

## Alabama

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2006-07 (Initial and Revised) and 2007-08 in Alabama  
(In thousands of dollars)*

Institutions	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
<b>University of Alabama System</b>			
University of Alabama	171,299	171,299	199,417
University of AL Birmingham (including 1st Prof Hlth)	306,529	306,529	353,905
University of Alabama Huntsville	50,675	50,675	58,101
Mental Health Transfer	4,132	4,132	4,132
<b>Subtotal, University of Alabama System</b>	<b>532,636</b>	<b>532,636</b>	<b>615,556</b>
<b>Auburn University System</b>			
Auburn University (including Veterinary medicine)	188,564	188,564	219,784
AAES/ACES	72,246	72,246	85,800
<b>Subtotal, Auburn University</b>	<b>260,809</b>	<b>260,809</b>	<b>305,584</b>
Auburn University Montgomery	27,211	27,211	31,027
<b>Subtotal, Auburn Univ System</b>	<b>288,020</b>	<b>288,020</b>	<b>336,611</b>
University of South Alabama (including 1st Prof Hlth)	120,388	120,388	139,737
Alabama A&M University	44,024	44,024	49,737
Alabama State University	42,571	42,571	49,267
Athens State University	13,463	13,463	15,149
Jacksonville State University	42,714	42,714	49,306
Troy University	52,068	52,068	62,458
University of Montevallo	20,929	21,279	24,154
University of North Alabama	29,783	30,133	33,907
University of West Alabama	14,365	14,365	17,059
<b>Subtotal, Senior Institutions</b>	<b>1,200,963</b>	<b>1,201,663</b>	<b>1,392,938</b>
Community & Technical Colleges	355,831	355,831	378,218
AL Industrial Development Training Inst	11,980	11,980	20,945
C.I.T.Y. Program	5,135	5,135	7,113
Adult Basic Education	16,429	16,429	18,857
Special Populations Trning Pgm	5,150	5,150	5,164
Dept Postsecondary Ed	4,835	4,835	5,968
Prison Ed-Therapeutic Training			2,000
AL Technology Network			6,925
Small Business Center Network			1,900
Workforce Development			7,650
Private Institutions	11,381	11,381	15,131
Pvt school student grants	2,769	2,769	3,569
<b>Subtotal, Private Institutions</b>	<b>14,150</b>	<b>14,150</b>	<b>18,701</b>
<b>Financial aid</b>			
Dept of Veterans Affairs	21,273	21,273	23,400
Statewide Financial Aid administered by ACHE	2,566	12,566	5,287
Other Financial Aid	1,855	1,855	2,878
<b>Subtotal, Financial aid</b>	<b>25,694</b>	<b>35,694</b>	<b>31,566</b>
Marine environmental consortium	3,791	3,791	5,024
Commission on Higher Ed O&M	2,634	2,634	2,946
Network of AL Academic Libraries	322	322	750

Articulation System	450	450	500
EPSCoR Research Consortium	1,000	1,500	1,450
SREB	716	716	841
Title VI Ct-ordered enhancement	10,504	13,697	12,332
In-service Centers	2,724	2,724	3,824
AL Agricultural Land Grant Alliance	6,500	6,500	7,850
Other	1,700	1,700	3,050
<b>Subtotal, Other</b>	26,550	30,243	33,544
<b>Total</b>	<b>1,670,508</b>	<b>1,684,901</b>	<b>1,936,513</b>