

Georgia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2006-07 (Initial and Revised) and 2007-08 in Georgia
(In thousands of dollars)*

Institutions	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University System of Georgia			
University of Georgia	348,704	348,704	375,029
Agricultural Experiment Station	40,507	40,507	42,936
Cooperative Extension Service	33,554	33,554	35,392
Veterinary Med Experiment Station	3,250	3,250	3,384
Marine Extension Service	1,528	1,528	1,576
Marine Institute	944	944	964
Veterinary Med Teaching Hosp	490	490	503
Minority Business Enterprise	860	860	884
Forestry Research	3,134	3,134	3,276
Forestry Coop Extension Service	659	659	687
Athens/Tifton Veterinary Labs	83	83	62
Subtotal, University of Georgia	433,713	433,713	464,693
Medical College of Georgia	136,607	136,607	153,433
Student Educ Enrichment Program	308	308	315
Subtotal, Med College of Georgia	136,915	136,915	153,748
Georgia Institute of Technology	212,078	212,078	226,261
Georgia Tech Research Institute	5,807	5,807	5,989
Advanced Tech Development Ctr	14,572	14,572	15,100
Agricultural Research	1,742	1,742	1,880
Ctr. for Assistive Tech & Environ. Access	0	0	-
Subtotal, Georgia Inst of Tech	234,199	234,199	249,230
Georgia State University	189,453	189,453	203,036
Georgia Southern University	85,536	85,536	92,368
Valdosta State University	49,614	49,614	53,018
Subtotal, GSU, GA SOU, VSU	324,603	324,603	348,422
Senior Colleges			
Kennesaw State University	74,686	74,686	80,717
University of West Georgia	44,632	44,632	48,173
Georgia College and State Univ	29,837	29,837	32,358
Columbus State University	34,680	34,680	36,904
Southern Polytechnic State Univ	19,947	19,947	21,267
Augusta State University	26,309	26,309	28,343
Fort Valley State University	21,765	21,765	22,774
Armstrong Atlantic State Univ	30,677	30,677	32,584
Savannah State University	17,796	17,796	19,106
Albany State University	21,064	21,064	22,647
North Georgia College & State Univ	23,051	23,051	25,713
Clayton State Univ	23,031	23,031	25,312
Georgia Southwestern State Univ	12,223	12,223	13,449
Subtotal, Senior Colleges	379,698	379,698	409,347
Two-Year Colleges			
Georgia Perimeter College	59,449	59,449	62,737
Macon State College	19,767	19,767	22,157
Abraham Baldwin Ag College	13,584	13,584	14,781
Gainesville College	17,867	17,867	18,921
Middle Georgia College	12,092	12,092	17,608

Darton College	14,904	14,904	16,230
Georgia Highlands College (<i>formerly Floyd College</i>)	13,060	13,060	15,079
Dalton College	12,723	12,723	13,884
Atlanta Metropolitan College	7,656	7,656	8,135
Coastal Georgia Comm College	10,044	10,044	10,638
South Georgia College	6,432	6,432	7,094
Gordon College	11,552	11,552	12,367
Bainbridge College	8,673	8,673	9,221
Waycross College	3,444	3,444	3,831
East Georgia College	5,515	5,515	6,316
Georgia Gwinnett State College	10369	10369	22,618
Subtotal, Two-Year Colleges	227,131	227,131	261,617
Regents of University System	6,952	14,568	15,652
SREB Payments	1,032	1,032	1,127
Regents Opportunity Grants	0	0	-
Information Technology	50,232	41,167	54,976
Georgia Military College	2,660	2,660	3,062
Public Telecommunications	17,023	17,023	18,070
Research Consortium*	25,650	25,650	35,995
Public Libraries	37,969	37,969	41,015
State Data Center	0	0	-
Hospitals & Clinics	32,273	32,273	33,181
Skidaway Inst of Oceanography	2,240	2,240	2,349
Subtotal, Regents of Univ System	176,031	174,582	205,427
Unallocated reserve	4,949	4,949	5,492
Total University System of GA	1,917,239	1,915,790	2,097,976
Georgia Department of Technical & Adult Education			
Albany Technical College	9,657	8,658	9,540
Altamaha Technical College	5,579	5,570	6,086
Appalachian Technical College	4,383	4,388	4,685
Athens Technical College	11,139	11,259	12,133
Atlanta Technical College	13,741	13,551	14,888
Augusta Technical College	15,061	14,882	17,705
Central Ga. Technical College	14,477	13,889	15,613
Chattahoochee Technical College	12,002	12,015	12,898
Columbus Technical College	9,567	9,576	10,432
Coosa Valley Technical College	10,927	10,938	11,895
Dekalb Technical College	18,365	17,237	18,663
East Central Technical College	6,175	6,181	6,671
Flint River Technical College	3,981	3,986	4,376
Georgia Aviation Technical College*	3,692	3,695	0
Griffin Technical College	8,626	8,633	9,395
Gwinnett Technical College	13,909	13,922	15,265
Heart of Georgia Technical College	6,198	6,404	6,933
Lanier Technical College	9,193	9,203	9,886
Middle Georgia Technical College	8,165	8,176	9,162
Moultrie Technical College	8,011	8,018	8,808
North Georgia Technical College	9,562	9,572	10,271
North Metro Technical College	4,946	4,849	5,420
Northwestern Technical College	5,919	6,048	6,412
Ogeechee Technical College	7,768	7,773	8,361
Okefenokee Technical College	4,622	4,629	5,117
Sandersville Technical College	3,544	3,549	3,935
Savannah Technical College	11,146	11,149	12,446
South Georgia Technical College	8,563	8,471	9,424
Southeastern Technical College	5,596	5,418	6,135

Southwest Ga. Technical College	7,827	7,834	8,471
Swainsboro Technical College	4,629	4,635	5,130
Valdosta Technical College	7,289	7,297	7,937
West Central Ga. Technical College	11,588	11,598	12,667
West Georgia Technical College	5,374	5,380	5,940
Total, GA Technical Colleges	291,220	288,383	312,700
Georgia Total	2,208,459	2,204,173	2,410,676

* As of July 1, 2007, merged with Middle Georgia College

Note: In addition to the tax funds listed above, appropriations for the USG included \$15,733,000 in tobacco fund monies in FY07 and \$20,338,000 in tobacco fund monies in FY08.