

Missouri

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2006-07 (Initial and Revised) and 2007-08 in Missouri
(In thousands of dollars)*

Institutions	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Missouri System	376,122	376,122	394,067
MO Research & Education Network	10,255	10,255	10,255
MO Bibliographic Information User System	0	0	0
Health Related			
MO Rehabilitation Center	10,402	10,402	11,652
Hospital and Clinics	13,185	13,185	13,185
Alzheimer's research	0	0	0
MO Institute of Mental Health	1,840	1,840	1,840
Renal Disease Treat Program	4,017	4,017	4,017
Telehealth	0	0	420
Subtotal, University of Missouri	415,821	415,821	435,436
State Universities and Colleges			
Missouri State University	74,255	74,255	78,696
University of Central Missouri	49,977	49,977	52,286
Southeast Missouri State Univ	40,674	40,674	42,581
Truman State University	37,818	37,818	39,565
Northwest Missouri State Univ	27,885	27,885	29,165
Missouri Western State University	19,229	19,229	20,391
Missouri Southern State University	19,566	19,566	21,463
Lincoln University	15,574	15,574	17,306
Harris-Stowe State University	9,109	9,109	9,529
Linn State Technical College	4,214	4,214	4,506
Subtotal, State Univ and Colleges	298,301	298,301	315,488
Aid to Public Junior Colleges	128,577	128,577	134,671
Grant and Scholarship Programs	34,826	51,865	48,531
Higher Education Coord Board	812	812	831
Total	878,337	895,376	934,957