

New Jersey

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2006-07 (Initial and Revised) and 2007-08 in New Jersey
(In thousands of dollars)*

Institutions	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
Rutgers, The State Univ of New Jersey			
General University	283,695	283,695	294,904
Ag. Experiment Station	25,675	25,675	27,233
Subtotal, Rutgers	309,370	309,370	322,137
Univ of Medicine & Dentistry of NJ	220,731	220,731	231,160
NJ Institute of Technology	47,182	47,182	48,490
State Colleges / Universities			
Edison	6,209	6,209	5,869
Rowan Univ (formerly Glassboro)	36,488	36,488	38,176
NJ City Univ (formerly Jersey City)	30,983	30,983	32,456
Kean	39,643	39,643	41,984
Paterson	38,968	38,968	40,873
Montclair	46,128	46,128	48,045
College of NJ (formerly Trenton)	35,016	35,016	36,625
Ramapo	19,579	19,579	20,230
Stockton	23,703	23,703	24,785
Subtotal, State Colleges	276,717	276,717	289,043
Total Support, Public Senior Inst	854,000	854,000	890,830
County Community Colleges			
Operating Aid	155,806	155,806	163,437
Other Grant and Aid Programs	0	0	0
Subtotal, County Community Colleges	155,806	155,806	163,437
Independent Colleges and Universities			
Ind College & University Aid Act	19,481	19,481	20,435
Other Grant & Aid Programs	1,000	1,000	0
Subtotal, Ind Colleges & Univ	20,481	20,481	20,435
Student Assistance Programs			
Tuition Aid Grants	220,290	220,290	236,282
Educ Opportunity Fund Prog Grants	26,910	26,910	26,910
Other Need-Based Assistance Prog	13,687	13,687	13,687
Non Need-Based Scholarship Prog	29,881	29,881	31,982
Subtotal, Student Assistance Prog	290,768	290,768	308,861
Other Support Programs			
Technology & Computers	390	390	93
Health-Related Programs	1,037	1,037	1,037
Special Student Populations	1,460	1,460	1,900
Urban/Minority Programs	3,800	3,800	4,450
Other Academic Support	576	576	576
Incentive Endowment Fund	0	0	0
Garden State Savings Bond Incentive	100	100	100
Reform Math and Science Education	1,200	1,200	1,200
NJ Comm. Coll. Strategic Partnership	0	0	0
Stem Cell Research Institute	5,500	5,500	5,500
Fringe Benefit Support (est), 4yr Publics	601,004	614,504	592,900

Salary Program, 4 yr public	0	0	11,047
Fringe Benefit Aid County Colleges	34,187	34,187	34,522
Subtotal, Other Support Programs	649,254	662,754	653,325
Oversight & Administration	3,412	3,416	3,244
Total	1,973,721	1,987,225	2,040,132