

Montana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2006-07 (Initial and Revised) and 2007-08 in Montana
(In thousands of dollars)*

Institutions	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Montana-Missoula	40,056	39,624	44,840
Montana Tech-UM	10,372	10,268	11,580
Western Montana College-UM	5,627	5,549	6,182
UM-Helena College of Technology	3,206	3,206	3,549
Forestry experiment station	1,024	1,024	1,124
Bureau of Mines	2,540	2,540	2,644
Subtotal, Univ of Montana	62,824	62,211	69,919
Montana State University-Bozeman	40,447	40,384	45,443
Montana State University-Billings	16,237	16,108	18,062
Montana State University-Northern	7,542	7,405	8,338
MSU-Great Falls College of Tech.	4,631	4,513	5,085
Ag experiment station	11,424	11,424	12,152
Cooperative Extension service	5,504	5,504	5,725
Fire Service Training School	620	620	776
Subtotal, Montana State University	86,405	85,958	95,581
Board of Regents	294	294	220
Commissioner of Higher Education	2,046	2,046	2,515
Student Assistance	10,068	10,068	11,154
Community Colleges	8,554	7,407	9,160
Tribal Colleges	1,450	1,450	957
Total	171,641	169,434	189,506

Note: The amounts in the Revised column are the revised budget amounts after deducting state reversions applicable to the fiscal year. Montana's reversion is calculated at the end of the biennium, FY 2007, for each fiscal year in the biennium (FY 2006 and FY 2007) and it is not calculated until the end of FY 2007. FY 2008 and FY 2009 will not have a reversion requirement under the terms of the current budget.