1,290
Coop Ag Exten Serv	960
Research support	275
Ecology Center	151
Water Laboratory	120
Special enterprises**	350

Subtotal, USU - \$13,459

* Educationally disadvantaged \$290,000; Geological, Mineralogical Survey \$95,000; Coal Res \$25,000; Seismograph Sta \$42,000.

** Edu disadvantaged \$60,000; Exceptional Child Ctr \$55,000; Moab Continuing Edn Ctr \$65,000; Uintah Basin Continuing Edn Ctr \$170,000.

WEST VIRGINIA. Allocations of appropriated state tax funds for operating expenses of higher education, fiscal year 1972-73:

Table 84. Allocation of appropriated state tax funds for operating expenses of higher education in West Virginia, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums allocated* (2)
West Virginia U	\$28,034
Medical Center**	11,452
<hr/>	
Subtotal, W V U -	\$39,486
Marshall University	10,635
W Va Coll of Grad Studies***	958

(Cont in next column)

WEST VIRGINIA. (Continued)

Four-year colls -	
Fairmont State	4,105
West Va State	3,708
West Liberty St	3,362
West Va Tech	3,349
Concord	2,688
Shepherd	2,337
Glenville State	2,110
Bluefield State	1,714
<hr/>	
Subtotal, 4-yr c's -	\$23,373
Comm colls -	
Parkersburg	924
Southern West Va	536
West Va Northern ***	404
<hr/>	
Subtotal, c c's -	\$1,864
Two-yr branch coll -	
Potomac State	1,158
<hr/>	
Special appropriations -	
Educational T V	611
Scholarship program	425
Bureau of Coal Research	310
Title I - Matching funds	130
Forestry products	93
Regional Res Inst	83
Veterinary tuition	67
Awareness program	50
Center for Economic Action	48
Intensive Ag - Demonstratn	26
Comm Dev & Research	22
Oak Wilt Research	10
<hr/>	
Subtotal, spec app -	\$1,875
State Board of Regents+	461
<hr/>	
Less est student fees going to state General Fund++	-2,400
<hr/>	
Non-allocated	510
<hr/>	
Total	77,922

* Allocations by the State Board of Regents from a lump-sum appropriation.

** Includes \$5,500,000 estimated proceeds of an allocated tax on sales of soft drinks.

*** Created July 1, 1972.

+ Includes Facilities and Scholarship Administration previously the function of the State Commission on Higher Education.

++ Student tuition at four-year colleges is directly deposited to State General Fund; therefore, must be subtracted to arrive at net state tax fund appropriation.