

## Massachusetts

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2006-07 (Initial and Revised) and 2007-08 in Massachusetts\*  
(In thousands of dollars)*

<b>Institutions</b>	<b>2006-07 Initial</b>	<b>2006-07 Revised</b>	<b>New Fiscal Year 2007-08</b>
<b>University of Massachusetts</b>			
University of Massachusetts	443,803	456,544	469,013
Commonwealth College	3,430	3,430	3,630
Toxics Use Reduction Institute	1,324	1,324	1,917
Endowment Incentive	0	0	0
Dispute Resolution	166	166	166
Kerr Mill/College of Performing Arts	4,150	1,450	1,582
Dartmouth/Bristol CC Reserve	0	2,700	2,700
Amherst Small Business Development Ctr	1,204	1,204	1,204
Deferred Maintenance/Facility Reserve	0	0	0
Economic Stimulus projects	0	0	0
<b>Subtotal, Univ of Massachusetts</b>	<b>454,077</b>	<b>466,819</b>	<b>480,213</b>
<b>State Colleges</b>			
Bridgewater	37,159	38,210	38,388
Fitchburg	25,834	26,482	26,998
Framingham	22,389	22,911	23,819
MA College of Liberal Arts	13,398	13,722	13,938
Mass College of Art	13,584	13,929	14,521
Mass Maritime	13,186	13,453	13,677
Salem	37,297	38,246	38,696
Westfield	21,867	22,451	22,703
Worcester	22,271	22,992	23,051
<b>Subtotal, State Colleges</b>	<b>206,985</b>	<b>212,397</b>	<b>215,790</b>
<b>Community Colleges</b>			
Berkshire	8,645	8,926	9,161
Bristol	14,817	15,410	15,837
Bunker Hill	19,121	19,855	20,522
Cape Cod	10,623	10,966	11,331
Greenfield	8,557	8,903	9,112
Holyoke	17,120	17,727	18,303
Massachusetts Bay	13,345	13,662	13,912
Massasoit	18,763	19,402	20,011
Middlesex	18,511	19,793	19,759
Mt Wachusett	11,436	12,031	12,429
North Shore	19,133	19,850	20,347
Northern Essex	17,666	18,280	18,826
Quinsigamond	14,161	14,643	15,077
Roxbury	11,226	11,756	11,721
Springfield	22,840	23,947	24,368
<b>Subtotal, Community Colleges</b>	<b>225,964</b>	<b>235,150</b>	<b>240,716</b>
<b>Board of Higher Education Central Accounts</b>			
Massachusetts Board of Higher Ed	1,754	2,254	2,476
New England Board of Higher Educ	461	461	468
Scholarship Reserve	89,868	89,868	93,874
Tomorrow's Teacher Scholarship Prog	0	0	0
Foster Care Financial Aid	1,300	1,300	1,285
McNair Program for Financial Aid	1,966	1,966	1,966
Compact for Education	124	124	124
Tufts Veterinary Medicine	5,325	5,325	5,325
Library Materials	0	0	0

Workforce Education	2,300	2,300	2,000
Colleges Health and Welfare	4,823	5,082	5,082
Endowment Matching Reserve	0	0	0
Allied Health/Nursing Initiative**	500	500	1,000
Collective Bargaining	0	0	0
Graduation Task Force	75	75	0
National Guard Tuition and Fee Waivers	4,424	4,424	0
Bay State Reading Institute	0	1,500	1,200
<b>Subtotal BHE</b>	<b>112,920</b>	<b>115,179</b>	<b>114,799</b>
<b>Total</b>	<b>999,946</b>	<b>1,029,545</b>	<b>1,051,518</b>

\*Revised figures include collective bargaining and supplemental appropriations.

\*\*Nursing and Allied Health funding has appeared as an earmark in the main BHE account. As such, the funding here has been subtracted from the Board of Higher Education line.