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# GRAPEVINE

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## TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges, and community colleges; legislation affecting education beyond the high school.

### IN THIS ISSUE

FORTY STATES APPROPRIATE SLIGHTLY MORE THAN \$19 BILLION FOR FISCAL 1985, FOR WEIGHTED AVERAGE TWO-YEAR GAIN OF 15 PER CENT. . . . . 1968

<u>New Reported (8 states)</u>	<u>Two-year gain (Percentage)</u>	<u>Page</u>
Arizona . . . . .	29 . . . . .	1968
Delaware . . . . .	11 . . . . .	1969
Florida . . . . .	13 . . . . .	1969
Hawaii . . . . .	1 . . . . .	1969
New York . . . . .	17 . . . . .	1970
North Carolina . . . . .	21 . . . . .	1971
South Carolina . . . . .	25 . . . . .	1971
Wisconsin . . . . .	12 . . . . .	1972

Florida joins the handful of states appropriating more than one billion dollars for annual operating expenses of higher education for fiscal 1985, bringing the number of such states up to six: California, New York, Texas, Illinois, Michigan, Florida . . .1968-1969

New Mexico's appropriations are revised upward by \$2 million . . . . . 1972

\* \* \* \* \*

Table 57. FORTY STATES SHOW WEIGHTED TWO-YEAR GAIN OF 15 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL 1984-85, IN THOUSANDS OF DOLLARS.

States	Year 1974-75	Year 1982-83	Year 1984-85	2-yr gain per cent	10-yr gain per cent
(1)	(2)	(3)	(4)	(5)	(6)
Thirty-two states previously reported*					
32 states	4,926,051	11,522,459	13,106,480**	14	166
Arizona	152,549	292,596	377,160	29	147
Delaware	37,206	76,900	84,940	11	128
Florida	412,299	905,796	1,026,655	13	149
Hawaii	70,742	185,114	187,616	1	165
New York	1,159,880	2,010,001	2,356,410	17	103
North Carolina	349,272	793,433	960,343	21	175
South Carolina	202,772	360,519	451,041	25	122
Wisconsin	325,078	550,095	617,958	12	90
Totals	7,635,849	16,696,913	19,168,603		
Weighted average percentages of gain				15	151

\*In GRAPEVINE, Table 48, page 1962 (July 1984).

\*\*Revised to include update of New Mexico (page 1972 this issue).

#### MODERATE BUT USEFUL GAINS

With forty states having reported their appropriations for fiscal 1985, it appears to be possible that the 50-state aggregate may show a two-year gain of approximately 15 per cent over 1983. This rate of gain is certainly not astronomic, nor is it sufficient for the times; but it is a percentage of gain, not of loss, and does not justify despair. Especially is this true because the rate of general inflation is currently declining somewhat.

Among the ten states yet unreported in GRAPEVINE are at least five of very large population: California, Pennsylvania, New Jersey, Illinois and Massachusetts. California's customary appropriation of more than \$3 billion per year will push the 50-state total for 1985 toward what we project as a figure of over \$27 billion.

ARIZONA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 58. State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Arizona	134,300
College of Medicine	30,831
Med student loan board	120
Subtotal, U of A -	\$165,251
Arizona State U, Tempe	117,383
Westside campus	1,333
Subtotal, A S U -	\$118,716
Northern Arizona U	41,973
Board of Regents & WICHE	3,154
Comm for Postsecondary Ed*	308
Subtotal, State U's -	\$329,402
State aid to comm colls	47,369
State comm coll board	389
Subtotal, C C's -	\$47,758
Total	377,160

\*Includes \$195,000 for state student incentive grants.

DELAWARE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 59. State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Delaware	47,606
Scholarships & financial aid	2,316
State geologist	540
Sea grant	250
Subtotal, U of D - \$50,712	
Delaware State College	12,762
Inst of Medical Ed & Research	1,488
Inst of Veterinary Medical Ed	155
Inst of Dental Ed & Research	40
Technical & Community College	18,891
Postsecondary Education Comm	892
Total	84,940

HAWAII. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 60. State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Hawaii	
U of Hawaii, Manoa	92,088
School of Medicine	8,360
School of Nursing	1,346
Ag experiment station	7,054
Coop extension service	3,028
Subtotal, U of H, M - \$111,876	
U of Hawaii, Hilo	11,211
West Oahu College	874
Community Colleges	32,456
Systemwide support	11,817
Subtotal, U of H - \$168,234	
WICHE	926
Fringe benefits (est)	44,380
Less tuition, other revenues (est)	-25,924
Total	187,616

FLORIDA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 61. State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Florida	114,058
Health Center*	65,411
Inst of Food and Ag Science	65,909
Engineering and exper station	2,048
Subtotal, U of F - \$247,426	
U of South Florida	73,631
Medical Center	28,714
Mental Health Inst	8,164
Subtotal, U of SF - \$110,509	
Florida State U	99,195
Florida International U	43,624
U of Central Florida	41,319
Florida Atlantic U	31,371
Florida A & M U	26,694
U of West Florida	22,010
U of North Florida	16,523
System Reserve	2,458
Board of Regents	4,989
SREB	462
Community hospital ed program	5,291
Student assistance program	10,876
Critical teacher shortage prog	2,000
Academic scholars fund	2,100
Public service work study	970
Latin American-Caribbean Basin Sch	150
Postsecondary Ed Planning Commission	649
Private Institutions -	
U of Miami Medical School	9,268
U of Miami Nursing School	324
U of Miami Indus, Elec, Biomed Eng	526
Barry Univ Social Work	212
FL Inst Technology Science Ed	76
FL Inst Technology Engineering	326
Mt Sinai Radiologic Technology	95
Tuition Asst students-pvt inst	11,900
State aid to comm colleges	333,676
State Brd of Comm Colls	1,636
Total	1,026,655

\*Includes the veterinary hospital

WISCONSIN. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 65. State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Wisconsin System	
Doctoral Cluster -	
Madison	201,190
University hospitals	2,399
U W, Madison - \$203,589	
Milwaukee	61,574
Subtotal, Doctoral - \$265,163	
University Cluster -	
Oshkosh	24,818
Eau Claire	24,166
Stevens Point	20,616
Whitewater	19,838
La Crosse	18,939
Stout	17,755
River Falls	14,012
Platteville	13,367
Parkside	12,361
Green Bay	11,645
Superior	7,863
Subtotal, U's - \$185,380	
Centers (2 year)	16,968
Extension	31,322
System administration	6,966
Systemwide programs	8,593
Subtotal UW-system - \$514,392	

(Continued in the next column)

WISCONSIN (Continued from preceding column)	
Voc, Tech, Adult Ed System	71,480
Medical College of Wisconsin	6,451
Higher Educ Aids Board	25,635
Total	617,958

NEW MEXICO. Table 66 below is a revision of Table 37, page 1953, GRAPEVINE (May 1984). Presented in abbreviated form since not all figures are affected, the statewide total is increased by slightly more than \$2 million. The percentages of gain over two and ten years become 20 and 260 respectively.

Table 66. State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of New Mexico	98,221
New Mexico State U	63,896
Eastern New Mexico U	20,637
NM Inst of Mining & Tech	11,056
New Mexico Highlands U	9,837
Western New Mexico U	5,731
Community Colleges	6,219
Board of Educational Finance	5,258
Total	220,855

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**GRAPEVINE**

M. M. Chambers, Editor  
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NORTH CAROLINA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 63. State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of North Carolina	
UNC at Chapel Hill	90,955
Health affairs	64,347
Area health ed centers	23,101
NC Memorial Hospital*	23,405
<u>Subtotal, UNC, CH - \$201,808</u>	
NC State U at Raleigh	
Sch of Veterinary Medicine	13,830
Ag research service	23,621
Ag extension service	18,715
<u>Subtotal, NCSU - \$154,883</u>	
East Carolina**	
UNC at Greensboro	34,071
Appalachian State U	32,074
UNC at Charlotte	30,327
NC Ag & Tech State U	22,442
Western Carolina U	21,253
NC Central U	19,119
UNC at Wilmington	17,444
Winston-Salem State U	10,202
Fayetteville State U	9,660
UNC at Asheville	7,993
Pembroke State U	7,748
Elizabeth City State U	7,384
NC School of Arts	5,345
General administration	10,567
Allocation to institutions	2,546
Related programs***	29,034
<u>Subtotal, U of NC - \$700,904</u>	
State support of comm colls and technical institutes	256,571
Ed benefits, veterans' children	2,868
<u>Total</u>	<u>960,343</u>

\*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the University at Chapel Hill. It is placed here for comparability with similar institutions in other states.

\*\*Includes \$32,414,034 for the School of Medicine.

(Footnotes continued in next column)

NORTH CAROLINA (Footnotes continued)

\*\*\*Includes \$4,752,000 to private institutions for aid to needy NC undergraduates enrolled therein and \$18,122,000 to provide a \$850 tuition grant to each full-time NC student attending a private institution and \$2,797,740 for assistance to private medical schools and NC students attending them.

SOUTH CAROLINA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 64. State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of South Carolina, Main campus	
Medical school, main campus	88,077
Spartanburg campus	11,082
Costal campus	6,161
Aiken campus	6,073
Two-year campuses	4,661
<u>Subtotal, U of SC - \$122,007</u>	
Clemson University	
Ag research, extension, inspect	54,790
<u>Subtotal, CU - \$84,617</u>	
Medical U of South Carolina*	
Residency programs	63,557
Hospitals and clinics*	12,513
<u>Subtotal, MUSC - \$85,340</u>	
South Carolina State College	
Winthrop College	17,596
College of Charleston	15,163
The Citadel	15,595
Francis Marion College	11,486
Lander College	8,093
<u>Subtotal, S C's - \$73,985</u>	
Commission on Higher Ed	
Scholarships, loans, SREB	1,028
<u>Subtotal, CHE - \$1,805</u>	
Grants to private coll students	
Board, Tech & Comp Educ	13,133
<u>Total</u>	<u>451,041</u>

\*The education portion of the Medical U Hospital budget has been transferred to the academic division.

NEW YORK. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 62. State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
State U of New York	
University Centers	
Stony Brook*	196,904
Buffalo	147,533
Albany	68,882
Binghamton	46,990
Enriched engineering	1,148
<u>Subtotal, U Ctrs - \$461,457</u>	
Medical Centers	
Downstate (NYC)*	110,960
Upstate (Syracuse)*	89,951
<u>Subtotal, Med Ctrs - \$200,911</u>	
Colleges of Arts & Science	
Buffalo	36,172
Brockport	30,233
Oswego	27,888
New Paltz	24,544
Oneonta	22,560
Cortland	21,997
Plattsburgh	21,538
Fredonia	19,948
Potsdam	19,938
Geneseo	20,303
Purchase	17,844
Old Westbury	13,969
<u>Subtotal, C of A&amp;S - \$276,934</u>	
Statutory Colleges	
Land Grant Coll at Cornell U	83,042
Ceramics at Alfred U	5,063
<u>Subtotal, Stat Colls - \$88,105</u>	
Specialized Colleges	
Environmental Sci & Forestry	15,474
Empire State	11,566
Coll of Tech	9,072
Optometry	8,674
Maritime	7,266
<u>Subtotal, Spec Colls - \$52,052</u>	
Ag & Technical Colleges	
Farmingdale	24,838
Alfred	15,944
Cobleskill	11,060
Morrisville	10,725
Delhi	10,131
Canton	8,966
<u>Subtotal, A&amp;T Colls - \$81,664</u>	

NEW YORK (Cont from preceding column)

University-wide programs	
Ednl opportunity ctrs	18,966
Ednl opportunity prog	10,397
Building repairs	7,703
Collective develop prog	226
Graduate fellowships	660
New York network	2,280
Computer center	1,113
Student access services	1,456
Clinical campus, Binghamton	1,948
Sea grant	331
Inst for Performing Arts	1,485
Program in the arts	87
Tuition reimbursement	15,253
Work study	2,085
University-wide governance	65
Academic equip replacement	11,231
Dorm equip replacement	4,235
Dorm rent reimbursement	4,025
Central administration	10,970
Supplemental tuition assist	1,600
Cornell canine research	144
Mini/microcomputer equip	3,900
Organized research	5,680
Dormitory operations	38,385
Dormitory self-suff study	75
Hospital eff study	150
Child day care services	750
Personnel lump sum	7,900
Energy savings	-7,597
<u>Subtotal, U-wide - \$145,503</u>	
Fringe benefits**	262,396
Cornell land script	34
SUNY gross total	1,569,056
Less stu fees & other income	-417,545
SUNY, net tax fund total	1,151,511
Cornell coop extension assoc	5,200
Community Colleges	
SUNY system	161,099
CUNY system	65,972
<u>Subtotal, CC's - \$227,071</u>	
Other programs	
Aid to CUNY	419,437
Clinical campus, Queens	1,601
Tuition assist program	375,500
Aid to independent colls	132,455
Scholarships & fellowships	20,800
Guaranteed student loans	6,269
H Ed Services Corp (Admin)	9,107
H Ed Admin (St Ed Dept)	4,389
Chairs in Sci & Humanities	1,100
Aid to Native Americans	362
Aid to academic libraries	1,608
<u>Subtotal, Other - \$972,628</u>	
Total	2,356,410

\*Includes hospital appropriations

\*\*Includes: \$74,970,900 for SUNY and an estimated \$187,425,000 to be allocated from lump sum appropriations.