

Louisiana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2006-07 (Initial and Revised) and 2007-08 in Louisiana
(In thousands of dollars)*

Institutions	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Louisiana State University System			
LSU and A&M College	183,965	183,965	217,544
LSU Health Sciences Center			
LSU Health Sciences Center - New Orleans	144,040	144,040	141,733
LSU Health Sciences Center - Shreveport	70,013	70,013	87,322
LSU Ctr for Ag Sciences & Rural Development	83,506	83,506	91,939
LSU School of Veterinary Medicine	22,406	22,406	25,166
The Paul M. Hebert Law Center	8,632	8,632	9,884
University of New Orleans	61,109	61,109	73,800
LSU Shreveport	14,891	14,891	18,262
LSU Alexandria	8,735	8,735	11,024
LSU Eunice	8,024	8,024	8,970
LSU Board of Supervisors	6,648	6,648	10,758
Pennington Biomed Res Center	12,376	12,376	16,300
Subtotal, Louisiana State University	624,345	624,345	712,702
University of Louisiana System			
University of Louisiana - Lafayette	68,261	68,261	87,577
Louisiana Tech University	47,904	47,904	59,841
University of Louisiana - Monroe	50,917	50,917	57,183
Southeastern Louisiana University	52,013	52,013	74,042
McNeese State University	31,259	31,259	43,247
Northwestern State University	34,099	34,099	49,333
Nicholls State University	28,618	28,618	35,821
Grambling State University	28,615	28,615	31,695
University of Louisiana Bd of Supervisors	3,056	3,056	2,872
Subtotal, University of Louisiana System	344,742	344,742	441,611
Southern University System			
Southern University & A&M College	50,328	50,328	55,161
Southern University at New Orleans	14,563	14,563	16,578
Southern University at Shreveport	7,150	7,150	8,857
Southern University Law Center	5,925	5,925	7,416
Southern University Ag Research & Ext. Center	5,659	5,659	5,997
Southern University Board of Supervisors	3,544	3,544	3,678
Subtotal, Southern University System	87,169	87,169	97,687
LA Community & Technical College System			
Baton Rouge Community College	15,204	15,204	19,377
Bossier Parish Community College	12,709	12,709	14,054
Delgado Community College	33,433	33,433	40,228
Delta Community College	3,101	3,101	3,668
Nunez Community College	4,602	4,602	5,445
River Parishes Community College	2,384	2,384	2,875
South Louisiana Community College	4,131	4,131	5,765
Louisiana Technical College	74,358	74,358	79,795
Comm & Tech College System Bd of Supervisors	3,430	3,430	3,801
Fletcher Technical Community College	4,232	4,232	4,719
SOWELA Technical Community College	7,018	7,018	7,822
Subtotal, LCTC System	164,602	164,602	187,549
LA Univ Marine Consortium (LUMCON)	3,090	3,090	3,266

Board of Regents-Administrative	5,556	5,556	5,933
Louisiana Library Network (L.O.U.I.S.)	2,738	2,738	2,738
Aid to Private Institutions Program	5,118	5,118	4,245
Supplemental Endowed Chairs/Profs Match	7,240	17,960	-
Distance Learning	1,475	1,475	1,475
Center for Innovative Teaching	1,000	1,000	1,000
Pool Funds for Distribution	400	400	2,000
LA Endowment for the Humanities			1,952
Gene Therapy	3,086	3,086	3,086
SREB	1,227	1,227	1,307
Teacher Quality & Recruitment	397	397	397
Health Care Workforce Development	6,694	6,694	16,683
Learning Centers - Jefferson West & Rapides	1,162	1,162	1,272
Enrollment Management	500	500	560
Teacher Program Performance Awards	100	100	100
Performance Assessment	494	494	494
Evaluation, Planning & Assessment (EPAS)	730	730	730
Student Transcript System (STS)	150	150	150
Energy Research Initiative	460	460	610
Louisiana Optical Network Initiative	12,971	12,971	7,336
Internet 2	1,000	1,000	
Dual Enrollment Initiative	2,000	2,000	4,250
Adult Education Initiative	500	500	500
Pathways to Construction Training Initiative	15,000	15,000	12,973
Disaster Related Accounts Receivable Reimbursements	5,500	5,500	-
Health Science Centers Funds Flow Study	300	300	-
Louisiana Immersive Technologies Enterprise (LITE)			3,200
Center for Child Development			3,000
Campus Security Initiative			4,000
Subtotal, Board of Regents - Admin	75,798	86,518	79,991
Federal Compliance			
Tuition Opportunity Program for Students	120,490	120,490	119,121
"Go Grant" Need-Based Student Financial Assistance			15,000
Total	1,420,236	1,430,956	1,656,927