

Hawaii

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2006-07 (Initial and Revised) and 2007-08 in Hawaii
(In thousands of dollars)*

Institutions	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Hawaii			
University of Hawaii, Manoa	245,475	253,636	291,387
School of medicine	27,023	19,698	16,559
School of nursing	4,709	5,631	5,359
Ag experiment station	11,160	9,502	9,942
Coop extension service	5,959	5,859	5,859
Subtotal, Univ of Hawaii, Manoa	294,326	294,326	329,106
University of Hawaii, Hilo	40,199	40,199	46,016
University of Hawaii at West Oahu	5,614	5,614	7,265
Community Colleges	126,474	126,474	142,938
Systemwide support	32,600	32,600	37,193
Subtotal, University of Hawaii	499,213	499,213	562,518
WICHE	924	924	1,173
Fringe benefits (estimate)	123,235	123,235	126,717
Less tuition and other revenues	(119,745)	(119,745)	(136,116)
Total	503,627	503,627	554,292