

Indiana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2006-07 (Initial and Revised) and 2007-08 in Indiana
(In thousands of dollars)*

Institutions	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Indiana University			
Bloomington	191,855	189,109	193,813
IUPUI - Indianapolis			
General Academic Divisions	90,269	77,480	79,980
Health Division	99,081	114,616	119,177
Family Practice	2,250	2,250	2,295
Regional campuses			
Northwest	17,564	17,564	17,811
South Bend	22,396	22,396	22,700
Southeast	19,252	19,252	19,893
Kokomo	10,124	10,124	10,357
East	7,725	7,725	7,993
Higher ed telecommunications	4,687	4,687	4,827
Developmental Training Center	2,433	2,433	2,506
Chemical test training	644	644	2,463
Industrial Research Liaison Program	250	250	0
Internet2 Abilene Network Op Ctr.	818	818	842
Spinal Cord and Head Injury Res Ctr.	515	515	530
Div. Labor Studies in Cont Educ	0	0	0
Optometry education	2	2	29
SPEA local govt advisory com	56	56	57
Geological Survey	3,046	3,046	3,137
Adult Stem Cell Research Center	0	0	0
IU School of Public Health	0	0	50
IU Repayment of Scholarship Costs	0	0	900
Subtotal, IU	472,967	472,967	489,360
Purdue University			
West Lafayette	241,259	241,259	249,930
IUPU-Fort Wayne	36,043	36,043	37,117
Regional campuses			
Calumet	26,587	26,587	27,127
North Central	10,580	10,580	11,135
Statewide Technology Programs	5,469	5,469	5,733
County ext service - County Agents	7,103	7,103	7,317
Ag experiment station - Research	7,108	7,108	7,321
Animal Disease Diagnosis Lab	3,387	3,387	3,489
ADDL Lease Payment Dept of Admin.	1,042	1,042	1,046
Technical assistance program	1,101	1,101	1,134
Valparaiso nursing	0	0	0
PU Center for Paralysis Research	513	513	529
Subtotal, PU	340,192	340,192	351,878
Ball State U			
Academy for Math, Science, & Arts	4,196	4,196	4,322
Subtotal, BSU	127,139	127,139	130,706
Indiana State U, Terre Haute			
Institute on Recycling	0	0	0
Subtotal, ISU	73,911	73,911	75,150
U of Southern Indiana			
Historic New Harmony	356	356	565
Young Abe Lincoln	1	1	0
Subtotal, USI	35,570	35,570	38,241

Vincennes U	36,403	36,403	37,427
Ivy Tech State College	144,061	144,061	153,210
Valparaiso nursing	99	99	102
Subtotal, Ivy Tech	144,160	144,160	153,312
Commission for Higher Education	1,479	1,479	1,508
Career & Postsec Advancement Ctr	1	1	1
Student Assistance Commission	196,657	196,657	214,784
21st Century Scholars	21,171	21,171	26,872
Core 40	0	0	0
Midwest higher education comm	90	90	90
Southeast Indiana Educ Services	1,246	643	695
South Central IN Distance Educ	281	281	395
Degree Link (a.k.a. PEPP)	500	500	542
Elkhart Plan Study & Rel Initiatives	0	0	0
Internet2 Gigapop Project	728	728	750
Community College Partnership	0	0	0
Workforce Certification Centers	837	837	862
Columbus Learning Center Lease Payment	3,832	3,832	3,866
Statewide transfer system (to Comm HE)	0	0	1,055
Public Safety Facility Lease	0	0	1,000
Total	1,457,164	1,456,561	1,528,494